

ACT No. 2011 - 655

1 HB123
2 131986-2
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 01-MAR-11



ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2012.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2012, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), (e), and (f) of Section 3 and Sections 4, 5, 11, 15 and 18 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, and Public School Fund and are hereby made
4 for the support of public education in Alabama for the fiscal
5 year ending September 30, 2012, and the appropriations herein
6 made shall be subject to the provisions, terms, conditions and
7 limitations of the Budget and Financial Control Act (Code of
8 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
9 Budget Management Act of 1976 (Code of Alabama 1975, Sections
10 41-19-1 et seq.), and shall be in the amounts hereinafter
11 specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	3A. Legislative Branch:		
3	1. Examiner of Public Accounts:		
4	(a) Audit Services Program ...	6,531,897	6,531,897
5	SOURCE OF FUNDS:		
6	(1) ETF.....	6,531,897	
7	Total Examiner of Public Ac-		
8	counts.....	6,531,897	6,531,897
9	The above appropriation shall		
10	be used for educational au-		
11	dits. The Department of Exam-		
12	iners of Public Accounts is		
13	hereby authorized to examine		
14	as deemed necessary all appro-		
15	priations herein made for com-		
16	pliance with the laws of the		
17	State of Alabama. Any examina-		
18	tion performed shall be in		
19	accordance with the provisions		
20	of Title 41, Chapter 5, Code		
21	of Alabama 1975. State enti-		
22	ties are hereby authorized to		
23	reimburse the Examiner of Pub-		
24	lic Accounts the full cost for		
25	auditing funds from the Ameri-		
26	can Recovery and Reinvestment		
27	Act of 2009 and such funds are		
28	hereby appropriated to the		
29	Examiners of Public Accounts.		
30	2. Law Institute, Alabama:		
31	(a) Support of Other Educa-		
32	tional Activities Program ..	257,707	257,707
33	SOURCE OF FUNDS:		
34	(1) ETF.....	257,707	
35	Total Law Institute, Alabama .	257,707	257,707
36	3. Legislative Fiscal Office:		
37	(a) Legislative Operations and		
38	Support Program.....	327,622	327,622

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	327,622	
3	Total Legislative Fiscal Of-		
4	fice.....	327,622	327,622
5	4. Legislative Reference Ser-		
6	vice:		
7	(a) Legislative Operations and		
8	Support Program.....	94,401	94,401
9	SOURCE OF FUNDS:		
10	(1) ETF.....	94,401	
11	Total Legislative Reference		
12	Service.....	94,401	94,401
13	This appropriation to the Leg-		
14	islative Reference Service		
15	shall be expended for the re-		
16	vision of Title 16 of the Code		
17	of Alabama 1975.		
18	3B. Executive Branch:		
19	1. American Legion and Auxil-		
20	iary Scholarships:		
21	(a) Financial Assistance Pro-		
22	gram, Estimated.....	112,500	112,500
23	SOURCE OF FUNDS:		
24	(1) ETF.....	112,500	
25	Total American Legion and Aux-		
26	iliary Scholarships	112,500	112,500
27	To be expended under the pro-		
28	visions of the Code of Alabama		
29	1975, Sections 16-31-1 through		
30	16-31-4.		
31	2. Archives and History, De-		
32	partment of:		
33	(a) Historical Resources Man-		
34	agement Program.....	3,538,705	3,538,705
35	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,538,705	.	
2	Total Archives and History,			
3	Department of.....	3,538,705		3,538,705
4	The above appropriation shall			
5	be expended to support the			
6	educational functions of Ar-			
7	chives and History.			
8	3. Arts, State Council on the:			
9	(a) Fine Arts Program	3,433,068	893,500	4,326,568
10	SOURCE OF FUNDS:			
11	(1) ETF.....	3,433,068		
12	(2) Federal and Local Funds ..		893,500	
13	Total Arts, State Council on			
14	the.....	3,433,068	893,500	4,326,568
15	4. Building Commission, State:			
16	(a) Special Services Program .	509,720		509,720
17	SOURCE OF FUNDS:			
18	(1) ETF-Transfer.....	509,720		
19	Total Building Commission,			
20	State.....	509,720		509,720
21	5. Child Abuse and Neglect Pre-			
22	vention, Department of:			
23	(a) Social Services Program ..	1,151,967		1,151,967
24	In accordance with Sections			
25	26-16-1 et seq., Code of Ala-			
26	bama 1975. Of the above appro-			
27	priation to the Department of			
28	Child Abuse and Neglect Pre-			
29	vention, \$669,068 shall be			
30	expended for the Child Advo-			
31	cacy Centers.			
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer.....	1,151,967		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Child Abuse and Neglect			
2	Prevention, Department of	1,151,967		1,151,967
3	6. Children's Affairs, Depart-			
4	ment of:			
5	(a) Social Services Program ..	17,998,620		17,998,620
6	The proposed spending plan for			
7	the ETF monies included in the			
8	above program is as follows:			
9	Office of			
10	School Readiness	17,825,502		
11	Operations and			
12	Maintenance ...	173,118		
13				
14	SOURCE OF FUNDS:			
15	(1) ETF.....	17,998,620		
16	Total Children's Affairs, De-			
17	partment of.....	17,998,620		17,998,620
18	7. Debt Service:			
19	(a) General Obligation Bonds,			
20	Series 2010-A, or subsequent			
21	refunding issue, Estimated .	2,453,890		2,453,890
22	(b) General Obligation Bonds,			
23	Series 2005-A, Estimated ...	5,998,298		5,998,298
24	(c) Payments on Endowments ...	81,880		81,880
25	Payments on endowments shall			
26	be as follows:			
27	For interest on Auburn Univer-			
28	sity Endowment ...20,280			
29	For interest on University of			
30	Alabama Endowment ...61,000			
31	For interest on Grove Hill			
32	Endowment ...600			
33	(d) Interest on Public School			
34	Fund Endowment.....	532,864		532,864
35	Interest on Public School Fund			
36	Endowment shall be as follows:			
37	Interest on 16th Section			
38	Lands, Estimated ...410,000			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on School Indemnity			
2	Lands, Estimated ...90,000			
3	Interest on Valueless 16th			
4	Section Land ...5,825			
5	Interest on Surplus Revenue			
6	...26,764			
7	Interest on James Wallace Fund			
8	...275			
9	(e) General Obligation Bonds,			
10	Series 2010-B, Estimated ...	554,288		554,288
11	SOURCE OF FUNDS:			
12	(1) ETF, Estimated.....	9,088,356		
13	(2) ETF-Transfer.....	532,864		
14	Total Debt Service.....	9,621,220		9,621,220
15	In addition to the above ap-			
16	propriation for debt service,			
17	there is hereby appropriated			
18	from the APSCA 2009-D Fiscal			
19	Fees and Expense Fund an			
20	amount as deemed necessary by			
21	the Director of Finance to			
22	make payments for the fiscal			
23	fees and other expenses asso-			
24	ciated with the APSCA 2009-D			
25	bonds.			
26	8. Dental Scholarship Awards,			
27	Board of:			
28	(a) Support of Other Educa-			
29	tional Activities Program ..	199,131		199,131
30	To be expended under the pro-			
31	visions of Code of Alabama			
32	1975, Sections 16-47-76			
33	through 16-47-81.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	199,131		
36	Total Dental Scholarship			
37	Awards, Board of.....	199,131		199,131

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 9. Education, State Board of -			
2 Local Boards of Education:			
3 (a) Foundation Program	3,265,968,556	531,864,840	3,797,833,396
4 Notwithstanding Section			
5 16-13-232 of the Code of Ala-			
6 bama, 1975, of the above ap-			
7 propriation for current units,			
8 \$320,000 shall be earmarked to			
9 fund current units for the			
10 Saraland City School System.			
11 (b) Transportation Program ...	295,050,615		295,050,615
12 The rate per day for two per-			
13 sonal days and five sick days			
14 for transportation personnel			
15 shall be \$40.			
16 (c) At-Risk Student Program ..	22,713,844		22,713,844
17 Each district shall receive			
18 its pro rata share for each			
19 student who is defined as be-			
20 ing at-risk of dropping out of			
21 school or is performing at an			
22 academic level below current			
23 grade placement. At-risk stu-			
24 dents shall be defined as			
25 those students who score at			
26 level 1 or level 2 (not profi-			
27 cient/partially proficient) in			
28 reading or mathematics on the			
29 current state assessments.			
30 Further, local school faculty			
31 and the school principal shall			
32 make specific recommendations			
33 for students at the school to			
34 be included as participants in			
35 the at-risk program. At-risk			
36 funds may be expended for stu-			
37 dent programs to improve the			
38 efficiency and utilization of			
39 technology-based educational			
40 resources in the classroom. As			
41 a part of the above appropria-			
42 tion for the At-Risk Student			
43 Program, there is hereby ap-			
44 propriated \$750,000 for the			
45 Alabama Student Information			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Management System (ASIMS).			
2 ASIMS will allow the continued			
3 support and maintenance of the			
4 Information Management System			
5 which permits each Local Edu-			
6 cation Agency and the State			
7 Department of Education to			
8 comply with all state and fed-			
9 eral accountability standards			
10 and reporting obligations.			
11 (d) Endowment Interest Pro-			
12 gram-Public School Fund,			
13 Estimated.....		532,864	532,864
14 (e) Public School Fund, Esti-			
15 mated.....		170,000,000	170,000,000
16 Notwithstanding Section			
17 16-13-234 Code of Alabama,			
18 1975, the local boards of edu-			
19 cation shall have flexibility			
20 to spend Public School Funds			
21 appropriated in this Act, af-			
22 ter the payment of pledged			
23 debt service or obligated cap-			
24 ital projects, for other oper-			
25 ating expenses.			
26 (f) Board of Adjustment	623,226		623,226
27 (g) School Nurses Program	30,306,721		30,306,721
28 To be distributed so that each school system shall receive one nurse and an addi-			
29 tional nurse or fractions of a nursing allocation based upon the average daily mem-			
30 bership during the first 20 scholastic days after Labor Day of the preceding school			
31 year. The School Nurses Program shall use the following salary matrix to determine			
32 nursing salaries, based on 182 contract days and seven and one-half working hours			
33 per day. The pay of any part-time employee shall conform to the pro-rata share of			
34 the following matrix:			
35 Years Expe-			
36 rience	LPN	RN	RN/MS
37 less than 3	18,492	35,178	40,456
38 3 but less			
39 than 6	20,323	38,693	44,493
40 6 but less			
41 than 9	21,197	40,387	46,445
42 9 but less			
43 than 12	21,472	40,929	47,069

