HB166
153393-3
By Representative Love
RFD: Ways and Means Education
First Read: 06-FEB-13
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2014.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2014, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'
Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2014, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafter under the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.
3A. Legislative Branch:

1. Examiner of Public Accounts:
   (a) Audit Services Program ... 6,266,034 6,266,034

```
SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,266,034</td>
<td>6,266,034</td>
</tr>
</tbody>
</table>
```

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.

2. Law Institute, Alabama:
   (a) Support of Other Educational Activities Program ... 587,436 587,436

```
SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>587,436</td>
<td>587,436</td>
</tr>
</tbody>
</table>
```

3. Legislative Fiscal Office:
   (a) Legislative Operations and 456,763 456,763
HB166

Support Program

SOURCE OF FUNDS:

(1) ETF

Total Legislative Fiscal Office

456,763

456,763

4. Legislative Reference Service:

(a) Legislative Operations and Support Program

SOURCE OF FUNDS:

(1) ETF

Total Legislative Reference Service

288,391

288,391

5. Legislature:

(a) Legislative Operations and Support Program

SOURCE OF FUNDS:

(1) ETF

Total Legislature

2,000,000

2,000,000

The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.

38. Executive Branch:

1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 (1) ETF..............</td>
<td>112,500</td>
<td></td>
</tr>
<tr>
<td>2 Total American Legion and Auxiliary Scholarships</td>
<td>112,500</td>
<td>112,500</td>
</tr>
<tr>
<td>4 To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Archives and History, Department of:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 (a) Historical Resources Management Program...........</td>
<td>4,038,705</td>
<td>4,038,705</td>
</tr>
<tr>
<td>12 SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 (1) ETF..............</td>
<td>4,038,705</td>
<td></td>
</tr>
<tr>
<td>14 Total Archives and History, Department of.............</td>
<td>4,038,705</td>
<td>4,038,705</td>
</tr>
<tr>
<td>16 The above appropriation shall be expended to support the educational functions of the Department of Archives and History.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Arts, State Council on the:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 (a) Fine Arts Program ........</td>
<td>3,784,496</td>
<td>717,000</td>
</tr>
<tr>
<td>23 Of the above appropriation, $20,000 shall be expended for the McWane Center and $200,000 shall be expended for the Alabama Center for the Arts.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 (1) ETF..............</td>
<td>3,784,496</td>
<td></td>
</tr>
<tr>
<td>30 (2) Federal and Local Funds ..........</td>
<td>717,000</td>
<td></td>
</tr>
<tr>
<td>31 Total Arts, State Council on the.................</td>
<td>3,784,496</td>
<td>717,000</td>
</tr>
<tr>
<td>4. Building Commission, State:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 (a) Special Services Program ..........</td>
<td>509,720</td>
<td>509,720</td>
</tr>
<tr>
<td>35 SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>1</td>
<td>509,720</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Total Building Commission, 509,720</td>
<td>509,720</td>
</tr>
<tr>
<td>3</td>
<td>State .................</td>
<td></td>
</tr>
</tbody>
</table>

5. Child Abuse and Neglect Prevention, Department of:

(a) Social Services Program .. 1,078,624 1,078,624

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation to the Department of Child Abuse and Neglect Prevention, $626,470 shall be expended for the Child Advocacy Centers.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) ETF-Transfer ...............</th>
<th>1,078,624</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Child Abuse and Neglect Prevention, Department of ....</td>
<td>1,078,624</td>
</tr>
</tbody>
</table>

6. Children's Affairs, Department of:

(a) Social Services Program .. 28,624,146 28,624,146

The proposed spending plan for the ETF monies included in the above program is as follows:

Office of School Readiness ....... 28,462,050
Operations and Maintenance ... 162,096

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) ETF ..................</th>
<th>28,624,146</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Children's Affairs, Department of ...............</td>
<td>28,624,146</td>
</tr>
</tbody>
</table>

7. Commerce, Department of:

Page 6
(a) Industrial Development
    Training Institute Program .  51,617,377
    Of the above appropriation,
    $5,533,052 shall be expended
    for the Industrial Development
    and Training Program;
    $4,713,341 shall be expended
    for the Industrial Training
    Program - Operations and Main-
    tenance; and $41,370,984 shall
    be expended for Workforce De-
    velopment.

