

ACT 2013 - 264

1 HB166  
2 153393-3  
3 By Representative Love  
4 RFD: Ways and Means Education  
5 First Read: 06-FEB-13



1  
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance  
4 and development of public education in Alabama, for debt  
5 service, and for capital outlay for the fiscal year ending  
6 September 30, 2014.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the  
9 support of public education in Alabama for the fiscal year  
10 ending September 30, 2014, for debt service, and for capital  
11 outlay to be paid out of funds specified in subsection (a) of  
12 Section 2 of this act, the amounts specified in subsections  
13 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this  
14 act. For the purpose specified in subsection (b) of Section 2  
15 of this act, amounts are shown by programmatic area and the  
16 total for all programs is shown so as to include estimated  
17 sources of funds other than those listed in subsection (a) of  
18 Section 2 of this act. For the purpose of this act, "ETF"  
19 shall mean the Education Trust Fund and "Federal and Local  
20 Funds" shall mean all gifts, grants, contributions, or  
21 entitlements, including grants by the Congress of the United  
22 States, municipalities or counties.

23 Section 2. (a) The appropriations provided for in  
24 this act shall be paid from funds in the State Treasury to the  
25 credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,  
2 Driver Education and Training Fund, Special Education  
3 Catastrophic Fund, and Public School Fund and are hereby made  
4 for the support of public education in Alabama for the fiscal  
5 year ending September 30, 2014, and the appropriations herein  
6 made shall be subject to the provisions, terms, conditions and  
7 limitations of the Budget and Financial Control Act (Code of  
8 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
9 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
10 41-19-1 et seq.), and shall be in the amounts hereinafter  
11 specified.

12 (b) Amounts shown hereinunder the columns "Earmarked  
13 Funds" and "Appropriation Total" are as set forth for the  
14 purpose of establishing amounts estimated to be available by  
15 programmatic area from sources other than those listed in  
16 subsection (a) of this Section 2, in order, upon consideration  
17 of such other funds so estimated to be available, to promote  
18 the accountability for an efficient use of funds available,  
19 and the same are hereby appropriated by the Legislature.  
20 Provided, however, that regardless of the ending date of any  
21 pay period which has been or may be established by the  
22 Legislature for the payment of salaries of state employees,  
23 the entire payment due shall be made from the fiscal year's  
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	<b>3A. Legislative Branch:</b>		
3	<b>1. Examiner of Public Accounts:</b>		
4	(a) Audit Services Program ...	6,266,034	6,266,034
5	SOURCE OF FUNDS:		
6	(1) ETF.....	6,266,034	
7	Total Examiner of Public Ac-		
8	counts.....	6,266,034	6,266,034
9	The above appropriation shall		
10	be used for educational au-		
11	dits. The Department of Exam-		
12	iners of Public Accounts is		
13	hereby authorized to examine		
14	as deemed necessary all appro-		
15	priations herein made for com-		
16	pliance with the laws of the		
17	State of Alabama. Any examina-		
18	tion performed shall be in		
19	accordance with the provisions		
20	of Title 41, Chapter 5, Code		
21	of Alabama 1975. State enti-		
22	ties are hereby authorized to		
23	reimburse the Examiners of		
24	Public Accounts the full cost		
25	for auditing funds from the		
26	American Recovery and Rein-		
27	vestment Act of 2009 and such		
28	funds are hereby appropriated		
29	to the Examiners of Public		
30	Accounts.		
31	<b>2. Law Institute, Alabama:</b>		
32	(a) Support of Other Educa-		
33	tional Activities Program ..	587,436	587,436
34	SOURCE OF FUNDS:		
35	(1) ETF.....	587,436	
36	Total Law Institute, Alabama .	587,436	587,436
37	<b>3. Legislative Fiscal Office:</b>		
38	(a) Legislative Operations and	456,763	456,763

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	456,763	
4	Total Legislative Fiscal Of-		
5	fice.....	456,763	456,763
6	<b>4. Legislative Reference Ser-</b>		
7	<b>vice:</b>		
8	(a) Legislative Operations and		
9	Support Program.....	288,391	288,391
10	SOURCE OF FUNDS:		
11	(1) ETF.....	288,391	
12			
13	Total Legislative Reference		
14	Service.....	288,391	288,391
15	<b>5. Legislature:</b>		
16	(a) Legislative Operations and		
17	Support Program .....	2,000,000	2,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,000,000	
20	Total Legislature.....	2,000,000	2,000,000
21	The appropriation to the Leg-		
22	islature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975 and shall include		
26	funds for separation costs.		
27	<b>3B. Executive Branch:</b>		
28	<b>1. American Legion and Auxil-</b>		
29	<b>iary Scholarships:</b>		
30	(a) Financial Assistance Pro-		
31	gram, Estimated.....	112,500	112,500
32	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(1) ETF.....	112,500		
Total American Legion and Aux- iliary Scholarships .....	112,500		112,500

To be expended under the pro-  
visions of the Code of Alabama  
1975, Sections 16-31-1 through  
16-31-4.

**2. Archives and History, De-  
partment of:**

(a) Historical Resources Man- agement Program.....	4,038,705		4,038,705
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**SOURCE OF FUNDS:**

(1) ETF.....	4,038,705		
Total Archives and History, Department of.....	4,038,705		4,038,705

The above appropriation shall  
be expended to support the  
educational functions of the  
Department of Archives and  
History.

**3. Arts, State Council on the:**

(a) Fine Arts Program .....	3,784,496	717,000	4,501,496
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Of the above appropriation,  
\$20,000 shall be expended for  
the McWane Center and \$200,000  
shall be expended for the Ala-  
bama Center for the Arts.

**SOURCE OF FUNDS:**

(1) ETF.....	3,784,496		
(2) Federal and Local Funds ..		717,000	
Total Arts, State Council on the.....	3,784,496	717,000	4,501,496

**4. Building Commission, State:**

(a) Special Services Program .	509,720		509,720
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**SOURCE OF FUNDS:**

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	509,720		
2	Total Building Commission,			
3	State.....	509,720		509,720
4	<b>5. Child Abuse and Neglect Pre-</b>			
5	<b>vention, Department of:</b>			
6	(a) Social Services Program ..	1,078,624		1,078,624
7	In accordance with Sections			
8	26-16-1 et seq., Code of Ala-			
9	bama 1975. Of the above appro-			
10	priation to the Department of			
11	Child Abuse and Neglect Pre-			
12	vention, \$626,470 shall be			
13	expended for the Child Advo-			
14	cacy Centers.			
15	SOURCE OF FUNDS:			
16	(1) ETF-Transfer.....	1,078,624		
17	Total Child Abuse and Neglect			
18	Prevention, Department of ....	1,078,624		1,078,624
19	<b>6. Children's Affairs, Depart-</b>			
20	<b>ment of:</b>			
21	(a) Social Services Program ..	28,624,146		28,624,146
22	The proposed spending plan for			
23	the ETF monies included in the			
24	above program is as follows:			
25	Office of			
26	School Read-			
27	ness .....	28,462,050		
28	Operations and			
29	Maintenance ...	162,096		
30				
31	SOURCE OF FUNDS:			
32	(1) ETF.....	28,624,146		
33	Total Children's Affairs, De-			
34	partment of.....	28,624,146		28,624,146
35	<b>7. Commerce, Department of:</b>			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Industrial Development			
2 Training Institute Program .	51,617,377		51,617,377
3 Of the above appropriation,			
4 \$5,533,052 shall be expended			
5 for the Industrial Development			
6 and Training Program;			
7 \$4,713,341 shall be expended			
8 for the Industrial Training			
9 Program - Operations and Main-			
10 tenance; and \$41,370,984 shall			
11 be expended for Workforce De-			
12 velopment.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	51,617,377		
15 Total Commerce, Department of .	51,617,377		51,617,377
16 The funds appropriated for			
17 Workforce Development are to			
18 be expended for those costs			
19 incurred by the State in hon-			
20 oring commitments to pay			
21 Workforce Development costs,			
22 including services and other			
23 assistance and expenses of			
24 recruitment and training of a			
25 company's workforce, that are			
26 undertaken to induce companies			
27 to locate and expand their			
28 operations in Alabama (de-			
29 scribed hereinafter as a "Pro-			
30 ject") and to develop and im-			
31 plement training, placement			
32 and recruitment programs that			
33 will improve development and			
34 expand the State's workforce.			
35 Such costs include, but are			
36 not limited to (i) AIDT oper-			
37 ating costs directly related			
38 to a Project; (ii) wages and			
39 benefits for trainers engaged			
40 by AIDT for the purpose of a			
41 Project; (iii) costs which the			
42 State has agreed to pay under			
43 the terms of a Project Agree-			
44 ment with a company that are			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	necessary and reasonable		
2	charges incurred by the com-		
3	pany or its affiliates for		
4	personnel providing training		
5	to the company's employees,		
6	whether those trainers are		
7	employees of the company or		
8	its vendors or suppliers, in-		
9	cluding wages, benefits and		
10	travel (domestic and, when		
11	necessary, international);		
12	(iv) any necessary materials,		
13	equipment, manuals, or other		
14	relevant training materials;		
15	(v) the costs incurred for		
16	purchasing or repairing or		
17	replacing training tools and		
18	equipment; (vi) costs incurred		
19	for the purchase or construc-		
20	tion and maintenance of train-		
21	ing facilities; (vii) travel		
22	expenses for prospective and		
23	current employees and train-		
24	ees, including travel, food,		
25	lodging, relocation, and other		
26	costs necessary and reasonable		
27	to enable the company to se-		
28	cure a qualified workforce;		
29	and (viii) outside training		
30	fees. The above funds appro-		
31	priated for Workforce Develop-		
32	ment shall be expended primar-		
33	ily for the training of Ala-		
34	bama residents. It is further		
35	the intent that contracts with		
36	vendors to provide workforce		
37	training shall be inclusive		
38	and reflect the racial and		
39	gender diversity of the state.		
40	The Secretary of the Depart-		
41	ment of Commerce shall report		
42	quarterly to the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation - Education and		
45	the House Ways and Means Edu-		
46	cation Committee and the Leg-		
47	islative Fiscal Officer on any		
48	funds allocated for workforce		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 training. Such report shall			
2 include a summary of the per-			
3 sons trained and the vendors			
4 providing the training. The			
5 reports shall contain informa-			
6 tion including residence, race			
7 and gender of the persons			
8 trained and of the principal			
9 or majority owner of the firm			
10 or business contracted with to			
11 provide the training services.			
12 <b>8. Debt Service:</b>			
13 (a) General Obligation Bonds,			
14 Series 2005-A, Estimated ...	5,151,739		5,151,739
15 (b) Payments on Endowments ...	81,880		81,880
16 Payments on endowments shall			
17 be as follows:			
18 For interest on Auburn Univer-			
19 sity Endowment ...20,280			
20 For interest on University of			
21 Alabama Endowment ...61,000			
22 For interest on Grove Hill			
23 Endowment ...600			
24 (c) Interest on Public School			
25 Fund Endowment.....	532,864		532,864
26 Interest on Public School Fund			
27 Endowment shall be as follows:			
28 Interest on 16th Section			
29 Lands, Estimated ...410,000			
30 Interest on School Indemnity			
31 Lands, Estimated ...90,000			
32 Interest on Valueless 16th			
33 Section Land ...5,825			
34 Interest on Surplus Revenue			
35 ...26,764			
36 Interest on James Wallace Fund			
37 ...275			
38 (d) General Obligation Bonds,			
39 Series 2010-A, Estimated ...	5,004,000		5,004,000
40 (e) General Obligation Bonds,	1,523,150		1,523,150

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Series 2010-B, Estimated ...		
2	(f) General Obligation Bonds,		
3	Series 2007, Estimated .....	1,373,364	1,373,364
4	(g) General Obligation Bonds,		
5	Series 2010-D, Estimated ...	6,524,456	6,524,456

## SOURCE OF FUNDS:

7	(1) ETF, Estimated.....	19,658,589	
8	(2) ETF-Transfer.....	532,864	
9	Total Debt Service.....	20,191,453	20,191,453

9. Dental Scholarship Awards,  
Board of:

13	(a) Support of Other Educa-		
14	tional Activities Program ..	191,166	191,166
15	To be expended under the pro-		
16	visions of Code of Alabama		
17	1975, Sections 16-47-76		
18	through 16-47-81.		

