

ACT NO. 2012- 569

1 SB318
2 143175-3
3 By Senator Marsh
4 RFD: Finance and Taxation Education
5 First Read: 14-FEB-12



1 SB318

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3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2013.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2013, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
16 act. For the purpose specified in subsection (b) of Section 2
17 of this act, amounts are shown by programmatic area and the
18 total for all programs is shown so as to include estimated
19 sources of funds other than those listed in subsection (a) of
20 Section 2 of this act. For the purpose of this act, "ETF"
21 shall mean the Education Trust Fund and "Federal and Local
22 Funds" shall mean all gifts, grants, contributions, or
23 entitlements, including grants by the Congress of the United
24 States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2013, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,

the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,216,034		6,216,034
SOURCE OF FUNDS:			
(1) ETF.....	6,216,034		
Total Examiner of Public Ac- counts.....	6,216,034		6,216,034
The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiner of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	567,436		567,436
SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	567,436		
2 Total Law Institute, Alabama .	567,436		567,436
3 3. Legislative Fiscal Office:			
4 (a) Legislative Operations and			
5 Support Program.....	306,763		306,763
6 SOURCE OF FUNDS:			
7 (1) ETF.....	306,763		
8 Total Legislative Fiscal Of-			
9 fice.....	306,763		306,763
10 4. Legislative Reference Ser-			
11 vice:			
12 (a) Legislative Operations and			
13 Support Program.....	88,391		88,391
14 SOURCE OF FUNDS:			
15 (1) ETF.....	88,391		
16 Total Legislative Reference			
17 Service.....	88,391		88,391
18 This appropriation to the Leg-			
19 islative Reference Service			
20 shall be expended for the re-			
21 vision of Title 16 of the Code			
22 of Alabama 1975.			
23 5. Legislature:			
24 (a) Legislative Operations and			
25 Support Program	1,000,000		1,000,000
26 SOURCE OF FUNDS:			
27 (1) ETF.....	1,000,000		
28 Total Legislature.....	1,000,000		1,000,000
29 The appropriation to the Leg-			
30 islature shall be expended			
31 under the provisions set forth			
32 in Section 29-1-22, Code of			
33 Alabama 1975 and shall include			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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funds for separation costs.

3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated.....	112,500		112,500
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SOURCE OF FUNDS:

(1) ETF.....	112,500		
Total American Legion and Auxiliary Scholarships	112,500		112,500

To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. Archives and History, Department of:

(a) Historical Resources Management Program.....	3,788,705		3,788,705
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SOURCE OF FUNDS:

(1) ETF.....	3,788,705		
Total Archives and History, Department of.....	3,788,705		3,788,705

The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

3. Arts, State Council on the:

(a) Fine Arts Program	3,384,496	687,000	4,071,496
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Of the above appropriation, \$20,000 shall be expended for the McWane Center.

SOURCE OF FUNDS:

(1) ETF.....	3,384,496		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds ..		687,000	
2 Total Arts, State Council on			
3 the.....	3,384,496	687,000	4,071,496
4 4. Building Commission, State:			
5 (a) Special Services Program .	509,720		509,720
6 SOURCE OF FUNDS:			
7 (1) ETF-Transfer.....	509,720		
8 Total Building Commission,			
9 State.....	509,720		509,720
10 5. Child Abuse and Neglect Pre-			
11 vention, Department of:			
12 (a) Social Services Program ..	1,078,624		1,078,624
13 In accordance with Sections			
14 26-16-1 et seq., Code of Ala-			
15 bama 1975. Of the above appro-			
16 priation to the Department of			
17 Child Abuse and Neglect Pre-			
18 vention, \$626,470 shall be			
19 expended for the Child Advo-			
20 cacy Centers.			
21 SOURCE OF FUNDS:			
22 (1) ETF-Transfer.....	1,078,624		
23 Total Child Abuse and Neglect			
24 Prevention, Department of	1,078,624		1,078,624
25 6. Children's Affairs, Depart-			
26 ment of:			
27 (a) Social Services Program ..	19,249,146		19,249,146
28 The proposed spending plan for			
29 the ETF monies included in the			
30 above program is as follows:			
31 Office of			
32 School Read-			
33 ness	19,087,050		
34 Operations and			
35 Maintenance ...	162,096		
36			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) ETF.....	19,249,146	
Total Children's Affairs, De- partment of.....	19,249,146	19,249,146

7. Commerce, Department of:

(a) Industrial Development Training Institute Program .	38,144,967	38,144,967
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Of the above appropriation,
\$5,533,052 shall be expended
for the Industrial and Devel-
opment Training Program;
\$4,713,341 shall be expended
for the Industrial Training
Program - Operations and Main-
tenance; \$27,898,574 shall be
expended for Workforce Devel-
opment.

SOURCE OF FUNDS:

(1) ETF.....	38,144,967	
Total Commerce, Department of .	38,144,967	38,144,967

The funds appropriated for
Workforce Development are to
be expended for those costs
incurred by the State in hon-
oring commitments to pay
Workforce Development costs,
including services and other
assistance and expenses of
recruitment and training of a
company's workforce, that are
undertaken to induce companies
to locate and expand their
operations in Alabama (de-
scribed hereinafter as a "Pro-
ject") and to develop and im-
plement training, placement
and recruitment programs that
will improve development and
expand the State's workforce.
Such costs include, but are
not limited to (i) AIDT oper-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 ating costs directly related
 2 to a Project; (ii) wages and
 3 benefits for trainers engaged
 4 by AIDT for the purpose of a
 5 Project; (iii) costs which the
 6 State has agreed to pay under
 7 the terms of a Project Agree-
 8 ment with a company that are
 9 necessary and reasonable
 10 charges incurred by the com-
 11 pany or its affiliates for
 12 personnel providing training
 13 to the company's employees,
 14 whether those trainers are
 15 employees of the company or
 16 its vendors or suppliers, in-
 17 cluding wages, benefits and
 18 travel (domestic and, when
 19 necessary, international);
 20 (iv) any necessary materials,
 21 equipment, manuals, or other
 22 relevant training materials;
 23 (v) the costs incurred for
 24 purchasing or repairing or
 25 replacing training tools and
 26 equipment; (vi) costs incurred
 27 for the purchase or construc-
 28 tion and maintenance of train-
 29 ing facilities; (vii) travel
 30 expenses for prospective and
 31 current employees and train-
 32 ees, including travel, food,
 33 lodging, relocation, and other
 34 costs necessary and reasonable
 35 to enable the company to se-
 36 cure a qualified workforce;
 37 and (viii) outside training
 38 fees. The above funds appro-
 39 priated for workforce develop-
 40 ment shall be expended primar-
 41 ily for the training of Ala-
 42 bama residents. It is further
 43 the intent that contracts with
 44 vendors to provide workforce
 45 training shall be inclusive
 46 and reflect the racial and
 47 gender diversity of the state.
 48 The Secretary of the Depart-

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of Commerce shall report			
2	quarterly to the Chairs of the			
3	Senate Committee on Finance			
4	and Taxation - Education and			
5	the House Ways and Means Edu-			
6	cation Committee and the Leg-			
7	islative Fiscal Officer on any			
8	funds allocated for workforce			
9	training. Such report shall			
10	include a summary of the per-			
11	sons trained and the vendors			
12	providing the training. The			
13	reports shall contain informa-			
14	tion including residence, race			
15	and gender of the persons			
16	trained and of the principal			
17	or majority owner of the firm			
18	or business contracted with to			
19	provide the training services.			
20	8. Debt Service:			
21	(a) General Obligation Bonds,			
22	Series 2010-A, or subsequent			
23	refunding issue, Estimated .	3,918,917		3,918,917
24	(b) General Obligation Bonds,			
25	Series 2005-A, Estimated ...	5,995,267		5,995,267
26	(c) Payments on Endowments ...	81,880		81,880
27	Payments on endowments shall			
28	be as follows:			
29	For interest on Auburn Univer-			
30	sity Endowment ...20,280			
31	For interest on University of			
32	Alabama Endowment ...61,000			
33	For interest on Grove Hill			
34	Endowment ...600			
35	(d) Interest on Public School			
36	Fund Endowment.....	532,864		532,864
37	Interest on Public School Fund			
38	Endowment shall be as follows:			
39	Interest on 16th Section			
40	Lands, Estimated ...410,000			
41	Interest on School Indemnity			
42	Lands, Estimated ...90,000			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on Valueless 16th			
2	Section Land ...5,825			
3	Interest on Surplus Revenue			
4	...26,764			
5	Interest on James Wallace Fund			
6	...275			
7	(e) General Obligation Bonds,			
8	Series 2010-B, Estimated ...	899,087		899,087
9	SOURCE OF FUNDS:			
10	(1) ETF, Estimated.....	10,895,151		
11	(2) ETF-Transfer.....	532,864		
12	Total Debt Service.....	11,428,015		11,428,015
13				
14	9. Dental Scholarship Awards,			
15	Board of:			
16	(a) Support of Other Educa-			
17	tional Activities Program ..	191,166		191,166
18	To be expended under the pro-			
19	visions of Code of Alabama			
20	1975, Sections 16-47-76			
21	through 16-47-81.			
22	SOURCE OF FUNDS:			
23	(1) ETF.....	191,166		
24	Total Dental Scholarship			
25	Awards, Board of.....	191,166		191,166
26	10. Education, State Board of -			
27	Local Boards of Education:			
28	(a) Foundation Program	3,188,843,685	623,302,970	3,812,146,655
29	(b) Transportation Program ...	262,011,132		262,011,132
30	The rate per day for two per-			
31	sonal days and five sick days			
32	for transportation personnel			
33	shall be \$40.			
34	(c) At-Risk Student Program ..	20,267,734		20,267,734
35	Each district shall receive			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the at-risk program. At-risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(d) Endowment Interest Program-Public School Fund,
Estimated.....

