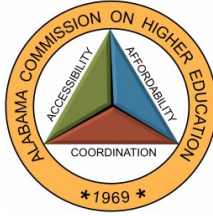


**Alabama Commission on Higher Education
Report on the
HBCU Deferred Maintenance Grant
Program Funded by
Acts 2024-351 and 2024-428**

October 2025

www.ache.edu



Alabama Commission on Higher Education

October 3, 2025

The Honorable Kay Ivey
Governor of Alabama
State Capitol
600 Dexter Avenue
Montgomery, Alabama 36130-2751

Dear Governor Ivey:

Deferred maintenance is an ongoing concern for many colleges and universities, and it is of particular concern at Alabama's Historically Black Colleges and Universities (HBCUs) where scenic campuses are home to historic state and national landmarks. During the 2024 legislative session lawmakers acknowledged the significance of maintaining these facilities with the passage of Acts 2024-428 and 2024-351. These Acts collectively provided \$9 million in funds for a Deferred Maintenance Grant Program for the state's HBCU institutions.

The administration of these funds was placed with the Alabama Commission on Higher Education (ACHE). The legislation also required ACHE to submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer within 30 days after September 30, 2025. In accordance with this legislation, ACHE hereby respectfully submits this report for your review.

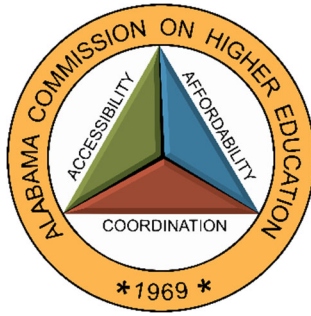
Please do not hesitate to contact me should you have questions regarding the administration of these funds. Thank you again for your ongoing support of Alabama's colleges and universities.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Purcell", is written over a horizontal line.

Dr. Jim Purcell
Executive Director

Senator Arthur Orr, Chair, Senate Finance and Taxation-Education Committee
Representative Danny Garrett, Chair, House Ways and Means-Education Committee
Bill Poole, Director, Alabama Department of Finance
Othni Latham, Director, Legislative Services Agency



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Alabama Commission on Higher Education
Report on the HBCU Deferred Maintenance Grant
Program Funded by Act 2024-351 and 2024-428

ENABLING LEGISLATION

During the 2024 legislative session lawmakers passed Acts 2024-428 as a supplement to the 2024 appropriation, and 2024-351 as part of the regular 2025 appropriation. The two Acts collectively provided \$9 million toward funding a Deferred Maintenance Grant Program for the state's Historically Black Colleges and Universities (HBCUs). The administration of these funds was placed with the Alabama Commission on Higher Education (ACHE).

The description of the program included in Act 2024-428 as part of the supplemental appropriation is as follows:

Lines 263-266: "\$4,000,000 shall be used for the Deferred Maintenance Program for Historically Black Colleges and Universities in the state with no matching fund requirements by the institution receiving a grant".

The description of the program included in Act 2024-351 as part of the regular appropriation is as follows:

Lines 1614 -1633: "Deferred Maintenance Program of \$5,000,000 is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2025. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2025, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2025, to be expended for the grant program".

DEFERRED MAINTENANCE DEFINED

Funds were provided for deferred maintenance projects only. Deferred maintenance involves maintenance projects that are, or should be, preventable, not curative. These projects would be classified as repairs. The Association of Higher Education Facilities Officers/APPA uses the following definitions:

Normal/Routine/Preventive Maintenance and Minor Repairs -- Cyclical, planned work activities funded through the annual budget cycle, done to continue or achieve either the originally anticipated life of a fixed asset (i.e., buildings and fixed equipment), or an established suitable level of performance. Normal/routine maintenance is performed on capital assets such as buildings and fixed equipment to help them reach their originally anticipated life. Deficiency items are low in cost to correct and are normally accomplished as part of the annual operation and maintenance (O&M) funds. Normal/routine maintenance excludes activities that expand the capacity of an asset, or otherwise upgrade the asset to serve needs greater than, or different from those originally intended.

Deferred Maintenance – Maintenance repairs and required replacements not accomplished when they should have been, not funded in the current fiscal year or otherwise delayed to the future.

Projects considered to be deferred maintenance included those associated with the upkeep of facilities including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure, repainting of interior or exterior surfaces, resurfacing of floors, repair or replacement of glass and hardware, repair or replacement of electrical and plumbing systems, equipment, and fixtures, traffic control devices, lighting, repair or replacements of gutters and downspouts, repair or resurfacing of parking lots, roads, and walkways, and central heating and cooling equipment. This includes maintenance projects related to ADA, health, and safety compliance.

ELIGIBLE HBCU INSTITUTIONS

For the purposes of this HBCU Deferred Maintenance Grant Program, eligible institutions include the following postsecondary institutions in Alabama:

- Alabama A&M University
- Alabama State University
- Bishop State Community College
- Drake State Community College
- Gadsden State Community College
- Lawson State Community College
- Miles College
- Oakwood University
- Selma University
- Shelton State Community College
- Stillman College
- Talladega College
- Trenholm State Technical College
- Tuskegee University

APPLICATION PROCESS

Given the ongoing need for deferred maintenance, this was a competitive grant and institutions requesting grant funds were required to complete an application form developed by ACHE (Attachment A). Information provided in the application, including any additional supporting documentation, was used by the evaluation committee to score and select the priority projects for the grant funds.