## SOURCE OF FUNDS:

20	(1) ETF.....	191,166	
21	Total Dental Scholarship		
22	Awards, Board of.....	191,166	191,166

10. Education, State Board of -  
Local Boards of Education:

25	(a) Foundation Program .....	3,368,525,820	541,184,880	3,909,710,700
26	Of the above appropriation,			
27	\$1,769,000 shall be distrib-			
28	uted to the Lawrence County			
29	Board of Education.			
30	(b) Transportation Program ...	304,271,818		304,271,818
31	The rate per day for two per-			
32	sonal days and five sick days			
33	for transportation personnel			
34	shall be \$40.			
35	(c) At-Risk Student Program ..	20,267,734		20,267,734

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Each district shall receive		
2	its pro rata share for each		
3	student who is defined as be-		
4	ing at-risk of dropping out of		
5	school or is performing at an		
6	academic level below current		
7	grade placement. Further, lo-		
8	cal school faculty and the		
9	school principal shall make		
10	specific recommendations for		
11	students at the school to be		
12	included as participants in		
13	the At-Risk Student Program.		
14	At-Risk funds may be expended		
15	for student programs to im-		
16	prove the efficiency and uti-		
17	lization of technology-based		
18	educational resources in the		
19	classroom. As a part of the		
20	above appropriation for the		
21	At-Risk Student Program, there		
22	is hereby appropriated		
23	\$750,000 for the Alabama Stu-		
24	dent Information Management		
25	System (ASIMS). ASIMS will		
26	allow the continued support		
27	and maintenance of the Infor-		
28	mation Management System which		
29	permits each Local Education		
30	Agency and the State Depart-		
31	ment of Education to comply		
32	with all state and federal		
33	accountability standards and		
34	reporting obligations.		
35	(d) Endowment Interest Pro-		
36	gram-Public School Fund,		
37	Estimated.....	532,864	532,864
38	(e) Public School Fund, Esti-		
39	mated.....	170,000,000	170,000,000
40	Notwithstanding Section		
41	16-13-234, Code of Alabama,		
42	1975, the local boards of edu-		
43	cation shall request waivers		
44	to spend Public School Funds		
45	appropriated in this Act, af-		
46	ter the payment of pledged		
47	debt service or obligated cap-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ital projects, for other oper-			
2	ating expenses.			
3	(f) Board of Adjustment .....	562,800		562,800
4	(g) School Nurses Program ....	29,985,470		29,985,470
5	To be distributed so that each school system shall receive one nurse and an addi-			
6	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
7	bership during the first 20 scholastic days after Labor Day of the preceding school			
8	year. The School Nurses Program shall use the following salary matrix to determine			
9	nursing salaries, based on 182 contract days. The pay of any part-time employee			
10	shall conform to the pro-rata share of the following matrix:			
11	Years Expe-			
12	rience	LPN	RN	RN/MS
13	less than 3	19,333	36,778	42,296
14	3 but less			
15	than 6	21,248	40,453	46,517
16	6 but less			
17	than 9	22,162	42,225	48,558
18	9 but less			
19	than 12	22,449	42,791	49,211
20	12 but less			
21	than 15	22,852	43,569	50,101
22	15 but less			
23	than 18	23,355	44,563	51,247
24	18 but less			
25	than 21	23,636	45,138	51,907
26	21 but less			
27	than 24	23,919	45,713	52,573
28	24 but less			
29	than 27	24,428	46,258	53,117
30	27 or more	24,937	46,804	53,662
31	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
32	ated \$250,000 for the collection and management of statewide student health data,			
33	school by school, by means of the Alabama Student Information Management System			
34	(ASIMS).			
35	(h) Capital Outlay Pro-			
36	gram-Federal and Local			
37	Funds, Estimated.....		56,981,532	56,981,532
38	(i) Information Technology			
39	Services Program.....	3,664,778		3,664,778
40	The above appropriation shall			
41	be expended by local school			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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systems towards the position  
of a District Technology Coordinator that meets the job  
description and qualifications  
as established by the State  
Board of Education.

(j) Career Tech Operations and  
Maintenance.....

5,000,000

5,000,000

## SOURCE OF FUNDS:

(1) ETF..... 3,732,278,420

(2) Federal and Local Funds ..

598,166,412

(3) Public School Fund, Estimated.....

170,532,864

Total Education, State Board  
of - Local Boards of Education

3,732,278,420

768,699,276

4,500,977,696

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 2013-2014 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 .... 14.25

Grades 4-6 .... 21.85

Grades 7-8 .... 20.45

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the fol-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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lowing matrix:

Years Expe-  
rience

BS

MS

6Y

DO

ND

less than 3

36,867

42,395

45,714

49,032

36,867

3 but less

than 6

40,551

46,634

50,283

53,935

40,551

6 but less

than 9

42,327

48,675

52,499

56,295

42,327

9 but less

than 12

42,894

49,329

53,191

57,051

42,894

12 but less

than 15

43,674

50,223

54,155

58,088

43,674

15 but less

than 18

44,670

51,371

55,391

59,409

44,670

18 but less

than 21

45,247

52,032

56,105

60,179

45,247

21 but less

than 24

45,825

52,699

56,822

60,947

45,825

24 but less

than 27

46,370

53,245

57,370

61,494

46,370

27 or more

46,917

53,792

57,916

62,040

46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians and library aides as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 support unit earned for an assistant principal shall be increased by .10 for elemen-			
2 tary schools, middle schools, secondary schools and unit schools. An instructional			
3 support unit earned for a counselor shall be increased by .03 for secondary schools			
4 and unit schools. The budgeting and expenditure of funds in the Foundation Program			
5 at the local level shall be determined and made by the local board of education in			
6 accordance with rules and regulations of the State Board of Education and all laws			
7 governing such school budgets and expenditures.			
8 <b>11. Education, State Board of -</b>			
9 <b>Two-Year College System:</b>			
10 (a) Operations and Maintenance			
11 .....	277,596,041	345,444,332	623,040,373
12 (b) Auxiliary Enterprises ....		30,711,005	30,711,005
13 (c) Restricted Funds .....		337,487,511	337,487,511
14 (d) Operations and Maintenance			
15 of Postsecondary Prison Edu-			
16 cation (ETF).....	9,345,629		9,345,629
17 Of the above appropriation, up			
18 to \$1,939,901 shall be ex-			
19 pended for Therapeutic Educa-			
20 tion and <del>up to</del> \$2,000,000			
21 shall be expended for the op-			
22 erations and maintenance of			
23 the LifeTech Institute in			
24 Thomasville.			
25 (e) Adult Education Program .	12,399,190	15,700,000	28,099,190
26 (f) Special Populations Train-			
27 ing.....	4,500,268		4,500,268
28 For programs to prepare the			
29 inmate population, parolees or			
30 other special populations des-			
31 ignated by the Chancellor for			
32 entry into the workforce			
33 through adult education,			
34 preemployment skills training,			
35 and short-term intensive ca-			
36 reer technical training.			
37 (g) Mine Safety Training Pro-			
38 gram at Beville State Commu-			
39 nity College.....	320,635		320,635
40 (h) Postsecondary Education			
41 Department - Administration .	5,985,567	4,843,012	10,828,579
42 (i) Postsecondary/Tech Col-			
43 leges - Truck Driving Train-	240,790	2,000,000	2,240,790



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Workforce Development ....	2,917,408	1,409,000
13	The Workforce Development		4,326,408
14	funds shall be distributed by		
15	the State Board of Education.		
16	Of the above appropriation,		
17	\$600,000 shall be expended for		
18	career coaches and up to		
19	\$200,000 shall be used to pro-		
20	vide regional council seed		
21	funding for Regions 3 and 8 to		
22	develop leadership strategies		
23	in the local areas. Each re-		
24	gion will set measurable goals		
25	through a planning process to		
26	determine current and future		
27	skills needed in the local		
28	area, develop seamless educa-		
29	tional pathways and align		
30	funding with identified local		
31	workforce needs. The Chancel-		
32	lor of the Department of		
33	Postsecondary Education shall		
34	report quarterly to the Chairs		
35	of the Senate Committee on		
36	Finance and Taxation-Education		
37	and the House Ways and		
38	Means-Education Committee and		
39	the Legislative Fiscal Officer		
40	on any funds expended for		
41	workforce training.		
42	(k) Marion Military Institute .	6,125,936	6,125,936
43	Of the above appropriation,		
44	\$177,000 shall be expended for		
45	debt service.		
46	(l) Alabama Technology Network	4,586,762	4,586,762

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	Of the above appropriation to		
3	the Alabama Technology Net-		
4	work, \$253,906 shall be ex-		
5	pende for workforce training.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	324,018,226	
8	(2) Federal and Other Funds ..	737,594,860	
9	Total Education, State Board		
10	of - Two-Year College System .	324,018,226	1,061,613,086
11	(1) The allocations as set forth above shall be distributed by the State Board of		
12	Education through the Office of the Chancellor.		
13	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
14	nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise		
15	State Community College Aeronautics School in Albertville; \$500,000 shall be dis-		
16	tributed to Enterprise State Community College for the Ozark Community College avia-		
17	tion program; \$100,000 shall be distributed to Shelton State Community College for		
18	distance support; \$500,000 shall be distributed to Shelton State Community College		
19	for facility modification; \$80,000 shall be distributed to Bishop State Community		
20	College for the welding program at the Carver Campus; \$145,000 shall be distributed		
21	to Central Alabama Community College for economic development; \$147,000 shall be		
22	distributed to Gadsden State Community College for economic development; \$492,000		
23	shall be distributed to Trenholm State Technical College for a building trade pro-		
24	gram and campus security; \$112,000 shall be distributed to Northwest-Shoals Commu-		
25	nity College for an industrial refrigerator training program; \$250,000 shall be dis-		
26	tributed to Wallace Community College - Dothan for criminal justice simulation;		
27	\$75,000 shall be distributed to Lurleen B. Wallace Community College; \$1,896,719		
28	shall be distributed to Wallace State Community College - Hanceville to pay for tor-		
29	nado damage on April 27, 2011. Notwithstanding an other provisions of law, any funds		
30	received by Wallace State Community College - Hanceville, up to \$1,896,719 from lit-		
31	igation or court settlements as a result of tornado damage sustained on April 27,		
32	2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to		
33	Bevill State Community College - Hamilton Campus; \$450,000 shall be distributed to		
34	Faulkner State Community College for the Technology and Manufacturing Program; and		
35	the remainder shall be distributed to each of the colleges, except Marion Military		
36	Institute.		
37	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
38	provision of services to individuals who are receiving benefits under the Adult Edu-		
39	cation and Family Literacy Act, Title II of the federal Workforce Investment Act of		
40	1998.		
41	(4) The Chancellor of the Department of Postsecondary Education shall report quar-		
42	terly to the Chairs of the Senate Committee on Finance and Taxation - Education and		
43	the House Ways and Means - Education Committee and the Legislative Fiscal Officer on		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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any funds expended for the Alabama Technology Network.