532,864	532,864
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(e) Public School Fund, Estimated.....

175,000,000	175,000,000
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Notwithstanding Section 16-13-234, Code of Alabama, 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Board of Adjustment		562,800	562,800
2	(g) School Nurses Program		29,397,520	29,397,520
3	To be distributed so that each school system shall receive one nurse and an addi-			
4	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
5	bership during the first 20 scholastic days after Labor Day of the preceding school			
6	year. The School Nurses Program shall use the following salary matrix to determine			
7	nursing salaries, based on 182 contract days and seven and one-half working hours			
8	per day. The pay of any part-time employee shall conform to the pro-rata share of			
9	the following matrix:			
10	Years Expe-			
11	rience	LPN	RN	RN/MS
12	less than 3	18,492	35,178	40,456
13	3 but less			
14	than 6	20,323	38,693	44,493
15	6 but less			
16	than 9	21,197	40,387	46,445
17	9 but less			
18	than 12	21,472	40,929	47,069
19	12 but less			
20	than 15	21,858	41,673	47,921
21	15 but less			
22	than 18	22,339	42,623	49,017
23	18 but less			
24	than 21	22,608	43,174	49,648
25	21 but less			
26	than 24	22,878	43,724	50,285
27	24 but less			
28	than 27	22,365	44,245	50,805
29	27 or more	23,852	44,767	51,327
30	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
31	ated \$250,000 for the collection and management of statewide student health data,			
32	school by school, by means of the Alabama Student Information Management System			
33	(ASIMS).			
34	(h) Capital Outlay Pro-			
35	gram-Federal and Local			
36	Funds, Estimated.....		55,332,625	55,332,625
37	(i) Information Technology			
38	Services Program.....		3,592,920	3,592,920
39	The above appropriation shall			
40	be expended by local school			
41	systems towards the position			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of a district technology coor-			
2 dinator that meets the job			
3 description and qualifications			
4 as established by the State			
5 Board of Education.			
6 (j) Career Tech Operations and			
7 Maintenance.....	5,000,000		5,000,000
8 SOURCE OF FUNDS:			
9 (1) ETF.....	3,509,675,791		
10 (2) Education Trust Fund Bud-			
11 get Stabilization Fund		40,000,000	
12 (3) Federal and Local Funds ..		586,635,595	
13 (4) Public School Fund, Esti-			
14 mated.....		175,532,864	
15 (5) Transfer From Gross Sales			
16 Tax (Fund 0501).....		52,000,000	
17 Total Education, State Board			
18 of - Local Boards of Education			
19	3,509,675,791	854,168,459	4,363,844,250

20 In addition to the above appropriation from the Education Trust Fund to the Founda-
21 tion Program, there is hereby appropriated the amount of \$29,751,884 from the Educa-
22 tion Trust Fund to be conditioned upon the failure to enact legislation which pro-
23 vides that at least 25% of the 4% state use tax shall be distributed to the State
24 General Fund beginning October 1, 2012. Also upon the failure to enact such use tax
25 distribution change, the appropriation from the transfer of funds from the gross
26 sales tax (Fund 0501) shall be reduced by \$29,751,884. The above appropriation shall
27 be distributed by the State Board of Education in accordance with the provisions of
28 the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws
29 and regulations of the State Board of Education relating to the expenditure of such
30 funds. These funds shall be used to provide a minimum school term of 180 full in-
31 structional days and for equitable educational opportunities in the public schools
32 of the state. It is the intent of the Legislature that local school systems be per-
33 mitted to develop flexible school terms extending over the school year including
34 late school start dates. School systems are encouraged to use late school dates to
35 replace high cooling cost days in August with lower cost days later in the school
36 year. The State Department of Education is directed to encourage and work with pilot
37 school systems to determine the cost savings from a later start date. Foundation
38 Program calculations for FY 2012-2013 are based on the funding divisors set forth
39 below. Units earned under the Foundation Program shall be employed as regular class-
40 room teachers and assigned by the local board of education. The divisors listed be-
41 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-
42 islature that local boards have flexibility in determining where reductions are
43 made. Any reductions made using flexibility of state units must comply with federal

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 21.85

Grades 7-8 20.45

Grades 9-12 ... 18.45

It is the intent of the Legislature to return to the divisor ratios as described in the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,144	41,564	44,818	48,071	36,144
3 but less than 6	39,756	45,720	49,297	52,877	39,756
6 but less than 9	41,497	47,721	51,470	55,191	41,497
9 but less than 12	42,053	48,362	52,148	55,932	42,053
12 but less than 15	42,818	49,238	53,093	56,949	42,818
15 but less than 18	43,794	50,364	54,305	58,244	43,794
18 but less than 21	44,360	51,012	55,005	58,999	44,360
21 but less than 24	44,926	51,666	55,708	59,752	44,926
24 but less than 27	45,461	52,201	56,245	60,288	45,461
27 or more	45,997	52,737	56,780	60,824	45,997

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2012. For "Fringe Benefits" the rate per day for two per-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sonal days and five sick days (for units earned in the Foundation Program) shall be		
2	\$60. The Teachers' Retirement System rate shall be 10.08% of salaries provided that		
3	in the event legislation is enacted which establishes a new benefit plan for new		
4	employees the rate for the employees shall be as determined by the actuary for the		
5	Retirement Systems of Alabama. The Public Education Employees' Health Insurance Pro-		
6	gram (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are		
7	appropriated, the appropriation herein shall include funds to pay for substitute		
8	support employees for each day a support employee is absent.		
9	For "Classroom Instructional Support" the uniform amounts used in determining the		
10	Foundation Program allowance for classroom instructional support shall be: (1) text-		
11	books at \$31.35 per pupil in average daily membership during the first 20 scholastic		
12	days after Labor Day of the preceding school year and (2) classroom materials and		
13	supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for		
14	instructional support units to meet SACS standards may be used for principals, as-		
15	sistant principals, counselors, and librarians and library aides, as calculated by		
16	the State Department of Education and assigned to the schools where such units are		
17	earned. An instructional support unit earned for a principal shall be increased by		
18	.31 for elementary schools, .35 for middle schools, and .45 for secondary schools		
19	and unit schools. An instructional support unit earned for an assistant principal		
20	shall be increased by .10 for elementary schools, middle schools, secondary schools		
21	and unit schools. An instructional support unit earned for a counselor shall be in-		
22	creased by .03 for secondary schools and unit schools. The budgeting and expenditure		
23	of funds in the Foundation Program at the local level shall be determined and made		
24	by the local board of education in accordance with rules and regulations of the		
25	State Board of Education and all laws governing such school budgets and expendi-		
26	tures.		
27	11. Education, State Board of -		
28	Two-Year College System:		
29	(a) Operations and Maintenance		
30	.....	267,635,558	327,257,243 594,892,801
31	(b) Auxiliary Enterprises		30,051,559 30,051,559
32	(c) Restricted Funds		358,629,708 358,629,708
33	(d) Operations and Maintenance		
34	of Postsecondary Prison Edu-		
35	cation (ETF).....	10,395,629	10,395,629
36	Of the above appropriation, up		
37	to \$1,939,901 shall be ex-		
38	pended for Therapeutic Educa-		
39	tion and \$2,300,000 shall be		
40	expended for the operations		
41	and maintenance of the		
42	LifeTech Institute in		
43	Thomasville.		
44	(e) Adult Education Program .	13,399,190	12,405,782 25,804,972

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Special Populations Train-			
2 ing.....	4,950,268		4,950,268
3 For programs to prepare the			
4 inmate population, parolees or			
5 other special populations des-			
6 ignated by the Chancellor for			
7 entry into the workforce			
8 through adult education,			
9 preemployment skills training,			
10 and short-term intensive ca-			
11 reer technical training.			
12 (g) Mine Safety Training Pro-			
13 gram at Bevill State Commu-			
14 nity College.....	320,635		320,635
15 (h) Postsecondary Education			
16 Department - Administration .	5,985,567	4,651,891	10,637,458
17 (i) Postsecondary/Tech Col-			
18 leges - Truck Driving Train-			
19 ing.....	240,790	2,750,000	2,990,790
20 Of the above appropriation,			
21 \$240,790 shall be expended for			
22 the Truck Driver Training Pro-			
23 gram at Central Alabama Commu-			
24 nity College. The above appro-			
25 priation from earmarked funds			
26 is estimated and shall be ex-			
27 pended pursuant to Section			
28 32-5-313, Code of Alabama			
29 1975.			
30 (j) Workforce Development	2,717,408	5,957,950	8,675,358
31 The Workforce Development			
32 funds shall be distributed by			
33 the State Board of Education			
34 for existing and incumbent			
35 worker training including, but			
36 not limited to, technology,			
37 new products, programs to as-			
38 sist individuals to better			
39 themselves as they enter the			
40 job market or secure a current			
41 job (non-credit training) and			
42 technical dual enrollment pro-			
43 grams. Of the above appropria-			
44 tion, \$400,000 shall be ex-			
45 pended for career coaches and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 up to \$200,000 shall be used			
2 to provide regional council			
3 seed funding for Regions 3 and			
4 8 to develop leadership strat-			
5 egies in the local areas. Each			
6 region will set measurable			
7 goals through a planning pro-			
8 cess to determine current and			
9 future skills needed in the			
10 local area, develop seamless			
11 educational pathways and align			
12 funding with identified local			
13 workforce needs. The Chancel-			
14 lor of the Department of			
15 Postsecondary Education shall			
16 report quarterly to the Chairs			
17 of the Senate Committee on			
18 Finance and Taxation - Educa-			
19 tion and the House Ways and			
20 Means - Education Committee			
21 and the Legislative Fiscal			
22 Officer on any funds expended			
23 for workforce training.			
24 (k) Marion Military Institute .	5,875,936		5,875,936
25 Of the above appropriation,			
26 \$177,000 shall be expended for			
27 debt service.			
28 (l) Alabama Technology Network			
29	4,586,762		4,586,762
30 Of the above appropriation to			
31 the Alabama Technology Net-			
32 work, \$253,906 shall be ex-			
33 pended for workforce training.			
34 SOURCE OF FUNDS:			
35 (1) ETF.....	316,107,743		
36 (2) Federal and Other Funds ..		741,704,133	
37 Total Education, State Board			
38 of - Two-Year College System .	316,107,743	741,704,133	1,057,811,876
39 (1) The allocations as set forth above shall be distributed by the State Board of			
40 Education through the Office of the Chancellor.			
41 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-			
42 nance shall be distributed to each of the colleges, except Marion Military Insti-			
43 tute. In addition there shall be distributed to Shelton State Community College			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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\$999,436 to operate the Poison Control Center; \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$112,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigerator training program; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$75,000 shall be distributed to Calhoun Community College for the Arts Center; \$292,000 shall be distributed to Trenholm State Technical College for a Building Trade Program; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$500,000 shall be distributed to Enterprise State Community College for the Ozark Community College Aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$500,000 shall be distributed to Shelton State Community College for facility modifications and \$125,000 shall be distributed to Lawson State Community College for career training.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on any funds expended for the Alabama Technology Network.