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12 but less				
2	than 15	21,858	41,673	47,921	
3	15 but less				
4	than 18	22,339	42,623	49,017	
5	18 but less				
6	than 21	22,608	43,174	49,648	
7	21 but less				
8	than 24	22,878	43,724	50,285	
9	24 but less				
10	than 27	22,365	44,245	50,805	
11	27 or more	23,852	44,767	51,327	
12	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
13	ated \$250,000 for the collection and management of statewide student health data,				
14	school by school by means of the Alabama Student Information Management System				
15	(ASIMS).				
16	(h) Capital Outlay Pro-				
17	gram-Federal and Local				
18	Funds, Estimated.....			50,527,902	50,527,902
19	(i) Information Technology				
20	Services Program.....		3,592,920		3,592,920
21	The above appropriation shall				
22	be expended by local school				
23	systems towards the position				
24	of a district technology coor-				
25	dinator that meets the job				
26	description and qualifications				
27	as established by the State				
28	Board of Education and serves				
29	as the primary point of con-				
30	tact for all technology is-				
31	sues. The District Technology				
32	Coordinator, as directed by				
33	the school system, shall be				
34	responsible for a technology				
35	program that ensures the				
36	proper accountability for the				
37	following: technology funds;				
38	technology professional devel-				
39	opment; technology planning				
40	and reporting; coordination of				
41	technology across all pro-				
42	grams; a safe, secure, and				
43	fully operable network; tech-				
44	nology procurement and inven-				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 tory; technology support for			
2 data management; technology			
3 support for distance learning;			
4 annual E-rate application;			
5 and, directing a program to			
6 ensure all state standards			
7 involving technology for			
8 teachers, administrators, and			
9 students are met and technol-			
10 ogy is integrated throughout			
11 the curriculum.			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	3,618,255,882		
14 (2) Federal and Local Funds ..		582,392,742	
15 (3) Public School Fund, Esti-			
16 mated.....		170,532,864	
17 Total Education, State Board			
18 of - Local Boards of Education			
19	3,618,255,882	752,925,606	4,371,181,488
20 The above appropriation shall be distributed by the State Board of Education in ac-			
21 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
22 16-13-239, and all other laws and regulations of the State Board of Education relat-			
23 ing to the expenditure of such funds. These funds shall be used to provide a minimum			
24 school term of 180 full instructional days and for equitable educational opportuni-			
25 ties in the public schools of the state. Foundation Program calculations for FY			
26 2011-2012 are based on the funding divisors set forth below. Units earned under the			
27 Foundation Program shall be employed as regular classroom teachers and assigned by			
28 the local Board of Education. The divisors listed below shall not serve to prescribe			
29 pupil-teacher ratios. It is the intent of the Legislature that local boards have			
30 flexibility in determining where reductions are made. Any reductions made using			
31 flexibility of state units must comply with federal comparability and supplanting			
32 guidelines. Each district will submit an application for approval by the State Su-			
33 perintendent as to unit allocation adjustments requested.			
34 Grades K-3	14.25		
35 Grades 4-6	21.85		
36 Grades 7-8	20.45		
37 Grades 9-12 ...	18.45		
38 It is the intent of the Legislature to return to the divisor ratios as described in			
39 the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the			
40 funds in the Foundation Program, the State Board of Education shall allot funds			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Expe- rience	BS	MS	6Y	DO	ND
less than 3	36,144	41,564	44,818	48,071	36,144
3 but less than 6	39,756	45,720	49,297	52,877	39,756
6 but less than 9	41,497	47,721	51,470	55,191	41,497
9 but less than 12	42,053	48,362	52,148	55,932	42,053
12 but less than 15	42,818	49,238	53,093	56,949	42,818
15 but less than 18	43,794	50,364	54,305	58,244	43,794
18 but less than 21	44,360	51,012	55,005	58,999	44,360
21 but less than 24	44,926	51,666	55,708	59,752	44,926
24 but less than 27	45,461	52,201	56,245	60,288	45,461
27 or more	45,997	52,737	56,780	60,824	45,997

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are appropriated the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks at \$15.88 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$134.78 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet SACS standards may be used for principals, assistant principals, counselors, and librarians and library aides, as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.31 for elementary schools, .35 for middle schools, and .45 for secondary schools		
2	and unit schools. An instructional support unit earned for an assistant principal		
3	shall be increased by .10 for elementary schools, middle schools, secondary schools		
4	and unit schools. An instructional support unit earned for a counselor shall be in-		
5	creased by .03 for secondary schools and unit schools. The budgeting and expenditure		
6	of funds in the Foundation Program at the local level shall be determined and made		
7	by the local board of education in accordance with rules and regulations of the		
8	State Board of Education and all laws governing such school budgets and expendi-		
9	tures. It is the intent of the Legislature that funds allocated for textbooks shall		
10	be expended to purchase textbooks within the first two weeks of the school year.		
11	10. Education, State Board of -		
12	Two-Year College System:		
13	(a) Operations and Maintenance		
14		272,452,704	344,318,082
15			616,770,786
16	(b) Auxiliary Enterprises		31,955,187
17	(c) Restricted Funds		31,955,187
18	(d) Operations and Maintenance		352,586,669
19	of Postsecondary Prison Edu-		
20	cation (ETF).....	8,344,289	8,344,289
21	Of the above appropriation, up		
22	to \$1,999,898 shall be ex-		
23	pended for Therapeutic Educa-		
24	tion.		
25	(e) Adult Education Program .	12,823,901	12,405,782
26	(f) Special Populations Train-		25,229,683
27	ing.....	5,102,314	5,102,314
28	For programs to prepare the		
29	inmate population, parolees or		
30	other special populations des-		
31	ignated by the Chancellor for		
32	entry into the workforce		
33	through adult education,		
34	preemployment skills training,		
35	and short-term intensive ca-		
36	reer technical training.		
37	(g) Mine Safety Training Pro-		
38	gram at Beville State Commu-		
39	nity College.....	237,768	237,768
40	(h) Postsecondary Education		
41	Department - Administration .	5,655,223	3,933,333
42	(i) Postsecondary/Tech Col-	248,237	9,588,556
			2,998,237

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	leges - Truck Driving Train-		
2	ing.....		
3	Of the above appropriation,		
4	\$248,237 shall be expended for		
5	the Truck Driver Training Pro-		
6	gram at Central Alabama Commu-		
7	nity College. The above appro-		
8	priation from earmarked funds		
9	is estimated and shall be ex-		
10	pended pursuant to Section		
11	32-5-313, Code of Alabama		
12	1975.		
13	(j) Workforce Development	4,387,812	22,051,368
14	The Workforce Development		26,439,180
15	funds shall be distributed by		
16	the State Board of Education		
17	upon recommendation of the		
18	Chancellor to develop and im-		
19	plement programs to provide a		
20	skilled workforce and to pro-		
21	vide college operations and		
22	maintenance allocations for		
23	workforce and economic devel-		
24	opment. Of the above appropri-		
25	ation for Workforce Develop-		
26	ment, at least 30% shall be		
27	recommended by the Workforce		
28	Departmental Review Committee		
29	to the Chancellor for		
30	workforce development programs		
31	in the twenty-three counties		
32	with the highest unemployment		
33	rates in Alabama and these		
34	programs shall not be subject		
35	to review and approval by the		
36	State Workforce Planning Coun-		
37	cil. The Chancellor shall sub-		
38	mit a quarterly report to the		
39	Chair of the Senate Committee		
40	on F&T-Education, the Chair of		
41	the House Ways and Means Edu-		
42	cation Committee and the Di-		
43	rector of the Legislative Fis-		
44	cal Office, with such report		
45	noting the counties impacted		
46	by this provision, the number		
47	of persons served and the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 amounts expended under this			
2 provision. Of the above appro-			
3 priation for Workforce Devel-			
4 opment, \$400,000 shall be ex-			
5 pended for Career Coaches.			
6 (k) Marion Military Institute .	6,052,192		6,052,192
7 Of the above appropriation,			
8 \$177,000 shall be expended for			
9 debt service.			
10 (l) Alabama Technology Network			
11	4,680,370		4,680,370
12 Of the above appropriation to			
13 the Alabama Technology Net-			
14 work, \$259,088 shall be ex-			
15 pended for Workforce Training.			
16 (m) English as a Second Lan-			
17 guage.....	97,000		97,000
18 Of the above appropriation to			
19 the Two-Year College System, a			
20 total of \$97,000 shall be used			
21 by the Chancellor to contract			
22 with other public or private			
23 institutions of higher educa-			
24 tion in order to provide pro-			
25 grams designed to provide as-			
26 sistance to persons attending			
27 or served by the colleges that			
28 do not utilize English as			
29 their native language so they			
30 may become proficient in read-			
31 ing, writing and speaking Eng-			
32 lish.			
33 SOURCE OF FUNDS:			
34 (1) ETF.....	320,081,810		
35			
36 (2) Federal and Other Funds ..		770,000,421	
37 Total Education, State Board			
38 of - Two-Year College System .	320,081,810	770,000,421	1,090,082,231
39 (1) The allocations as set forth above shall be distributed by the State Board of			
40 Education through the Office of the Chancellor.			
41 (2) The above appropriation from the ETF for Operations and Maintenance shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
distributed to each of the colleges, except Marion Military Institute. Shelton State Community College shall receive \$1,030,346 to operate the Poison Control Center. Of the above appropriation for Operations and Maintenance, in addition to their regular O & M distribution, \$150,000 shall be distributed to Gadsden State Community College for economic development, allied health sciences and nursing programs; \$100,000 shall be distributed to Enterprise/Ozark Community College Aeronautics School in Albertville; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; and \$75,000 shall be distributed to Calhoun Community College for the Arts Center.			

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services as defined under the stipulations of the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At least 10% of the appropriation for Adult Education shall be recommended by the Vice Chancellor for Instructional Services to the Chancellor for programs for individuals that do not have a high school diploma and live in communities impacted by higher unemployment rates than the state average unemployment rate. The Chancellor shall submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the Chair of the House Ways and Means Education Committee and the Director of the Legislative Fiscal Office, with such report noting the counties impacted by this provision, the number of persons served and the amounts expended under this provision.

**11. Education, State Department
of:**

(a) Administrative Services Program.....	160,960,979	89,937,461	250,898,440
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	23,400,807
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Children's First Trust Fund	9,119,435
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Of the above appropriation, at least \$9,119,435 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.