**12. Education, State Department  
of:**

(a) Administrative Services Program.....	147,845,272	58,707,056	206,552,328
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The proposed spending plan for  
the ETF monies included in the  
above program is as follows:

Operations and Maintenance of the Department .	21,910,959
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Children's First Trust Fund .....	3,050,000
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Of the above appropriation, at  
least \$3,050,000 shall be ex-  
pended in the same manner and  
for the same programs as the  
appropriation to the State  
Department of Education from  
the Children's First Trust  
Fund that was expended in FY  
2005.

Community Edu- cation .....	588,830
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Operations and Maintenance for the Alabama Reading Initia- tive. ....	48,153,789
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It is the in-  
tent of the  
Legislature  
that funds ap-  
propriated for  
the Alabama  
Reading Initia-  
tive be ex-  
pended only for  
the Alabama  
Reading Initia-  
tive program.  
The State Su-  
perintendent of

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 Education shall  
 2 report  
 3 semi-annually  
 4 to the Chairs  
 5 of the Senate  
 6 Committee on  
 7 Finance and  
 8 Taxation - Edu-  
 9 cation, the  
 10 House Ways and  
 11 Means Education  
 12 Committee, the  
 13 Permanent Joint  
 14 Legislative  
 15 Committee on  
 16 Finances and  
 17 Budgets and the  
 18 Legislative  
 19 Fiscal Officer  
 20 on the expendi-  
 21 tures for the  
 22 Alabama Reading  
 23 Initiative pro-  
 24 gram. Such re-  
 25 port shall in-  
 26 clude, but not  
 27 be limited to,  
 28 the specific  
 29 amounts ex-  
 30 pended for pro-  
 31 fessional de-  
 32 velopment,  
 33 on-site support  
 34 and for school  
 35 coaches and  
 36 support staff  
 37 for Alabama  
 38 Reading Initia-  
 39 tive purposes  
 40 only. Flexibil-  
 41 ity will be  
 42 given to the  
 43 State Superin-  
 44 tendent to dis-  
 45 tribute Alabama  
 46 Reading Initia-  
 47 tive Resources  
 48 to the local

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	boards of edu-		
2	cation on a per		
3	pupil in aver-		
4	age daily mem-		
5	bership for the		
6	purchase of		
7	approved text-		
8	books. <u>No money</u>		
9	<u>appropriated</u>		
10	<u>for the Alabama</u>		
11	<u>Reading Initia-</u>		
12	<u>tive or the</u>		
13	<u>Alabama Math</u>		
14	<u>and Science</u>		
15	<u>Technology Ini-</u>		
16	<u>tiative may be</u>		
17	<u>repurposed by</u>		
18	<u>the State Su-</u>		
19	<u>perintendent of</u>		
20	<u>Education for</u>		
21	<u>any other pur-</u>		
22	<u>pose.</u>		
23	Operations and		
24	Maintenance for		
25	Math/Science/Te		
26	chnology Ini-		
27	tiative .....	28,049,318	
28	Of the above appropriation,		
29	flexibility will be given to		
30	the State Superintendent of		
31	Education to direct AMSTI re-		
32	sources to the districts based		
33	on their individual needs. It		
34	is the intent of the Legisla-		
35	ture that funds appropriated		
36	for the		
37	Math/Science/Technology Ini-		
38	tiative be expended only for		
39	the Math/Science/Technology		
40	Initiative program. The State		
41	Superintendent of Education		
42	shall report semi-annually to		
43	the Chairs of the Senate Com-		
44	mittee on Finance and Taxation		
45	- Education, the House Ways		
46	and Means Education Committee,		
47	the Permanent Joint Legisla-		
48	tive Committee on Finances and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Budgets and the Legislative		
2	Fiscal Officer on the expendi-		
3	tures for the		
4	Math/Science/Technology Ini-		
5	tiative program. Such report		
6	shall include, but not be lim-		
7	ited to, the amounts expended		
8	for the equipment, materials		
9	and supplies needed to teach		
10	math and science, as well as		
11	the amounts expended for pro-		
12	fessional development and		
13	on-site support. <u>No money ap-</u>		
14	<u>propriated for the Alabama</u>		
15	<u>Reading Initiative or the Ala-</u>		
16	<u>bama Math and Science Technol-</u>		
17	<u>ogy Initiative may be</u>		
18	<u>repurposed by the State Super-</u>		
19	<u>intendent of Education for any</u>		
20	<u>other purpose.</u>		
21	Arts Education .	1,000,000	
22	To be expended		
23	for the Alabama		
24	Shakespeare		
25	Festival -		
26	Schoolfest		
27	Statewide		
28	Teacher/Student		
29	Assessment ....	6,393,103	
30	To be expended for expenses		
31	directly related to teacher		
32	and student assessment.		
33	Children's Eye		
34	Screening Pro-		
35	gram and Fol-		
36	low-up Eye Care		
37	.....	2,001,079	
38	Of the above appropriation,		
39	\$1,000,540 shall be used to		
40	provide eye screening for stu-		
41	dents in Grades K, 2 and 4.		
42	The method of screening shall		
43	be color photo refraction as		
44	developed by the National		
45	Aeronautics and Space Adminis-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 tration and \$1,000,539 shall  
 2 be used to provide follow-up  
 3 care for Grades K, 2 and 4  
 4 students. Follow-up eye care  
 5 services shall include, but  
 6 not be limited to, providing  
 7 assistance in obtaining and  
 8 coordinating local eye care  
 9 services for those children  
 10 identified as needing said  
 11 follow-up eye care services  
 12 whether insured, uninsured or  
 13 underinsured. Children identi-  
 14 fied as uninsured or  
 15 underinsured shall be provided  
 16 with free eye exams and free  
 17 prescription spectacles. A  
 18 database including specific  
 19 data by child, grade,  
 20 school/system, and services  
 21 for outcome-based measurement  
 22 shall be maintained and ar-  
 23 chived.

24	Alabama Ear In-	
25	stitute	75,000
26	Governor's Lo-	
27	cal School and	
28	School System	
29	Academic and	
30	Financial Im-	
31	provement Pro-	
32	gram (At-Risk) .	10,520,981

33 The above appropriation shall  
 34 be expended for the operations  
 35 and maintenance of At-Risk  
 36 programs to develop and imple-  
 37 ment school improvement pro-  
 38 grams' financial and/or aca-  
 39 demic accountability in accor-  
 40 dance with Sections 16-6B-3,  
 41 16-13-233, and 16-39-11, Code  
 42 of Alabama 1975, and Adminis-  
 43 trative Procedure 290-2-1-.05.  
 44 At-Risk funds shall be used to  
 45 employ personnel under  
 46 short-term contracts who shall  
 47 be assigned by the State Su-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 perintendent of Education to  
 2 give direct assistance to  
 3 schools which come under the  
 4 jurisdiction of the Department  
 5 in accordance with Sections  
 6 16-6B-1 through 16-6B-6, Code  
 7 of Alabama 1975, which re-  
 8 quires schools and/or school  
 9 systems to be placed in inter-  
 10 vention for academic and/or  
 11 financial reasons by the State  
 12 Superintendent of Education.  
 13 The State Superintendent of  
 14 Education may further use  
 15 these funds to implement flex-  
 16 ibility and innovations in  
 17 rules and procedures to assist  
 18 schools that are in need of  
 19 academic and/or financial as-  
 20 sistance as determined by the  
 21 State Superintendent of Educa-  
 22 tion. These programs shall  
 23 include, but not be limited  
 24 to, after school programs,  
 25 character education programs,  
 26 drop-out prevention programs,  
 27 summer programs, career tech-  
 28 nical youth programs, programs  
 29 to improve reading, and/or  
 30 math, and/or science skills to  
 31 increase grade-to-grade promo-  
 32 tion, high school graduation  
 33 and college preparedness, and  
 34 other activities designed to  
 35 assist at-risk students. Per-  
 36 sonnel employed or contracted  
 37 by the Department for assis-  
 38 tance in at-risk schools shall  
 39 be on release status from  
 40 their respective local boards  
 41 of education and shall retain  
 42 all benefits and tenure status  
 43 unless they are given perma-  
 44 nent employment in the State  
 45 Department of Education. Funds  
 46 may be allocated to entities  
 47 that have and/or can effect  
 48 positive results in improved



