

Alabama Commission on Higher Education

October 20, 2023

The Honorable Kay Ivey
Governor of Alabama
State Capitol
600 Dexter Avenue
Montgomery, Alabama 36130-2751

Dear Governor Ivey:

Greetings! As you know, deferred maintenance is an ongoing concern for many colleges and universities, and it is of particular concern at Alabama's Historically Black Colleges and Universities (HBCUs) whose scenic campuses are home to historic buildings that have become state and national landmarks. During the 2022 legislative session lawmakers acknowledged the significance of maintaining these facilities with the passage of Act 2022-393 (HB 135). This Act provided funding for a \$5 million Deferred Maintenance Grant Program for the HBCUs in the state.

The administration of these funds was placed with the Alabama Commission on Higher Education (ACHE). The Act also required ACHE to submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer within 30 days after September 30, 2023. In accordance with Act 2022-393, ACHE hereby respectfully submits this report for your review.

Please do not hesitate to contact me should you have questions regarding the administration of these funds. Thank you again for your ongoing support of Alabama's colleges and universities.

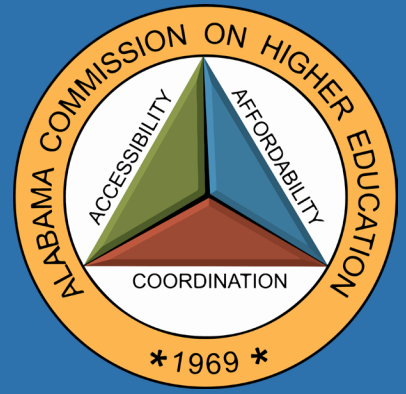
Sincerely,

A handwritten signature in blue ink, appearing to read 'Jim Purcell', is written over a light blue circular stamp.

Dr. Jim Purcell
Executive Director

Copy to:

Senator Arthur Orr, Chair, Senate Finance and Taxation-Education Committee
Representative Danny Garrett, Chair, House Ways and Means-Education Committee
Bill Poole, Director, Alabama Department of Finance
Othni Latham, Director, Legislative Services Agency



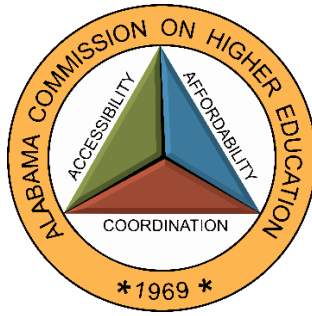
Alabama Commission on Higher Education

Report on the HBCU Deferred Maintenance Grant Program as Required by Act 2022-393



October 2023

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Alabama Commission on Higher Education
Report on the
HBCU Deferred Maintenance Grant Program
as Required by Act 2022-393

ENABLING LEGISLATION

Deferred maintenance is an ongoing concern for colleges and universities throughout the United States, and it is of particular concern at Alabama’s Historically Black Colleges and Universities (HBCUs) whose scenic campuses are home to historic buildings that have become state and national landmarks. During the 2022 Regular legislative session lawmakers acknowledged the significance of maintaining these facilities with the passage of Act 2022-393 (HB 135). This Act included funding for a \$5 million Deferred Maintenance Program for the HBCUs in the state. The administration of these funds was placed with the Alabama Commission on Higher Education (ACHE). The description of the program included in Act 2022-393 is as follows:

“The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2023. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2023, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2023, to be expended for the grant program.”

In order to be compliant with the directive above that “ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2023” ACHE hereby submits this report.

DEFERRED MAINTENANCE DEFINED

Funding for the grant program was limited to deferred maintenance projects which includes maintenance and replacement work that was not performed on schedule. The Association of Higher Education Facilities Officers/APPA uses the following definitions for these activities:

Normal/Routine/Preventive Maintenance and Minor Repairs -- Cyclical, planned work activities funded through the annual budget cycle, done to continue or achieve either the originally anticipated life of a fixed asset (i.e., buildings and fixed equipment), or an established suitable level of performance. Normal/routine maintenance is performed on capital assets such as buildings and fixed equipment to help them reach their originally anticipated life. Deficiency items are low in cost to correct and are normally accomplished as part of the annual operation and maintenance (O&M) funds. Normal/routine maintenance excludes activities that expand the capacity of an asset, or otherwise upgrade the asset to serve needs greater than, or different from those originally intended.

Deferred Maintenance – Maintenance repairs and required replacements not accomplished when they should have been, not funded in the current fiscal year or otherwise delayed to the future.