If an institution submitted a request for more than one project, the multiple projects were prioritized by the institution. Institutions could consolidate multiple deferred maintenance projects into one single application if the projects involved a single building, or the projects were similar in nature such as the painting of multiple buildings, etc. However, if projects were consolidated, detail was provided on each part of the consolidated project.

ACHE staff worked with the institutions when applications were deemed incomplete or out of compliance, and occasionally requested revised or additional documentation when the application was deemed incomplete.

ACHE staff vetted the institutional applications and made recommendations on the disbursement of the funds to the Commission's HBCU Deferred Maintenance Grant Committee. The Committee reviewed the applications for compliance with the eligibility requirements and prioritized the projects based on their relevance to health and safety compliance and the timeliness of completion.

FUNDING LIMIT (AWARD CAP)

In an effort to equitably distribute the grant funds across a variety of projects at multiple institutions, no institution received more than \$1,800,000 in total funds from the grant program. This cap limit ensured no institution received more than 20% of the total.

MATCHING FUNDS REQUIREMENT

As referenced in the enabling legislation, this grant program did not require a dollar-for-dollar match between institutional and state funds. However, institutions receiving grant funds were required to submit a Grant Acceptance Form (Attachment B). The form was signed by the institutional executive officer and submitted shortly after the project was selected to acknowledge the institution would limit the use of the grant funds to the projects approved by the ACHE Financial Affairs review committee.

REVIEW AND SELECTION PROCESS

Institutional grant proposals were reviewed by a committee comprised of the ACHE Financial Affairs Committee and staff members. The Committee evaluated each proposed project based on the following criteria:

- Priority consideration was given to ADA, health, and safety compliance.
- Priority consideration was given to projects that could be completed before the end of the FY 2025-2026 fiscal year (September 30, 2026).
- Grant funds were limited to deferred maintenance expenses, and could not be used for operational and administrative expenses, or for services or goods not directly associated with eligible deferred maintenance.
- Academic buildings were eligible for grant funding. Residence halls were also eligible but not among the priority projects given their potential for self-generated revenue.
- Athletic and related auxiliary facilities were not eligible for funding.
- In some cases, projects were reduced in scope or partially funded to optimize the distribution of funds among the institutions.
- No institution received more than \$1,800,000 to facilitate a more equitable distribution of the funds.

Once the applications were scored by the individual members, and cumulatively scored for the entire group, the Committee finalized the allocation of the funds for the selected projects. After a decision has been made on the projects to receive funds, notification was sent to the institutions where institutional presidents were required to acknowledge acceptance of the grant funds.

PAYMENT PROCESS

Once the grant awards were approved, no modifications could be made to the project's scope, financial investment, or other pertinent details without informing ACHE staff.

Grant funds were released to the institution in a manner prescribed by ACHE. Roughly half of each institution's awarded funds was distributed as one lump sum in September 2024 from the supplemental Act 2024-428. The remaining funds awarded through Act 2024-351 were disbursed on a quarterly basis, generally no more than four weeks after the financial quarter.

Quarterly payments were disbursed from ACHE directly to the institutions and institutions were expected to make any necessary arrangements to pay invoices. Institutions with leftover or unspent funds were required to submit additional documentation justifying the nature of the unused funds, including descriptions of proposed alternate deferred maintenance projects.

TIMELINE

The HBCU Deferred Maintenance Grant Program closely adhered to the following schedule:

Date	Action
2024	
Monday, July 1	HBCU Deferred Maintenance Grant framework finalized and application materials forwarded to each institution's President and Chief Financial Officer for review. Materials will reference a Zoom meeting on July 12th.
Friday, July 12	<p>Zoom meeting with HBCU representatives and other stakeholders is held to review criteria and deadlines. This meeting will give institutions an opportunity to ask questions about the grant program. Details for the meeting are provided below:</p> <p>Topic: HBCU Deferred Maintenance Grant Discussion Time: Jul 12, 2024 10:00 AM Central Time (US and Canada)</p> <p>Join Zoom Meeting https://us02web.zoom.us/j/89250801594?pwd=nlp2oChVrQSp5xVTWJ7p4WWJIZUTa.1</p> <p>Meeting ID: 892 5080 1594 Passcode: 613709</p>
Friday, August 2	HBCU Deferred Maintenance Grant deadline for applications. Submitted applications should include a reasonably detailed budget. <u><i>Note: Matching funds are not required for this round of grant funding.</i></u>
Friday, August 9	ACHE Financial Affairs Committee begins reviewing proposals.
Friday, August 16	ACHE Financial Affairs Committee meeting to review proposals and select projects for grant funding.
Thursday, August 22	Institutions submit Grant Acceptance Form acknowledging acceptance of the selected projects. The form will be provided by ACHE.
Friday, September 13	\$4 million in supplemental funds from Act 2024-428 will be distributed to institutions. This lump sum will reflect roughly half (44.4%) of each institution's total grant funds.

Note: The remaining \$5 million in regular appropriation funds from Act 2024-351 were distributed according to the following quarterly schedule. This will reflect the remaining half (50%) of each institution's total grant funds.

Friday, November 1	1 st Quarter – Institutional payments from ACHE
2025	
Friday, January 31	2 nd Quarter – Institutional payments from ACHE Interim Report---Institutional Progress Report
Friday, May 2	3 rd Quarter – Institutional payments from ACHE
Friday, August 1	4 th Quarter – Institutional payments from ACHE Final Report---Institutional Progress Report
August 15	Work begins on ACHE's Final Report
Friday, September 13 ACHE Commission Meeting	Final HBCU Deferred Maintenance Grant Report due to ACHE Commission.
Friday, October 18	Final report forwarded to the Governor and other legislative members as required in legislation.