12. Education, State Department

of:

(a) Administrative Services

Program.....	154,520,272	89,937,461	244,457,733
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	21,910,959
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Children's First Trust Fund	3,000,000
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Of the above appropriation, at least \$3,000,000 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Community Edu-			
2 cation	588,830		
3 Operations and			
4 Maintenance for			
5 the Alabama			
6 Reading Initia-			
7 tive	58,153,789		
8 Of the above appropriation,			
9 flexibility will be given to			
10 the State Superintendent to			
11 distribute Alabama Reading			
12 Initiative resources to the			
13 local boards of education on a			
14 per pupil in average daily			
15 membership basis for the pur-			
16 chase of textbooks.			
17 Operations and			
18 Maintenance for			
19 Math/Science/Te			
20 chnology Ini-			
21 tiative	28,049,318		
22 Of the above appropriation,			
23 flexibility will be given to			
24 the state superintendent to			
25 direct AMSTI Resources to the			
26 districts based on their indi-			
27 vidual needs.			
28 Statewide			
29 Teacher/Student			
30 Assessment	6,393,103		
31 To be expended for expenses			
32 directly related to teacher			
33 and student assessment.			
34 Children's Eye			
35 Screening Pro-			
36 gram and Fol-			
37 low-up Eye Care			
38	2,001,079		
39 Of the above appropriation,			
40 \$1,021,890 shall be used to			
41 provide eye screening for stu-			
42 dents in Grades K, 2 and 4.			
43 The method of screening shall			
44 be color photo refraction as			
45 developed by the National			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Aeronautics and Space Adminis-			
2 tration and \$979,189 shall be			
3 used to provide follow-up care			
4 for Grades K, 2 and 4 stu-			
5 dents. Follow-up eye care ser-			
6 vices shall include, but not			
7 be limited to, providing as-			
8 sistance in obtaining and co-			
9 ordinating local eye care ser-			
10 vices for those children iden-			
11 tified as needing said fol-			
12 low-up eye care services			
13 whether insured, uninsured or			
14 underinsured. Children identi-			
15 fied as uninsured or			
16 underinsured shall be provided			
17 with free eye exams and free			
18 prescription spectacles. A			
19 database including specific			
20 data by child, grade,			
21 school/system, and services			
22 for outcome-based measurement			
23 shall be maintained and ar-			
24 chived.			
25 Governor's Lo-			
26 cal School and			
27 School System			
28 Academic and			
29 Financial Im-			
30 provement Pro-			
31 gram (At-Risk) . 10,520,981			
32 The above appropriation shall			
33 be expended for the operations			
34 and maintenance of at-risk			
35 programs to develop and imple-			
36 ment school improvement pro-			
37 grams' financial and/or aca-			
38 demic accountability in accor-			
39 dance with Section 16-6B-3;			
40 Section 16-13-233; Section			
41 16-39-11, Code of Alabama			
42 1975, and Administrative Pro-			
43 cedure 290-2-1-.05. At-risk			
44 funds shall be used to employ			
45 personnel under short-term			
46 contracts who shall be as-			
47 signed by the State Superin-			
48 tendent of Education to give			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	direct assistance to schools		
2	which come under the jurisdic-		
3	tion of the Department in ac-		
4	cordance with Sections 16-6B-1		
5	through 16-6B-6, Code of Ala-		
6	bama 1975, which requires		
7	schools and/or school systems		
8	to be placed in intervention		
9	for academic and/or financial		
10	reasons by the State Superin-		
11	tendent. The State Superinten-		
12	dent may further use these		
13	funds to implement flexibility		
14	and innovations in rules and		
15	procedures to assist schools		
16	that are in need of academic		
17	and/or financial assistance as		
18	determined by the State Super-		
19	intendent of Education. These		
20	programs shall include, but		
21	not be limited to, after		
22	school programs, character		
23	education programs, drop-out		
24	prevention programs, summer		
25	programs, career technical		
26	youth programs, programs to		
27	improve reading, and/or math,		
28	and/or science skills to in-		
29	crease grade-to-grade promo-		
30	tion, high school graduation		
31	and college preparedness, and		
32	other activities designed to		
33	assist at-risk students. Per-		
34	sonnel employed or contracted		
35	by the Department for assis-		
36	tance in at-risk schools shall		
37	be on release status from		
38	their respective local boards		
39	of education and shall retain		
40	all benefits and tenure status		
41	unless they are given perma-		
42	nent employment in the State		
43	Department of Education. Funds		
44	may be allocated to entities		
45	that have and/or can effect		
46	positive results in improved		
47	student achievement.		
48	English as a	2,000,000	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Second Language	
2	Students Pro-	
3	gram	
4	Based on the 2011-12 school	
5	system count supplied to the	
6	Alabama Department of Educa-	
7	tion by each local superinten-	
8	dent of education, the amount	
9	herein is appropriated on a	
10	per student basis to be uti-	
11	lized by local school boards	
12	to provide assistance to stu-	
13	dents not utilizing English as	
14	their native language so they	
15	may become proficient in read-	
16	ing, writing, and speaking	
17	English at the earliest possi-	
18	ble time.	
19	Tenure Person-	
20	nel Hearings ..	659,984
21	To provide reimbursements for	
22	court reporters and hearing	
23	officers under the provisions	
24	of the Students First Act (Act	
25	2011-270).	
26	Distance Learn-	
27	ing.....	18,516,242
28	Job descriptions shall be de-	
29	veloped by the State Depart-	
30	ment of Education for posi-	
31	tions funded by this appropri-	
32	ation. Hiring of personnel	
33	shall be monitored by the	
34	State Department of Education	
35	for compliance with these job	
36	descriptions. In addition,	
37	these funds shall be used ex-	
38	clusively to meet the distance	
39	learning initiative ACCESS	
40	(Alabama Connecting Class-	
41	rooms, Educators, and Students	
42	Statewide) including \$10,000	
43	to be expended for a study on	
44	quality and efficiency of on-	
45	line textbooks.	
46	Advanced Place-	2,271,179

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 ment			
2 Dropout Preven-			
3 tion Pilot	454,808		
4 (b) Financial Assistance Pro-			
5 gram.....	34,762,062	869,825,974	904,588,036
6 The proposed spending plan for			
7 the ETF monies included in the			
8 above program is as follows:			
9 Southwest			
10 School of Deaf			
11 and Blind	183,865		
12 Pre-School Pro-			
13 gram (Special			
14 Education)	1,623,062		
15 National Board			
16 for Profes-			
17 sional Teaching			
18 Standards	10,427,424		
19 The above appropriation in-			
20 cludes funds to pay salary			
21 supplements and related bene-			
22 fit costs for NBCT and other			
23 costs of the program. Supple-			
24 ment amounts will be deter-			
25 mined by the availability of			
26 funds based on the number of			
27 National Board Certified			
28 Teachers.			
29 Children's Hos-			
30 pital	103,546		
31 Career Tech			
32 Initiative	2,257,967		
33 The above appropriation shall			
34 be spent on expanding career			
35 tech learning opportunities			
36 for students and to extend			
37 leadership and student orga-			
38 nized activities throughout			
39 the state as defined by the			
40 State Superintendent of Educa-			
41 tion. Furthermore, not more			
42 than \$900,000 of the above			
43 appropriation shall be first			
44 used for agriscience purposes			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.