SOURCE OF FUNDS:

   (1) ETF.........................  51,617,377

   Total Commerce, Department of  51,617,377  51,617,377

The funds appropriated for
Workforce Development are to
be expended for those costs
incurred by the State in hon-
oring commitments to pay
Workforce Development costs,
including services and other
assistance and expenses of
recruitment and training of a
company's workforce, that are
undertaken to induce companies
to locate and expand their
operations in Alabama (de-
scribed hereinafter as a "Pro-
ject") and to develop and im-
plement training, placement
and recruitment programs that
will improve development and
expand the State's workforce.
Such costs include, but are
not limited to (i) AIDT oper-
ating costs directly related
to a Project; (ii) wages and
benefits for trainers engaged
by AIDT for the purpose of a
Project; (iii) costs which the
State has agreed to pay under
the terms of a Project Agree-
ment with a company that are
necessary and reasonable
charges incurred by the com-
pany or its affiliates for
personnel providing training
to the company's employees,
whether those trainers are
employees of the company or
its vendors or suppliers, in-
cluding wages, benefits and
travel (domestic and, when
necessary, international);
(iv) any necessary materials,
equipment, manuals, or other
relevant training materials;
(v) the costs incurred for
purchasing or repairing or
replacing training tools and
equipment; (vi) costs incurred
for the purchase or construc-
tion and maintenance of train-
ing facilities; (vii) travel
expenses for prospective and
current employees and train-
ees, including travel, food,
lodging, relocation, and other
costs necessary and reasonable
to enable the company to se-
cure a qualified workforce;
and (viii) outside training
fees. The above funds appro-
priated for Workforce Develop-
ment shall be expended primar-
ily for the training of Ala-
bama residents. It is further
the intent that contracts with
vendors to provide workforce
training shall be inclusive
and reflect the racial and
gender diversity of the state.
The Secretary of the Depart-
ment of Commerce shall report
quarterly to the Chairs of the
Senate Committee on Finance
and Taxation - Education and
the House Ways and Means Edu-
cation Committee and the Leg-
islative Fiscal Officer on any
funds allocated for workforce
training. Such report shall include a summary of the persons trained and the vendors providing the training. The reports shall contain information including residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

8. Debt Service:

(a) General Obligation Bonds, Series 2005-A, Estimated ... 5,151,739 5,151,739

(b) Payments on Endowments ... 81,880 81,880

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ... 20,280

For interest on University of Alabama Endowment ... 61,000

For interest on Grove Hill Endowment ... 600

(c) Interest on Public School Fund Endowment............ 532,864 532,864

Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated ... 410,000

Interest on School Indemnity Lands, Estimated ... 90,000

Interest on Valueless 16th Section Land ... 5,825

Interest on Surplus Revenue ... 26,764

Interest on James Wallace Fund ... 275

(d) General Obligation Bonds, Series 2010-A, Estimated ... 5,004,000 5,004,000

(e) General Obligation Bonds, 1,523,150 1,523,150
HB166

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Series 2010-B, Estimated ...</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>(f) General Obligation Bonds, Series 2007, Estimated ....</strong></td>
<td>1,373,364</td>
<td>1,373,364</td>
</tr>
<tr>
<td><strong>(g) General Obligation Bonds, Series 2010-D, Estimated ...</strong></td>
<td>6,524,456</td>
<td>6,524,456</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) ETF, Estimated............. | 19,658,589 |  |
| (2) ETF-Transfer................. | 532,864 |  |
| **Total Debt Service............** | 20,191,453 | 20,191,453 |

9. **Dental Scholarship Awards, Board of:**

(a) Support of Other Educational Activities Program .... 191,166 191,166

To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

**SOURCE OF FUNDS:**

| (1) ETF.......................... | 191,166 |  |
| **Total Dental Scholarship Awards, Board of.** | 191,166 | 191,166 |

10. **Education, State Board of - Local Boards of Education:**

(a) **Foundation Program ......** 3,368,525,820 541,184,880 3,909,710,700

Of the above appropriation, $1,769,000 shall be distributed to the Lawrence County Board of Education.