Projects that may be considered as deferred maintenance include those associated with the upkeep of the facilities including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure, repainting of interior or exterior surfaces, resurfacing of floors, repair or replacement of glass and hardware, repair or replacement of electrical and plumbing systems, equipment, and fixtures, traffic control devices, lighting, repair or replacements of gutters and downspouts, repair or resurfacing of parking lots, roads, and walkways, and central heating and cooling equipment.

The award criteria for the grant placed a priority on maintenance projects related to ADA, health, and safety compliance.

ELIGIBLE HBCU INSTITUTIONS

For the purposes of this HBCU Deferred Maintenance Grant Program, eligible institutions include the following postsecondary institutions in Alabama:

- Alabama A&M University
- Alabama State University
- Bishop State Community College

- Drake State Community College
- Gadsden State Community College
- Lawson State Community College
- Miles College
- Oakwood University
- Selma University
- Shelton State Community College
- Stillman College
- Talladega College
- Trenholm State Technical College
- Tuskegee University

APPLICATION PROCESS

The application process for this grant program was competitive, and selection was based on documented need as identified in the project *Application Form* included as Attachment A. The information included in the application, and any additional supporting documentation, was used by ACHE to evaluate the projects and determine the degree and order in which grant funds would be distributed.

Institutions were encouraged to use available resources to clearly document need which may have included a contractor's bid that highlights the need for repair and costs as well as photographs of areas in need of repair. Institutions were also asked to prioritize multiple projects. Multiple deferred maintenance projects could be consolidated into one single application if the projects involve a single building, or the projects are similar in nature such as the painting of multiple buildings. However, if projects are consolidated, detail must still be given on each part of the consolidated project.

A virtual meeting was held on June 22, 2022, to provide institutional executive officers and chief financial officers with an overview of the grant program and discuss the criteria for awarding grants. Applications for the grant were due to ACHE via email by July 15, 2022.

ACHE staff notified institutional contacts when applications were deemed incomplete. Staff also requested additional documentation as necessary, particularly when not enough detail is available to provide an understanding of the proposed project.

MATCHING FUNDS REQUIREMENT

As stipulated in the enabling legislation, this grant program required a dollar-for-dollar match between institutional and state funds. Institutions receiving grant funds were required to submit proof of available matching funds by completing the *Verification of Matching Funds Form* included as Attachment B. The form, signed by the institutional executive officer, was submitted shortly after the project was selected and acknowledged the necessary institutional funds were available to match what was being awarded from the grant program.

FUNDING LIMIT (AWARD CAP)

In an effort to equitably distribute the grant funds across a variety of projects at multiple institutions, no institution could receive more than \$1,000,000 in total from the grant program. This limit ensured no institution received more than 20% of the total available funds for the grant program.

REVIEW AND SELECTION PROCESS

Institutional grant proposals were reviewed in mid-July by the ACHE Financial Affairs Committee and several staff members. Committee members reviewed and scored proposals based on a pre-determined list of criteria. Once the applications were scored and ranked by the individual committee members, and subsequently cumulatively scored by the overall committee, the committee made final decisions on the projects selected to receive funds.

The committee prioritized projects related to ADA, health, and safety compliance. It also excluded projects related to athletic facilities, dormitories, and other auxiliary facilities. Grant funds were limited to deferred maintenance expenses, and not used for operational and administrative expenses, or for services or goods not directly associated with the eligible deferred maintenance project.

PAYMENT PROCESS

Grant funds were released to the institutions in a manner prescribed by ACHE and according to the timeline outlined below. Institutional invoices were due to ACHE on a quarterly schedule starting in October 2022. Funds were transferred to the institutions within four weeks after invoices were received. Quarterly payments were distributed from ACHE directly to the institutions, and institutions made arrangements to pay any related invoices.

TIMELINE

The HBCU Deferred Maintenance Grant Program closely adhered to the following schedule:

Date	Action
2022	
Friday, May 27	ACHE Executive Director appoints staff members to HBCU Deferred Maintenance Grants Committee. Staff develops framework for grant program that includes application materials with applicable forms.
Friday, June 10 ACHE Commission Meeting	ACHE Commission Chair appoints two Commissioners to HBCU Deferred Maintenance Grants Committee.
Friday, June 17	HBCU Deferred Maintenance Grant framework finalized and application materials forwarded to each institution's President and Chief Financial Officer for review. Materials will reference a Zoom meeting on June 22 nd .
Wednesday, June 22	<p>Zoom meeting with HBCU representatives and other stakeholders is held to review criteria and deadlines. This meeting will give institutions an opportunity to ask questions about the grant program. Details for the meeting are provided below:</p> <p>Topic: HBCU Deferred Maintenance Meeting Time: Jun 22, 2022 02:00 PM Central Time (US and Canada)</p> <p>Join Zoom Meeting: https://us02web.zoom.us/j/89445074033?pwd=SVVuQm44VEEd1U242OXFRMms2SXRmZz09</p> <p>Meeting ID: 894 4507 4033 Passcode: 375413 +13126266799,,89445074033#,,,,*375413# US (Chicago) +16465588656,,89445074033#,,,,*375413# US (New York)</p>
Friday, July 15	HBCU Deferred Maintenance Grant deadline for applications. Submitted applications should include a reasonably detailed budget. <u>Note: The certification of matching funds form is not required until project is selected.</u>
Monday, July 18	ACHE selection committee begins reviewing proposals.
Monday, July 22	Review of submitted proposals is complete and institutions are notified of selected projects. <u>Note: Awarded projects are pending availability of matching funds.</u>
Friday, July 29	Availability of Matching Funds Form due for selected projects.