Principal Mentoring Program	500,000
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Teacher In-Service Centers	2,584,080
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The State Board of Education, through the State Superintendent of Education, shall administer the in-service centers and shall monitor the centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven Teacher In-Service Centers in each geographical area of the state as follows:

University of
Alabama

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	. . . . . 203,625
2	University of
3	Alabama at Bir-
4	mingham
5	. . . . . 281,923
6	Alabama A and M
7	University
8	. . . . . 256,858
9	Alabama State
10	University
11	. . . . . 221,456
12	Athens State
13	University
14	. . . . . 214,479
15	Auburn Univer-
16	sity
17	. . . . . 223,264
18	Jacksonville
19	State Univer-
20	sity
21	. . . . . 218,872
22	University of
23	Montevallo
24	. . . . . 229,983
25	Troy University
26	. . . . . 232,309
27	University of
28	North Alabama
29	. . . . . 198,974
30	University of
31	South Alabama
32 302,337

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Teacher Profes-	
2	sional Develop-	
3	ment Training .	970,887
4	This appropriation shall be	
5	used to train teachers (K-12)	
6	in the use of computers in the	
7	classroom. Trainers shall be	
8	chosen who can assist teachers	
9	in learning computer skills,	
10	the use of instructional soft-	
11	ware, and the classroom use of	
12	the Internet.	
13	Governor's High	
14	Hopes for Ala-	
15	bama Students .	10,018,083
16	Of the above appropriation,	
17	\$950,000 shall be expended to	
18	link the Alabama Student In-	
19	formation Management Systems	
20	(ASIMS) to students' home com-	
21	puters. Of the listed appro-	
22	priation one-half is to be	
23	allocated to local school sys-	
24	tems based on the most recent	
25	20-day count of Average Daily	
26	Membership (ADM) of all stu-	
27	dents for the purpose of cre-	
28	ating a plan to prevent stu-	
29	dents from dropping out of	
30	school and to become high	
31	school graduates. Such plans	
32	may include, but not be lim-	
33	ited to, graduation coaches,	
34	remediation for students not	
35	passing all parts of the Grad-	
36	uation Exam, after-school and	
37	tutorial programs, ca-	
38	reer/technical programs, and	
39	early warning and prevention	
40	programs associated with the	
41	state courts and corrections.	
42	One-half is to be allocated	
43	for programs that serve	
44	at-risk students in one or	
45	more of the areas of character	
46	education, career/technical	
47	programs, programs that en-	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 hance reading abilities in			
2 students during the school day			
3 and outside the normal school			
4 day, physical fitness and nu-			
5 trition programs to reduce			
6 childhood obesity, and other			
7 activities that increase			
8 grade-to-grade promotion, high			
9 school graduation, and career			
10 and college preparedness. Any			
11 not-for-profit entity must			
12 verify its current Internal			
13 Revenue Service (IRS) status			
14 with the Department of Educa-			
15 tion prior to any grant funds			
16 being allocated.			
17 Home Instruc-			
18 tion for Par-			
19 ents of Pre-			
20 school Young-			
21 sters (HIPPY) . 1,500,000			
22 Jobs for Ala-			
23 bama's Gradu-			
24 ates (JAG) 798,328			
25 Virtual Library			
26 Project 2,822,627			
27 The State Department shall			
28 serve as the fiscal agent for			
29 the Virtual Library Project.			
30 Teach For Amer-			
31 ica..... 572,193			
32 Principal and			
33 Teacher Prepa-			
34 ration and			
35 Evaluation 400,000			
36 (c) Alabama Science In Motion			
37 Program..... 1,583,796			1,583,796
38 All funds appropriated to this			
39 program shall be expended in			
40 accordance with Title 16,			
41 Chapters 61B and 61C, Code of			
42 Alabama 1975.			
43 (d) Disability Determination			
44 for Social Security Program .		87,238,903	87,238,903

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Gifted Students Program ..	1,000,000		1,000,000
2 (f) Reading is Fundamental			
3 Program.....	30,000		30,000
4 (g) New System Planning and			
5 Development Program	300,000		300,000
6 SOURCE OF FUNDS:			
7 (1) ETF.....	190,612,334		
8 (2) ETF-Transfer.....	1,583,796		
9 (3) Driver Education and			
10 Training Fund.....		4,534,095	
11 (4) Federal and Local Funds ..		1,039,968,243	
12 (5) Special Education Cata-			
13 strophic Fund.....		2,500,000	
14 Total Education, State Depart-			
15 ment of.....	192,196,130	1,047,002,338	1,239,198,468
16 13. Educational Television Com-			
17 mission:			
18 (a) Educational Television			
19 Program.....	4,300,000	953,637	5,253,637
20 SOURCE OF FUNDS:			
21 (1) ETF.....	4,300,000		
22 (2) Federal and Local Funds ..		953,637	
23 Total Educational Television			
24 Commission.....	4,300,000	953,637	5,253,637
25 14. Executive Commission on Com-			
26 munity Services Grants, State:			
27 (a) Community Services Grants			
28 Program.....	3,000,000		3,000,000
29 Distributed pursuant to Sec-			
30 tion 29-2-123 of the Code of			
31 Alabama 1975, as amended.			
32 SOURCE OF FUNDS:			
33 (1) ETF.....	3,000,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation shall			
2 be used for grants that pro-			
3 mote public education pur-			
4 poses.			
5 Total Executive Commission on			
6 Community Services Grants,			
7 State.....	3,000,000		3,000,000
8 15. Family Practice Rural Health			
9 Board:			
10 (a) Family Practice Rural			
11 Health Program.....	1,657,006		1,657,006
12			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	1,657,006		
15 Total Family Practice Rural			
16 Health Board.....	1,657,006		1,657,006
17 Of the above appropriation, at			
18 least \$131,050 shall be ex-			
19 pended for the Auburn Rural			
20 Health Program; a minimum of			
21 \$81,650 shall be expended for			
22 the Tuskegee Area Health Edu-			
23 cation Center (TAHEC);			
24 \$440,909 shall be expended for			
25 the Rural Medical Scholars			
26 Program at the University of			
27 Alabama at Tuscaloosa; and			
28 \$141,350 shall be expended for			
29 the Rural Health Program at			
30 the University of Alabama in			
31 Huntsville.			
32 16. Finance, Department of:			
33 (a) Employee Benefits Program .	1,739,708		1,739,708
34 SOURCE OF FUNDS:			
35 (1) ETF, Estimated.....	1,739,708		
36 Total Finance, Department of .	1,739,708		1,739,708
37 To be distributed by the State			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Comptroller to the designated			
2 beneficiaries or estates for			
3 unused sick leave pursuant to			
4 Code of Alabama 1975, Section			
5 16-1-18.2.			
6 17. Fine Arts, Alabama School of:			
7 (a) Financial Assistance Pro-			
8 gram.....	6,542,619	619,000	7,161,619
9 SOURCE OF FUNDS:			
10 (1) ETF.....	6,542,619		
11 (2) Federal and Local Funds ..		619,000	
12 Total Fine Arts, Alabama			
13 School of.....	6,542,619	619,000	7,161,619
14 18. Fire Fighters' Personnel			
15 Standards and Education Com-			
16 mission, Alabama/Fire College			
17 Shelton State Community Col-			
18 lege:			
19 (a) Operations and Maintenance			
20	2,899,521	1,789,586	4,689,107
21			
22 SOURCE OF FUNDS:			
23 (1) ETF.....	2,899,521		
24 (2) Federal and Local Funds ..		1,789,586	
25 Total Fire Fighters' Personnel			
26 Standards and Education Com-			
27 mission, Alabama/Fire College			
28 Shelton State Community Col-			
29 lege.....	2,899,521	1,789,586	4,689,107
30			
31 19. Geological Survey:			
32 (a) Discovery and Development			
33 of Mineral, Energy and Water			
34 Resources, Geologic Research			
35 and Topographic Mapping Pro-			
36 gram.....	500,000		500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) ETF.....	500,000		
3 Total Geological Survey	500,000		500,000
4 20. Governor's Office of Faith			
5 Based and Community Initia-			
6 tives:			
7 (a) Executive Direction Pro-			
8 gram.....	250,000		250,000
9 SOURCE OF FUNDS:			
10 (1) ETF.....	250,000		
11 Total Governor's Office of			
12 Faith Based and Community Ini-			
13 tiatives.....	250,000		250,000
14 21. Higher Education, Alabama			
15 Commission on:			
16 (a) Planning and Coordination			
17 Services Program.....	2,702,892		2,702,892
18 The proposed spending plan for			
19 the ETF monies included in the			
20 above program is as follows:			
21 Operations and			
22 Maintenance ... 2,702,892			
23 (b) Student Financial Aid Pro-			
24 gram.....	5,073,562	600,000	5,673,562
25 (1) Policeman's			
26 Survivor Tui-			
27 tion, Estimated			
28 148,358			
29 To be expended under the pro-			
30 visions of Code of Alabama			
31 1975, Section 36-21-105.			
32 (2) Alabama Na-			
33 tional Guard			
34 Educational As-			
35 sistance Schol-			
36 arships 583,643			
37 To be expended in accordance			
38 with Code of Alabama 1975,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Sections 31-10-1 through			
2 31-10-4 and Sections 31-10-20			
3 through 31-10-25.			
4 (3) Alabama			
5 Student Assis-			
6 tance Program . 2,697,551			
7 In addition to the ETF appro-			
8 priation for the Alabama Stu-			
9 dent Assistance Program, any			
10 available funds as a result of			
11 the court ordered transfers			
12 from Knight vs. Alabama diver-			
13 sity scholarships are hereby			
14 appropriated.			
15 (4) Educational			
16 Grants Program			
17 (Alabama Stu-			
18 dent Grant Pro-			
19 gram) 1,620,970			
20 To be expended in accordance			
21 with Code of Alabama 1975,			
22 Sections 16-33A-1 through			
23 16-33A-11. Private institu-			
24 tions receiving state grant			
25 funds under this provision			
26 make their best effort to use			
27 the equivalent of ten percent			
28 of Federal Work Study alloca-			
29 tions for the purpose of tu-			
30 toring and mentoring students			
31 in grades K-12 to better pre-			
32 pare them for graduation, col-			
33 lege entry and retention. In-			
34 stitutions shall work with			
35 their respective governing			
36 boards to develop and imple-			
37 ment this effort.			
38 (5) Washington			
39 Center Intern-			
40 ship Program .. 23,040			
41 It is the intent of the Legis-			
42 lature that the above funds			
43 for the Washington Center In-			
44 ternship Program be expended			
45 for Alabama residents.			
46 (c) Support of Other Educa-	2,484,429	1,671,000	4,155,429