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	student achievement.		
2	English as a		
3	Second Language		
4	Students Pro-		
5	gram .....	2,000,000	
6	Based on the 2012-13 school		
7	system count supplied to the		
8	Alabama Department of Educa-		
9	tion by each local superinten-		
10	dent of education, the amount		
11	herein is appropriated on a		
12	per student basis to be uti-		
13	lized by local school boards		
14	to provide assistance to stu-		
15	dents not utilizing English as		
16	their native language so they		
17	may become proficient in read-		
18	ing, writing, and speaking		
19	English at the earliest possi-		
20	ble time.		
21	Tenure Person-		
22	nel Hearings ..	359,984	
23	To provide reimbursements for		
24	court reporters and hearing		
25	officers under the provisions		
26	of Title 16, Chapter 24C, Code		
27	of Alabama 1975.		
28	Distance Learn-		
29	ing.....	18,516,242	
30	Job descriptions shall be de-		
31	veloped by the State Depart-		
32	ment of Education for posi-		
33	tions funded by this appropri-		
34	ation. Hiring of personnel		
35	shall be monitored by the		
36	State Department of Education		
37	for compliance with these job		
38	descriptions. In addition,		
39	these funds shall be used ex-		
40	clusively to meet the distance		
41	learning initiative ACCESS		
42	(Alabama Connecting Class-		
43	rooms, Educators, and Students		
44	Statewide). The Department		
45	shall allow non-public schools		
46	to participate in the ACCESS		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	program through a fee based			
2	program as established by the			
3	Department provided that fees			
4	shall be limited to an amount			
5	necessary to cover the actual			
6	costs of extending ACCESS in-			
7	struction to the non-public			
8	school.			
9	Advanced Place-			
10	ment ..... 3,771,179			
11	Dropout Preven-			
12	tion Pilot .... 454,808			
13	Catastrophic			
14	Special Educa-			
15	tion Support			
16	Allocation .... 1,000,000			
17	(b) Financial Assistance Pro-			
18	gram.....	31,347,062	1,242,640,654	1,273,987,716
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	Southwest			
23	School of Deaf			
24	and Blind ..... 183,865			
25	Pre-School Pro-			
26	gram (Special			
27	Education) .... 1,623,062			
28	National Board			
29	for Profes-			
30	sional Teaching			
31	Standards ..... 10,427,424			
32	The above appropriation in-			
33	cludes funds to pay salary			
34	supplements and related bene-			
35	fit costs for NBCT and other			
36	costs of the program. Supple-			
37	ment amounts will be deter-			
38	mined by the availability of			
39	funds based on the number of			
40	National Board Certified			
41	Teachers.			
42	Children's Hos-			
43	pital ..... 253,546			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$150,000 shall be distributed		
3	to the Children's Hospital for		
4	poison control.		
5	Career Tech		
6	Initiative ....	2,257,967	
7	The above appropriation shall		
8	be spent on expanding career		
9	tech learning opportunities		
10	for students and to extend		
11	leadership and student orga-		
12	nized activities throughout		
13	the state as defined by the		
14	State Superintendent of Educa-		
15	tion. Furthermore, not more		
16	than \$900,000 of the above		
17	appropriation shall be first		
18	used for agriscience purposes		
19	if an adequate number of RFP's		
20	are received. Such funds shall		
21	be made available through a		
22	competitive grant process to		
23	pay stipends, salaries, bene-		
24	fits and travel of agriscience		
25	teachers who work on a 220 day		
26	or less contract provided		
27	their duties and activities		
28	exceed existing contract		
29	length. In the event all the		
30	agriscience funds are not ap-		
31	plied for, the balance of the		
32	\$900,000 shall revert to the		
33	balance of the appropriation		
34	and shall be distributed at		
35	the discretion of the State		
36	Superintendent of Education		
37	for additional career tech		
38	initiatives not limited to but		
39	including travel and student		
40	leadership development activi-		
41	ties in other career tech pro-		
42	gram disciplines.		
43	Principal		
44	Mentoring Pro-		
45	gram	500,000	
46	Teacher	2,584,080	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	In-Service Cen-	
2	ters .....	
3	The State Board of Education,	
4	through the State Superinten-	
5	dent of Education, shall ad-	
6	minister the In-Service Cen-	
7	ters and shall monitor the	
8	centers for compliance with	
9	established accountability	
10	standards. The above appropri-	
11	ation to the In-Service Cen-	
12	ters shall be distributed to	
13	the existing eleven In-Service	
14	Centers in each geographical	
15	area of the state as follows:	
16	University of	
17	Alabama	
18	. . . . . 203,625	
19	University of	
20	Alabama at Bir-	
21	mingham	
22	. . . . . 281,923	
23	Alabama A and M	
24	University	
25	. . . . . 256,858	
26	Alabama State	
27	University	
28	. . . . . 221,456	
29	Athens State	
30	University	
31	. . . . . 214,479	
32	Auburn Univer-	
33	sity	
34	. . . . . 223,264	
35	Jacksonville	
36	State Univer-	
37	sity	
38	. . . . . 218,872	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	University of	
2	Montevallo	
3	. . . . . 229,983	
4	Troy University	
5	. . . . . 232,309	
6	University of	
7	North Alabama	
8	. . . . . 198,974	
9	University of	
10	South Alabama	
11	. . . . . 302,337	
12	Teacher Profes-	
13	sional Develop-	
14	ment Training .	970,887
15	This appropriation shall be	
16	used to train teachers (K-12)	
17	in the use of computers in the	
18	classroom. Trainers shall be	
19	chosen who can assist teachers	
20	in learning computer skills,	
21	the use of instructional soft-	
22	ware, and the classroom use of	
23	the Internet.	
24	Governor's High	
25	Hopes for Ala-	
26	bama Students .	6,518,083
27	Of the above appropriation,	
28	\$950,000 shall be expended to	
29	link the Alabama Student In-	
30	formation Management Systems	
31	(ASIMS) to students' home com-	
32	puters. Of the remaining ap-	
33	propriation, the state super-	
34	intendent may further dissemi-	
35	nate funds for the purpose of	
36	creating a plan to prevent	
37	students from dropping out of	
38	school and to become high	
39	school graduates. Such plans	
40	may include, but not be lim-	
41	ited to, graduation coaches,	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	remediation for students not	
2	passing all parts of the Grad-	
3	uation Exam, after-school and	
4	tutorial programs, ca-	
5	reer/technical programs, and	
6	early warning and prevention	
7	programs that serve at-risk	
8	students in one or more of the	
9	areas of character education,	
10	career/technical programs,	
11	programs that enhance reading	
12	abilities in students during	
13	the school day and outside the	
14	normal school day, physical	
15	fitness and nutrition programs	
16	to reduce childhood obesity,	
17	and other activities that in-	
18	crease grade-to-grade promo-	
19	tion, high school graduation,	
20	and career and college pre-	
21	paredness. Any not-for-profit	
22	entity must verify its current	
23	Internal Revenue Service (IRS)	
24	status with the Department of	
25	Education prior to any grant	
26	funds being allocated.	
27	Home Instruc-	
28	tion for Par-	
29	ents of Pre-	
30	school Young-	
31	sters (HIPPY) .	1,585,000
32	Of the above appropriation,	
33	\$35,000 shall be distributed	
34	to the Butler County HIPPY	
35	program.	
36	Jobs for Ala-	
37	bama's Gradu-	
38	ates (JAG) ....	798,328
39	Virtual Library	
40	Project .....	2,822,627
41	The State Department of Educa-	
42	tion shall serve as the fiscal	
43	agent for the Virtual Library	
44	Project.	
45	Teach For Amer-	
46	ica.....	422,193

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-			
2	lature that funds appropriated			
3	for Teach for America be used			
4	to employ veterans of the			
5	United States Armed Forces			
6	where possible.			
7	Principal and			
8	Teacher Prepa-			
9	ration and			
10	Evaluation .... 400,000			
11	(c) Alabama Science In Motion			
12	Program.....	1,583,796	2,000,000	3,583,796
13	All funds appropriated to this			
14	program shall be expended in			
15	accordance with Title 16,			
16	Chapters 61B and 61C, Code of			
17	Alabama 1975. Additionally,			
18	any funds unexpended and car-			
19	ried over from prior fiscal			
20	years are hereby			
21	reappropriated.			
22	(d) Disability Determination			
23	for Social Security Program .		94,342,740	94,342,740
24	(e) Gifted Students Program ..	1,050,000		1,050,000
25	(f) Reading is Fundamental			
26	Program.....	30,000		30,000
27	(g) Liability Insurance Pro-			
28	gram.....	5,000,000		5,000,000
29	SOURCE OF FUNDS:			
30	(1) ETF.....	185,272,334		
31	(2) ETF-Transfer.....	1,583,796		
32	(3) Driver Education and			
33	Training Fund.....		4,920,989	
34	(4) Education Technology Fund,			
35	Estimated.....		2,000,000	
36	(5) Federal and Local Funds ..		1,385,769,461	
37	(6) Special Education Cata-			
38	strophic Fund.....		5,000,000	
39	Total Education, State Depart-	186,856,130	1,397,690,450	1,584,546,580

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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ment of.....

The allocations set forth  
above shall not be subject to  
the provisions of Act No.  
2013-68.

**13. Educational Television Com-  
mission:**

(a) Educational Television Program.....	4,600,000	724,022	5,324,022
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**SOURCE OF FUNDS:**

(1) ETF.....	4,600,000		
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(2) Federal and Local Funds ..		724,022	
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Total Educational Television Commission.....	4,600,000	724,022	5,324,022
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**14. Executive Commission on Com-  
munity Services Grants, State:**

(a) Community Services Grants Program.....	1,500,000		1,500,000
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Distributed pursuant to Sec-  
tion 29-2-123 of the Code of  
Alabama 1975, as amended.

**SOURCE OF FUNDS:**

(1) ETF.....	1,500,000		
--------------	-----------	--	--

The above appropriation shall  
be used for grants that pro-  
mote public education pur-  
poses.

Total Executive Commission on Community Services Grants, State.....	1,500,000		1,500,000
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**15. Family Practice Rural Health  
Board:**

(a) Family Practice Rural Health Program.....	1,936,097		1,936,097
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**SOURCE OF FUNDS:**



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(1) ETF.....	1,936,097	
2	Total Family Practice Rural		
3	Health Board.....	1,936,097	1,936,097
4	Of the above appropriation, at		
5	least \$131,050 shall be ex-		
6	pended for the Auburn Rural		
7	Health Program; a minimum of		
8	\$81,650 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$650,000 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$211,350 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	<b>16. Finance, Department of:</b>		
20	(a) Employee Benefits Program .	1,739,708	1,739,708
21	SOURCE OF FUNDS:		
22	(1) ETF, Estimated.....	1,739,708	
23	Total Finance, Department of .	1,739,708	1,739,708
24	To be distributed by the State		
25	Comptroller to the designated		
26	beneficiaries or estates for		
27	unused sick leave pursuant to		
28	Code of Alabama 1975, Section		
29	16-1-18.2.		
30	<b>17. Fine Arts, Alabama School of:</b>		
31	(a) Financial Assistance Pro-		
32	gram.....	6,667,619	700,000 7,367,619
33	SOURCE OF FUNDS:		
34	(1) ETF.....	6,667,619	
35	(2) Federal and Local Funds ..		700,000
36	Total Fine Arts, Alabama	6,667,619	700,000 7,367,619

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 School of.....			
2 <b>18. Fire Fighters' Personnel</b>			
3 <b>Standards and Education Com-</b>			
4 <b>mission, Alabama/Fire College:</b>			
5 (a) Operations and Maintenance			
6 .....	3,682,521	3,068,936	6,751,457
7 SOURCE OF FUNDS:			
8 (1) ETF.....	3,682,521		
9 (2) Federal and Local Funds ..		3,068,936	
10 Total Fire Fighters' Personnel			
11 Standards and Education Com-			
12 mission, Alabama/Fire College .	3,682,521	3,068,936	6,751,457
13 <b>19. Geological Survey:</b>			
14 (a) Discovery and Development			
15 of Mineral, Energy and Water			
16 Resources, Geologic Research			
17 and Topographic Mapping Pro-			
18 gram.....	500,000		500,000
19 SOURCE OF FUNDS:			
20 (1) ETF.....	500,000		
21 Total Geological Survey .....	500,000		500,000
22 <b>20. Health, Department of Public:</b>			
23 (a) Public Health Services			
24 Program.....	12,155,003		12,155,003
25 Of the above appropriation,			
26 \$328,909 shall be expended for			
27 AIDS Alabama; \$272,463 shall			
28 be expended for the Alabama			
29 Kidney Foundation; and			
30 \$220,000 shall be expended for			
31 the Statewide Trauma System.			
32 (b) Continuing Education for			
33 EMT Personnel.....	1,335,782		1,335,782
34 With the above appropriation,			
35 the Department shall offer			
36 performance-based awards to			
37 regional EMS agencies for the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 purpose of providing continu-			
2 ing education to EMTs and			
3 strengthening the EMS infra-			
4 structure.			
5 SOURCE OF FUNDS:			
6 (1) ETF.....	13,490,785		
7 Total Health, Department of			
8 Public.....	13,490,785		13,490,785
9 <b>21. Higher Education, Alabama</b>			
10 <b>Commission on:</b>			
11 (a) Planning and Coordination			
12 Services Program.....	3,002,892	186,000	3,188,892
13 The proposed spending plan for			
14 the ETF monies included in the			
15 above program is as follows:			
16 Operations and			
17 Maintenance ... 3,002,892			
18 (b) Student Financial Aid Pro-			
19 gram.....	5,423,562	125,000	5,548,562
20 (1) Policeman's			
21 Survivor Tui-			
22 tion, Estimated			
23 ..... 148,358			
24 To be expended under the pro-			
25 visions of Code of Alabama			
26 1975, Section 36-21-105.			
27 (2) Alabama Na-			
28 tional Guard			
29 Educational As-			
30 sistance Schol-			
31 arships ..... 583,643			
32 To be expended in accordance			
33 with Code of Alabama 1975,			
34 Sections 31-10-1 through			
35 31-10-4 and Sections 31-10-20			
36 through 31-10-25.			
37 (3) Alabama			
38 Student Assis-			
39 tance Program . 2,697,551			
40 In addition to the ETF appro-			
41 priation for the Alabama Stu-			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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dent Assistance Program, any  
available funds as a result of  
the court ordered transfers  
from Knight vs. Alabama diver-  
sity scholarships are hereby  
appropriated.