Community Education	628,868
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and		
2	Maintenance for		
3	the Alabama		
4	Reading Initia-		
5	tive	58,153,789	
6	Operations and		
7	Maintenance for		
8	Math/Science/Te		
9	chnology Ini-		
10	tiative	26,049,318	
11	Arts Education		
12	for Art Educa-		
13	tion programs		
14	in areas evalu-		
15	ated and re-		
16	viewed by the		
17	Rural Develop-		
18	ment Agency ...	388,400	
19	Teacher/Student		
20	Testing	6,827,806	
21	To be expended for		
22	teacher/student test develop-		
23	ment and expenses directly		
24	related to teacher and student		
25	assessment.		
26	Children's Eye		
27	Screening Pro-		
28	gram and Fol-		
29	low-up Eye Care		
30		2,137,144	
31	Of the above appropriation,		
32	\$1,068,572 shall be used to		
33	provide eye screening for		
34	Grades K, 2 and 4. The method		
35	of screening shall be color		
36	photo refraction as developed		
37	by the National Aeronautics		
38	and Space Administration and		
39	\$1,068,572 shall be used to		
40	provide follow-up care for		
41	those Grades K, 2 and 4 stu-		
42	dents. Follow-up eye care ser-		
43	vices shall include, but not		
44	be limited to, providing as-		
45	sistance in obtaining and co-		
46	ordinating local eye care ser-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	vices for those children iden-		
2	tified as needing said fol-		
3	low-up eye care services		
4	whether insured, uninsured or		
5	underinsured. Children identi-		
6	fied as uninsured or		
7	underinsured shall be provided		
8	with free eye exams and free		
9	prescription spectacles. A		
10	database including specific		
11	data by child, grade,		
12	school/system, and services		
13	for outcome-based measurement		
14	shall be maintained and ar-		
15	chived.		
16	Governor's Lo-		
17	cal School and		
18	School System		
19	Academic and		
20	Financial Im-		
21	provement Pro-		
22	gram (At-Risk) .	10,867,913	
23	The above appropriation shall		
24	be expended for the operations		
25	and maintenance of at-risk		
26	programs to develop and imple-		
27	ment school improvement pro-		
28	grams' financial and/or aca-		
29	ademic accountability in accor-		
30	dance with Section 16-6B-3;		
31	Section 16-13-233; Section		
32	16-39-11, Code of Alabama		
33	1975, and Administrative Pro-		
34	cedure 290-2-1-.05. At-risk		
35	funds shall be used to employ		
36	personnel under short-term		
37	contracts who shall be as-		
38	signed by the State Superin-		
39	tendent of Education to give		
40	direct assistance to schools		
41	which come under the jurisdic-		
42	tion of the Department in ac-		
43	cordance with Sections 16-6B-1		
44	through 16-6B-6, Code of Ala-		
45	bama 1975, which requires		
46	schools and/or school systems		
47	to be placed in intervention		
48	for academic and/or financial		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reasons by the State Superin-		
2	tendent. The State Superinten-		
3	dent may further use these		
4	personnel to assist schools		
5	that are in need of academic		
6	and/or financial assistance as		
7	determined by the State Super-		
8	intendent of Education. These		
9	programs shall include, but		
10	not be limited to, after		
11	school programs, character		
12	education programs, drop-out		
13	prevention programs, summer		
14	programs, career technical		
15	youth programs, programs to		
16	improve reading, and/or math,		
17	and/or science skills to in-		
18	crease grade-to-grade promo-		
19	tion, high school graduation		
20	and college preparedness, and		
21	other activities designed to		
22	assist at-risk students. Per-		
23	sonnel employed or contracted		
24	by the Department for assis-		
25	tance in at-risk schools shall		
26	be on release status from		
27	their respective local boards		
28	of education and shall retain		
29	all benefits and tenure status		
30	unless they are given perma-		
31	nent employment in the State		
32	Department of Education. Funds		
33	may be allocated to entities		
34	that have and/or can effect		
35	positive results in improved		
36	student achievement. Any		
37	not-for-profit entity allo-		
38	cated funds for grants must		
39	comply with State of Alabama		
40	purchasing requirements for		
41	any goods and/or services or		
42	equipment purchased with grant		
43	funds. Any not-for-profit en-		
44	tity must verify its current		
45	Internal Revenue Service (IRS)		
46	status with the Department of		
47	Education prior to any grant		
48	funds being allocated.		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	School Account-	
2	ability Report	
3	Card	120,536
4	For distribution of the School	
5	Accountability Report Card	
6	referred to in Section 16-6B-7	
7	of the Code of Alabama 1975 to	
8	every parent with a child in	
9	Alabama public schools.	
10	English as a	
11	Second Language	
12	Students Pro-	
13	gram	2,289,976
14	Based on the 2010-11 school	
15	system count supplied to the	
16	Alabama Department of Educa-	
17	tion by each local superinten-	
18	dent of education, herein is	
19	appropriated on a per student	
20	basis to be utilized by local	
21	school boards to provide as-	
22	sistance to students not uti-	
23	lizing English as their native	
24	language so they may become	
25	proficient in reading, writ-	
26	ing, and speaking English at	
27	the earliest possible time.	
28	Tenure Arbitra-	
29	tion and/or	
30	Hearing Officer	
31	Costs	704,861
32	Of the above appropriation for	
33	Tenure Arbitration and/or	
34	Hearing Officer Costs,	
35	\$125,615 shall be transferred	
36	to fund the Office of the At-	
37	torney General for performance	
38	of arbitration and/or Hearing	
39	Officer services, including	
40	administration of the State's	
41	tenure laws (Code of Alabama	
42	1975, Section 36-26-115).	
43	Teacher Re-	
44	cruitment In-	
45	centives	8,972

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Distance Learn-			
2 ing.....	18,506,242		
3 Job descriptions shall be de-			
4 veloped by the State Depart-			
5 ment of Education for posi-			
6 tions funded by this appropri-			
7 ation. Hiring of personnel			
8 shall be monitored by the			
9 State Department of Education			
10 for compliance with these job			
11 descriptions. In addition,			
12 these funds shall be used ex-			
13 clusively to meet the distance			
14 learning initiative ACCESS			
15 (Alabama Connecting Class-			
16 rooms, Educators, and Students			
17 Statewide).			
18 Advanced Place-			
19 ment	1,271,179		
20 Dropout Preven-			
21 tion Pilot	485,733		
22 (b) Financial Assistance Pro-			
23 gram.....	32,472,138	891,888,851	924,360,989
24 The proposed spending plan for			
25 the ETF monies included in the			
26 above program is as follows:			
27 Southwest			
28 School of Deaf			
29 and Blind	196,367		
30 Home Instruc-			
31 tion for Par-			
32 ents of Pre-			
33 school Young-			
34 sters (HIPPY)			
35 Program	1,463,732		
36 Pre-School Pro-			
37 gram (Special			
38 Education)	1,733,423		
39 National Board			
40 for Profes-			
41 sional Teaching			
42 Standards	7,797,102		
43 The above appropriation in-			
44 cludes funds to pay salary			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	supplements and related bene-		
2	fit costs for NBCT and other		
3	costs of the program. Supple-		
4	ment amounts will be deter-		
5	mined by the availability of		
6	funds based on the number of		
7	National Board Certified		
8	Teachers.		
9	Children's Hos-		
10	pital	110,586	
11	Career Tech		
12	Initiative	2,411,499	
13	The above appropriation shall		
14	be spent on expanding career		
15	tech learning opportunities		
16	for students and to extend		
17	leadership and student orga-		
18	nized activities throughout		
19	the state as defined by the		
20	State Superintendent of Educa-		
21	tion. Furthermore, not more		
22	than \$900,000 of the above		
23	appropriation shall be first		
24	used for agriscience purposes		
25	if an adequate number of RFP's		
26	are received. Such funds shall		
27	be made available through a		
28	competitive grant process to		
29	pay stipends, salaries, bene-		
30	fits and travel of agriscience		
31	teachers who work on a 220 day		
32	or less contract provided		
33	their duties and activities		
34	exceed existing contract		
35	length. In the event all the		
36	agriscience funds are not ap-		
37	plied for, the balance of the		
38	\$900,000 shall revert to the		
39	balance of the appropriation		
40	and shall be distributed at		
41	the discretion of the State		
42	Superintendent of Education		
43	for additional career tech		
44	initiatives not limited to but		
45	including travel and student		
46	leadership development activi-		
47	ties in other career tech pro-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	gram disciplines.	
2	Teacher	
3	In-Service Cen-	
4	ters	2,691,750
5	The State Board of Education,	
6	through the State Superinten-	
7	dent of Education, shall ad-	
8	minister the in-service cen-	
9	ters and shall monitor the	
10	centers for compliance with	
11	established accountability	
12	standards. The above appropri-	
13	ation to the In-Service Cen-	
14	ters shall be distributed to	
15	the existing eleven Teacher	
16	In-Service Centers in each	
17	geographical area of the state	
18	as follows:	
19	University of	
20	Alabama	
21		212,117
22	University of	
23	Alabama at Bir-	
24	mingham	
25		293,609
26	Alabama A and M	
27	University	
28		267,596
29	Alabama State	
30	University	
31		230,610
32	Athens State	
33	University	
34		223,546
35	Auburn Univer-	
36	sity	
37		232,683