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 tional Activities Program ..			
2 The proposed spending plan for			
3 the ETF monies included in the			
4 above program is as follows:			
5 (1) Network of			
6 Alabama Aca-			
7 demic Libraries			
8	301,248		
9 ACHE shall provide for the			
10 participation of Athens State			
11 University in the Network of			
12 Alabama Academic Libraries.			
13 (2) Southern			
14 Regional Educa-			
15 tion Board			
16 (SREB)	624,950		
17 (3) EPSCoR (Re-			
18 search) Program			
19	1,143,088		
20 (4) Computer			
21 Based Articula-			
22 tion System ...	374,867		
23 To fund Troy University for			
24 developing and operating a			
25 statewide computer-based ar-			
26 ticulation system to serve all			
27 four-year and two-year			
28 postsecondary institutions in			
29 the State of Alabama.			
30 (5) School and			
31 University			
32 Partnership for			
33 Educational Re-			
34 newal Program			
35 (SUPER)	40,276		
36 (d) Support of State Universi-			
37 ties Program.....	5,229,283		5,229,283
38 The proposed spending plan for			
39 the ETF monies included in the			
40 above program is as follows:			
41 (1) Alabama Ag-			
42 ricultural Land			
43 Grant Alliance .	5,229,283		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	AALGA, at least \$4,306,831		
3	shall be distributed as a		
4	state match for federal funds		
5	for those institutions in the		
6	Alliance required to provide		
7	matching state funds for the		
8	first time in the fiscal year		
9	2000, \$539,524 shall be allo-		
10	cated for the McIntire-Stennis		
11	Forestry Research Initiative		
12	Matching Program, \$288,000		
13	shall be allocated to the De-		
14	partment of Agriculture and		
15	Industries for the Agricul-		
16	tural Trade Program, of which		
17	\$48,000 shall be expended to		
18	expand markets for the Alabama		
19	Seafood Industry, and an addi-		
20	tional \$94,928 shall be dis-		
21	tributed to Tuskegee Univer-		
22	sity for the USDA matching		
23	funds.		
24	(e) Resource Conservation and		
25	Development Programs (RC and		
26	D).....	787,744	787,744
27	(f) Soil and Water Conserva-		
28	tion Committee Program		
29	.....	773,376	773,376
30	(g) Alabama Forestry Founda-		
31	tion Black Belt Initiative .		
32	.....	192,000	192,000
33	(h) Black Belt Adventures		
34	.....	300,000	300,000
35	(i) Black Belt Treasures		
36	.....	150,000	150,000
37	(j) National Center for Sports		
38	Safety.....		
39	.....	588,000	588,000
40	(k) Alabama Civil Air Patrol .		
41	.....	75,000	75,000
	(l) National Computer Foren-		
	.....	250,000	250,000
	SOURCE OF FUNDS:		
	(1) ETF.....		
	.....	18,606,286	
	(2) Federal and Local Funds ..		
	.....	2,271,000	
	Total Higher Education, Ala-		
	.....	18,606,286	20,877,286

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 bama Commission on.....			
2 In addition to the above ap-			
3 propriations, any scholarship			
4 funds transferred from the			
5 State Department of Education			
6 for the Alabama Teacher Re-			
7 cruitment Incentive Program			
8 (ATRIP) shall not revert.			
9 22. Human Resources, Department			
10 of:			
11 (a) Human Services Program -			
12 Jobs Opportunities and Basic			
13 Skills Training (JOBS) Pro-			
14 gram and Family and Children			
15 Services Program.....	4,289,471		4,289,471
16 (b) Human Services Program -			
17 Jobs Child Care and After			
18 School Child Care Program			
19 and Family and Children Ser-			
20 vices Program.....	9,125,804		9,125,804
21 Of the above appropriation,			
22 \$826,114 shall be distributed			
23 to the Greater Alabama Child			
24 Development Program for rural			
25 day care; \$420,932 shall be			
26 distributed to the Wiregrass			
27 Rehabilitation Center for day			
28 care; \$75,000 shall be dis-			
29 tributed to the Brantwood			
30 Childrens Home; and \$125,000			
31 shall be distributed for the			
32 Black Belt Eye Care Consor-			
33 tium.			
34 SOURCE OF FUNDS:			
35 (1) ETF-Transfer.....	13,415,275		
36 Total Human Resources, Depart-			
37 ment of.....	13,415,275		13,415,275
38 No funds from the sales tax			
39 for the issuance of food			
40 stamps shall be reverted by			
41 the Department of Human Re-			
42 sources to the Education Trust			
43 Fund. Any funds appropriated			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 which are in excess of the			
2 amount needed to fund the food			
3 stamp program shall be re-			
4 tained by the Department and			
5 expended for direct services			
6 to children, including the			
7 TANF program.			
8 23. Library Service, Alabama Pub-			
9 lic:			
10 (a) Public Library Service			
11 Program.....	6,792,737	2,750,405	9,543,142
12 Of the above appropriation, a			
13 minimum of \$3,777,745 is to be			
14 distributed to public librar-			
15 ies within the state and			
16 \$239,432 shall be expended for			
17 Homework Alabama.			
18 SOURCE OF FUNDS:			
19 (1) ETF.....	6,792,737		
20 (2) Federal and Local Funds ..		2,750,405	
21 Total Library Service, Alabama			
22 Public.....	6,792,737	2,750,405	9,543,142
23 24. Marine Environmental Sciences			
24 Consortium/Dauphin Island Sea			
25 Lab:			
26 (a) Support of Other Educa-			
27 tional Activities Program ..	3,603,915	8,530,445	12,134,360
28 Of the above appropriation,			
29 \$76,088 shall be expended for			
30 the Mobile Bay National Estu-			
31 ary Program and \$76,088 shall			
32 be expended for the Missis-			
33 sippi-Alabama Sea Grant Con-			
34 sortium.			
35 SOURCE OF FUNDS:			
36 (1) ETF.....	3,603,915		
37 (2) Federal and Local Funds ..		8,530,445	
38 Total Marine Environmental			
39 Sciences Consortium/Dauphin	3,603,915	8,530,445	12,134,360

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Island Sea Lab.....		
2	25. Mathematics and Science, Ala-		
3	bama School of:		
4	(a) Financial Assistance Pro-		
5	gram.....	5,926,784	990,290
			6,917,074
6	SOURCE OF FUNDS:		
7	(1) ETF.....	5,926,784	
8	(2) Federal and Local Funds ..		990,290
9	Total Mathematics and Science,		
10	Alabama School of.....	5,926,784	990,290
			6,917,074
11	26. Medical Scholarship Awards,		
12	Board of:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	740,014	400,000
			1,140,014
15	To be expended under the pro-		
16	visions of the Code of Alabama		
17	1975, Sections 16-47-121		
18	through 16-47-129.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	740,014	
21	(2) Federal and Local Funds ..		400,000
22	Total Medical Scholarship		
23	Awards, Board of.....	740,014	400,000
			1,140,014
24	27. Mental Health, Department of:		
25	(a) Institutional Treatment		
26	and Care of Mental Illness		
27	Program.....	5,069,807	5,069,807
28	(b) Substance Abuse Program ..	904,285	904,285
29	(c) Special Services Program .	1,089,306	1,089,306
30	(d) Institutional Treatment		
31	and Care of Intellectually		
32	Disabled Program.....	21,166,349	21,166,349
33	Of the above appropriation to		
34	the Department of Mental		
35	Health for the Institutional		
36	Treatment and Care of Intel-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 lectually Disabled Program,			
2 the sum of \$4,157,409 shall be			
3 used to fund ARC-type commu-			
4 nity-based programs, including			
5 the Montgomery Institute for			
6 Neurological Development for			
7 the intellectually disabled in			
8 Alabama; the sum of \$312,155			
9 shall be allocated to Camp			
10 ASCCA; \$249,533 shall be			
11 transferred to the Eagles'			
12 Wings Program; and \$53,900			
13 shall be allocated for the			
14 Alabama Interagency Autism			
15 Coordinating Council.			

16 SOURCE OF FUNDS:

17 (1) ETF-Transfer.....	28,229,747		
18 Total Mental Health, Depart-			
19 ment of.....	28,229,747		28,229,747

21 **28. Nursing, Alabama Board of:**

22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....	166,027	6,028,511	6,194,538

25 The above appropriation shall
 26 be expended pursuant to the
 27 provisions of the Code of Ala-
 28 bama 1975, Sections 34-21-60
 29 through 34-21-63. Notwith-
 30 standing the limiting provi-
 31 sions of the Code of Alabama
 32 1975, Sections 34-21-60
 33 through 34-21-63, \$150,000 of
 34 the above appropriation shall
 35 be expended exclusively for
 36 scholarships for advanced de-
 37 grees to train instructors to
 38 teach nursing classes in Ala-
 39 bama colleges and universi-
 40 ties.