(4) Educational  
Grants Program

(Alabama Stu-  
dent Grant Pro-

gram) ..... 1,970,970

To be expended in accordance  
with Code of Alabama 1975,  
Sections 16-33A-1 through  
16-33A-11. Private institu-  
tions receiving state grant  
funds under this provision  
shall make their best effort  
to use the equivalent of ten  
percent of Federal Work Study  
allocations for the purpose of  
tutoring and mentoring stu-  
dents in grades K-12 to better  
prepare them for graduation,  
college entry and retention.  
Institutions shall work with  
their respective governing  
boards to develop and imple-  
ment this effort.

(5) Washington

Center Intern-

ship Program .. 23,040

It is the intent of the Legis-  
lature that the above funds  
for the Washington Center In-  
ternship Program be expended  
for Alabama residents.

(c) Support of Other Educa-

tional Activities Program ..

2,484,429

1,671,000

4,155,429

The proposed spending plan for  
the ETF monies included in the  
above program is as follows:

(1) Network of  
Alabama Aca-  
demic Libraries

..... 301,248

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	ACHE shall provide for the		
2	participation of Athens State		
3	University in the Network of		
4	Alabama Academic Libraries.		
5	(2) Southern		
6	Regional Educa-		
7	tion Board		
8	(SREB) .....	624,950	
9	(3) EPSCoR (Re-		
10	search) Program		
11	.....	1,143,088	
12	Of the above appropriation, at		
13	least thirty percent (30%)		
14	shall be expended for the op-		
15	erations and maintenance of		
16	the Alabama Experimental Pro-		
17	gram to Stimulate Competitive		
18	Research (Alabama EPSCoR) lo-		
19	cated at the University of		
20	Alabama at Birmingham.		
21	(4) Computer		
22	Based Articula-		
23	tion System ...	374,867	
24	To fund Troy University for		
25	developing and operating a		
26	statewide computer-based ar-		
27	ticulation system to serve all		
28	four-year and two-year		
29	postsecondary institutions in		
30	the State of Alabama.		
31	(5) School and		
32	University		
33	Partnership for		
34	Educational Re-		
35	newal Program		
36	(SUPER)	40,276	
37	(d) Support of State Universi-		
38	ties Program.....	5,329,283	5,329,283
39	The proposed spending plan for		
40	the ETF monies included in the		
41	above program is as follows:		
42	(1) Alabama Ag-		
43	ricultural Land		
44	Grant Alliance .	5,329,283	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Of the above appropriation to		
2	AALGA, \$4,306,831 shall be		
3	distributed as a state match		
4	for federal funds for those		
5	institutions in the Alliance		
6	required to provide matching		
7	state funds for the first time		
8	in the fiscal year 2000;		
9	\$539,524 shall be allocated		
10	for the McIntire-Stennis For-		
11	estry Research Initiative		
12	Matching Program; \$288,000		
13	shall be allocated to the De-		
14	partment of Agriculture and		
15	Industries for the Agricul-		
16	tural Trade Program, of which		
17	\$48,000 shall be expended to		
18	expand markets for the Alabama		
19	Seafood Industry; and an addi-		
20	tional \$194,928 shall be dis-		
21	tributed to Tuskegee Univer-		
22	sity for the USDA matching		
23	funds.		
24	(e) Support of Other State		
25	Programs.....	4,016,120	4,016,120
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Alabama Forestry Foundation		
30	Black Belt Initiative		
31	...192,000		
32	Soil and Water Conservation		
33	Committee Program ...1,073,376		
34	Black Belt Adventures		
35	...300,000		
36	Black Belt Treasures		
37	...150,000		
38	National Center for Sports		
39	Safety ...588,000		
40	Alabama Civil Air Patrol		
41	...75,000		
42	National Computer Forensics		
43	Institute ...250,000		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Adaptive and Disability Sports			
2	Education ...250,000			
3	Resource Conservation and De-			
4	velopment Programs (RC and D)			
5	...1,087,744			
6	Jefferson County Farmers' Mar-			
7	ket ...50,000			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	20,256,286		
10	(2) Federal and Local Funds ..		1,982,000	
11	Total Higher Education, Ala-			
12	bama Commission on.....	20,256,286	1,982,000	22,238,286
13	In addition to the above ap-			
14	propriations, any scholarship			
15	funds transferred from the			
16	State Department of Education			
17	for the Alabama Teacher Re-			
18	ruitment Incentive Program			
19	(ATRIP) shall not revert.			
20	<b>22. Human Resources, Department</b>			
21	<b>of:</b>			
22	(a) Human Services Program -			
23	Jobs Opportunities and Basic			
24	Skills Training (JOBS) Pro-			
25	gram and Family and Children			
26	Services Program.....	4,789,471		4,789,471
27	Of the above appropriation,			
28	\$500,000 shall be used for the			
29	implementation of drug test-			
30	ing.			
31	(b) Human Services Program -			
32	Jobs Child Care and After			
33	School Child Care Program			
34	and Family and Children Ser-			
35	vices Program.....	9,125,804		9,125,804
36	Of the above appropriation,			
37	\$125,000 shall be distributed			
38	for the Black Belt Eye Care			
39	Consortium; \$826,114 shall be			
40	distributed to the Greater			
41	Alabama Child Development Pro-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram for rural day care;			
2	\$420,932 shall be distributed			
3	to the Wiregrass Rehabilita-			
4	tion Center for day care; and			
5	\$75,000 shall be distributed			
6	to the Brantwood Children's			
7	Home.			
8	SOURCE OF FUNDS:			
9	(1) ETF-Transfer.....	13,915,275		
10	Total Human Resources, Depart-			
11	ment of.....	13,915,275		13,915,275
12	No funds from the sales tax			
13	for the issuance of food			
14	stamps shall be reverted by			
15	the Department of Human Re-			
16	sources to the Education Trust			
17	Fund. Any funds appropriated			
18	which are in excess of the			
19	amount needed to fund the food			
20	stamp program shall be re-			
21	tained by the Department and			
22	expended for direct services			
23	to children, including the			
24	TANF program.			
25	<b>23. Library Service, Alabama Pub-</b>			
26	<b>lic:</b>			
27	(a) Public Library Service			
28	Program.....	6,792,737	2,556,087	9,348,824
29	Of the above appropriation, a			
30	minimum of \$3,777,745 is to be			
31	distributed to public librar-			
32	ies within the state; \$239,432			
33	shall be expended for Homework			
34	Alabama; and \$250,000 shall be			
35	distributed to the Alabama			
36	Supreme Court Library.			
37	SOURCE OF FUNDS:			
38	(1) ETF.....	6,792,737		
39	(2) Federal and Local Funds ..		2,556,087	
40	Total Library Service, Alabama	6,792,737	2,556,087	9,348,824



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Public.....			
2 <b>24. Marine Environmental Sciences</b>			
3 <b>Consortium/Dauphin Island Sea</b>			
4 <b>Lab:</b>			
5 (a) Support of Other Educa-			
6 tional Activities Program ..	3,805,262	10,000,071	13,805,333
7 Of the above appropriation,			
8 \$76,088 shall be expended for			
9 the Mobile Bay National Estu-			
10 ary Program and \$76,088 shall			
11 be expended for the Missis-			
12 sippi-Alabama Sea Grant Con-			
13 sortium.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	3,805,262		
16 (2) Federal and Local Funds ..		10,000,071	
17 Total Marine Environmental			
18 Sciences Consortium/Dauphin			
19 Island Sea Lab.....	3,805,262	10,000,071	13,805,333
20 <b>25. Mathematics and Science, Ala-</b>			
21 <b>bama School of:</b>			
22 (a) Financial Assistance Pro-			
23 gram.....	6,051,784	974,907	7,026,691
24 SOURCE OF FUNDS:			
25 (1) ETF.....	6,051,784		
26 (2) Federal and Local Funds ..		974,907	
27 Total Mathematics and Science,			
28 Alabama School of.....	6,051,784	974,907	7,026,691
29 <b>26. Medical Scholarship Awards,</b>			
30 <b>Board of:</b>			
31 (a) Support of Other Educa-			
32 tional Activities Program ..	740,014	400,000	1,140,014
33 To be expended under the pro-			
34 visions of the Code of Alabama			
35 1975, Sections 16-47-121			
36 through 16-47-129.			
37 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	740,014	
2	(2) Federal and Local Funds ..	400,000	
3	Total Medical Scholarship		
4	Awards, Board of.....	740,014	400,000
			1,140,014
5	<b>27. Mental Health, Department of:</b>		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program.....	5,279,807	5,279,807
9	(b) Substance Abuse Program ..	1,892,794	1,892,794
10	(c) Special Services Program .	1,153,206	1,153,206
11	Of the above appropriation to		
12	the Department of Mental		
13	Health for the Special Ser-		
14	vices Program, the sum of		
15	\$63,900 shall be allocated for		
16	the Alabama Interagency Autism		
17	Coordinating Council.		
18	(d) Institutional Treatment		
19	and Care of Intellectually		
20	Disabled Program.....	35,876,540	35,876,540
21	Of the above appropriation to		
22	the Department of Mental		
23	Health for the Institutional		
24	Treatment and Care of Intel-		
25	lectually Disabled Program,		
26	the sum of \$4,157,409 shall be		
27	used to fund ARC-type commu-		
28	nity-based programs, including		
29	the Montgomery Institute for		
30	Neurological Development for		
31	the intellectually disabled in		
32	Alabama; the sum of \$312,155		
33	shall be allocated to Camp		
34	ASCCA; and \$249,533 shall be		
35	transferred to the Eagles'		
36	Wings Program.		
37	<b>SOURCE OF FUNDS:</b>		
38	(1) ETF-Transfer.....	44,202,347	
39	Total Mental Health, Depart-		
40	ment of.....	44,202,347	44,202,347

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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28. Nursing, Alabama Board of:

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

166,027	5,974,634	6,140,661
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The above appropriation shall  
be expended pursuant to the  
provisions of the Code of Ala-  
bama 1975, Sections 34-21-60  
through 34-21-63. Notwith-  
standing the limiting provi-  
sions of the Code of Alabama  
1975, Sections 34-21-60  
through 34-21-63, \$150,000 of  
the above appropriation shall  
be expended exclusively for  
scholarships for advanced de-  
grees to train instructors to  
teach nursing classes in Ala-  
bama colleges and universi-  
ties.