Date	Action
Friday, August 5	Availability of matching funds are confirmed. <i>Work on confirmed projects may begin using institutional matching funds.</i> First quarter grant funds will become available on or before November 1. Any unclaimed funds will be determined and additional projects will be awarded based on the availability of unclaimed funds.
Monday, October 3	1 st Quarter – Institutional invoices due to ACHE
Tuesday, November 1	1 st Quarter – Institutional payments from ACHE
2023	
Friday, January 6	2 nd Quarter – Institutional invoices due to ACHE
Wednesday, February 1	2 nd Quarter – Institutional payments from ACHE Interim Report---Institutional Progress Report
Monday, April 3	3 rd Quarter – Institutional invoices due to ACHE
Monday, May 1	3 rd Quarter – Institutional payments from ACHE
Friday, July 7	4 th Quarter – Institutional invoices due to ACHE
Tuesday, August 1	4 th Quarter – Institutional payments from ACHE Final Report---Institutional Progress Report
Friday, August 15	Work begins on ACHE’s Final Report
Friday, October 20	Final report forwarded to the Governor and other legislative members as required in Act 2022-393 (HB135).

GRANT FUNDS OVERVIEW

INSTITUTION	PROJECTS SUBMITTED	PROJECTS FUNDED	FUNDS REQUESTED	FUNDS AWARDED	BRIEF DESCRIPTION
Alabama A&M University	2	2	\$ 992,000	\$ 992,000	Renovate restrooms, replace fire alarm systems, replace ceiling and floor tiles, new paint, updated light fixtures.
Alabama State University	5	3	\$ 1,423,500	\$ 993,500	Repair or replace roofs on three buildings: Trenholm Hall, Tullibody Fine Arts Center, Council Hall.
Bishop State Community College	3	2	\$ 81,098	\$ 76,098	Replace fan coil units in four buildings, replace defective strainer in Caldwell Building. Providing painting, curtain and sound panels in Delchamps Theater.
Gadsden State Community College	1	1	\$ 110,000	\$ 110,000	Rest room renovation for ADA compliance in Prater Hall.
Lawson State Community College	2	1	\$ 1,000,000	\$ 451,507	Roof repair and French-drain maintenance at the Adult Education & Facilities Operations Building.
Miles College	6	1	\$ 887,809	\$ 377,846	Replace exterior security cameras on campus academic, administrative support buildings, and student center commons.
Oakwood University	1	1	\$ 1,000,000	\$ 175,000	Renovations associated with an instructional kitchen, HVAC, and equipment for the Nutrition and Dietetics Department.
Selma University	4	1	\$ 497,500	\$ 100,000	Roof repair including new decking, new roofing, gutters, and downspouts for Dinkins Memorial Hall.
Shelton State Community College	2	1	\$ 226,600	\$ 173,198	Enhancement of existing security system with replacement of outdated security cameras, ID machine, and alarm system at the C.A. Fredd campus.
Stillman College	2	1	\$ 1,300,000	\$ 294,934	Door Replacement, drop ceiling replacement, and lighting repair at Harold N. Stinson Science Building.
Talladega College	3	2	\$ 985,000	\$ 332,403	Door replacement, restroom renovation, and ramp construction in three buildings. Replace flooring in two buildings.
Trenholm State Technical College	1	1	\$ 983,530	\$ 386,957	HVAC replacement for the Student Center, the Student Services Building, the Joseph Dickerson Education Center, and the Music and Career Services Center.
Tuskegee University	3	2	\$ 999,999	\$ 536,557	Modernization of an elevator to meet ADA compliance. Repairs to the chiller plant distribution center.
TOTAL PROJECTS	35	19	\$ 10,487,036	\$ 5,000,000	

ALABAMA A&M UNIVERSITY

Alabama A&M University requested \$992,000 for two projects. The institution received full funding which included renovating restrooms, replacing fire alarm systems, replacing ceiling and floor tiles, and updated light fixtures.