GRANT FUNDS OVERVIEW

Institution	Projects Submitted	Projects Funded	Project Title by Priority	Requested Amount for Project	Proposed Funding for Project	Institutional Total
PUBLIC UNIVERSITIES						
Alabama A&M University	3	2	Elevator renovation for Patton Hall	\$ 600,000	\$ 600,000	\$ 1,800,000
			Elevator renovation for Carver Complex	\$ 1,700,000	\$ 1,200,000	
			Roof replacement for Council Hall	\$ 600,000		
Alabama State University	1	1	Interior renovations for the College of Mechanical Engineering	\$ 2,000,000	\$ 1,800,000	\$ 1,800,000
PUBLIC COMMUNITY COLLEGES						
Bishop State Community College	5	2	Repair and rebuild of existing chiller at the Central Energy Plant	\$ 150,000	\$ 75,000	\$ 575,000
			Replacement of existing chiller at Central Energy Plant	\$ 500,000	\$ 500,000	
			Replacement of hydronic piping at Delchamps Student Life Complex	\$ 400,000		
			Connect Kennedy Technologies Center (BTC) to Central Energy Plant	\$ 500,000		
			Subgrade powerline project for Southwest Campus	\$ 190,000		
Drake State Community College	2	1	Relocation of campus underground electric powerlines	\$ 550,000		\$ 550,000
			Restroom Renovations for Building 800	\$ 550,000	\$ 550,000	
Gadsden State Community College	6	4	Replacement of roof and gutters for Prater Hall	\$ 854,057		\$ 558,068
			Replacement of keyless entry security system at Valley Street Campus	\$ 82,396		
			Roof replacement for Air Conditioning Building at Valley Street Campus	\$ 280,410	\$ 280,410	
			Replacement of gutters for the Learning Resource Center (LRC)	\$ 52,658	\$ 52,658	
			Replacement of roof for the Learning Resource Center (LRC)	\$ 165,000	\$ 165,000	
			HVAC replacement for the Dental Assistant Building	\$ 60,000	\$ 60,000	
Lawson State Community College	2	1	Miscellaneous exterior upgrades for the Bessemer Campus buildings	\$ 500,000	\$ 500,000	\$ 500,000
			Paving, sealing, and striping roadways and parking areas for Bessemer Campus	\$ 1,300,000		
Trenholm State Community College	4	3	Roof replacement for Adult Education building (Building J)	\$ 250,000		\$ 525,000
			Roof replacement for Welding building (Building H)	\$ 500,000	\$ 500,000	
			Roof repair for Automotive Body Repair building (Building N)	\$ 10,000	\$ 10,000	
			Roof repair for Advanced Manufacturing building (Building Q)	\$ 15,000	\$ 15,000	
Shelton State Community College	1	1	Repair and rebuild of Building 600 HVAC units at Fredd Campus	\$ 1,800,000	\$ 575,000	\$ 575,000

GRANT FUNDS OVERVIEW, CONTINUED

Institution	Projects Submitted	Projects Funded	Project Title by Priority	Requested Amount for Project	Proposed Funding for Project	Institutional Total
PRIVATE COLLEGES AND UNIVERSITIES						
Miles College	1	1	Renovation of campus-wide lighting and mechanical entry gate	\$ 184,500	\$ 184,500	\$ 184,500
Oakwood University	10	4	HVAC renovations for Wade Residence Hall	\$ 720,000		\$ 360,887
			Normal/Routine/Preventive Maintenance and Minor Repairs (Tree Removal)	\$ 25,000		
			Insulation and siding repair for West Oaks Residence Hall	\$ 360,084		
			Flooring replacement for West Oaks Residence Hall	\$ 103,400		
			Honors Students Residences	\$ 196,629		
			Boiler repair for Edwards Residence Hall	\$ 34,000		
			Roof replacement for Moseley Academic Building	\$ 80,000	\$ 80,000	
			Roof replacement for Chemistry Academic Building	\$ 181,531	\$ 181,531	
			Renovations to Utility (Physical) Plant Building	\$ 81,410	\$ 81,410	
Rebuild of concrete stairwell landings for Cooper Complex Academic Building	\$ 17,946	\$ 17,946				
Selma University	2	1	Electrical, stairwell and interior repair project for Pollard Hall	\$ 472,500		\$ 400,000
			Roof repair and replacement for A.W. Science Building	\$ 400,000	\$ 400,000	
Talladega College	1	1	HVAC demolition and replacement for Sumner Hall	\$ 375,000	\$ 375,000	\$ 375,000
Stillman College	2	1	Replacement of HVAC and electrical system for Stinson Math & Science Building	\$ 960,665		\$ 395,418
			Roof replacement for Hay College Center	\$ 839,335	\$ 395,418	
Tuskegee University	2	1	Elevator upgrade and modernization at the Kresge Center	\$ 325,000	\$ 325,000	\$ 325,000
			Classroom upgrades and lighting modernization for John A Kenney Hall	\$ 675,000		
CONTINGENCY FUNDS						
ACHE			Funds for contingencies, inflationary cost overruns, administrative costs, etc.		\$ 76,127	\$ 76,127
TOTALS	42	24		\$ 19,641,521	\$ 9,000,000	\$ 9,000,000

ALABAMA A&M UNIVERSITY

Alabama A&M University requested \$2,900,000 for three projects. The institution received the \$1,800,000 cap amount to conduct elevator upgrades for Patton Hall and Carver Complex.