SOURCE OF FUNDS:

(1) ETF..... 166,027

(2) Alabama Board of Nursing  
Trust Fund.....

5,974,634

Total Nursing, Alabama Board  
of.....

166,027	5,974,634	6,140,661
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29. Optometric Scholarship  
Awards, Board of:

(a) Support of Other Educa-  
tional Activities Program ..

107,282	107,282
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To be expended under the pro-  
visions of the Code of Alabama  
1975, Sections 34-22-60  
through 34-22-65.

SOURCE OF FUNDS:

(1) ETF..... 107,282

Total Optometric Scholarship  
Awards, Board of.....

107,282	107,282
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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30. Peace Officers' Standards and  
Training Commission, Alabama:

(a) Professional and Occupa-  
tional Licensing and Regula-  
tion Program.....

249,017	4,969,307	5,218,324
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(b) Certified Law Enforcement  
Academy Program.....

347,687	500,000	847,687
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Of the above appropriation for  
the Certified Law Enforcement  
Academy Program, \$347,687 of  
ETF monies included therein  
shall be expended as follows:

Northeast Po-  
lice Academy .. 90,398

Alabama Peace  
Officers' Stan-  
dards and  
Training Com-  
mission Law En-  
forcement Acad-  
emy at

Tuscaloosa .... 90,398

Alabama Peace  
Officers' Stan-  
dards and  
Training Com-  
mission Law En-  
forcement Acad-  
emy - Baldwin

County ..... 90,398

Alabama Police  
Academy .....

48,677

Montgomery Po-  
lice Academy ..

27,816

SOURCE OF FUNDS:

(1) ETF..... 596,704

(2) Alabama Peace Officers'  
Standards and Training Fund  
- as provided in the Code of  
Alabama 1975, Sections  
36-21-40 through 36-21-51 ..

5,469,307

Total Peace Officers' Stan-

596,704

5,469,307

6,066,011

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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ards and Training Commission,  
Alabama.....

**31. Physical Fitness, State Com-  
mission on:**

(a) Advisory Services Program .	1,122,704	18,846	1,141,550
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Of the above appropriation,  
\$387,260 shall be expended for  
the Alabama Sports Foundation;  
\$284,075 shall be expended for  
the Alabama Sports Festival;  
and \$200,000 shall be expended  
for the Alabama Sports Hall of  
Fame.

**SOURCE OF FUNDS:**

(1) ETF.....	1,122,704		
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(2) Federal and Local Funds ..		18,846	
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Total Physical Fitness, State Commission on.....	1,122,704	18,846	1,141,550
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**32. Rehabilitation Services, De-  
partment of:**

(a) Direct Client Services for the Handicapped Program ....	37,787,498	136,951,420	174,738,918
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The proposed spending plan for  
the ETF monies included in the  
above program is as follows:

Homebound .....	5,033,008
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Hemophilia ....	1,216,309
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Children's Re-  
habilitation

Services .....	10,894,808
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Of the above appropriation the  
agency will pay to each hospi-  
tal the standard per diem paid  
by the state Medicaid Agency  
for services relating to  
scoliosis and spina bifida  
medical care.

Education of Dependents of Blind Parents .	10,399
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

Rehabilitation  
Services ..... 10,257,591

Of the above appropriation, \$88,213 shall be expended for Teaching Children With Disabilities.

Early Intervention Program .. 7,706,725

Respite Related  
Services and  
Training ..... 71,384

Rehabilitation  
Projects ..... 1,274,005

Rehabilitation  
-FMAP ..... 1,323,269

SOURCE OF FUNDS:

(1) ETF..... 37,787,498

(2) Federal and Local Funds .. 134,994,000

(3) Impaired Drivers Trust  
Fund..... 1,957,420

Total Rehabilitation Services, Department of.....	37,787,498	136,951,420	174,738,918
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The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

33. Serve Alabama:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Executive Direction Pro-			
2	gram.....	250,000		250,000
3	SOURCE OF FUNDS:			
4	(1) ETF.....	250,000		
5	Total Serve Alabama .....	250,000		250,000
6	<b>34. Sickle Cell Oversight and</b>			
7	<b>Regulatory Commission, Ala-</b>			
8	<b>bama:</b>			
9	(a) Support of Other Educa-			
10	tional Activities Program ..	1,304,701		1,304,701
11	Of the above appropriation to			
12	the Alabama Sickle Cell Over-			
13	sight and Regulatory Commis-			
14	sion, the sum of \$25,973 shall			
15	be used to fund travel and			
16	other expenses of the Alabama			
17	Sickle Cell Oversight and Reg-			
18	ulatory Commission and			
19	\$1,278,728 shall be used to			
20	fund university and commu-			
21	nity-based Sickle Cell pro-			
22	grams which were funded from			
23	the ETF budget in FY 2000.			
24	These funds shall be distrib-			
25	uted proportionately to the			
26	distribution made in FY 2003.			
27	SOURCE OF FUNDS:			
28	(1) ETF.....	1,304,701		
29	Total Sickle Cell Oversight			
30	and Regulatory Commission,			
31	Alabama.....	1,304,701		1,304,701
32	<b>35. Space Science Exhibit Commis-</b>			
33	<b>sion, Alabama:</b>			
34	(a) Special Services Program .	482,348	31,809,000	32,291,348
35	SOURCE OF FUNDS:			
36	(1) ETF.....	482,348		
37	(2) Federal and Local Funds ..		31,809,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Space Science Exhibit		
2	Commission, Alabama .....	482,348	31,809,000
			32,291,348

36. Supercomputer Authority, Ala-  
bama:

5	(a) Information Technology		
6	Services Program.....	5,013,144	6,848,631
			11,861,775

7 The above appropriation is to  
8 be expended in accordance with  
9 Sections 41-10-390 through  
10 41-10-406, Code of Alabama  
11 1975.

12 SOURCE OF FUNDS:

13	(1) ETF-Transfer.....	5,013,144	
14	(2) Supercomputer Revolving		
15	Fund, Estimated.....		6,848,631
16	Total Supercomputer Authority,		
17	Alabama.....	5,013,144	6,848,631
			11,861,775

37. Veterans' Affairs, Department  
of:

21	(a) Administration of Veter-		
22	ans' Affairs Program .....	2,497,476	2,497,476
23	(b) Student Financial Aid Pro-		
24	gram, Estimated.....	47,835,085	47,835,085

25 For reimbursement to every  
26 state institution of higher  
27 learning, college, university,  
28 community college, junior col-  
29 lege or technical college in  
30 which benefits are given to  
31 veterans, their spouses, wid-  
32 ows, or children under the  
33 provisions of Code of Alabama  
34 1975, Sections 31-6-1 through  
35 31-6-17.

36 SOURCE OF FUNDS:

37	(1) ETF.....	50,332,561	
38	Total Veterans' Affairs, De-	50,332,561	50,332,561



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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partment of.....

**38. Youth Services, Department  
of:**

(a) Financial Assistance Pro-  
gram (School District) .....

6,215,088

6,215,088

The above appropriation shall  
be expended by the Youth Ser-  
vices Department District in a  
manner consistent with the  
funding formula cooperatively  
established by the Youth Ser-  
vices Board and the State  
Board of Education pursuant to  
the provisions of the Code of  
Alabama 1975, Sections 44-1-70  
through 44-1-77.

(b) Youth Services Program ...

44,573,799

44,573,799

Of the above appropriation,  
\$10,000 shall be distributed  
to the VACCA Center and  
\$250,000 shall be transferred  
to Talladega College.

(c) Special Programming for  
Achievement Network (SPAN)  
Program.....

3,565,732

3,565,732

**SOURCE OF FUNDS:**

(1) ETF.....

54,354,619

Total Youth Services, Depart-  
ment of.....

54,354,619

54,354,619

**3C. Colleges and Universities:**

**1. Alabama Agricultural and  
Mechanical University, Board  
of Trustees:**

(a) Operations and Maintenance  
and Program Support .....

31,515,942

58,222,333

89,738,275

(b) Extension-Urban Affairs  
and Non-Traditional Land  
Grant Programs.....

3,747,897

3,747,897

Pursuant to Knight v. Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Final Settlement Agreement.		
2	(c) Agricultural Research Sta-		
3	tion Fixed Costs.....	277,573	277,573
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6	(d) Auxiliary Enterprises ....	11,688,553	11,688,553
7	(e) Restricted Funds .....	39,622,664	39,622,664
8	(f) Agricultural Research and		
9	Extension-State Match .....	1,190,097	1,190,097
10	(g) Carter Science Center ....	600,000	600,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	37,331,509	
13	(2) Federal and Other Funds ..	109,533,550	
14	Total Alabama Agricultural and		
15	Mechanical University, Board		
16	of Trustees.....	37,331,509	146,865,059
17			
18	<b>2. Alabama A and M University,</b>		
19	<b>Board of Trustees-Miles Col-</b>		
20	<b>lege Consortium:</b>		
21	(a) Alabama A and M Univer-		
22	sity-Miles College Consor-		
23	tium.....	262,330	262,330
24	SOURCE OF FUNDS:		
25	(1) ETF.....	262,330	
26	Total Alabama A and M Univer-		
27	sity, Board of Trustees-Miles		
28	College Consortium.....	262,330	262,330
29			
30	<b>3. Alabama State University,</b>		
31	<b>Board of Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support .....	41,590,224	121,464,273
34	The above appropriation for		
35	Operations and Maintenance		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	includes funds for Health In-		
2	formation Management, Occupa-		
3	tional Therapy, Physical Ther-		
4	apy Programs, Title VI Program		
5	Enhancement, EdD in Educa-		
6	tional Leadership, Policy and		
7	Law, and Desegregation Plan-		
8	ning pursuant to the Knight vs		
9	Alabama Final Settlement		
10	Agreement. Of the above appro-		
11	priation, \$100,000 shall be		
12	transferred to the Alabama		
13	Department of Forensic Sci-		
14	ences Forensic Services Trust		
15	Fund specifically for the re-		
16	pair of the roof and HVAC sys-		
17	tem in the building occupied		
18	by the Alabama Department of		
19	Forensic Sciences on the Ala-		
20	bama State University campus.		
21	(b) Auxiliary Enterprises ....	8,364,197	8,364,197
22	(c) Restricted Funds .....	57,391,562	57,391,562
23	SOURCE OF FUNDS:		
24	(1) ETF.....	41,590,224	
25	(2) Federal and Other Funds ..	145,629,808	
26	Total Alabama State Univer-		
27	sity, Board of Trustees .....	41,590,224	187,220,032
28	4. Alabama, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support for the		
32	University of Alabama at		
33	Tuscaloosa.....	143,234,844	600,509,630
34	Of the above appropriation,		
35	\$596,600 shall be expended by		
36	the Alabama Small Business		
37	Development Centers; \$95,000		
38	shall be expended for the Spe-		
39	cial Outreach Program; \$95,000		
40	shall be expended for the Ala-		
41	bama Center for Civic Life		
42	(the David Mathews Center);		
43	\$95,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Alabama Trails Commission; 2 \$500,000 shall be expended for 3 the Institute for Automotive 4 Engineering; \$300,000 shall be 5 expended for the IT Innovation 6 and Aging Infrastructure - 7 Asset Management; and \$250,000 8 shall be expended for the Cen- 9 ter for Ethics and Social Re- 10 sponsibility and Impact Ala- 11 bama.			
12 (b) Operations and Maintenance 13 and Program Support for the 14 University of Alabama at 15 Birmingham.....	254,647,448	1,799,481,723	2,054,129,171
16 Of the above appropriation, 17 \$500,000 shall be expended for 18 the UAB School of Medicine - 19 Central Alabama Regional Cam- 20 pus; \$376,473 shall be ex- 21 pended for the Minority Busi- 22 ness Training-Economic Devel- 23 opment Program; \$131,765 shall 24 be expended for the High 25 School Athletic Training Pro- 26 gram; \$400,000 shall be ex- 27 pended for the T.J. Atchinson 28 Spinal Cord Injury Foundation; 29 and \$500,000 shall be expended 30 for the Center for Diabetic 31 Research.			
32 (c) Operations and Maintenance 33 and Program Support for the 34 University of Alabama in 35 Huntsville.....	43,102,390	83,624,036	126,726,426
36 Of the above appropriation, 37 \$250,000 shall be expended for 38 the State Climatologist. Of 39 the above appropriation, up to 40 \$750,000 shall be expended as 41 a state match of other funds 42 raised for the benefit of the 43 Innovative Nursing Program.			
44 (d) Special Mental Health and 45 Chauncey Sparks Center for 46 Developmental and Learning	3,236,628		3,236,628