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Jacksonville			
2 State Univer-			
3 sity			
4 227,860			
5 University of			
6 Montevallo			
7 239,469			
8 Troy University			
9 242,043			
10 University of			
11 North Alabama			
12 207,330			
13 University of			
14 South Alabama			
15 314,887			
16 Teacher Profes-			
17 sional Develop-			
18 ment Training .	1,036,903		
19 This appropriation shall be			
20 used to train teachers (K-12)			
21 in the use of computers in the			
22 classroom. Trainers shall be			
23 chosen who can assist teachers			
24 in learning computer skills,			
25 the use of instructional soft-			
26 ware, and the classroom uses			
27 of the Internet.			
28 Governor's High			
29 Hopes for Ala-			
30 bama Students .	10,544,439		
31 Of the above appropriation,			
32 \$950,000 shall be expended to			
33 link the Alabama Student In-			
34 formation Management Systems			
35 (ASIMS) to students' home com-			
36 puters. Of the listed appro-			
37 priation one-half is to be			
38 allocated to local school sys-			
39 tems based on the most recent			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	20-day count of Average Daily		
2	Membership (ADM) of all stu-		
3	dents for the purpose of cre-		
4	ating a plan to prevent stu-		
5	dents from dropping out of		
6	school and to become high		
7	school graduates. Such plans		
8	may include, but not be lim-		
9	ited to, graduation coaches,		
10	remediation for students not		
11	passing all parts of the Grad-		
12	uation Exam, after-school and		
13	tutorial programs, ca-		
14	reer/technical programs, and		
15	early warning and prevention		
16	programs associated with the		
17	state courts and corrections.		
18	One-half is to be allocated		
19	for programs that serve		
20	at-risk students in one or		
21	more of the areas of character		
22	education, career/technical		
23	programs, programs that en-		
24	hance reading abilities in		
25	students during the school day		
26	and outside the normal school		
27	day, physical fitness and nu-		
28	trition programs to reduce		
29	childhood obesity, and other		
30	activities that increase		
31	grade-to-grade promotion, high		
32	school graduation, and career		
33	and college preparedness. Any		
34	private or not-for-profit en-		
35	tity allocated funds for		
36	grants must comply with State		
37	of Alabama purchasing require-		
38	ments for any goods and/or		
39	services or equipment pur-		
40	chased with grant funds. Any		
41	not-for-profit entity must		
42	verify its current Internal		
43	Revenue Service (IRS) status		
44	with the Department of Educa-		
45	tion prior to any grant funds		
46	being allocated.		
47	Jobs for Ala-		
48	bama's Gradu-	852,610	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ates (JAG)			
2	Virtual Library			
3	Project 3,022,627			
4	The State Department shall			
5	serve as the fiscal agent for			
6	the Virtual Library Project.			
7	Teach For Amer-			
8	ica..... 611,100			
9	(c) Alabama Science In Motion			
10	Program.....	1,691,487		1,691,487
11	All funds appropriated to this			
12	program shall be expended in			
13	accordance with Title 16,			
14	Chapters 61B and 61C, Code of			
15	Alabama 1975. Additionally,			
16	any funds unexpended and car-			
17	ried over from the prior fis-			
18	cal year are hereby			
19	reappropriated.			
20	(d) Disability Determination			
21	for Social Security Program .		87,238,903	87,238,903
22	SOURCE OF FUNDS:			
23	(1) ETF.....	193,433,117		
24	(2) ETF-Transfer.....	1,691,487		
25	(3) Driver Education and			
26	Training Fund.....		4,534,095	
27	(4) Federal and Local Funds ..		1,062,031,120	
28	(5) Special Education Cata-			
29	strophic Fund.....		2,500,000	
30	Total Education, State Depart-			
31	ment of.....	195,124,604	1,069,065,215	1,264,189,819
32	12. Educational Television Com-			
33	mission:			
34	(a) Capital Outlay Program ...	600,000		600,000
35	(b) Educational Television			
36	Program.....	4,951,123	898,721	5,849,844
37	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	5,551,123		
2	(2) Federal and Local Funds ..		898,721	
3	Total Educational Television			
4	Commission.....	5,551,123	898,721	6,449,844
5	13. Executive Commission on Com-			
6	munity Services Grants, State:			
7	(a) Community Services Grants			
8	Program.....	4,092,084		4,092,084
9	Distributed pursuant to Sec-			
10	tion 29-2-123 of the Code of			
11	Alabama 1975, as amended.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	4,092,084		
14	The above appropriation shall			
15	be used for grants that pro-			
16	mote public education pur-			
17	poses.			
18	Total Executive Commission on			
19	Community Services Grants,			
20	State.....	4,092,084		4,092,084
21	14. Family Practice Rural Health			
22	Board:			
23	(a) Family Practice Rural			
24	Health Program.....	1,577,006		1,577,006
25				
26	SOURCE OF FUNDS:			
27	(1) ETF.....	1,577,006		
28	Total Family Practice Rural			
29	Health Board.....	1,577,006		1,577,006
30	Of the above appropriation, at			
31	least \$101,050 shall be ex-			
32	pended for the Auburn Rural			
33	Health Program; a minimum of			
34	\$81,650 shall be expended for			
35	the Tuskegee Area Health Edu-			
36	cation Center (TAHEC);			
37	\$440,909 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Rural Medical Scholars			
2	Program at the University of			
3	Alabama at Tuscaloosa; and			
4	\$91,350 shall be expended for			
5	the Rural Health Program at			
6	the University of Alabama in			
7	Huntsville.			
8	15. Finance, Department of:			
9	(a) Employee Benefits Program .	1,358,000		1,358,000
10	SOURCE OF FUNDS:			
11	(1) ETF, Estimated.....	1,358,000		
12	Total Finance, Department of .	1,358,000		1,358,000
13	To be distributed by the State			
14	Comptroller to the designated			
15	beneficiaries or estates for			
16	unused sick leave pursuant to			
17	Code of Alabama 1975, Section			
18	16-1-18.2.			
19	16. Finance, Department of -			
20	Telephone Revolving Fund:			
21	(a) Information Systems Pro-			
22	gram.....	109,585		109,585
23	SOURCE OF FUNDS:			
24	(1) ETF-Transfer.....	109,585		
25	Total Finance, Department of -			
26	Telephone Revolving Fund	109,585		109,585
27	The Telephone Revolving Fund			
28	shall assess to using agencies			
29	and institutions any addi-			
30	tional amount necessary to			
31	provide continuing			
32	non-interrupted service of a			
33	minimum maintenance level.			
34	17. Fine Arts, Alabama School of:			
35	(a) Financial Assistance Pro-			
36	gram.....	6,321,982	1,178,429	7,500,411
37	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	6,321,982		
2 (2) Federal and Local Funds ..		1,178,429	
3 Total Fine Arts, Alabama			
4 School of.....	6,321,982	1,178,429	7,500,411
5 18. Fire Fighters' Personnel			
6 Standards and Education Com-			
7 mission, Alabama/Fire College			
8 Shelton State Community Col-			
9 lege:			
10 (a) Operations and Maintenance			
11	3,731,064	2,052,250	5,783,314
12 Of the above appropriation,			
13 \$158,514 shall be expended to			
14 operate the Risk Watch Pro-			
15 gram.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	3,731,064		
18 (2) Federal and Local Funds ..		2,052,250	
19 Total Fire Fighters' Personnel			
20 Standards and Education Com-			
21 mission, Alabama/Fire College			
22 Shelton State Community Col-			
23 lege.....	3,731,064	2,052,250	5,783,314
24			
25 19. Governor's Office of Faith			
26 Based and Community Initia-			
27 tives:			
28 (a) Executive Direction Pro-			
29 gram.....	126,169		126,169
30 SOURCE OF FUNDS:			
31 (1) ETF.....	126,169		
32 Total Governor's Office of			
33 Faith Based and Community Ini-			
34 tiatives.....	126,169		126,169
35 20. Higher Education, Alabama			
36 Commission on:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Planning and Coordination			
2 Services Program.....	2,815,512		2,815,512
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 Operations and			
7 Maintenance ... 2,815,512			
8 (b) Student Financial Aid Pro-			
9 gram.....	5,282,042	3,585,313	8,867,355
10 (1) Policeman's			
11 Survivor Tui-			
12 tion, Estimated			
13 154,540			
14 To be expended under the pro-			
15 visions of Code of Alabama			
16 1975, Section 36-21-105.			
17 (2) Alabama Na-			
18 tional Guard			
19 Educational As-			
20 sistance Schol-			
21 arships 583,643			
22 To be expended in accordance			
23 with Code of Alabama 1975,			
24 Sections 31-10-1 through			
25 31-10-4 and Sections 31-10-20			
26 through 31-10-25.			
27 (3) Alabama			
28 Student Assis-			
29 tance Program . 2,809,949			
30 In addition to the ETF appro-			
31 priation for the Alabama Stu-			
32 dent Assistance Program, any			
33 available funds as a result of			
34 the court ordered transfers			
35 from Knight vs. Alabama diver-			
36 sity scholarships are hereby			
37 appropriated and any carryover			
38 funds from these transfers are			
39 hereby reappropriated.			
40 (4) Educational			
41 Grants Program			
42 (Alabama Stu-			
43 dent Grant Pro-			
44 gram) 1,688,510			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended in accordance			
2	with Code of Alabama 1975,			
3	Sections 16-33A-1 through			
4	16-33A-11. Private institu-			
5	tions receiving state grant			
6	funds under this provision			
7	make their best effort to use			
8	the equivalent of ten percent			
9	of Federal Work Study alloca-			
10	tions for the purpose of tu-			
11	toring and mentoring students			
12	in grades K-12 to better pre-			
13	pare them for graduation, col-			
14	lege entry and retention. In-			
15	stitutions shall work with			
16	their respective governing			
17	boards to develop and imple-			
18	ment this effort.			
19	(5)			
20	Chiropractic			
21	Scholarships ..	21,400		
22	To be expended in accordance			
23	with Code of Alabama 1975,			
24	Section 16-5-11.			
25	(6) Washington			
26	Center Intern-			
27	ship Program ..	24,000		
28	It is the intent of the Legis-			
29	lature that the above funds			
30	for the Washington Center In-			
31	ternship Program be expended			
32	for Alabama residents.			
33	(c) Support of Other Educa-			
34	tional Activities Program ..	2,587,947	1,671,000	4,258,947
35	The proposed spending plan for			
36	the ETF monies included in the			
37	above program is as follows:			
38	(1) Network of			
39	Alabama Aca-			
40	demic Libraries			
41		313,800		
42	ACHE shall provide for the			
43	participation of Athens State			
44	University in the Network of			
45	Alabama Academic Libraries.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Southern			
2 Regional Educa-			
3 tion Board			
4 (SREB)	650,990		
5 (3) EPSCoR (Re-			
6 search) Program			
7	1,190,717		
8 (4) Computer			
9 Based Articula-			
10 tion System ...	390,486		
11 To fund Troy University for			
12 developing and operating a			
13 statewide computer-based ar-			
14 ticulation system to serve all			
15 four-year and two-year			
16 postsecondary institutions in			
17 the State of Alabama.			
18 (5) School and			
19 University			
20 Partnership for			
21 Education Re-			
22 newal Program			
23 (SUPER)	41,954		
24 (d) Support of State Universi-			
25 ties Program.....	5,250,840	75,000	5,325,840
26 The proposed spending plan for			
27 the ETF monies included in the			
28 above program is as follows:			
29 (1) Alabama Ag-			
30 ricultural Land			
31 Grant Alliance .	5,250,840		
32 Of the above appropriation to			
33 AALGA, at least \$4,411,316			
34 shall be equally distributed			
35 as a state match for federal			
36 funds for those institutions			
37 in the Alliance required to			
38 provide matching funds in or-			
39 der to obtain federal funds			
40 for the first time in fiscal			
41 year 2000; \$539,524 shall be			
42 allocated for the			
43 McIntire-Stennis Forestry Re-			
44 search Initiative Matching			
45 Program; and \$300,000 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 allocated to the Alabama De-			
2 partment of Agriculture and			
3 Industries for the Agricul-			
4 tural Trade Program of which			
5 \$50,000 shall be expended to			
6 expand markets for the Alabama			
7 Seafood Industry.			
8 (e) Resource Conservation and			
9 Development Programs (RC and			
10 D).....	716,400		716,400
11 (f) Soil and Water Conserva-			
12 tion Committee Program	805,600		805,600
13 (g) Alabama Forestry Founda-			
14 tion Black Belt Initiative .	200,000		200,000
15 SOURCE OF FUNDS:			
16 (1) ETF.....	17,658,341		
17 (2) Federal and Local Funds ..		5,331,313	
18 Total Higher Education, Ala-			
19 bama Commission on.....	17,658,341	5,331,313	22,989,654
20 In addition to the above ap-			
21 propriations, any scholarship			
22 funds transferred from the			
23 State Department of Education			
24 for the Alabama Teacher Re-			
25 cruitment Incentive Program			
26 (ATRIP) shall not revert and			
27 are hereby appropriated or			
28 reappropriated.			
29 21. Human Resources, Department			
30 of:			
31 (a) Human Services Program -			
32 Jobs Opportunities and Basic			
33 Skills Training (JOBS) Pro-			
34 gram.....	3,713,719		3,713,719
35 (b) Human Services Program -			
36 Jobs Child Care and After			
37 School Child Care Program ..	8,850,658		8,850,658
38 Of the above appropriation,			
39 \$138,697 shall be expended for			
40 the Black Belt Eye Care Con-			
41 sortium and \$882,286 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to the Greater			
2 Alabama Child Development Pro-			
3 gram for rural day care.			
4 SOURCE OF FUNDS:			
5 (1) ETF-Transfer.....	12,564,377		
6 Total Human Resources, Depart-			
7 ment of.....	12,564,377		12,564,377
8 Notwithstanding any other pro-			
9 vision of this act to the con-			
10 trary, the maximum amount of			
11 funds from the sales tax ex-			
12 emption for the issuance of			
13 food stamps that may be re-			
14 verted by the Department of			
15 Human Resources to the Educa-			
16 tion Trust Fund shall be			
17 \$18,600,000 for the fiscal			
18 year ending September 30,			
19 2012. Any such funds over this			
20 amount not utilized in the			
21 Food Stamp Program up to			
22 \$4,800,000 shall be expended			
23 for subsidized child care			
24 slots and are hereby appropri-			
25 ated for such purpose. Any			
26 funds over this appropriation			
27 of \$4,800,000 to subsidized			
28 child care slots shall revert			
29 to the Education Trust Fund.			
30 22. Industrial Development Train-			
31 ing Institute, Alabama:			
32 (a) Industrial Development and			
33 Training Program.....	5,533,052		5,533,052
34 (b) Industrial Training Pro-			
35 gram - Operations and Main-			
36 tenance.....	4,713,341		4,713,341
37 (c) Workforce Development	25,500,000		25,500,000
38 SOURCE OF FUNDS:			
39 (1) ETF.....	35,746,393		
40 Total Industrial Development			
41 Training Institute, Alabama ..	35,746,393		35,746,393