Patton Hall was constructed in 1971 and serves as a three-story administrative building with approximately 52,000 square feet of administrative space. Carver Complex was constructed in 1968 and consists of four non-contiguous wings (Hollis, Hobson, Bonner and Thomas) that collectively include approximately 128,000 square feet of educational and research space. Both Patton and Carver Complex buildings still maintain their original elevators. The elevators are not ADA-compliant and in need of upgrades. The upgrades will consist of modifications to the elevator cab, structural, elevator shaft and pit modifications along with meeting current ADA and life-safety codes.

Here are some images of the elevators in those buildings:

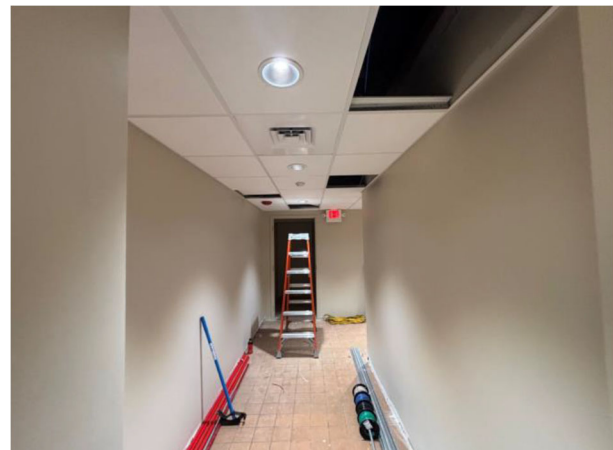
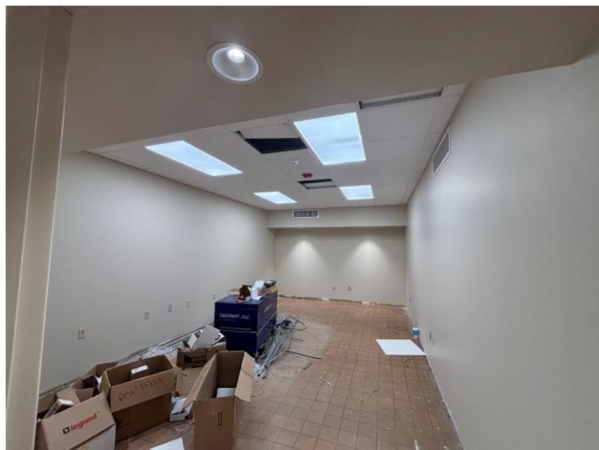


ALABAMA STATE UNIVERSITY

Alabama State University requested \$2,000,000 for a single project focused on miscellaneous interior renovations for the College of Mechanical Engineering. The institution received the \$1,800,000 cap amount to address the deferred maintenance needs for the project as outlined below.

ASU requested funds for a variety of renovations to the College of Mechanical Engineering that included the installation of aluminum entry doors improve energy efficiency and enhance security, an acoustical grid in the ceiling that included lighting and ceiling panels to improve noise reduction and optimize lighting, an operable wall partition to provide flexibility with meeting space, the installation of hard tile throughout the bathrooms, and painting throughout the interior.

The following pictures highlight some of those renovations:



BISHOP STATE COMMUNITY COLLEGE

Bishop State Community College requested \$1,740,000 for five projects that focused on chiller work related to the Central Energy Plant. The institution received \$575,000 for two of those projects focused on the repair and replacement of chiller units at the Central Energy Plant.

An existing water-cooled chiller at the Central Utilities Building has been out of service and due for replacement. Benefits of the chiller replacement include improved reliability with new and modern equipment, decreased energy costs, and transition to industry-accepted refrigerants. The replacement offers the opportunity to upgrade the equipment's refrigerant type to current industry-accepted refrigerants (i.e. R-513A, R-32), where other refrigerants have been phased out of production by the U.S. Environmental Protection Agency (EPA).

The following pictures highlight the removal and replacement of the building chiller:



DRAKE STATE COMMUNITY COLLEGE

Drake State Community College requested \$1,100,000 for two projects related to the relocation of campus power lines and bathroom renovations for Building 800. The institution received \$550,000 to provide funds for the bathroom renovation project.

This project focuses on renovations to the restrooms in Building 800. Renovations include complete flooring replacement, ceramic wall tile installation to improve the restrooms' cleanability, and refurbished restroom hardware. Energy-efficient plumbing and lighting fixtures will be installed to meet the existing code requirements, and the ventilation systems will be upgraded to provide better ventilation and energy efficiency. Renovations will use accessibility standards to meet ADA guidelines. This project will significantly improve the health and safety of the campus community.

These pictures highlight ongoing work with this bathroom renovation project:



GADSDEN STATE COMMUNITY COLLEGE

Gadsden State Community College requested \$1,494,520 for six projects related to a variety of projects across multiple buildings on campus. The institution received \$558,068 for roof and gutter replacement at the Air Conditioning Building and Learning Resource Center as well as the replacement of the HVAC for the Dental Assistant Building.

The roof of the Air Conditioning Building is in critical need of being replaced to prevent leaks that could damage electronic equipment and eventually lead to the development of mold in the building. Similarly, the roof and gutters of the Learning Resource Center need to be replaced as water is damaging and rotting the fascia, which will eventually lead to deterioration of the brick and mortar. That deterioration of the building envelope could then lead to roof failure. The gutters on the LRC building are original to the building, which is more than 40 years old.