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Disorders, University of			
2	Alabama at Birmingham .....			
3	(e) School of Optometry			
4	Fund-Transfer to University			
5	of Alabama at Birmingham			
6	School of Optometry, esti-			
7	mated.....		70,000	70,000
8	(f) Auxiliary Enterprises ....		175,695,277	175,695,277
9	(g) Restricted Funds .....		569,469,035	569,469,035
10	(h) University of Alabama at			
11	Birmingham Cancer Center ...	5,052,527		5,052,527
12	SOURCE OF FUNDS:			
13	(1) ETF.....	449,273,837		
14	(2) Federal and Other Funds ..		3,085,614,857	
15	Total Alabama, University of,			
16	Board of Trustees.....	449,273,837	3,085,614,857	3,534,888,694
17	<b>5. Athens State University,</b>			
18	<b>Board of Trustees:</b>			
19	(a) Operations and Maintenance			
20	and Program Support .....	11,264,712	18,871,332	30,136,044
21				
22	(b) Auxiliary Enterprises ....		378,500	378,500
23	(c) Restricted Funds .....		23,213,934	23,213,934
24	SOURCE OF FUNDS:			
25	(1) ETF.....	11,264,712		
26				
27	(2) Federal and Other Funds ..		42,463,766	
28	Total Athens State University,			
29	Board of Trustees.....	11,264,712	42,463,766	53,728,478
30	<b>6. Auburn University, Board of</b>			
31	<b>Trustees:</b>			
32	(a) Operations and Maintenance			
33	and Program Support, Auburn			
34	University.....	155,856,534	447,621,921	603,478,455

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$10,000 shall be expended for		
3	research on the economic im-		
4	pact of contracting influenza.		
5	(b) Auxiliary Enterprises ....	129,417,701	129,417,701
6	(c) Restricted Funds .....	204,529,207	204,529,207
7	(d) Operations and Maintenance		
8	and Program Support, Alabama		
9	Agricultural Experiment Sta-		
10	tion.....	30,622,954	35,887,654
11	Of the above appropriation,		
12	\$250,000 shall be expended for		
13	the Poultry Technology Center.		
14	(e) Operations and Maintenance		
15	and Program Support, Alabama		
16	Cooperative Extension System		
17	.....	31,621,552	31,621,552
18	(f) Operations and Maintenance		
19	and Program Support, Auburn		
20	University at Montgomery ...	22,557,727	67,622,691
21	Of the above appropriation,		
22	\$114,915 shall be expended for		
23	the Senior Resource Center and		
24	\$299,000 shall be expended for		
25	the Institute for Accountabil-		
26	ity and Government Efficiency.		
27	(g) College of Veterinary Med-		
28	icine-Development of Custom-		
29	ized Therapeutics for Breast		
30	Cancer and Health Related		
31	Research (MRI).....	1,100,000	1,100,000
32	(h) Cyber Security Center for		
33	Research related to Economic		
34	Development Initiatives and		
35	Associated Education Pro-		
36	grams.....	1,000,000	1,000,000
37	SOURCE OF FUNDS:		
38	(1) ETF.....	242,758,767	
39	(2) Federal and Other Funds ..	831,898,493	
40	Total Auburn University, Board		
41	of Trustees.....	242,758,767	1,074,657,260

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support .....	<del>35,632,590</del> <u>35,732,590</u>	67,631,007	<del>103,263,597</del> <u>103,363,597</u>
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Of the above appropriation, \$188,233 shall be expended for the Little River Canyon Field School; \$100,000 shall be expended for the Alabama Scenic River Trail; ~~\$200,000~~ \$250,000 shall be expended for the Center for Applied Forensics; and ~~\$50,000~~ \$100,000 shall be expended for Sports Medicine Education. It is the intent of the Legislature that any funds appropriated from the Education Trust Fund to Jacksonville State University for the Alabama Small Business Institute of Commerce in FY 2010-11 were available to cover disbursements from Jacksonville State University funds for that program which occurred in FY 2009-10 and such disbursements made were proper expenditures during FY 2010-11.

(b) Auxiliary Enterprises ....		12,496,552	12,496,552
(c) Restricted Funds .....		81,189,338	81,189,338
(d) Alabama Film Initiative Program.....	<del>326,194</del> <u>226,194</u>		<del>326,194</del> <u>226,194</u>

SOURCE OF FUNDS:

(1) ETF.....	35,958,784		
(2) Federal and Other Funds ..		161,316,897	
Total Jacksonville State University, Board of Trustees ...	<u>35,958,784</u>	<u>161,316,897</u>	<u>197,275,681</u>

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance	17,826,513	28,301,901	46,128,414
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support .....			
2 Of the above appropriation,			
3 \$25,000 shall be expended for			
4 American Village.			
5 (b) Auxiliary Enterprises ....		6,602,125	6,602,125
6 (c) Restricted Funds .....		10,703,573	10,703,573
7 SOURCE OF FUNDS:			
8 (1) ETF.....	17,826,513		
9 (2) Federal and Other Funds ..		45,607,599	
10 Total Montevallo, University			
11 of, Board of Trustees .....	17,826,513	45,607,599	63,434,112
12 <b>9. North Alabama, University</b>			
13 <b>of, Board of Trustees:</b>			
14 (a) Operations and Maintenance			
15 and Program Support .....	25,917,319	48,323,486	74,240,805
16 Of the above appropriation,			
17 \$500,000 shall be expended for			
18 the Science and Technology			
19 Program and \$300,000 shall be			
20 expended for the Conditioning			
21 and Academic Center.			
22 (b) Auxiliary Enterprises ....		13,500,000	13,500,000
23 (c) Restricted Funds .....		5,243,000	5,243,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	25,917,319		
26 (2) Federal and Other Funds ..		67,066,486	
27 Total North Alabama, Univer-			
28 sity of, Board of Trustees ...	25,917,319	67,066,486	92,983,805
29 <b>10. South Alabama, University of,</b>			
30 <b>Board of Trustees:</b>			
31 (a) Operations and Maintenance			
32 and Program Support .....	99,695,500	486,204,079	585,899,579
33 (b) Auxiliary Enterprises ....		19,042,358	19,042,358
34 (c) Restricted Funds .....		73,117,400	73,117,400
35 (d) University of South Ala-			
36 bama - Cancer Center .....	3,000,000		3,000,000



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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## SOURCE OF FUNDS:

(1) ETF.....	102,695,500		
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(2) Federal and Other Funds ..		578,363,837	
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Total South Alabama, Univer- sity of, Board of Trustees ...	102,695,500	578,363,837	681,059,337
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**11. Troy University, Board of Trustees:**

(a) Operations and Maintenance and Program Support .....	45,698,716	181,704,479	227,403,195
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Of the above appropriation,  
\$122,886 shall be expended for  
the Interpreter's Program;  
\$37,647 shall be expended for  
the Center for International  
Business and Economic Develop-  
ment; \$250,000 shall be trans-  
ferred to the Agriculture Cen-  
ter Board; \$250,000 shall be  
expended for campus develop-  
ment at the Dothan campus; and  
\$145,000 shall be expended for  
the W.A. Gayle Planetarium.

(b) Auxiliary Enterprises ....		16,552,492	16,552,492
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(c) Restricted Funds .....		6,184,749	6,184,749
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## SOURCE OF FUNDS:

(1) ETF.....	45,698,716		
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(2) Federal and Other Funds ..		204,441,720	
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Total Troy University, Board of Trustees.....	45,698,716	204,441,720	250,140,436
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**12. West Alabama, University of, Board of Trustees:**

(a) Operations and Maintenance and Program Support .....	13,476,298	16,798,758	30,275,056
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Of the above appropriation,  
\$690,652 shall be expended for  
the Alabama Medical Education  
Consortium; \$188,236 shall be  
expended for the Economic and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Small Business Development Program; \$250,000 shall be expended for campus and cyber security; and \$50,000 shall be expended for the National Young Farmers Education Program.

(b) Auxiliary Enterprises ....		6,270,119	6,270,119
(c) Restricted Funds .....		632,588	632,588

## SOURCE OF FUNDS:

(1) ETF.....	13,476,298		
(2) Federal and Local Funds ..		23,701,465	
Total West Alabama, University of, Board of Trustees .....	13,476,298	23,701,465	37,177,763

**3D. Alabama Innovation Fund:****1. Alabama Innovation Fund:**

(a) Alabama Innovation Fund ..	3,395,201		3,395,201
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## SOURCE OF FUNDS:

(1) ETF.....	3,395,201		
Total Alabama Innovation Fund ..	3,395,201		3,395,201

Of the above appropriation, \$500,000 shall be allocated to Hudson Alpha Institute for Biotechnology; \$650,000 shall be allocated for Hudson Alpha Science Teacher Training; \$650,000 shall be expended for Jefferson County Steering Development; and the remainder shall be used for economic development and research purposes recommended by the Director of the Alabama Department of Commerce and approved by the Governor.

**3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1. Deaf and Blind, Alabama In-  
stitute for, Board of Trust-  
ees:

(a) Adult Programs.....	10,543,211	6,678,905	17,222,116
(b) Children and Youth Pro- grams.....	28,657,533	3,136,475	31,794,008
(c) Industries for the Blind .	7,728,285	28,460,000	36,188,285
(d) Birmingham Regional Office .....	10,000		10,000

SOURCE OF FUNDS:

(1) ETF.....	46,939,029		
(2) Federal and Other Funds ..		38,275,380	
Total Deaf and Blind, Alabama Institute for, Board of Trust- ees.....	46,939,029	38,275,380	85,214,409

2. Knight v. Alabama - Finan-  
cial Obligations:

(a) Support of State Universi- ties Program, Estimated ....	1,734,384		1,734,384
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PhD in Microbi-  
ology 1,734,384

Based on funding formula cal-  
culations provided by the Ala-  
bama Commission on Higher Edu-  
cation. This appropriation is  
the eighth year of eight years  
of funding for this program.