The T.G. Parker classroom building and annex are both classroom buildings of 10,425 square feet each. Parker building was built in 1989 and Parker annex was built in 1995. Each building needs to be updated to current code fire alarm systems and both of the restrooms needs to be brought up to current ADA requirements.

The Carver Complex Thomas Wing is a 35,218 square foot classroom and teaching lab building built in 1982. The building is in need of updating the fire alarm systems and restrooms to current life safety codes and ADA codes. The lab hoods HVAC exhaust systems need repairs and brought up to current life safety codes. In addition, the interior walls are in need of repainting and the flooring needs to be replaced.

Here are some images of those improvements related to ceiling repair:



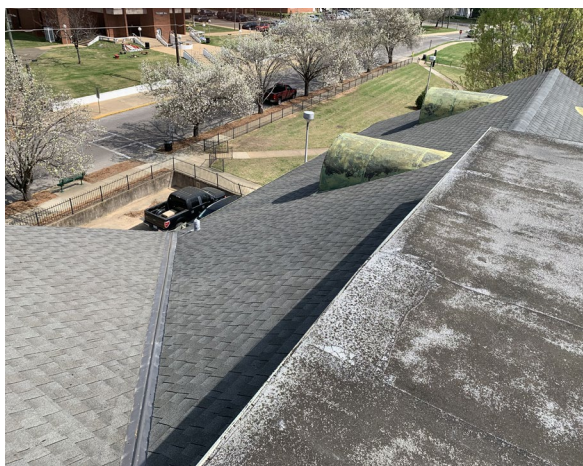
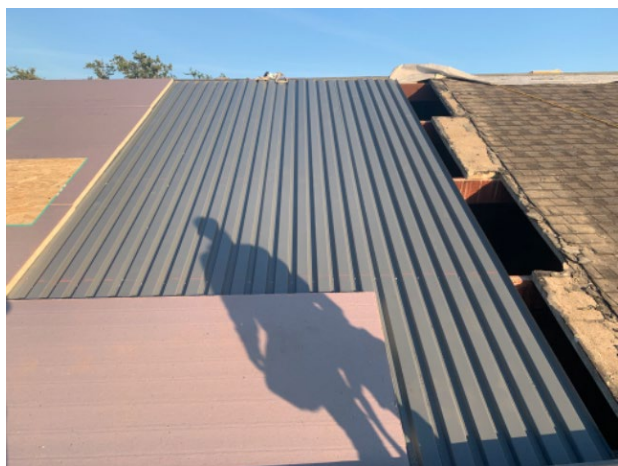
ALABAMA STATE UNIVERSITY

Alabama State University requested \$1,423,500 for five different projects. The institution received \$993,500 for three projects. These three projects were related to roof repair or replacement for the following three buildings: Trenholm Hall, Tullibody Fine Arts Center, and Council Hall.

W.C. Trenholm Hall is in need of a roof replacement due the existing concrete roof deck showing evidence of failure. The failed concrete panel has eliminated use of the entire second floor, therefore preventing the use of instructional spaces.

The Tullibody Fine Arts Center and W.H. Council Hall are in need of a roof repair to mitigate water in those two buildings. Roof repairs on those two buildings are scheduled to be completed by November 2023.

Here are some images of those roof renovations:



BISHOP STATE COMMUNITY COLLEGE

Bishop State Community College requested \$81,098 for three projects. The institution received \$76,098 for two projects which included the replacement of fan coil units along with defective strainers in the Caldwell Building.

Replacement of 4 chilled water units in the Caldwell building that were not working due to scale and rust in the piping to the building and units. Additionally, there was a need for a strainer to clear out the system of sludge, rust and scale deposits to prevent future depositing in the system. These items are in need of repair for compliance of CDC recommendations for clean filtered air and space utilization/occupancy.

Here are some images highlighting those improvements:



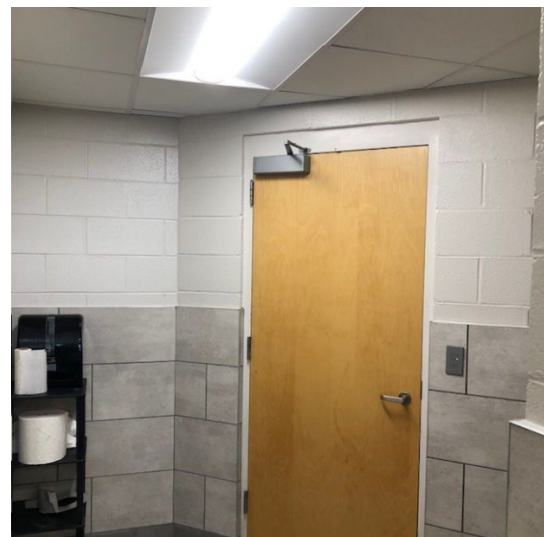
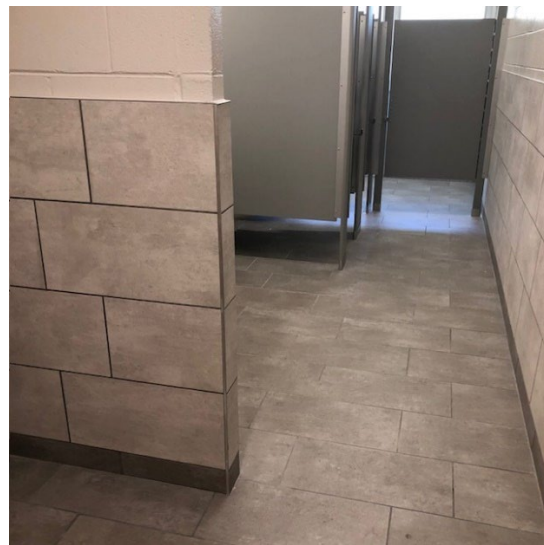
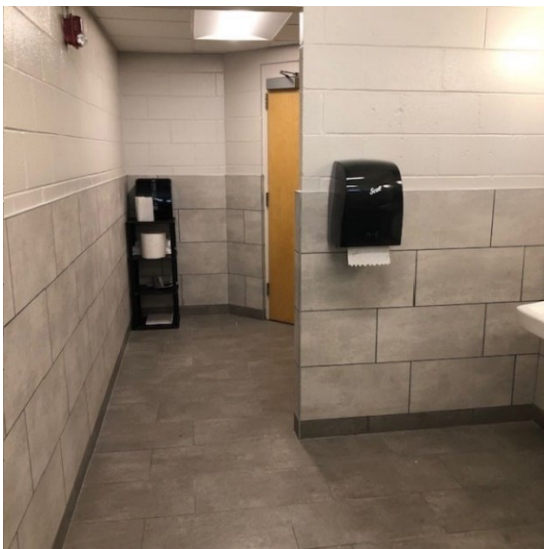
GADSDEN STATE COMMUNITY COLLEGE

Gadsden State Community College requested \$110,000 for one project. The institution received full funding for that project which included restroom renovations at Prater Hall to maintain ADA compliance.

The funds were requested to remodel the student restrooms in Prater Hall on the Valley Street Campus. The Valley Street Campus was originally established as the Gadsden State Technical Institute in 1960 and Prater Hall dates back to that time period. The student restrooms need to be brought into compliance with the height of the toilets and the width of the restroom stalls.

Furthermore, new fixtures and tiling of the walls in addition to the floors will lead to easier sanitation and prevent the spread of COVID. The programs housed in Prater Hall are health science instructional programs and the offices of Title III. There is a large number of students and staff in the building and updated more easily sanitized facilities is essential.

Here are some images highlighting those bathroom improvements:



LAWSON STATE COMMUNITY COLLEGE

Lawson State Community College requested \$1,000,000 for two projects. The institution received \$451,507 for one project which included roof repair and water intrusion maintenance at the Adult Education and Facilities Operations Building. Of this total, the grant provided \$328,055 to fund a new roof for the Adult Education Building and \$62,500 to assist with water intrusion measures for the facility.

Here are some images highlighting those roof improvements:

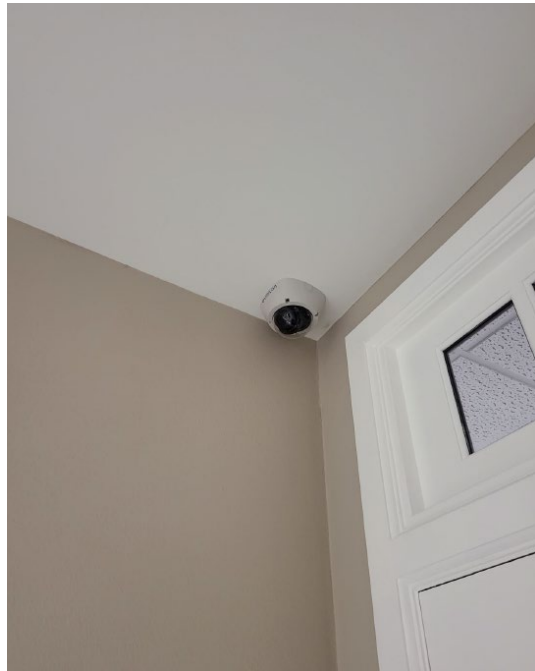


MILES COLLEGE

Miles College requested \$887,809 for six projects. The institution received \$377,846 for one project which included the replacement of inoperable security cameras on campus academic, administrative support, and student commons buildings.