41 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	166,027		
2 (2) Alabama Board of Nursing			
3 Trust Fund.....		6,028,511	
4 Total Nursing, Alabama Board			
5 of.....	166,027	6,028,511	6,194,538
6 29. Optometric Scholarship			
7 Awards, Board of:			
8 (a) Support of Other Educa-			
9 tional Activities Program ..	107,282		107,282
10 To be expended under the pro-			
11 visions of the Code of Alabama			
12 1975, Sections 34-22-60			
13 through 34-22-65.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	107,282		
16 Total Optometric Scholarship			
17 Awards, Board of.....	107,282		107,282
18 30. Peace Officers' Standards and			
19 Training Commission, Alabama:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....	249,017	4,969,307	5,218,324
23 (b) Certified Law Enforcement			
24 Academy Program.....	347,687	500,000	847,687
25 Of the above appropriation for			
26 the Certified Law Enforcement			
27 Academy Program, \$347,687 of			
28 ETF monies included therein			
29 shall be expended as follows:			
30 Northeast Po-			
31 lice Academy ..	90,398		
32 Alabama Peace			
33 Officers' Stan-			
34 dards and			
35 Training Com-			
36 mission Law En-			
37 forcement Acad-			
38 emy at			
39 Tuscaloosa	90,398		
40 Alabama Peace	90,398		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Officers' Stan-			
2 dards and			
3 Training Com-			
4 mission Law			
5 Enforcement			
6 Academy -			
7 Baldwin County .			
8 Alabama Police			
9 Academy	48,677		
10 Montgomery Po-			
11 lice Academy ..	27,816		
12 SOURCE OF FUNDS:			
13 (1) ETF.....	596,704		
14 (2) Alabama Peace Officers'			
15 Standards and Training			
16 Fund-as provided in the Code			
17 of Alabama 1975, Sections			
18 36-21-40 through 36-21-51 ..		5,469,307	
19 Total Peace Officers' Stan-			
20 dards and Training Commission,			
21 Alabama.....	596,704	5,469,307	6,066,011
22 31. Physical Fitness, State Com-			
23 mission on:			
24 (a) Advisory Services Program .	962,704	18,846	981,550
25 Of the above appropriation,			
26 \$337,260 shall be expended for			
27 the Alabama Sports Foundation;			
28 \$234,075 shall be expended for			
29 the Alabama Sports Festival;			
30 and \$140,000 shall be expended			
31 for the Alabama Sports Hall of			
32 Fame.			
33 SOURCE OF FUNDS:			
34 (1) ETF.....	962,704		
35 (2) Federal and Local Funds ..		18,846	
36 Total Physical Fitness, State			
37 Commission on.....	962,704	18,846	981,550
38 32. Public Health, Department of:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Children's Health Insur-			
2 ance Program.....	30,007,879	189,875,658	219,883,537
3 The above appropriation for			
4 the Children's Health Insur-			
5 ance Program shall cover unin-			
6 sured eligible children. Any			
7 of the above appropriation in			
8 excess of the amount needed to			
9 fully fund the Alabama Chil-			
10 dren's Health Insurance Pro-			
11 gram may be expended for other			
12 public health programs within			
13 the Department of Public			
14 Health. The above appropria-			
15 tion from the Education Trust			
16 Fund and other funds to the			
17 Children's Health Insurance			
18 Program shall be conditioned			
19 upon the failure to enact leg-			
20 islation which provides that			
21 at least 25% of the 4% state			
22 use tax shall be distributed			
23 to the State General Fund be-			
24 ginning October 1, 2012. If			
25 such legislation is enacted,			
26 the appropriation shall be			
27 null and void.			
28 (b) Continuing Education for			
29 EMT Personnel.....	1,335,782		1,335,782
30 With the above appropriation,			
31 the Department shall offer			
32 performance-based awards to			
33 regional EMS agencies for the			
34 purpose of providing continu-			
35 ing education to EMTs and			
36 strengthening the EMS infra-			
37 structure.			
38 (c) Public Health Services			
39 Program.....	11,820,088		11,820,088
40 Of the above appropriation,			
41 \$213,994 shall be expended for			
42 AIDS Alabama and \$272,463			
43 shall be expended for the Ala-			
44 bama Kidney Foundation.			
45 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(1) ETF.....	43,163,749		
(2) CHIP Unencumbered Balance Brought Forward, Estimated .		430,313	
(3) Federal Funds-CHIP		189,445,345	
Total Public Health, Depart- ment of.....	43,163,749	189,875,658	233,039,407

**33. Rehabilitation Services, De-
partment of:**

(a) Direct Client Services for the Handicapped Program	37,787,498	137,834,456	175,621,954
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The proposed spending plan for
the ETF monies included in the
above program is as follows:

Homebound	5,033,008
Hemophilia	1,216,309
Children's Re- habilitation Services	10,894,808

Of the above appropriation the
agency will pay to each hospi-
tal the standard per diem paid
by the state Medicaid Agency
for services relating to
scoliosis and spina bifida
medical care.

Education of Dependents of Blind Parents .	10,399
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The above appropriation shall
be allocated for reimbursement
to every state institution of
higher learning, college, uni-
versity, community college, or
junior college, in which bene-
fits are given to dependents
of blind parents under the
provisions of Code of Alabama
1975, Sections 16-33-1 through
16-33-12.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Rehabilitation			
2 Services 10,257,591	10,257,591		
3 Of the above appropriation,			
4 \$88,213 shall be expended for			
5 Teaching Children With Dis-			
6 abilities.			
7 Early Interven-			
8 tion Program .. 7,706,725	7,706,725		
9 Respite Related			
10 Services and			
11 Training 71,384	71,384		
12 Rehabilitation			
13 Projects 1,274,005	1,274,005		
14 Rehabilitation			
15 -FMAP 1,323,269	1,323,269		
16 SOURCE OF FUNDS:			
17 (1) ETF..... 37,787,498	37,787,498		
18 (2) Federal and Local Funds ..		135,877,036	
19 (3) Impaired Drivers Trust			
20 Fund..... 1,957,420		1,957,420	
21 Total Rehabilitation Services,			
22 Department of..... 37,787,498	37,787,498	137,834,456	175,621,954
23 The above appropriation to the			
24 Department of Rehabilitation			
25 Services - Rehabilitation Pro-			
26 jects may be used to contract			
27 with providers of cerebral			
28 palsy services.			
29 34. Sickle Cell Oversight and			
30 Regulatory Commission, Ala-			
31 bama:			
32 (a) Support of Other Educa-			
33 tional Activities Program .. 1,304,701	1,304,701		1,304,701
34 Of the above appropriation to			
35 the Alabama Sickle Cell and			
36 Regulatory Commission, the sum			
37 of \$25,973 shall be used to			
38 fund travel and other expenses			
39 of the Alabama Sickle Cell			
40 Oversight and Regulatory Com-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
mission and \$1,278,728 shall			
be used to fund university and			
community-based Sickle Cell			
programs which were funded			
from the ETF budget in FY			
2000. These funds shall be			
distributed proportionately to			
the distribution made in FY			
2003.			

SOURCE OF FUNDS:

(1) ETF.....	1,304,701		
Total Sickle Cell Oversight and Regulatory Commission, Alabama.....	1,304,701		1,304,701

**35. Space Science Exhibit Commis-
sion, Alabama:**

(a) Special Services Program .	482,348	30,190,672	30,673,020
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SOURCE OF FUNDS:

(1) ETF.....	482,348		
(2) Federal and Local Funds ..		30,190,672	
Total Space Science Exhibit Commission, Alabama	482,348	30,190,672	30,673,020

**36. Supercomputer Authority, Ala-
bama:**

(a) Information Technology Services Program.....	4,763,144	4,589,745	9,352,889
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The above appropriation is to
be expended in accordance with
Sections 41-10-390 through
41-10-406, Code of Alabama
1975.

SOURCE OF FUNDS:

(1) ETF-Transfer.....	4,763,144		
(2) Supercomputer Revolving Fund, Estimated.....		4,589,745	
Total Supercomputer Authority, Alabama.....	4,763,144	4,589,745	9,352,889

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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**37. Veterans' Affairs, Department
of:**

(a) Administration of Veterans' Affairs Program	2,497,476	2,497,476
(b) Student Financial Aid Program, Estimated.....	38,000,000	38,000,000

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:

(1) ETF.....	40,497,476	
Total Veterans' Affairs, Department of.....	40,497,476	40,497,476

**38. Youth Services, Department
of:**

(a) Financial Assistance Program (School District)	6,115,088	6,115,088
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The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ...	51,814,036	51,814,036
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Of the above appropriation, \$10,000 shall be distributed to the VACCA Center and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$200,000 shall be transferred		
2	to Talladega College. Of the		
3	above appropriation to the		
4	Youth Services Program,		
5	\$7,240,237 shall be condi-		
6	tioned upon the failure to		
7	enact legislation which pro-		
8	vides that at least 25% of the		
9	4% state use tax shall be dis-		
10	tributed to the State General		
11	Fund beginning October 1,		
12	2012. If such legislation is		
13	enacted, the above appropria-		
14	tion shall be reduced by		
15	\$7,240,237.		
16	(c) Special Programming for		
17	Achievement Network (SPAN)		
18	Program.....	3,965,732	3,965,732
19	SOURCE OF FUNDS:		
20	(1) ETF.....	61,894,856	
21	Total Youth Services, Depart-		
22	ment of.....	61,894,856	61,894,856
23	3C. Colleges and Universities:		
24	1. Alabama Agricultural and		
25	Mechanical University, Board		
26	of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	31,073,227	54,999,411
29	(b) Extension-Urban Affairs		
30	and Non-Traditional Land		
31	Grant Programs.....	3,747,897	3,747,897
32	Pursuant to Knight v. Alabama		
33	Final Settlement Agreement.		
34	(c) Agricultural Research Sta-		
35	tion Fixed Costs.....	277,573	277,573
36	Pursuant to Knight v. Alabama		
37	Final Settlement Agreement.		
38	(d) Auxiliary Enterprises	11,970,348	11,970,348
39	(e) Restricted Funds	42,895,616	42,895,616
40	(f) Agricultural Research and		
41	Extension-State Match	1,190,097	1,190,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (g) Carter Science Center	500,000		500,000
2 SOURCE OF FUNDS:			
3 (1) ETF.....	36,788,794		
4 (2) Federal and Other Funds ..		109,865,375	
5 Total Alabama Agricultural and			
6 Mechanical University, Board			
7 of Trustees.....	36,788,794	109,865,375	146,654,169
8			
9 2. Alabama A and M University,			
10 Board of Trustees-Miles Col-			
11 lege Consortium:			
12 (a) Alabama A and M Univer-			
13 sity-Miles College Consor-			
14 tium.....	258,645		258,645
15 SOURCE OF FUNDS:			
16 (1) ETF.....	258,645		
17 Total Alabama A and M Univer-			
18 sity, Board of Trustees-Miles			
19 College Consortium.....	258,645		258,645
20			
21 3. Alabama State University,			
22 Board of Trustees:			
23 (a) Operations and Maintenance			
24 and Program Support	40,907,397	66,965,034	107,872,431
25 The above appropriation for			
26 Operations and Maintenance			
27 includes funds for Health In-			
28 formation Management, Occupa-			
29 tional Therapy, Physical Ther-			
30 apy Programs, Title VI Program			
31 Enhancement, EdD in Educa-			
32 tional Leadership, Policy and			
33 Law, and Desegregation Plan-			
34 ning pursuant to the Knight vs			
35 Alabama Final Settlement			
36 Agreement.			
37 (b) Auxiliary Enterprises		7,063,014	7,063,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		49,505,546	49,505,546
2 SOURCE OF FUNDS:			
3 (1) ETF.....	40,907,397		
4 (2) Federal and Other Funds ..		123,533,594	
5 Total Alabama State Univer-			
6 sity, Board of Trustees	40,907,397	123,533,594	164,440,991
7 4. Alabama, University of,			
8 Board of Trustees:			
9 (a) Operations and Maintenance			
10 and Program Support for the			
11 University of Alabama at			
12 Tuscaloosa.....	140,699,910	413,589,693	554,289,603
13 Of the above appropriation,			
14 \$596,600 shall be expended by			
15 the Alabama Small Business			
16 Development Centers; \$95,000			
17 shall be expended for the Spe-			
18 cial Outreach Program; \$95,000			
19 shall be expended for the Ala-			
20 bama Center for Civic Life			
21 (the David Mathews Center);			
22 \$95,000 shall be expended for			
23 the Alabama Trails Commission;			
24 and \$500,000 shall be expended			
25 for the Institute for Automo-			
26 tive Engineering.			
27 (b) Operations and Maintenance			
28 and Program Support for the			
29 University of Alabama at			
30 Birmingham.....	250,097,135	1,572,988,003	1,823,085,138
31 Of the above appropriation,			
32 \$376,473 shall be expended for			
33 the Minority Business Train-			
34 ing-Economic Development Pro-			
35 gram; \$131,765 shall be ex-			
36 pended for the High School			
37 Athletic Training Program; and			
38 \$400,000 shall be expended for			
39 the T. J. Atchison Spinal Cord			
40 Injury Research Program.			
41 (c) Operations and Maintenance			
42 and Program Support for the	42,710,964	77,589,083	120,300,047