Here are some pictures of the new roofs for those buildings:



LAWSON STATE COMMUNITY COLLEGE

Lawson State Community College requested \$1,800,000 for two projects focusing on various exterior upgrades to buildings on the Bessemer Campus and the paving and sealing of roadways and parking areas. The institution received \$500,000 to upgrade and repair the exterior of several buildings on the Bessemer campus.

These upgrades and repairs are desperately needed as the exterior of these buildings have lacked preventive and deferred maintenance for nearly 20 years which has resulted in the degrading conditions of several buildings. The planned upgrades and repairs include masonry deep cleaning, replacement of lighting fixtures to improve visibility and energy efficiency, repair and replacement of gutters and downspouts, and replace exterior window and door caulking.

Here are some images highlighting the need for work on that project:



MILES COLLEGE

Miles College requested \$184,500 for multiple projects on campus related to safety and security. The institution received full funding for those projects which included the repair and renovation of the security booth located at the front gate of the campus. The security booth is operated year-round and facilitates the monitoring of traffic entering and exiting the campus. This work also includes the renovation of security gates at the main entrance to facilitate remote operation to control access, particularly in inclement weather. The funded work also includes replacing old fencing that surrounds the campus to prohibit unauthorized access as well as the upgrade of lighting fixtures with modern LED lighting to improve visibility and energy efficiency.

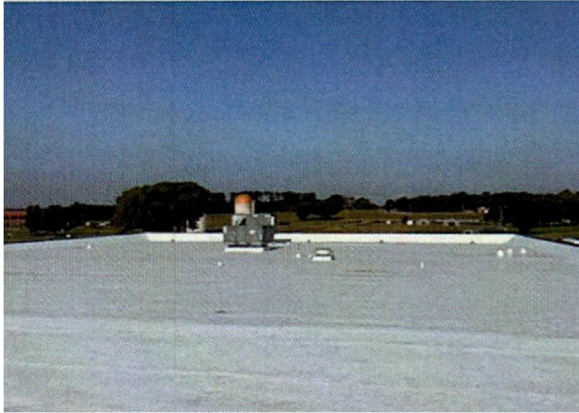
Here are some images highlighting the completed work on those projects:



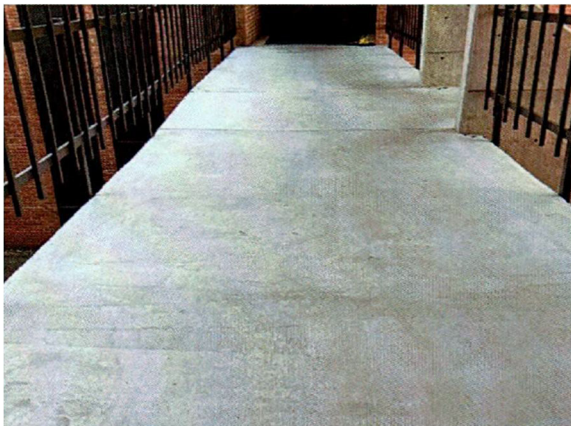
OAKWOOD UNIVERSITY

Oakwood University requested \$1,800,000 for ten projects focused on a variety of work for multiple buildings across the campus. The institution received \$360,887 for four of those projects which were primarily related to replacing the roof for Moseley Complex and the Cooper Chemistry Building, renovating the bathrooms for the utility physical plant building, and repairing concrete stairwell landings for the Cooper building.

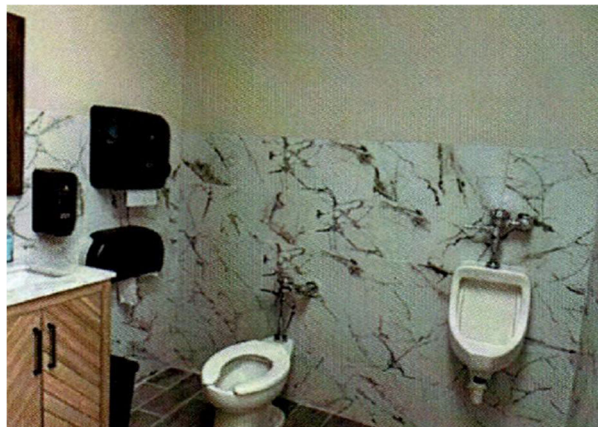
Cooper Chemistry Building Roof Repair:



Cooper Chemistry Stairwell Repair:



Physical Plant Bathroom Renovation:

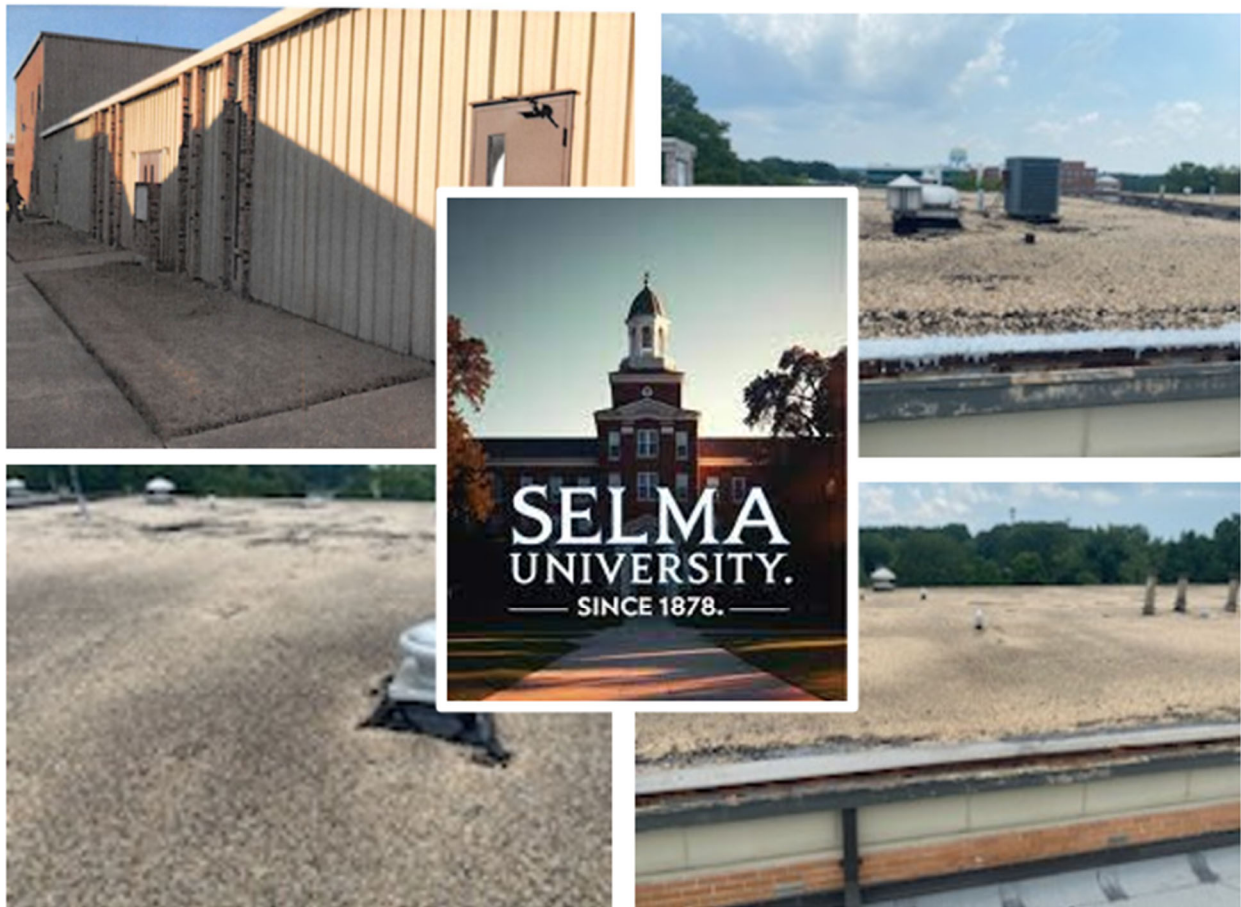


SELMA UNIVERSITY

Selma University requested \$872,500 for two projects related to interior renovation work at Pollard Hall and roof replacement work for the Wilson Science Building. The institution received \$400,000 for the roof replacement project for the Wilson Science Building to help ensure building preservation.

The replacement of the roof for the Wilson Science Building is required to preserve the institution's only science laboratory space and allied healthcare training facility. Additionally, the building provides a conference room, auditorium, office space, and several classrooms. The roof repair is needed in order to make these critical spaces available for teaching and learning, to protect users from unhealthy learning environments, and to prolong the life of the building.

Here are some images highlighting the need for work on this project:



SHELTON STATE COMMUNITY COLLEGE

Shelton State Community College requested \$1,800,000 for one project focused on interior renovations and HVAC replacement for Building 600 on the C. A. Fredd campus. Building 600 has not had a major systems renovation in decades and includes classrooms, lab rooms, offices, and restrooms. The institution received \$575,000 for the projects which will help improve the longevity of the building and improve energy efficiencies.

The project includes renovating the building with all new code-compliant HVAC systems for improved air quality and energy efficiency, electrical renovations for improved lighting and security, and plumbing renovations to maintain code compliance. Bathrooms will be also be updated to meet current ADA requirements. The following images show ongoing work related to this project:

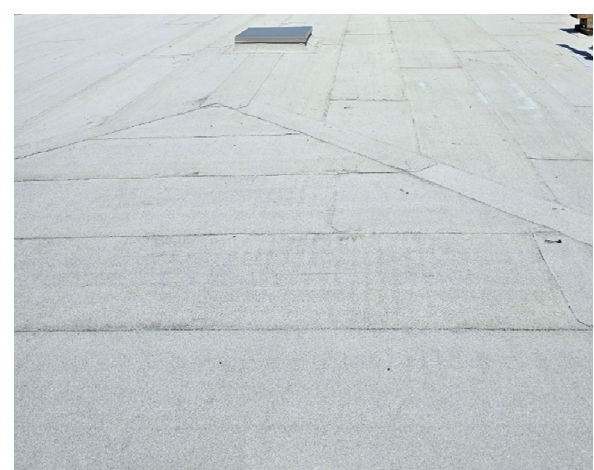


STILLMAN COLLEGE

Stillman College requested \$1,800,000 for two projects related to an HVAC and electrical renovation for the Stinson building and the roof replacement for the Hay College Center. The institution received \$395,418 for replacing the roof at the Hay College Center. The Hay Center opened in 1965 and serves as the focal point of social life on campus. The Center houses the dining room, student organization offices, a computer laboratory, recreation rooms, post office, a bookstore, a commuter student lounge, a faculty dining room, guest rooms for lodging, and the historic Presidential Boardroom.

The Hay College Center has water leaks, electrical problems, fire safety equipment malfunction, and ceiling decay because of degradation of shingles, flat roof deterioration, decking, and fascia, and wind-torn gutters. This work includes the repair of the entire roof and repair of interior water-related damage to walls, ceilings, and offices.