The replacement of these security cameras will provide improved 24-hour surveillance of the campus by public safety officers, affording more comprehensive observation and timely access to emergency personnel.

Here are some images highlighting new security cameras and related network cabling:



OAKWOOD UNIVERSITY

Oakwood University requested \$1,000,000 for one project. The institution received \$175,000 for that project which included renovations associated with an instructional kitchen, HVAC replacement, and equipment for the Nutrition and Dietetics Department.

Image of nutrition lab during renovation:



Contractor rendering of nutrition lab following renovation:



SELMA UNIVERSITY

Selma University requested \$497,500 for four projects. The institution received \$100,000 for one project which included roof repair for Dinkins Memorial Hall.

Dinkins Memorial Hall is a three-story building that houses administrative offices, meeting spaces, and classrooms. The current structure was built in 1921 after the original structure burned. DMH was designed by Robert R. Taylor, the first Black graduate of the Massachusetts Institute of Technology (MIT) and first licensed Black architect in American history. DMH is among Taylor's most notable buildings and retains its historic fabric and integrity. The building's roof needs maintenance/replacement to protect its historic integrity.

Here are some images of the Dinkins Hall roof prior to renovation:



SHELTON STATE COMMUNITY COLLEGE

Shelton State Community College requested \$226,600 for two projects. The institution received \$173,198 for one project which included enhancement to outdated security systems such as the replacement of older security cameras, ID machines, and the alarm system at the C.A. Fredd campus.

The C. A. Fredd Campus of Shelton State Community College (SSCC) is located on a busy public roadway in the City of Tuscaloosa. By design, the campus is open without fencing or barriers to facilitate accessibility, and that open access continues to campus buildings with classrooms and offices. The open access also presents heightened security risks.

Regrettably, the current social and health environment requires a new approach to ingress and egress. An enhanced security system platform will allow monitoring of those who enter and an ability to quickly secure the campus should circumstances require such action.

The following image shows an open area on the Fredd campus without barriers providing unrestricted access:



The following image shows an academic building with openly accessible doorways providing unrestricted access:



STILLMAN COLLEGE

Stillman College requested \$1,300,000 for two projects. The institution received \$294,934 for one project which included door and drop ceiling replacement, and lighting renovation at the Stinson Science Building.

The project includes the following repairs: emergency exit lighting, stairwell lighting, classroom lab fixtures, and restroom fixtures. Also includes re-painting several spaces and using LED lighting to provide more pleasant and energy efficient lighting throughout the facility.

Images depict updated lighting in the Stinson Science Building:



TALLADEGA COLLEGE

Talladega College requested \$985,000 for three projects. The institution received \$332,403 for two projects which included door replacement, restroom renovation, and wheelchair ramp renovation in three buildings: Silsby Science Hall, Savery Library, and Andrews Hall.

Plans are underway to remediate the flooring and stair issues identified in the grant beginning in December 2023. Work on those projects was delayed due to staffing turnover in the facilities area. That work is expected to be complete in six months from the start date. The College has been able to renovate dilapidated laboratory spaces in Silsby Science Hall.

Photos of the laboratory spaces are provided below:



TRENHOLM STATE TECHNICAL COLLEGE

Trenholm State Technical College requested \$983,530 for one project. The institution received \$386,957 for that project which included HVAC replacement for the Student Center, Student Services, Dickerson Education Center, and the Music and Career Services Center. Here are some images of the new HVAC renovations in those buildings:



TUSKEGEE UNIVERSITY

Tuskegee University requested \$999,999 for three projects. The institution received \$536,557 for two projects which included the modernization of two elevators in Kenney Hall to meet ADA compliance and repairs to the main campus chiller distribution center.

Here are some images of the Kenney Hall elevator modernization:



Here is an image of the new chill water loop/tower renovation:



ATTACHMENT A

**ALABAMA COMMISSION ON HIGHER EDUCATION
HBCU DEFERRED MAINTENANCE GRANT
APPLICATION FORM
DEADLINE FOR SUBMISSION JULY 15, 2022**

This form must be completed in full and submitted to the Alabama Commission on Higher Education (ACHE) by the deadline date before an institution will receive full consideration for Deferred Maintenance Grant funds.

If an institution submits a request for more than one project, projects must be prioritized. Institutions may consolidate multiple deferred maintenance projects into single project descriptions, if the projects involve a single building or the projects are similar in nature, i.e. painting of multiple buildings. If projects are consolidated, details must still be given on each part of the consolidated project.