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 The funds appropriated for
 2 Workforce Development are to
 3 be expended for those costs
 4 incurred by the State in hon-
 5 oring commitments to pay
 6 Workforce Development costs,
 7 including services and other
 8 assistance and expenses of
 9 recruitment and training of a
 10 company's workforce, that are
 11 undertaken to induce companies
 12 to locate or expand their op-
 13 erations in Alabama (described
 14 hereinafter as a "Project")
 15 and to develop and implement
 16 training, placement and re-
 17 cruitment programs that will
 18 improve, develop and expand
 19 the State's workforce. Such
 20 costs include, but are not
 21 limited to (i) AIDT operating
 22 costs directly related to a
 23 Project; (ii) wages and bene-
 24 fits for trainers engaged by
 25 AIDT for the purpose of a Pro-
 26 ject; (iii) costs which the
 27 State has agreed to pay under
 28 the terms of a Project Agree-
 29 ment with a company that are
 30 necessary and reasonable
 31 charges incurred by the com-
 32 pany or its affiliates for
 33 personnel providing training
 34 to the company's employees,
 35 whether those trainers are
 36 employees of the company or
 37 its vendors or suppliers, in-
 38 cluding wages, benefits and
 39 travel (domestic and, when
 40 necessary, international);
 41 (iv) any necessary materials,
 42 equipment, manuals, or other
 43 relevant training materials;
 44 (v) the costs incurred for
 45 purchasing or repairing or
 46 replacing training tools and
 47 equipment; (vi) costs incurred
 48 for the purchase or construc-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion and maintenance of train-		
2	ing facilities; (vii) travel		
3	expenses for prospective and		
4	current employees and train-		
5	ees, including travel, food,		
6	lodging, relocation, and other		
7	costs necessary and reasonable		
8	to enable the company to se-		
9	cure a qualified workforce;		
10	(viii) outside training fees;		
11	and (ix) the construction and		
12	equipping of career centers to		
13	assist citizens of the State		
14	in outreach, job search, as-		
15	sessments of individuals,		
16	placement assistance, labor		
17	market information, individual		
18	employment plans and counsel-		
19	ing, career planning, occupa-		
20	tional and vocational train-		
21	ing, and specific skills		
22	training. The above funds ap-		
23	propriated for workforce de-		
24	velopment shall be expended		
25	primarily for the training of		
26	Alabama residents. It is fur-		
27	ther the intent that contracts		
28	with vendors to provide		
29	workforce training shall be		
30	inclusive and reflect the ra-		
31	cial and gender diversity of		
32	the state. The Office of		
33	Workforce Development shall		
34	report quarterly to the Chairs		
35	of the Senate Committee on		
36	Finance and Taxation - Educa-		
37	tion and the House Ways and		
38	Means Education Committee and		
39	the Legislative Fiscal Officer		
40	on any funds allocated for		
41	workforce training. Such re-		
42	port shall include a summary		
43	of the persons trained and the		
44	vendors providing the train-		
45	ing. The reports shall contain		
46	information including resi-		
47	dence, race and gender of the		
48	persons trained and of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 principal or majority owner of			
2 the firm or business con-			
3 tracted with to provide the			
4 training services.			
5 23. Library Service, Alabama Pub-			
6 lic:			
7 (a) Public Library Service			
8 Program.....	6,827,415	3,079,210	9,906,625
9 Of the above appropriation, a			
10 minimum of \$4,034,615 is to be			
11 distributed to public librar-			
12 ies within the state and			
13 \$255,713 shall be expended for			
14 Homework Alabama.			
15 SOURCE OF FUNDS:			
16 (1) ETF.....	6,827,415		
17 (2) Federal and Local Funds ..		3,079,210	
18 Total Library Service, Alabama			
19 Public.....	6,827,415	3,079,210	9,906,625
20 24. Marine Environmental Sciences			
21 Consortium/Dauphin Island Sea			
22 Lab:			
23 (a) Support of Other Educa-			
24 tional Activities Program ..	3,677,464	9,560,450	13,237,914
25 Of the above appropriation,			
26 \$79,258 shall be expended for			
27 the Mobile Bay National Estu-			
28 ary Program and \$79,258 shall			
29 be expended for the Missis-			
30 sippi-Alabama Sea Grant Con-			
31 sortium.			
32 SOURCE OF FUNDS:			
33 (1) ETF.....	3,677,464		
34 (2) Federal and Local Funds ..		9,560,450	
35 Total Marine Environmental			
36 Sciences Consortium/Dauphin			
37 Island Sea Lab.....	3,677,464	9,560,450	13,237,914
38 25. Mathematics and Science, Ala-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	bama School of:			
2	(a) Financial Assistance Pro-			
3	gram.....	5,712,397	960,000	6,672,397
4	SOURCE OF FUNDS:			
5	(1) ETF.....	5,712,397		
6	(2) Federal and Local Funds ..		960,000	
7	Total Mathematics and Science,			
8	Alabama School of.....	5,712,397	960,000	6,672,397
9	26. Medical Scholarship Awards,			
10	Board of:			
11	(a) Support of Other Educa-			
12	tional Activities Program ..	770,848	400,000	1,170,848
13	To be expended under the pro-			
14	visions of the Code of Alabama			
15	1975, Sections 16-47-121			
16	through 16-47-129.			
17	SOURCE OF FUNDS:			
18	(1) ETF.....	770,848		
19	(2) Federal and Local Funds ..		400,000	
20	Total Medical Scholarship			
21	Awards, Board of.....	770,848	400,000	1,170,848
22	27. Mental Health, Department of:			
23	(a) Institutional Treatment			
24	and Care of Mental Illness			
25	Program.....	3,917,546		3,917,546
26	(b) Substance Abuse Program ..	965,772		965,772
27	(c) Special Services Program .	1,163,374		1,163,374
28	(d) Institutional Treatment			
29	and Care of Intellectually			
30	Disabled Program.....	20,565,391		20,565,391
31	Of the above appropriation to			
32	the Department of Mental			
33	Health for the Institutional			
34	Treatment and Care of Intel-			
35	lectually Disabled Program,			
36	the sum of \$4,157,409 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 used to fund ARC-type commu-			
2 nity-based programs, including			
3 the Montgomery Institute for			
4 Neurological Development for			
5 the intellectually disabled in			
6 Alabama; the sum of \$318,525			
7 shall be allocated to Camp			
8 ASCCA; \$254,625 shall be			
9 transferred to the Eagles'			
10 Wings Program; and \$55,000			
11 shall be allocated for the			
12 Alabama Interagency Autism			
13 Coordinating Council.			
14 SOURCE OF FUNDS:			
15 (1) ETF-Transfer.....	26,612,083		
16 Total Mental Health, Depart-			
17 ment of.....	26,612,083		26,612,083
18			
19 28. Nursing, Alabama Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....	172,945		172,945
23 The above appropriation shall			
24 be expended pursuant to the			
25 provisions of the Code of Ala-			
26 bama 1975, Sections 34-21-60			
27 through 34-21-63. Notwith-			
28 standing the limiting provi-			
29 sions of the Code of Alabama			
30 1975, Sections 34-21-60			
31 through 34-21-63, \$150,000 of			
32 the above appropriation shall			
33 be expended exclusively for			
34 scholarships for advanced de-			
35 grees to train instructors to			
36 teach nursing classes in Ala-			
37 bama colleges and universi-			
38 ties.			
39 SOURCE OF FUNDS:			
40 (1) ETF.....	172,945		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Nursing, Alabama Board			
2	of.....	172,945		172,945
3	29. Optometric Scholarship			
4	Awards, Board of:			
5	(a) Support of Other Educa-			
6	tional Activities Program ..	111,752		111,752
7	To be expended under the pro-			
8	visions of the Code of Alabama			
9	1975, Sections 34-22-60			
10	through 34-22-65.			
11	SOURCE OF FUNDS:			
12	(1) ETF.....	111,752		
13	Total Optometric Scholarship			
14	Awards, Board of.....	111,752		111,752
15	30. Peace Officers' Standards and			
16	Training Commission, Alabama:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....	265,949	3,500,000	3,765,949
20	(b) Certified Law Enforcement			
21	Academy Program.....	371,328	450,000	821,328
22	Of the above appropriation for			
23	the Certified Law Enforcement			
24	Academy Program, \$371,328 of			
25	ETF monies included therein			
26	shall be expended as follows:			
27	Northeast Po-			
28	lice Academy ..	96,545		
29	Alabama Peace			
30	Officers' Stan-			
31	dards and			
32	Training Com-			
33	mission Law En-			
34	forcement Acad-			
35	emy at			
36	Tuscaloosa	96,545		
37	Alabama Peace			
38	Officers' Stan-			
39	dards and			
40	Training Com-			
41	mission Law En-	96,545		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	forcement Acad-		
2	emy - Baldwin		
3	County		
4	Alabama Police		
5	Academy	51,987	
6	Montgomery Po-		
7	lice Academy ..	29,706	
8	SOURCE OF FUNDS:		
9	(1) ETF.....	637,277	
10	(2) Alabama Peace Officers'		
11	Standards and Training		
12	Fund-as provided in the Code		
13	of Alabama 1975, Sections		
14	36-21-40 through 36-21-51 ..		3,950,000
15	Total Peace Officers' Stan-		
16	dards and Training Commission,		
17	Alabama.....	637,277	4,587,277
18	31. Penny Trust Fund - Buskey		
19	Matching Funds:		
20	(a) Special Services Program,		
21	Estimated.....	256,274	256,274
22	SOURCE OF FUNDS:		
23	(1) ETF-Transfer.....	256,274	
24	Total Penny Trust Fund -		
25	Buskey Matching Funds	256,274	256,274
26	In accordance with Sections		
27	41-15A-10 through 41-15A-12,		
28	Code of Alabama 1975.		
29	32. Physical Fitness, State Com-		
30	mission on:		
31	(a) Advisory Services Program .	818,442	837,288
32	Of the above appropriation,		
33	\$200,000 shall be expended for		
34	the Alabama Sports Foundation;		
35	\$250,000 shall be expended for		
36	the Alabama Sports Festival;		
37	and \$100,000 shall be expended		
38	for the Alabama Sports Hall of		
39	Fame.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	818,442	
3	(2) Federal and Local Funds ..	18,846	
4	Total Physical Fitness, State		
5	Commission on.....	818,442	18,846
			837,288
6	33. Public Health, Department of:		
7	(a) Children's Health Insur-		
8	ance Program.....	30,447,377	217,626,266
9	The above appropriation for		248,073,643
10	the Children's Health Insur-		
11	ance Program shall cover unin-		
12	sured eligible children up to		
13	300% of the federal poverty		
14	level. Any of the above appro-		
15	priation in excess of the		
16	amount needed to fully fund		
17	the Alabama Children's Health		
18	Insurance Program at 300% of		
19	the federal poverty level may		
20	be expended for other public		
21	health programs within the		
22	Department of Public Health.		
23	(b) Continuing Education for		
24	EMT Personnel.....	1,426,609	1,426,609
25	With the above appropriation,		
26	the Department shall offer		
27	performance-based awards to		
28	regional EMS agencies for the		
29	purpose of providing continu-		
30	ing education to EMTs and		
31	strengthening the EMS infra-		
32	structure.		
33	(c) Health Department, Public		
34	Health.....	12,609,262	12,609,262
35	Of the above appropriation,		
36	\$213,994 shall be expended for		
37	AIDS Alabama; \$291,000 shall		
38	be expended for the Alabama		
39	Kidney Foundation.		
40	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	44,483,248		
2	(2) CHIP Unencumbered Balance			
3	Brought Forward, Estimated .		4,836,033	
4	(3) Federal Funds-CHIP		212,790,233	
5	Total Public Health, Depart-			
6	ment of.....	44,483,248	217,626,266	262,109,514
7				
8	34. Rehabilitation Services, De-			
9	partment of:			
10	(a) Direct Client Services for			
11	the Handicapped Program	37,292,238	134,580,542	171,872,780
12	The proposed spending plan for			
13	the ETF monies included in the			
14	above program is as follows:			
15	Homebound 5,033,008			
16	Hemophilia 1,299,012			
17	Children's Re-			
18	habilitation			
19	Services 10,834,610			
20	Of the above appropriation the			
21	agency will pay to each hospi-			
22	tal the standard per diem paid			
23	by the state Medicaid Agency			
24	for services relating to			
25	scoliosis and spina bifida			
26	medical care.			
27	Education of			
28	Dependents of			
29	Blind Parents . 10,832			
30	The above appropriation shall			
31	be allocated for reimbursement			
32	to every state institution of			
33	higher learning, college, uni-			
34	versity, community college, or			
35	junior college, in which bene-			
36	fits are given to dependents			
37	of blind parents under the			
38	provisions of Code of Alabama			
39	1975, Sections 16-33-1 through			
40	16-33-12.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Rehabilitation		
2	Services 10,421,064		
3	Of the above appropriation,		
4	\$94,211 shall be expended for		
5	Teaching Children With Dis-		
6	abilities		
7	Early Interven-		
8	tion Program .. 6,843,597		
9	Respite Related		
10	Services and		
11	Training 76,238		
12	Rehabilitation		
13	Projects 1,360,631		
14	Rehabilitation		
15	-FMAP 1,413,246		
16	SOURCE OF FUNDS:		
17	(1) ETF..... 37,292,238		
18	(2) Federal and Local Funds ..	132,670,863	
19	(3) Impaired Drivers Trust		
20	Fund..... 1,909,679		
21	Total Rehabilitation Services,		
22	Department of..... 37,292,238	134,580,542	171,872,780
23	The above appropriation to the		
24	Department of Rehabilitation		
25	Services - Rehabilitation Pro-		
26	jects may be used to contract		
27	with providers of cerebral		
28	palsy services.		
29	35. Sickle Cell Oversight and		
30	Regulatory Commission, Ala-		
31	bama:		
32	(a) Support of Other Educa-		
33	tional Activities Program .. 1,304,771		1,304,771
34	Of the above appropriation to		
35	the Alabama Sickle Cell and		
36	Regulatory Commission, the sum		
37	of \$27,739 shall be used to		
38	fund travel and other expenses		
39	of the Alabama Sickle Cell		
40	Oversight and Regulatory Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 mission and \$1,277,032 shall			
2 be used to fund university and			
3 community-based Sickle Cell			
4 programs which were funded			
5 from the ETF budget in FY			
6 2000. These funds shall be			
7 distributed proportionately to			
8 the distribution made in FY			
9 2003.			
10 SOURCE OF FUNDS:			
11 (1) ETF.....	1,304,771		
12 Total Sickle Cell Oversight			
13 and Regulatory Commission,			
14 Alabama.....	1,304,771		1,304,771
15 36. Space Science Exhibit Commis-			
16 sion, Alabama:			
17 (a) Special Services Program .	515,164	32,340,000	32,855,164
18 SOURCE OF FUNDS:			
19 (1) ETF.....	515,164		
20 (2) Federal and Local Funds ..		32,340,000	
21 Total Space Science Exhibit			
22 Commission, Alabama	515,164	32,340,000	32,855,164
23 37. Supercomputer Authority, Ala-			
24 bama:			
25 (a) Information Technology			
26 Services Program.....	5,087,017	3,496,870	8,583,887
27 The above appropriation is to			
28 be expended in accordance with			
29 Sections 41-10-390 through			
30 41-10-406, Code of Alabama			
31 1975.			
32 SOURCE OF FUNDS:			
33 (1) ETF-Transfer.....	5,087,017		
34 (2) Supercomputer Revolving			
35 Fund, Estimated.....		3,496,870	
36 Total Supercomputer Authority,			
37 Alabama.....	5,087,017	3,496,870	8,583,887