SOURCE OF FUNDS:

(1) ETF.....	1,734,384		
Total Knight v. Alabama - Fi- nancial Obligations .....	1,734,384		1,734,384

To be allocated and expended  
in accordance with the Final  
Order and Settlement Agreement  
in Knight v. Alabama, Civil  
Action CV 83-M-1676, 900 F  
Supp 272.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 <b>3. Rainy Day Account, ETF:</b>			
2       (a) Proration Prevention Pro-			
3       gram.....	35,000,000		35,000,000
4       SOURCE OF FUNDS:			
5       (1) ETF-Transfer.....	35,000,000		
6       Total Rainy Day Account, ETF .	35,000,000		35,000,000
7       To repay a portion of the			
8       amount withdrawn from the ETF			
9       Rainy Day Account in FY 2009.			

10               Section 4. In addition to all other appropriations,  
11 there is hereby appropriated from the Education Trust Fund the  
12 following amounts to be conditioned upon the availability of  
13 funds, the recommendation of the Director of Finance, and the  
14 approval of the Governor:

Entity	Appropriation
16     First Priority Conditionals - These	
17     appropriations shall be joint first	
18     priority conditionals which shall be	
19     released in full prior to any other	
20     conditional appropriation being re-	
21     leased.	
22     Insurance Information and Research	
23     Center	1,000,000

1	Education Trust Fund Rainy Day Account	
2	Repayment	65,000,000
3	Second Priority Conditionals - These	
4	appropriations shall be joint second	
5	priority conditionals which shall be	
6	released in full prior to any other	
7	conditional appropriation being re-	
8	leased.	
9	Legislature	500,000
10	Troy University	5,000,000
11	University of West Alabama	1,000,000
12	It is the intent of the Legislature	
13	that these appropriations to Troy Uni-	
14	versity and the University of West Al-	
15	abama shall be included in the base	
16	appropriation for FY 2015 if released.	
17	University of Alabama at Birmingham	
18	for the Diabetic Research Center	500,000
19	Auburn University - Small Business In-	
20	cubator	500,000
21	University of Alabama - Tuscaloosa for	
22	Rapid Prototyping and Manufacturing	1,000,000
23	Innovation Fund - Hudson Alpha Insti-	500,000

1	tute for Biotechnology	
2	Auburn University Montgomery - Cyber	
3	Technology Center	200,000
4	Troy University Montgomery - Cyber	
5	Technology Center	200,000
6	Athens State University	200,000
7	Alabama State University - Cyber Tech-	
8	nology Center	200,000
9	Current Units - Foundation Program	6,500,000
10	University of Alabama at Birmingham	
11	for Cyber Technology	600,000
12	Alabama A&M University	200,000
13	University of Alabama in Huntsville	200,000
14	Department of Commerce - AIDT	10,000,000
15	Department of Education - Family Re-	
16	source Councils	1,000,000
17	Department of Education - Cyber Tech-	
18	nology in High Schools	1,000,000
19	Department of Mental Health	2,500,000
20	After the release of the first and	
21	second priority conditional appropria-	
22	tions, an amount up to \$150,000,000	

1       shall be appropriated to repay the ETF  
2       Rainy Day Account.

3               Section 5. In addition to the appropriations herein  
4       made, all gifts, grants, contributions, insurance proceeds or  
5       entitlements, in excess of the amount carried in this act,  
6       including grants by the Congress of the United States,  
7       municipalities or counties, to any department, division,  
8       board, bureau, commission, agency, institution, office or  
9       officer of the State of Alabama are hereby appropriated and,  
10      in the event the same are recurring, are reappropriated to  
11      such department, division, board, bureau, commission, agency,  
12      institution, office or officer to be used only for the purpose  
13      or purposes for which the grant or contribution was or shall  
14      be made. Further, all state, county, municipal and educational  
15      entities are authorized to disburse such sums as deemed  
16      necessary by mutual agreement between said entities and the  
17      State of Alabama, Department of Examiners of Public Accounts  
18      to partially defray the cost of auditing services performed by  
19      said agency. All such sums are hereby appropriated and  
20      reappropriated if necessary to the Department of Examiners of  
21      Public Accounts for audit services, to be expended through the  
22      fund established by Section 41-5-24, Code of Alabama 1975.

23              Section 6. The State Superintendent of Education  
24      shall make requisitions to the State Comptroller in favor of

1 the proper beneficiary in accordance with the law and rules  
2 and regulations governing the expenditure or disbursement of  
3 any and all funds appropriated to the State Department of  
4 Education and/or the State Board of Education in this act,  
5 whereupon the Comptroller shall issue his warrant therefor.  
6 All other appropriations in this act shall be paid after  
7 proper requisitions are made to the State Comptroller in the  
8 manner now provided by law.

9 Section 7. Nothing in this act shall be construed to  
10 affect or repeal any law authorizing or permitting any  
11 college, school or other education or eleemosynary institution  
12 of the State to receive, collect or disburse any fees,  
13 tuitions, charges, sales, endowments, trusts or income  
14 therefrom, which are now or may hereafter be authorized to  
15 receive, collect or disburse. The receiving college, school or  
16 institution shall further maintain separate accounts for such  
17 receipts or shall maintain a system of accounting which will  
18 show a cash flow of such receipts received under the provision  
19 of this appropriation.

20 Section 8. The appropriations made herein to the  
21 departments, boards, offices, commissions, and agencies  
22 include the amount necessary and said departments, boards,  
23 offices, commissions, and agencies are hereby directed to make  
24 the transfer of funds to the State Personnel Department in the  
25 amounts enumerated in the general appropriations act for the



1     fiscal year ending September 30, 2014. All agencies and  
2     institutions enumerated in this act that receive services from  
3     other governmental agencies enumerated in this act or the  
4     general appropriations act shall make full payment in a timely  
5     manner (as determined by the Department of Finance) for such  
6     services.

7             Section 9. All encumbered balances of a previous  
8     fiscal year appropriation other than the exclusions authorized  
9     by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
10    later than September 30 of the fiscal year immediately  
11    following the fiscal year for which the appropriation was made  
12    and shall revert to the credit of the Education Trust Fund or  
13    earmarked fund from which the appropriation or appropriations  
14    were made.

15            Section 10. Upon certification to the Director of  
16    Finance by the State Attorney General that a federal court has  
17    ordered the State of Alabama to pay claims, attorney fees, or  
18    other costs relating to said court order, funds are hereby  
19    appropriated to the affected department, board, bureau, or  
20    commission in the amount necessary to satisfy that court  
21    order. Such appropriations are in addition to any other  
22    appropriation heretofore or hereafter made in this  
23    appropriation act. Such appropriations are conditioned upon  
24    the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available  
2 for court-ordered payments.

3 Section 11. For FY 2014, local boards of education  
4 may exercise flexibility among line item expenditures, not to  
5 create a reduction of earned teacher units and/or local board  
6 of education support personnel.

7 Section 12. The State Superintendent of Education  
8 may approve a request by a local board of education for  
9 redirecting Other Current Expense funds designated for  
10 pass-through calculations to their local Child Nutrition  
11 Program if the redirected funds do not prevent the Child  
12 Nutrition Program of that local board of education from  
13 maintaining a fund balance equal to or greater than a  
14 two-month operating reserve.

15 Section 13. If merit pay increases are reinstated  
16 after December 31, 2013, current anniversary dates will be  
17 maintained for all employees. Agencies are prohibited from  
18 adjusting employee anniversary dates to obtain merit pay  
19 increases at an earlier date.

20 Section 14. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies  
22 include: 1) The amounts necessary to pay the State Employees'  
23 Insurance Board (SEIB). The SEIB rate shall be \$825 per month  
24 for each full-time employee for the fiscal year ending  
25 September 30, 2014. The State Employees' Insurance Board will

1 adjust the insurance program wherever appropriate to maintain  
2 the aforementioned fixed rate; and 2) The amounts necessary to  
3 fund the Teachers Retirement System's employer rates which are  
4 estimated to be \$706,109,205 for FY 2014.

5 Section 15. Notwithstanding any other provisions of  
6 this act or any other act, any amount from appropriations for  
7 the fiscal year ending September 30, 2013 to the various state  
8 agencies and institutions in this act, except appropriations  
9 from the Education Trust Fund, which are unexpended and  
10 reverted on September 30, 2013 are hereby reappropriated to  
11 the respective state agencies, offices and institutions for  
12 the fiscal year beginning October 1, 2013.

13 Section 16. Higher education institutions are  
14 encouraged by the Legislature to increase tuition for  
15 out-of-state students by at least 10% over current levels.

16 Section 17. If any section, paragraph, sentence,  
17 clause, provision or portion of this act or all or any portion  
18 of the appropriations herein made is held unconstitutional or  
19 invalid, it shall not affect any other section, paragraph,  
20 sentence, clause, provision or portion of this act or any  
21 other appropriation or appropriations or portion thereof  
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 18. All laws or parts of laws, general,  
24 special, private or local in conflict with or inconsistent  
25 with the provisions of this act are hereby expressly repealed.

HB166

1                   Section 19. This act shall become effective on  
2   October 1, 2013.

Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 10-APR-13, as amended.

Jeff Woodard  
Clerk

Senate	07-MAY-13	Amended and Passed
House	09-MAY-13	Concurred in Senate Amendment

**APPROVED**

May 20, 2013

**TIME**

2:45 PM

Robert Bentley  
**GOVERNOR**

Alabama Secretary Of State

Act Num....: 2013-264  
Bill Num....: H-166

Recv'd 05/20/13 03:39pmSLF

SPONSOR

Love

CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE  
RESOLUTION AS REQUIRED IN  
SECTION C OF ACT NO. 81-889  
WAS ADOPTED AND IS ATTACHED  
TO THE BILL, H.B. \_\_\_\_\_

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE  
NOTICE & PROOF IS ATTACHED  
TO THE BILL, H.B. \_\_\_\_\_  
AS REQUIRED IN THE GENERAL  
ACTS OF ALABAMA, 1975 ACT NO.  
919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SENATE ACTION

DATE: 4-11-20

RD 1 RFD

This Bill was referred to the Standing  
Committee of the Senate on  
FEB 12

and was acted upon by such Committee in  
session and is by order of the Committee  
returned therefrom with a favorable report  
w/amend(s) \_\_\_\_\_ w/sub \_\_\_\_\_ by a vote of

yeas 17 nays 3 abstain 0

this 7th day of March 2013

Chairperson

DATE: 4-20-20

RF RD 2 CA

DATE: 20

RE-REFERRED RE-COMMITTED

Committee \_\_\_\_\_

I hereby certify that the Resolution as  
required in Section C of Act No. 81-889  
was adopted and is attached to the Bill,  
HB \_\_\_\_\_

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

PATRICK HARRIS,  
Secretary