The following images show work related to the roof repair project:



TALLADEGA COLLEGE

Talladega College requested \$375,000 for one project related to the HVAC replacement for Sumner Hall. The institution received full-funding for the project.

Sumner Hall has been without a stable source of HVAC for more than five years. It is no longer cost-effective to repair the original HVAC unit due to a lack of available parts. As a result, Talladega College staff use space heaters during the winter, which is a fire hazard and a strain on the outdated breaker system. Electrical outages occur regularly, affecting the computer equipment and efficiency. Sumner Hall is in need of the demolition of HVAC equipment and installation of new HVAC equipment.

Photos of the newly purchased HVAC system for Sumner Hall are provided below:



TRENHOLM STATE COMMUNITY COLLEGE

Trenholm State Technical College requested \$775,000 for four projects, all focused on roof repair and replacement for multiple buildings on campus. The institution received \$525,000 which reflected full funding for three of the four projects as outlined below:

The Welding Building houses classrooms, welding labs, and faculty offices. Since 1967, the roof has not been replaced but patched many times. The Automotive Body Repair/EV Training Building houses the auto body repair and electric vehicle (EV) service shop, two classrooms, faculty offices, and painting and welding booths. The Advanced Manufacturing Building consists of three classrooms, a large lab space, faculty and staff offices, and a robotics lab. Since 2009, the roof has not been replaced, and there are multiple leaks throughout the building. The roofs for the three buildings all leak when it rains, causing potential health and safety concerns as well as concerns about equipment preservation. The projects include repairing each roof, replacing all rubber gaskets on the screws of the roof, and repairing any holes to ensure a waterproof roof with no leakage.

Here are some pictures related to the ongoing work of those roofing projects:



TUSKEGEE UNIVERSITY

Tuskegee University requested \$1,000,000 for two projects related to an elevator modernization project for the Kresge Center and interior renovations for Kenney Hall. The institution received \$325,000 for the elevator modernization project for Kresge Center.

The Kresge Center is a 21,000 square foot structure that houses administrative offices, including the Registrar, Bursar, Provost, Human Resources, Fiscal Affairs, and the Office of the President. The facility includes single a hydraulic elevator in the center of the building. The elevator is approximately 30 years old and many of the parts for these elevators are obsolete. Without the functionality of this elevator, the university will not be in compliance with ADA standards and regulations. Here are some pictures of the elevator:



ATTACHMENT A

ALABAMA COMMISSION ON HIGHER EDUCATION HBCU DEFERRED MAINTENANCE GRANT APPLICATION FORM

This form must be completed in full and submitted to the Alabama Commission on Higher Education (ACHE) by the deadline date before an institution will receive full consideration for Deferred Maintenance Grant funds.

If an institution submits a request for more than one project, projects must be prioritized. Institutions may consolidate multiple deferred maintenance projects into single project descriptions, if the projects involve a single building or the projects are similar in nature, i.e. painting of multiple buildings. If projects are consolidated, details must still be given on each part of the consolidated project.

Name of Institution

Project Title			
	Single stand-alone project		
	One of multiple stand-alone projects		If one of multiple projects, indicate priority of this project (i.e. 2 of 3)

Contact Name

Contact Title

Contact Email	Contact Phone

Contact Address (Street, City, ZIP)

Total Dollar Amount of Project	Total Dollar Amount of Requested Funds

Location of Project (building name, campus, room number if applicable, etc.)

Projected Project Start Date	Projected Project Completion Date*

**Project should be completed within six (6) months of final distribution of funds.*

Does project require approval of institutional Board of Trustees and/or institutional administration?	If project does require Board and/or administration approval, has approval been granted?
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO

Is the project directly related to ADA compliance?	Is the project directly related to health and safety compliance?
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO

Provide a brief description of the project for which funds are being requested. Only Deferred Maintenance projects will be considered. <i>Additional information describing the project may be attached to this form.</i>

Are there known code or health and safety concerns that will be corrected by this project? If yes, please check all of the following categories that are applicable and provide an explanation. Additional sheets may be attached if needed.	
<input type="checkbox"/>	Indoor air quality
<input type="checkbox"/>	Compliance with requirements of local, state, and/or federal agencies
<input type="checkbox"/>	Mold
<input type="checkbox"/>	Asbestos or hazardous material
<input type="checkbox"/>	Waste management
<input type="checkbox"/>	Lighting
<input type="checkbox"/>	Fire Protection
<input type="checkbox"/>	Security
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the main use of the facility (choose one best response):	
<input type="checkbox"/>	Classroom/ Instructional Related (Laboratory/Library, etc.)
<input type="checkbox"/>	Administration building
<input type="checkbox"/>	Student center, student commons or equivalent
<input type="checkbox"/>	Utility plant or maintenance building
<input type="checkbox"/>	Medical center or infirmary
<input type="checkbox"/>	Faculty or staff residence
<input type="checkbox"/>	Storage
<input type="checkbox"/>	Parking
<input type="checkbox"/>	Support building (police, counseling, etc.)
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the basis of need for the project (choose up to three best responses):	
<input type="checkbox"/>	Hazardous building or site conditions jeopardizing people, programs, equipment, etc.
<input type="checkbox"/>	Required for compliance with local, state, and/or federal agencies
<input type="checkbox"/>	Required so as to not lead to loss or suspension of facility use
<input type="checkbox"/>	Required to prevent serious facilities deterioration
<input type="checkbox"/>	Required to support functional activities
<input type="checkbox"/>	Required to avoid substantial increases in cost of project
<input type="checkbox"/>	Required to increase energy conservation
<input type="checkbox"/>	Required or will lead to major facility damage
<input type="checkbox"/>	Overdue project not completed because of inadequate funds or economic reasons
<input type="checkbox"/>	Needed for proper functioning and suitable appearance of facility
<input type="checkbox"/>	Needed for standard preventive/routine maintenance
<input type="checkbox"/>	Other:

Choose which of the following categories best describes the type of deferred maintenance repairs in the facility mentioned above (choose up to three best responses):	
Internal	
<input type="checkbox"/>	Interior doors and windows (painting, caulking, etc.)
<input type="checkbox"/>	Interior painting
<input type="checkbox"/>	Interior plumbing and fixtures (pipes, sinks, lavatories, drinking fountains, etc.)
<input type="checkbox"/>	Interior flooring
<input type="checkbox"/>	Interior walls
<input type="checkbox"/>	Interior stairs and stairwells
<input type="checkbox"/>	Interior lighting (lights, fixtures, etc.)
<input type="checkbox"/>	Ease of accessibility (non-ADA related)
<input type="checkbox"/>	Ease of accessibility (ADA related)
<input type="checkbox"/>	Fire protection systems (sprinklers, fire alarms, etc.)
<input type="checkbox"/>	Elevators and conveying systems
External	
<input type="checkbox"/>	Exterior doors and windows (painting, caulking, etc.)
<input type="checkbox"/>	Exterior painting
<input type="checkbox"/>	Exterior Lighting (lights, fixtures, etc.)
<input type="checkbox"/>	Exterior wall repair including gutters
<input type="checkbox"/>	Roof repair and maintenance
<input type="checkbox"/>	Central heating and cooling plant equipment (boilers, chillers, cooling towers, etc.)
<input type="checkbox"/>	Energy efficiency upgrade
<input type="checkbox"/>	Repair of sidewalks, curbs, walkways, etc.
<input type="checkbox"/>	Paving roadways and parking lots
<input type="checkbox"/>	HVAC equipment and controls (ductwork, grills, etc.)
<input type="checkbox"/>	Ease of accessibility (non-ADA related)
<input type="checkbox"/>	Ease of accessibility (ADA related)
Other	
<input type="checkbox"/>	Please describe:

Was project included on Facilities Master Plan and Capital Projects Request Form A submitted October 2021?			
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO

If submitted on an earlier Facilities Master Plan and Capital Project Request Form, please state date of submission.					
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	Submission Date:	

If Yes, was project included in the Deferred Maintenance/Facilities Renewal category?			
<input type="checkbox"/>	YES	<input type="checkbox"/>	NO

What was the Priority Number on Facilities Master Plan?	
Priority Number:	
If not included on the Facilities Master Plan please provide rationale for exclusion:	

Please attach a detailed projected budget for this project and provide a summary of costs here. Break-out costs for materials, labor, equipment, etc. Include information on all of the funding sources for the total cost of the project. *Additional documentation can be provided separately from this summary.*

Project Title	
Projected Project Start Date	Projected Project Completion Date*

Description of Cost (Labor, Material, Equipment, etc.)	Cost
Total Cost of Project	

If a decision is made to award grant funds to this project, the President/Chancellor or Chief Financial Officer of the institution will be required to sign a statement verifying the funds are available and identify the source of funds.

Does the institution agree to comply with this requirement?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
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ACHE is required to certify compliance with the grant award following project completion and to submit an annual report to the Governor and various members of the Legislature. The institution will be required to provide progress reports to ACHE, and to provide a final report upon completion of the project.

Does the institution agree to comply with this requirement?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
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Are additional attachments included with this application?

<input type="checkbox"/>	YES	<input type="checkbox"/>	NO	
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As President/Chancellor for this institution, I hereby certify that the information presented in this application for the HBCU Deferred Maintenance Grant Fund program is complete and correct. I further acknowledge the reporting and funding timeline of this grant program, and agree to provide supporting documentation as necessary to fulfill the requirements of the grant.

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Printed Name

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Signature

Date

ATTACHMENT B

ALABAMA COMMISSION ON HIGHER EDUCATION HBCU DEFERRED MAINTENANCE GRANT

GRANT ACCEPTANCE FORM

Institution Name	
Project Title	
Projected Project Start Date	Projected Project Completion Date
Grant Funds Requested	Grant Funds Approved

Payment Schedule				
Supplemental 09/13/2024	1 ST QTR 11/01/24	2 ND QTR 01/31/25	3 RD QTR 05/02/25	4 TH QTR 09/01/24

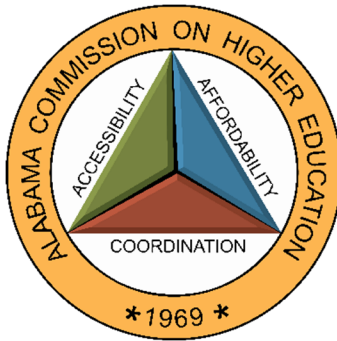
Award Notes

As President/Chancellor for this institution, I hereby certify the HBCU Deferred Maintenance Grant Program funds received for the project referenced above will be solely used for this project. Any deviation in the use of the funds will require further review and approval from ACHE in accordance with the criteria of the grant program.

Printed Name

Signature

Date



Alabama Commission on Higher Education
100 North Union Street
Montgomery, Alabama 36130

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