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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**38. Veterans' Affairs, Department
of:**

(a) Administration of Veterans' Affairs Program	2,601,537	2,601,537
(b) Student Financial Aid Program, Estimated.....	16,689,179	16,689,179

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:

(1) ETF.....	19,290,716	
Total Veterans' Affairs, Department of.....	19,290,716	19,290,716

**39. Youth Services, Department
of:**

(a) Financial Assistance Program (School District)	6,530,887	6,530,887
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The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ...	47,166,743	47,166,743
(c) Special Programming for Achievement Network (SPAN) Program.....	4,448,983	4,448,983

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	58,146,613	
3	Total Youth Services, Depart-		
4	ment of.....	58,146,613	58,146,613
5	3C. Colleges and Universities:		
6	1. Alabama Agricultural and		
7	Mechanical University, Board		
8	of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	32,367,945	60,320,638
11			92,688,583
12	(b) Extension-Urban Affairs		
13	and Non-Traditional Land		
14	Grant Programs.....	3,945,155	3,945,155
15	Pursuant to Knight v. Alabama		
16	Final Settlement Agreement.		
17	(c) Agricultural Research Sta-		
18	tion Fixed Costs.....	292,182	292,182
19	Pursuant to Knight v. Alabama		
20	Final Settlement Agreement.		
21	(d) Auxiliary Enterprises	13,573,286	13,573,286
22	(e) Restricted Funds	44,682,944	44,682,944
23	(f) Agricultural Research and		
24	Extension-State Match	1,190,097	1,190,097
25	SOURCE OF FUNDS:		
26	(1) ETF.....	37,795,379	
27	(2) Federal and Other Funds ..	118,576,868	
28	Total Alabama Agricultural and		
29	Mechanical University, Board		
30	of Trustees.....	37,795,379	156,372,247
31			
32	2. Alabama A and M University,		
33	Board of Trustees-Miles Col-		
34	lege Consortium:		
35	(a) Alabama A and M Univer-	269,422	269,422

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity-Miles College Consor-			
2	tium.....			
3	SOURCE OF FUNDS:			
4	(1) ETF.....	269,422		
5	Total Alabama A and M Univer-			
6	sity, Board of Trustees-Miles			
7	College Consortium.....	269,422		269,422
8				
9	3. Alabama State University,			
10	Board of Trustees:			
11	(a) Operations and Maintenance			
12	and Program Support	42,611,872	69,862,137	112,474,009
13	The above appropriation for			
14	Operations and Maintenance			
15	includes funds for Health In-			
16	formation Management, Occupa-			
17	tional Therapy, Physical Ther-			
18	apy Programs, Title VI Program			
19	Enhancement, EdD in Educa-			
20	tional Leadership, Policy and			
21	Law, and Desegregation Plan-			
22	ning pursuant to the Knight vs			
23	Alabama Final Settlement			
24	Agreement.			
25	(b) Auxiliary Enterprises		7,775,503	7,775,503
26	(c) Restricted Funds		51,238,749	51,238,749
27	SOURCE OF FUNDS:			
28	(1) ETF.....	42,611,872		
29	(2) Federal Stimulus Funds,			
30	estimated.....		3,504,365	
31	(3) Federal and Other Funds ..		125,372,024	
32	Total Alabama State Univer-			
33	sity, Board of Trustees	42,611,872	128,876,389	171,488,261
34	4. Alabama, University of,			
35	Board of Trustees:			
36	(a) Operations and Maintenance			
37	and Program Support for the			
38	University of Alabama at	145,951,239	385,473,402	531,424,641