Name of Institution

Project Title		
	Single stand-alone project	
	One of multiple stand-alone projects	If one of multiple projects, indicate priority of this project (i.e. 2 of 3)

Contact Name

Contact Title

Contact Email	Contact Phone

Contact Address (Street, City, ZIP)

Total Dollar Amount of Project	Total Dollar Amount of Requested Funds

Location of Project (building name, campus, room number if applicable, etc.)

Projected Project Start Date	Projected Project Completion Date*

**Project should be completed within six (6) months of final distribution of funds.*

Does project require approval of institutional Board of Trustees and/or institutional administration?	If project does require Board and/or administration approval, has approval been granted?
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO

Is the project directly related to ADA compliance?	Is the project directly related to health and safety compliance?
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO

Provide a brief description of the project for which funds are being requested. Only Deferred Maintenance projects will be considered. <i>Additional information describing the project may be attached to this form.</i>

Are there known code or health and safety concerns that will be corrected by this project? If yes, please check all of the following categories that are applicable and provide an explanation. Additional sheets may be attached if needed.

<input type="checkbox"/>	Indoor air quality
<input type="checkbox"/>	Compliance with requirements of local, state, and/or federal agencies
<input type="checkbox"/>	Mold
<input type="checkbox"/>	Asbestos or hazardous material
<input type="checkbox"/>	Waste management
<input type="checkbox"/>	Lighting
<input type="checkbox"/>	Fire Protection
<input type="checkbox"/>	Security
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the main use of the facility (choose one best response):

<input type="checkbox"/>	Classroom/ Instructional Related (Laboratory/Library, etc.)
<input type="checkbox"/>	Administration building
<input type="checkbox"/>	Student center, student commons or equivalent
<input type="checkbox"/>	Utility plant or maintenance building
<input type="checkbox"/>	Medical center or infirmary
<input type="checkbox"/>	Faculty or staff residence
<input type="checkbox"/>	Storage
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Support building (police, counseling, etc.)
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the basis of need for the project (choose up to three best responses):

<input type="checkbox"/>	Hazardous building or site conditions jeopardizing people, programs, equipment, etc.
<input type="checkbox"/>	Required for compliance with local, state, and/or federal agencies
<input type="checkbox"/>	Required so as to not lead to loss or suspension of facility use
<input type="checkbox"/>	Required to prevent serious facilities deterioration
<input type="checkbox"/>	Required to support functional activities
<input type="checkbox"/>	Required to avoid substantial increases in cost of project
<input type="checkbox"/>	Required to increase energy conservation
<input type="checkbox"/>	Required or will lead to major facility damage
<input type="checkbox"/>	Overdue project not completed because of inadequate funds or economic reasons
<input type="checkbox"/>	Needed for proper functioning and suitable appearance of facility
<input type="checkbox"/>	Needed for standard preventive/routine maintenance
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the type of deferred maintenance repairs in the facility mentioned above (choose up to three best responses):	
Internal	
<input type="checkbox"/>	Interior doors and windows (painting, caulking, etc.)
<input type="checkbox"/>	Interior painting
<input type="checkbox"/>	Interior plumbing and fixtures (pipes, sinks, lavatories, drinking fountains, etc.)
<input type="checkbox"/>	Interior flooring
<input type="checkbox"/>	Interior walls
<input type="checkbox"/>	Interior stairs and stairwells
<input type="checkbox"/>	Interior lighting (lights, fixtures, etc.)
<input type="checkbox"/>	Ease of accessibility (non-ADA related)
<input type="checkbox"/>	Ease of accessibility (ADA related)
<input type="checkbox"/>	Fire protection systems (sprinklers, fire alarms, etc.)
<input type="checkbox"/>	Elevators and conveying systems
External	
<input type="checkbox"/>	Exterior doors and windows (painting, caulking, etc.)
<input type="checkbox"/>	Exterior painting
<input type="checkbox"/>	Exterior Lighting (lights, fixtures, etc.)
<input type="checkbox"/>	Exterior wall repair including gutters
<input type="checkbox"/>	Roof repair and maintenance
<input type="checkbox"/>	Central heating and cooling plant equipment (boilers, chillers, cooling towers, etc.)
<input type="checkbox"/>	Energy efficiency upgrade
<input type="checkbox"/>	Repair of sidewalks, curbs, walkways, etc.
<input type="checkbox"/>	Paving roadways and parking lots
<input type="checkbox"/>	HVAC equipment and controls (ductwork, grills, etc.)
<input type="checkbox"/>	Ease of accessibility (non-ADA related)
<input type="checkbox"/>	Ease of accessibility (ADA related)
Other	
<input type="checkbox"/>	Please describe:

Was project included on Facilities Master Plan and Capital Projects Request Form A submitted October 2021?			
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO

If submitted on an earlier Facilities Master Plan and Capital Project Request Form, please state date of submission.			
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO
	Submission Date:		

If Yes, was project included in the Deferred Maintenance/Facilities Renewal category?			
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO

What was the Priority Number on Facilities Master Plan?	
Priority Number:	
If not included on the Facilities Master Plan please provide rationale for exclusion:	

Please attach a detailed projected budget for this project and provide a summary of costs here. Break-out costs for materials, labor, equipment, etc. Include information on all of the funding sources for the total cost of the project. *Additional documentation can be provided separately from this summary.*

Project Title	
Projected Project Start Date	Projected Project Completion Date*

Description of Cost (Labor, Material, Equipment, etc.)	Cost
Total Cost of Project	

This program requires a dollar-for-dollar match to be paid by the institution receiving grant funds. If a decision is made to award grant funds to this project, the President/Chancellor or Chief Financial Officer of the institution will be required to sign a statement verifying the funds are available and identify the source of funds. *A copy of a bank statement or other documentation showing that the funds have been made available strictly for the use of this project will be required prior to the distribution of funds.*

Does the institution agree to comply with this requirement?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
--------------------------	-----	--------------------------	----	--

ACHE is required to certify compliance with the grant award following project completion and to submit an annual report to the Governor and various members of the Legislature. The institution will be required to provide progress reports to ACHE, and to provide a final report upon completion of the project.

Does the institution agree to comply with this requirement?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
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Are additional attachments included with this application?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
--------------------------	-----	--------------------------	----	--

As President/Chancellor for this institution, I hereby certify that the information presented in this application for the HBCU Deferred Maintenance Grant Fund program is complete and correct. I further acknowledge the reporting and funding timeline of this grant program, and agree to provide supporting documentation as necessary to fulfill the requirements of the grant.

--

Printed Name

--	--

Signature

Date

ATTACHMENT B

ALABAMA COMMISSION ON HIGHER EDUCATION HBCU DEFERRED MAINTENANCE GRANT

VERIFICATION OF MATCHING FUNDS

DEADLINE FOR SUBMISSION JULY 29, 2022
(FOR ACCEPTED GRANT PROPOSALS ONLY)

Institution Name	
Project Title	
Projected Project Start Date	Grant Funds Requested

The sources and amounts of matching institutional funds will be:

Sources of Match	Amount
Total	

Copies of bank statements and other documentation showing funds have been set aside strictly for the use of this project have been provided with this form.

Note: All sensitive financial information should be redacted prior to submission.

<input type="checkbox"/>	YES
--------------------------	-----

As President/Chancellor for this institution, I hereby certify that the matching funds and other resources are available for the project referenced above, and will be used to fund the identified project.

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Printed Name

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Signature

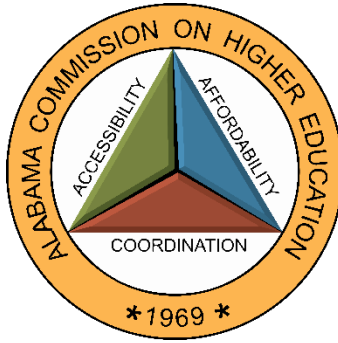
Date

ATTACHMENT C

ALABAMA COMMISSION ON HIGHER EDUCATION HBCU DEFERRED MAINTENANCE GRANT

INSTITUTIONAL DIRECTORY

Institution	President	Representatives
Alabama A&M University	Dr. Daniel K. Wims	Dr. Lynda Batiste
Alabama State University	Dr. Quinton T. Ross Jr.	William F. Hopper Donald Dotson
Bishop State Community College	Mr. Charles Jones, Jr.	Jessica Davis
Drake State Community College	Dr. Patricia G. Sims	Akeem Alexander
Gadsden State Community College	Dr. Kathy L. Murphy	Kevin McFry
Lawson State Community College	Dr. Cynthia Anthony	Monique Silas Sharon Crews
Miles College	Dr. Bobbie Knight	Diana Knighton
Oakwood University	Dr. Leslie N. Pollard	Sabrina Cotton
Selma University	Dr. Stanford Angion	Uleter Nix
Shelton State Community College	Dr. Chris Cox	Michelle Bass Dr. Margaret Purcell
Stillman College	Dr. Cynthia Warrick	Chavis Paulk
Talladega College	Dr. Gregory Vincent	Alfred Norris
Trenholm State Technical College	Dr. Kemba Chambers	Brian Harrison
Tuskegee University	Dr. Charlotte P. Morris	Dexter Odom



Alabama Commission on Higher Education
100 North Union Street
Montgomery, AL 36130

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