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 University of Alabama in			
2 Huntsville.....			
3 Of the above appropriation,			
4 \$200,000 shall be expended for			
5 the State Climatologist. Of			
6 the above appropriation, up to			
7 \$1,000,000 shall be expended			
8 as a state match of other			
9 funds raised for the benefit			
10 of the Innovative Nursing Pro-			
11 gram.			
12 (d) Special Mental Health and			
13 Chauncey Sparks Center for			
14 Developmental and Learning			
15 Disorders, University of			
16 Alabama at Birmingham	3,236,628		3,236,628
17 (e) School of Optometry			
18 Fund-Transfer to University			
19 of Alabama at Birmingham			
20 School of Optometry, esti-			
21 mated.....		70,000	70,000
22 (f) Auxiliary Enterprises		158,773,889	158,773,889
23 (g) Restricted Funds		598,911,430	598,911,430
24 (h) University of Alabama at			
25 Birmingham Cancer Center ...	5,052,527		5,052,527
26 SOURCE OF FUNDS:			
27 (1) ETF.....	441,797,164		
28 (2) Federal and Other Funds ..		2,821,922,098	
29 Total Alabama, University of,			
30 Board of Trustees.....	441,797,164	2,821,922,098	3,263,719,262
31 5. Auburn University, Board of			
32 Trustees:			
33 (a) Operations and Maintenance			
34 and Program Support, Auburn			
35 University.....	153,657,305	421,603,991	575,261,296
36			
37 (b) Auxiliary Enterprises		126,049,792	126,049,792
38 (c) Restricted Funds		203,045,180	203,045,180
39 (d) Operations and Maintenance	29,995,593	31,838,426	61,834,019

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support, Alabama			
2 Agricultural Experiment Sta-			
3 tion.....			
4 Of the above appropriation,			
5 \$250,000 shall be expended for			
6 the Poultry Technology Center.			
7 (e) Operations and Maintenance			
8 and Program Support, Alabama			
9 Cooperative Extension System			
10	31,177,353	24,861,058	56,038,411
11 (f) Operations and Maintenance			
12 and Program Support, Auburn			
13 University at Montgomery ...	21,947,665	57,861,856	79,809,521
14 Of the above appropriation,			
15 \$114,915 shall be expended for			
16 the Senior Resource Center.			
17 (g) College of Veterinary Med-			
18 icine-Development of Custom-			
19 ized Therapeutics for Breast			
20 Cancer and Health Related			
21 Research (MRI).....	1,100,000		1,100,000
22 (h) Cyber Security Center for			
23 Research Related to Economic			
24 Development Initiatives and			
25 Associated Education Pro-			
26 grams.....	500,000		500,000
27 SOURCE OF FUNDS:			
28 (1) ETF.....	238,377,916		
29 (2) Federal and Other Funds ..		865,260,303	
30 Total Auburn University, Board			
31 of Trustees.....	238,377,916	865,260,303	1,103,638,219
32 6. Education, State Board of -			
33 Athens State University:			
34 (a) Operations and Maintenance			
35 and Program Support	11,178,201	18,305,764	29,483,965
36 Of the above appropriations to			
37 Athens State University for			
38 operations and maintenance,			
39 \$72,750 shall be expended for			
40 the Arts Center.			
41 (b) Auxiliary Enterprises		549,000	549,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		26,876,164	26,876,164
2 SOURCE OF FUNDS:			
3 (1) ETF.....	11,178,201		
4 (2) Federal and Other Funds ..		45,730,928	
5 Total Education, State Board			
6 of - Athens State University .	11,178,201	45,730,928	56,909,129
7 7. Jacksonville State Univer-			
8 sity, Board of Trustees:			
9 (a) Operations and Maintenance			
10 and Program Support	34,889,608	66,349,467	101,239,075
11 Of the above appropriation,			
12 \$188,233 shall be expended for			
13 the Little River Canyon Field			
14 School and \$100,000 shall be			
15 expended for the Alabama Sce-			
16 nic River Trail.			
17 (b) Auxiliary Enterprises		11,262,073	11,262,073
18 (c) Restricted Funds		85,291,214	85,291,214
19 (d) Alabama Film Initiative			
20 Program.....	426,194		426,194
21 SOURCE OF FUNDS:			
22 (1) ETF.....	35,315,802		
23 (2) Federal and Other Funds ..		162,902,754	
24 Total Jacksonville State Uni-			
25 versity, Board of Trustees ...	35,315,802	162,902,754	198,218,556
26 8. Montevallo, University of,			
27 Board of Trustees:			
28 (a) Operations and Maintenance			
29 and Program Support	17,551,449	25,976,143	43,527,592
30 (b) Auxiliary Enterprises		6,291,931	6,291,931
31 (c) Restricted Funds		10,818,857	10,818,857
32 SOURCE OF FUNDS:			
33 (1) ETF.....	17,551,449		
34 (2) Federal and Other Funds ..		43,086,931	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Montevallo, University			
2 of, Board of Trustees	17,551,449	43,086,931	60,638,380
3 9. North Alabama, University			
4 of, Board of Trustees:			
5 (a) Operations and Maintenance			
6 and Program Support	24,764,488	47,270,356	72,034,844
7 (b) Auxiliary Enterprises		11,623,307	11,623,307
8 (c) Restricted Funds		5,951,396	5,951,396
9 SOURCE OF FUNDS:			
10 (1) ETF.....	24,764,488		
11 (2) Federal and Other Funds ..		64,845,059	
12 Total North Alabama, Univer-			
13 sity of, Board of Trustees ...	24,764,488	64,845,059	89,609,547
14 10. South Alabama, University of,			
15 Board of Trustees:			
16 (a) Operations and Maintenance			
17 and Program Support	98,295,044	177,679,798	275,974,842
18 (b) Auxiliary Enterprises		18,550,000	18,550,000
19 (c) Restricted Funds		69,075,000	69,075,000
20 (d) University of South Ala-			
21 bama - Cancer Center	3,000,000		3,000,000
22 SOURCE OF FUNDS:			
23 (1) ETF.....	101,295,044		
24 (2) Federal and Other Funds ..		265,304,798	
25 Total South Alabama, Univer-			
26 sity of, Board of Trustees ...	101,295,044	265,304,798	366,599,842
27 11. Troy University, Board of			
28 Trustees:			
29 (a) Operations and Maintenance			
30 and Program Support	44,923,086	200,396,520	245,319,606
31 Of the above appropriation,			
32 \$122,886 shall be expended for			
33 the Interpreter's Program;			
34 \$37,647 shall be expended for			
35 the Center for International			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Business and Economic Develop-			
2 ment; \$250,000 shall be trans-			
3 ferred to the Agriculture Cen-			
4 ter Board; and \$250,000 shall			
5 be expended for campus devel-			
6 opment at the Dothan campus.			
7 (b) Auxiliary Enterprises		15,384,260	15,384,260
8 (c) Restricted Funds		9,719,361	9,719,361
9 SOURCE OF FUNDS:			
10 (1) ETF.....	44,923,086		
11 (2) Federal and Other Funds ..		225,500,141	
12 Total Troy University, Board			
13 of Trustees.....	44,923,086	225,500,141	270,423,227
14 12. West Alabama, University of,			
15 Board of Trustees:			
16 (a) Operations and Maintenance			
17 and Program Support	13,103,552	14,683,298	27,786,850
18 Of the above appropriation,			
19 \$690,652 shall be expended for			
20 the Alabama Medical Education			
21 Consortium; \$188,236 shall be			
22 expended for the Economic and			
23 Small Business Development			
24 Program and \$100,000 shall be			
25 expended for campus security.			
26 (b) Auxiliary Enterprises		4,987,868	4,987,868
27 (c) Restricted Funds		621,805	621,805
28 SOURCE OF FUNDS:			
29 (1) ETF.....	13,103,552		
30 (2) Federal and Local Funds ..		20,292,971	
31 Total West Alabama, University			
32 of, Board of Trustees	13,103,552	20,292,971	33,396,523
33 3D. Alabama Innovation Fund:			
34 1. Alabama Innovation Fund:			
35 (a) Alabama Innovation Fund ..	1,650,000		1,650,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) ETF.....	1,650,000		
Total Alabama Innovation Fund .	1,650,000		1,650,000

Of the above appropriation,
\$1,000,000 shall be allocated
to Hudson Alpha Institute for
Biotechnology, \$650,000 shall
be allocated for Hudson Alpha
Science Teacher Training and
the remainder shall be used
for economic development and
research purposes recommended
by the Director of the Alabama
Development Office and ap-
proved by the Governor.