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Tuscaloosa.....			
2 Of the above appropriation,			
3 \$628,000 shall be expended by			
4 the Alabama Small Business			
5 Development Centers and			
6 \$100,000 shall be expended for			
7 the Special Outreach Program;			
8 and \$100,000 shall be expended			
9 for the Alabama Center for			
10 Civic Life (the David Mathews			
11 Center).			
12 (b) Operations and Maintenance			
13 and Program Support for the			
14 University of Alabama at			
15 Birmingham.....	260,106,754	1,530,514,656	1,790,621,410
16 Of the above appropriation,			
17 \$396,287 shall be expended for			
18 the Minority Business Train-			
19 ing-Economic Development Pro-			
20 gram and \$138,700 shall be			
21 expended for the High School			
22 Athletic Training Program.			
23 (c) Operations and Maintenance			
24 and Program Support for the			
25 University of Alabama in			
26 Huntsville.....	43,240,587	75,881,199	119,121,786
27			
28 (d) Special Mental Health and			
29 Chauncey Sparks Center for			
30 Developmental and Learning			
31 Disorders, University of			
32 Alabama at Birmingham	3,406,977		3,406,977
33 (e) School of Optometry			
34 Fund-Transfer to University			
35 of Alabama at Birmingham			
36 School of Optometry, esti-			
37 mated.....		70,000	70,000
38 (f) Auxiliary Enterprises		144,702,991	144,702,991
39 (g) Restricted Funds		567,711,026	567,711,026
40 (h) University of Alabama at			
41 Birmingham Cancer Center ...	5,052,527		5,052,527
42 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	457,758,084		
2	(2) Federal and Other Funds ..		2,704,353,274	
3	Total Alabama, University of,			
4	Board of Trustees.....	457,758,084	2,704,353,274	3,162,111,358
5	5. Auburn University, Board of			
6	Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support, Auburn			
9	University.....	160,059,693	391,800,943	551,860,636
10				
11	(b) Auxiliary Enterprises		115,901,473	115,901,473
12	(c) Restricted Funds		190,337,611	190,337,611
13	(d) Operations and Maintenance			
14	and Program Support, Alabama			
15	Agricultural Experiment Sta-			
16	tion.....	31,183,951	33,012,736	64,196,687
17	Of the above appropriation,			
18	\$100,000 shall be expended for			
19	fire ant eradication/research			
20	at the Department of Entomol-			
21	ogy.			
22	(e) Operations and Maintenance			
23	and Program Support, Alabama			
24	Cooperative Extension System			
25		32,476,409	24,627,679	57,104,088
26				
27	(f) Operations and Maintenance			
28	and Program Support, Auburn			
29	University at Montgomery ...	22,863,412	51,651,479	74,514,891
30	Of the above appropriation,			
31	\$120,964 shall be expended for			
32	the Senior Resource Center.			
33	(g) College of Veterinary Med-			
34	icine Development of Custom-			
35	ized Therapeutics for Breast			
36	Cancer.....	1,000,000		1,000,000
37	SOURCE OF FUNDS:			
38	(1) ETF.....	247,583,465		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..		807,331,921	
2	Total Auburn University, Board			
3	of Trustees.....	247,583,465	807,331,921	1,054,915,386
4	6. Education, State Board of -			
5	Athens State University:			
6	(a) Operations and Maintenance			
7	and Program Support	11,523,918	16,901,761	28,425,679
8	Of the above appropriations to			
9	Athens State University for			
10	operations and maintenance,			
11	\$75,000 shall be expended for			
12	the Arts Center.			
13	(b) Auxiliary Enterprises		258,500	258,500
14	(c) Restricted Funds		25,922,893	25,922,893
15	SOURCE OF FUNDS:			
16	(1) ETF.....	11,523,918		
17	(2) Federal and Other Funds ..		43,083,154	
18	Total Education, State Board			
19	of - Athens State University .	11,523,918	43,083,154	54,607,072
20	7. Jacksonville State Univer-			
21	sity, Board of Trustees:			
22	(a) Operations and Maintenance			
23	and Program Support	36,241,239	64,594,091	100,835,330
24	Of the above appropriation,			
25	\$198,140 shall be expended for			
26	the Little River Canyon Field			
27	School.			
28	(b) Auxiliary Enterprises		11,103,035	11,103,035
29	(c) Restricted Funds		57,237,868	57,237,868
30	(d) Alabama Film Initiative			
31	Program.....	448,625		448,625
32	SOURCE OF FUNDS:			
33	(1) ETF.....	36,689,864		
34	(2) Federal and Other Funds ..		132,934,994	
35	Total Jacksonville State Uni-	36,689,864	132,934,994	169,624,858

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 versity, Board of Trustees ...			
2 8. Montevallo, University of,			
3 Board of Trustees:			
4 (a) Operations and Maintenance			
5 and Program Support	18,282,759	25,281,078	43,563,837
6 (b) Auxiliary Enterprises		4,746,997	4,746,997
7 (c) Restricted Funds		9,516,841	9,516,841
8 SOURCE OF FUNDS:			
9 (1) ETF.....	18,282,759		
10 (2) Federal and Other Funds ..		39,544,916	
11 Total Montevallo, University			
12 of, Board of Trustees	18,282,759	39,544,916	57,827,675
13 9. North Alabama, University			
14 of, Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	25,796,342	44,052,765	69,849,107
17 (b) Auxiliary Enterprises		9,327,289	9,327,289
18 (c) Restricted Funds		6,084,493	6,084,493
19 SOURCE OF FUNDS:			
20 (1) ETF.....	25,796,342		
21 (2) Federal and Other Funds ..		59,464,547	
22 Total North Alabama, Univer-			
23 sity of, Board of Trustees ...	25,796,342	59,464,547	85,260,889
24 10. South Alabama, University of,			
25 Board of Trustees:			
26 (a) Operations and Maintenance			
27 and Program Support	102,390,671	163,426,329	265,817,000
28			
29 (b) Auxiliary Enterprises		17,510,585	17,510,585
30 (c) Restricted Funds		65,330,000	65,330,000
31 (d) University of South Ala-			
32 bama - Cancer Center	2,000,000		2,000,000
33 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	104,390,671		
2	(2) Federal and Other Funds ..		246,266,914	
3	Total South Alabama, Univer-			
4	sity of, Board of Trustees ...	104,390,671	246,266,914	350,657,585
5	11. Troy University, Board of			
6	Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	46,275,807	202,263,817	248,539,624
9	Of the above appropriation,			
10	\$129,353 shall be expended for			
11	the Interpreter's Program and			
12	\$39,628 shall be expended for			
13	the Center for International			
14	Business and Economic Develop-			
15	ment.			
16	(b) Auxiliary Enterprises		13,225,508	13,225,508
17	(c) Restricted Funds		6,727,380	6,727,380
18	SOURCE OF FUNDS:			
19	(1) ETF.....	46,275,807		
20	(2) Federal and Other Funds ..		222,216,705	
21	Total Troy University, Board			
22	of Trustees.....	46,275,807	222,216,705	268,492,512
23	12. West Alabama, University of,			
24	Board of Trustees:			
25	(a) Operations and Maintenance			
26	and Program Support	13,518,653	17,693,056	31,211,709
27	Of the above appropriation,			
28	\$690,652 shall be expended for			
29	the Alabama Medical Education			
30	Consortium and \$198,143 shall			
31	be expended for the Economic			
32	and Small Business Development			
33	Program.			
34	(b) Auxiliary Enterprises		4,260,653	4,260,653
35	(c) Restricted Funds		3,049,640	3,049,640
36	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	13,518,653		
2	(2) Federal Stimulus Funds,			
3	estimated.....		1,203,971	
4	(3) Federal and Local Funds ..		23,799,378	
5	Total West Alabama, University			
6	of, Board of Trustees	13,518,653	25,003,349	38,522,002
7	3D. Alabama Innovation Fund:			
8	1. Alabama Innovation Fund:			
9	(a) Alabama Innovation Fund ..	5,000,000		5,000,000
10	SOURCE OF FUNDS:			
11	(1) ETF.....	5,000,000		
12	Total Alabama Innovation Fund .	5,000,000		5,000,000
13	Of the above appropriation,			
14	\$1,000,000 shall be allocated			
15	to the University of South			
16	Alabama Cancer Center and the			
17	remainder shall be used for			
18	economic development and re-			
19	search purposes recommended by			
20	the Director of the Alabama			
21	Development Office and ap-			
22	proved by the Governor.			
23	3E. Horizon Oil Spill Disaster			
24	Relief:			
25	1. Mobile County Board of Edu-			
26	cation:			
27	(a) Disaster Mitigation Pro-			
28	gram.....	2,500,000		2,500,000
29	SOURCE OF FUNDS:			
30	(1) ETF.....	2,500,000		
31	Total Mobile County Board of			
32	Education.....	2,500,000		2,500,000
33	The Legislature hereby finds			
34	that the Horizon Oil Spill in			
35	the Gulf of Mexico caused mas-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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sive erosion of the tax base for education and schools in Mobile County. The funds appropriated from the Education Trust Fund in this section are to mitigate the loss of local funds for education in Mobile County and are to be distributed on a per student basis to the schools within the county. Of the above appropriation to the Mobile County Board of Education, .0274049 shall be distributed to the Saraland City School System. Notwithstanding the above appropriation to the Mobile County Board of Education, any funds received by the Mobile County Board of Education, up to \$2,500,000, from grants, insurance proceeds, or court settlements from BP for the Horizon Oil Spill Disaster, in the fiscal year beginning October 1, 2011, shall be repaid to the Education Trust Fund.

2. Baldwin County Board of Education:

(a) Disaster Mitigation Program.....	2,500,000	2,500,000
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SOURCE OF FUNDS:

(1) ETF.....	2,500,000	
Total Baldwin County Board of Education.....	2,500,000	2,500,000

The Legislature hereby finds that the Horizon Oil Spill in the Gulf of Mexico caused massive erosion of the tax base for education and schools in Baldwin County. The funds appropriated from the Education Trust Fund in this section are to mitigate the loss of local

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 funds for education in Baldwin			
2 County and are to be distrib-			
3 uted on a per student basis to			
4 the schools within the county.			
5 Notwithstanding the above ap-			
6 propriation to the Baldwin			
7 County Board of Education, any			
8 funds received by the Baldwin			
9 County Board of Education, up			
10 to \$2,500,000, from grants,			
11 insurance proceeds, or court			
12 settlements from BP for the			
13 Horizon Oil Spill Disaster, in			
14 the fiscal year beginning Oc-			
15 tober 1, 2011, shall be repaid			
16 to the Education Trust Fund.			
17 3F. Other:			
18 1. Deaf and Blind, Alabama In-			
19 stitute for, Board of Trust-			
20 ees:			
21 (a) Adult Programs.....	9,595,674	7,799,979	17,395,653
22 (b) Children and Youth Pro-			
23 grams.....	27,786,733	5,224,538	33,011,271
24 (c) Industries for the Blind .	8,176,735	25,168,432	33,345,167
25 SOURCE OF FUNDS:			
26 (1) ETF.....	45,559,142		
27 (2) Federal and Other Funds ..		38,192,949	
28 Total Deaf and Blind, Alabama			
29 Institute for, Board of Trust-			
30 ees.....	45,559,142	38,192,949	83,752,091
31 2. Knight v. Alabama - Finan-			
32 cial Obligations:			
33 (a) Support of State Universi-			
34 ties Program, Estimated	1,932,413		1,932,413
35 PhD in Microbi-			
36 ology 1,682,413			
37 Based on funding formula cal-			
38 culations provided by the Ala-			
39 bama Commission on Higher Edu-			
40 cation. This appropriation is			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the sixth year of eight years			
2	of funding for this program.			
3	Two-Year			
4	Postsecondary			
5	Department, Al-			
6	abama A & M and			
7	Alabama State			
8	University			
9	Transfer Schol-			
10	arship Program	250,000		
11	SOURCE OF FUNDS:			
12	(1) ETF.....	1,932,413		
13	Total Knight v. Alabama - Fi-			
14	nancial Obligations	1,932,413		1,932,413
15	To be allocated and expended			
16	in accordance with the Final			
17	Order and Settlement Agreement			
18	in Knight v. Alabama, Civil			
19	Action CV 83-M-1676, 900 F			
20	Supp 272.			

21 Section 4. In addition to all other appropriations,
22 there is hereby appropriated \$8,940,252 from the Education
23 Trust Fund representing the remaining 50% of the interest in-
24 come accumulated at the rate of 6% from FY 1992 through FY
25 2002 for the K-12 school systems that did not receive alloca-
26 tions of interest from their Sixteenth Section Land Grants
27 held in trust by the State of Alabama, to be conditioned upon
28 the availability of funds, the recommendation of the Finance
29 Director, and approval of the Governor. This conditional ap-
30 propriation is pursuant to the Class Settlement Agreement

1 signed by the Covington County Circuit Court on December 9,
2 2004.

		Distribution of
3	School System Name	Interest
4	Autauga County	\$2,152
5	Baldwin County	55,478
6	Barbour County	341
7	Bibb County	13,475
8	Blount County	5,573
9	Calhoun County	567,608
10	Piedmont City	120
11	Cherokee County	35,893
12	Chilton County	19,172
13	Choctaw County	254,676
14	Clarke County	265,845
15	Thomasville City	17,620
16	Clay County	273
17	Cleburne County	1,819
18	Coffee County	15,199
19	Elba City	303
20	Enterprise City	271

1	Colbert County	862,096
2	Muscle Shoals City	58,834
3	Sheffield City	10,699
4	Tuscumbia City	56,553
5	Conecuh County	46
6	Coosa County	7,812
7	Covington County	1,335,886
8	Andalusia City	188,267
9	Opp City	161,250
10	Cullman County	95,546
11	Dale County	1,177
12	Daleville City	892
13	Dallas County	2,471
14	Selma City	1,266
15	DeKalb County	16,101
16	Fort Payne City	1,420
17	Elmore County	19,248
18	Tallassee City	1,156
19	Escambia County	249,835
20	Brewton City	20,523
21	Etowah County	107

1	Gadsden City	29
2	Fayette County	29,036
3	Franklin County	622,371
4	Russellville City	130,179
5	Geneva County	510,370
6	Geneva City	41,626
7	Greene County	258,426
8	Hale County	19,343
9	Henry County	32,646
10	Houston County	107,277
11	Dothan City	649
12	Jackson County	123,983
13	Scottsboro City	2,034
14	Jefferson County	1,320,529
15	Birmingham City	297
16	Lamar County	1,621
17	Lauderdale County	271,761
18	Florence City	18,953
19	Lawrence County	5,169
20	Limestone County	285
21	Athens City	6,630

1	Lowndes County	1,210
2	Macon County	13,766
3	Madison County	61
4	Huntsville City	522
5	Madison City	108
6	Marengo County	113,077
7	Demopolis City	2,559
8	Linden City	36,318
9	Marion County	343,220
10	Winfield City	31,151
11	Marshall County	11,001
12	Guntersville City	102
13	Monroe County	10,760
14	Montgomery County	117
15	Morgan County	603
16	Decatur City	66,869
17	Perry County	2,074
18	Pickens County	1,717
19	Pike County	83
20	Randolph County	6,074
21	Roanoke City	852

1	Russell County	107
2	Phenix City	21
3	Saint Clair County	22,582
4	Pell City	89
5	Shelby County	6,914
6	Sumter County	41,067
7	Talladega County	201
8	Sylacauga City	48
9	Talladega City	28
10	Tallapoosa County	15
11	Tuscaloosa County	10,950
12	Tuscaloosa City	41
13	Walker County	346
14	Washington County	303,595
15	Wilcox County	30,619
16	Winston County	26,025
17	Haleyville City	5,143

18 Section 5. In addition to all other appropriations,
19 there is hereby appropriated from the Education Trust Fund the
20 following amounts to be conditioned upon the availability of

funds, the recommendation of the Director of Finance, and the approval of the Governor:

	Entity	Appropriation
	Department of Education-for the Alabama Math/Science/Technology	
a.	Initiative	\$5,000,000
	Foundation Program/Local Boards of	
b.	Education - Other Current Expense	\$20,000,000
	Department of Rehabilitation Ser-	
c.	vices	\$5,000,000

Section 6. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 7. The State Superintendent of Education
10 shall make requisitions to the State Comptroller in favor of
11 the proper beneficiary in accordance with the law and rules
12 and regulations governing the expenditure or disbursement of
13 any and all funds appropriated to the State Department of
14 Education and/or the State Board of Education in this act,
15 whereupon the Comptroller shall issue his warrant therefor.
16 All other appropriations in this act shall be paid after
17 proper requisitions are made to the State Comptroller in the
18 manner now provided by law.

19 Section 8. Nothing in this act shall be construed to
20 affect or repeal any law authorizing or permitting any
21 college, school or other education or eleemosynary institution
22 of the State to receive, collect or disburse any fees,
23 tuitions, charges, sales, endowments, trusts or income
24 therefrom, which are now or may hereafter be authorized to
25 receive, collect or disburse. The receiving college, school or

1 institution shall further maintain separate accounts for such
2 receipts or shall maintain a system of accounting which will
3 show a cash flow of such receipts received under the provision
4 of this appropriation.

5 Section 9. The appropriations made herein to the
6 departments, boards, offices, commissions, and agencies
7 include the amount necessary and said departments, boards,
8 offices, commissions, and agencies are hereby directed to make
9 the transfer of funds to the State Personnel Department in the
10 amounts enumerated in the general appropriations act for the
11 fiscal year ending September 30, 2012. All agencies and
12 institutions enumerated in this act that receive services from
13 other governmental agencies enumerated in this act or the
14 general appropriations act shall make full payment in a timely
15 manner (as determined by the Department of Finance) for such
16 services.

17 Section 10. All encumbered balances of a previous
18 fiscal year appropriation other than the exclusions authorized
19 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
20 later than September 30 of the fiscal year immediately
21 following the fiscal year for which the appropriation was made
22 and shall revert to the credit of the Education Trust Fund or
23 earmarked fund from which the appropriation or appropriations
24 were made.

1 Section 11. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 12. For FY 2012, local boards of education
14 may exercise flexibility among line item expenditures, not to
15 create a reduction of earned teacher units and/or local board
16 of education support personnel.

17 Section 13. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a fund balance equal to or greater than a
24 two-month operating reserve.

1 Section 14. Notwithstanding any other provisions of
2 this act or any other act, any amount from appropriations for
3 the fiscal year ending September 30, 2011 to the various state
4 agencies and institutions in this act which are unexpended and
5 reverted on September 30, 2011 are hereby reappropriated to
6 the respective offices for the fiscal year beginning October
7 1, 2011.

8 Section 15. If merit pay increases are reinstated
9 after December 31, 2011, current anniversary dates will be
10 maintained for all employees. Agencies are prohibited from
11 adjusting employee anniversary dates to obtain merit pay
12 increases at an earlier date.

13 Section 16. The appropriations made herein to the
14 departments, boards, offices, commissions and agencies include
15 the amounts necessary to pay the State Employee Health
16 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
17 for each full-time employee for the fiscal year ending
18 September 30, 2012. The SEIB shall adjust the insurance
19 program wherever appropriate to maintain the aforementioned
20 fixed rate.

21 Section 17. This Act anticipates \$0 in an
22 unappropriated or unanticipated ending balance in the
23 Education Trust Fund. Notwithstanding any other law, if FY
24 2012 ends with a balance in the ETF, 50% of any ending balance
25 must be transferred by the Director of Finance toward

1 repayment of the Rainy Day Account as provided for in
2 Amendment 803 to the Alabama Constitution.

3 Section 18. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of the appropriations herein made is held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 19. All laws or parts of laws, general,
11 special, private or local in conflict with or inconsistent
12 with the provisions of this act are hereby expressly repealed.

13 Section 20. This act shall become effective on
14 October 1, 2011.

[Handwritten signature]

Speaker of the House of Representatives

Kay Ivey

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 12-APR-11, as amended.

Greg Pappas
Clerk

Senate

03-MAY-11

House

09-JUN-11

Senate

09-JUN-2011

Amended and Passed
Passed, the Governor's
Objections to the Con-
trary Notwithstanding
Yeas 78, Nays 21, Ab-
stains 0

Passed, the Governor's
Objections to the Con-
trary Notwithstanding
Yeas 22, Nays 9, Ab-
stains 0

Alabama Secretary Of State

Act Num....: 2011-655
Bill Num...: H-123

Recv'd 06/09/11 06:10pmTLW