3E. Other:

1. Deaf and Blind, Alabama In-
stitute for, Board of Trust-
ees:

(a) Adult Programs.....	9,595,674	7,250,069	16,845,743
(b) Children and Youth Pro- grams.....	28,786,733	3,761,954	32,548,687
(c) Industries for the Blind .	8,176,735	26,283,744	34,460,479
(d) Birmingham Regional Office	10,000		10,000

SOURCE OF FUNDS:

(1) ETF.....	46,569,142		
(2) Federal and Other Funds ..		37,295,767	
Total Deaf and Blind, Alabama Institute for, Board of Trust- ees.....	46,569,142	37,295,767	83,864,909

2. Knight v. Alabama - Finan-
cial Obligations:

(a) Support of State Universi- ties Program, Estimated	1,750,745		1,750,745
PhD in Microbi- ology	1,750,745		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Based on funding formula cal-		
2	culations provided by the Ala-		
3	bama Commission on Higher Edu-		
4	cation. This appropriation is		
5	the seventh year of eight		
6	years of funding for this pro-		
7	gram.		
8	(b) Two Year Postsecondary		
9	Department, Alabama A&M and		
10	Alabama State University		
11	Transfer Scholarship Program		
12	.....	250,000	250,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	2,000,745	
15	Total Knight v. Alabama - Fi-		
16	nancial Obligations	2,000,745	2,000,745
17	To be allocated and expended		
18	in accordance with the Final		
19	Order and Settlement Agreement		
20	in Knight v. Alabama, Civil		
21	Action CV 83-M-1676, 900 F		
22	Supp 272.		

23 Section 4. In addition to all other appropriations,
24 there is hereby appropriated \$8,940,252 from the Education
25 Trust Fund representing the remaining 50% of the interest in-
26 come accumulated at the rate of 6% from FY 1992 through FY
27 2002 for the K-12 school systems that did not receive alloca-
28 tions of interest from their Sixteenth Section Land Grants
29 held in trust by the State of Alabama, to be conditioned upon
30 the availability of funds, the recommendation of the Finance
31 Director, and approval of the Governor. This conditional ap-
32 propriation is pursuant to the Class Settlement Agreement

signed by the Covington County Circuit Court on December 9,
2004.

		Distribution of
	School System Name	Interest
	Autauga County	\$2,152
	Baldwin County	55,478
	Barbour County	341
	Bibb County	13,475
	Blount County	5,573
	Calhoun County	567,608
	Piedmont City	120
	Cherokee County	35,893
	Chilton County	19,172
	Choctaw County	254,676
	Clarke County	265,845
	Thomasville City	17,620
	Clay County	273
	Cleburne County	1,819
	Coffee County	15,199
	Elba City	303
	Enterprise City	271

1	Colbert County	862,096
2	Muscle Shoals City	58,834
3	Sheffield City	10,699
4	Tuscumbia City	56,553
5	Conecuh County	46
6	Coosa County	7,812
7	Covington County	1,335,886
8	Andalusia City	188,267
9	Opp City	161,250
10	Cullman County	95,546
11	Dale County	1,177
12	Daleville City	892
13	Dallas County	2,471
14	Selma City	1,266
15	DeKalb County	16,101
16	Fort Payne City	1,420
17	Elmore County	19,248
18	Tallassee City	1,156
19	Escambia County	249,835
20	Brewton City	20,523
21	Etowah County	107

1	Gadsden City	29
2	Fayette County	29,036
3	Franklin County	622,371
4	Russellville City	130,179
5	Geneva County	510,370
6	Geneva City	41,626
7	Greene County	258,426
8	Hale County	19,343
9	Henry County	32,646
10	Houston County	107,277
11	Dothan City	649
12	Jackson County	123,983
13	Scottsboro City	2,034
14	Jefferson County	1,320,529
15	Birmingham City	297
16	Lamar County	1,621
17	Lauderdale County	271,761
18	Florence City	18,953
19	Lawrence County	5,169
20	Limestone County	285
21	Athens City	6,630

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1	Lowndes County	1,210
2	Macon County	13,766
3	Madison County	61
4	Huntsville City	522
5	Madison City	108
6	Marengo County	113,077
7	Demopolis City	2,559
8	Linden City	36,318
9	Marion County	343,220
10	Winfield City	31,151
11	Marshall County	11,001
12	Guntersville City	102
13	Monroe County	10,760
14	Montgomery County	117
15	Morgan County	603
16	Decatur City	66,869
17	Perry County	2,074
18	Pickens County	1,717
19	Pike County	83
20	Randolph County	6,074
21	Roanoke City	852

1	Russell County	107
2	Phenix City	21
3	Saint Clair County	22,582
4	Pell City	89
5	Shelby County	6,914
6	Sumter County	41,067
7	Talladega County	201
8	Sylacauga City	48
9	Talladega City	28
10	Tallapoosa County	15
11	Tuscaloosa County	10,950
12	Tuscaloosa City	41
13	Walker County	346
14	Washington County	303,595
15	Wilcox County	30,619
16	Winston County	26,025
17	Haleyville City	5,143

18 Section 5. In addition to the appropriations herein
19 made, all gifts, grants, contributions, insurance proceeds or
20 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,
2 municipalities or counties, to any department, division,
3 board, bureau, commission, agency, institution, office or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office or officer to be used only for the purpose
8 or purposes for which the grant or contribution was or shall
9 be made. Further, all state, county, municipal and educational
10 entities are authorized to disburse such sums as deemed
11 necessary by mutual agreement between said entities and the
12 State of Alabama, Department of Examiners of Public Accounts
13 to partially defray the cost of auditing services performed by
14 said agency. All such sums are hereby appropriated and
15 reappropriated if necessary to the Department of Examiners of
16 Public Accounts for audit services, to be expended through the
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 6. The State Superintendent of Education
19 shall make requisitions to the State Comptroller in favor of
20 the proper beneficiary in accordance with the law and rules
21 and regulations governing the expenditure or disbursement of
22 any and all funds appropriated to the State Department of
23 Education and/or the State Board of Education in this act,
24 whereupon the Comptroller shall issue his warrant therefor.
25 All other appropriations in this act shall be paid after

proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2013. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

1 Section 9. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 10. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 11. For FY 2013, local boards of education
22 may exercise flexibility among line item expenditures, not to
23 create a reduction of earned teacher units and/or local board
24 of education support personnel.

1 Section 12. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a fund balance equal to or greater than a
8 two-month operating reserve.

9 Section 13. If merit pay increases are reinstated
10 after December 31, 2012, current anniversary dates will be
11 maintained for all employees. Agencies are prohibited from
12 adjusting employee anniversary dates to obtain merit pay
13 increases at an earlier date.

14 Section 14. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employee Health
17 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
18 for each full-time employee for the fiscal year ending
19 September 30, 2013. The State Employees' Insurance Board will
20 adjust the insurance program wherever appropriate to maintain
21 the aforementioned fixed rate. For the fiscal year 2013, the
22 Governor upon the recommendation of the State Director of
23 Finance, shall have the authority to increase the SEIB monthly
24 employer insurance premium rate up to a maximum of \$805 per
25 month for each full-time employee.

1 Section 15. Higher education institutions are
2 encouraged by the Legislature to increase tuition for
3 out-of-state students by at least 10% over current levels.

4 Section 16. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 17. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 18. This act shall become effective on
15 October 1, 2012.

Kay Ivey

President and Presiding Officer of the Senate


Speaker of the House of Representatives

SB318

Senate 01-MAY-12

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 16-MAY-12

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives
Passed: 10-MAY-12, as amended

House of Representatives
Passed: 16-MAY-2012, as amended by Conference Committee Report.

By: Senator Marsh

Alabama Secretary Of State

Act Num....: 2012-369
Bill Num....: S-318

Recv'd 05/24/12 10:10amJJB

APPROVED *May 24, 2012*
TIME *9:15 am*
Robert Bentley
- *WITNESS*

SPONSOR

1 Harsh

CO-SPONSORS

2 19

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4 21

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SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill.
SB _____

yeas _____ nays _____ abstain _____

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill. SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

CONFERENCE COMMITTEE

Senate Conferees

HOUSE ACTION

DATE:

5-2

20

RD 1 RFD

W4 N 1 E 1

REPORT OF STANDING COMMITTEE

This bill having been referred by the House, to its standing committee on W & M Ed was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed: w/amend(s) 2 w/sub 1

This 2 day of May 2012

[Signature] Chairperson

DATE:

5-9

20

RF

W4 N 1 E 1 RD 2 CA

DATE:

20

RE-REFERRED

RE-COMMITTED

Committee

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill.
SB _____

YEAS

NAYS

GREG PAPPAS,

Clerk

HOUSE OF REPRESENTATIVES
FEBRUARY 18 1890
RECEIVED
JAN 28 1890
JAN 28 1890