(b) **Transportation Program ...** 304,271,818 304,271,818

The rate per day for two personal days and five sick days for transportation personnel shall be $40.

(c) **At-Risk Student Program ..** 20,267,734 20,267,734
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>312,864</td>
<td>312,864</td>
<td></td>
</tr>
</tbody>
</table>

Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the At-Risk Student Program. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(d) Endowment Interest Program—Public School Fund, Estimated

(e) Public School Fund, Estimated

532,864  532,864
170,000,000  170,000,000

Notwithstanding Section 16-13-234, Code of Alabama, 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated cap-
(f) Board of Adjustment ...... 562,800 562,800
(g) School Nurses Program .... 29,985,470 29,985,470

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>19,333</td>
<td>36,778</td>
<td>42,296</td>
</tr>
<tr>
<td>3 but less</td>
<td>21,248</td>
<td>40,453</td>
<td>46,517</td>
</tr>
<tr>
<td>than 6</td>
<td>22,162</td>
<td>42,225</td>
<td>48,558</td>
</tr>
<tr>
<td>6 but less</td>
<td>22,449</td>
<td>42,791</td>
<td>49,211</td>
</tr>
<tr>
<td>than 9</td>
<td>22,852</td>
<td>43,569</td>
<td>50,101</td>
</tr>
<tr>
<td>9 but less</td>
<td>23,355</td>
<td>44,563</td>
<td>51,247</td>
</tr>
<tr>
<td>than 12</td>
<td>23,636</td>
<td>45,138</td>
<td>51,907</td>
</tr>
<tr>
<td>12 but less</td>
<td>23,919</td>
<td>45,713</td>
<td>52,573</td>
</tr>
<tr>
<td>than 15</td>
<td>24,428</td>
<td>46,258</td>
<td>53,117</td>
</tr>
<tr>
<td>15 but less</td>
<td>24,937</td>
<td>46,804</td>
<td>53,662</td>
</tr>
<tr>
<td>than 18</td>
<td>25,505</td>
<td>47,349</td>
<td>54,213</td>
</tr>
<tr>
<td>18 but less</td>
<td>26,073</td>
<td>47,995</td>
<td>54,757</td>
</tr>
<tr>
<td>than 21</td>
<td>26,631</td>
<td>48,641</td>
<td>55,301</td>
</tr>
<tr>
<td>21 but less</td>
<td>27,189</td>
<td>49,287</td>
<td>55,845</td>
</tr>
<tr>
<td>than 24</td>
<td>27,747</td>
<td>49,934</td>
<td>56,389</td>
</tr>
<tr>
<td>24 but less</td>
<td>28,305</td>
<td>50,580</td>
<td>57,033</td>
</tr>
<tr>
<td>than 27</td>
<td>28,863</td>
<td>51,227</td>
<td>57,677</td>
</tr>
<tr>
<td>27 or more</td>
<td>29,421</td>
<td>51,874</td>
<td>58,321</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Capital Outlay Program—Federal and Local Funds, Estimated........... 56,981,532 56,981,532
(i) Information Technology Services Program............. 3,664,778 3,664,778

The above appropriation shall be expended by local school
systems towards the position
of a District Technology Coor-
dinator that meets the job
description and qualifications
as established by the State
Board of Education.

(j) Career Tech Operations and
Maintenance................... 5,000,000

SOURCE OF FUNDS:

(1) ETF......................... 3,732,278,420
(2) Federal and Local Funds .. 598,166,412
(3) Public School Fund, Esti-
mated.......................... 170,532,864

Total Education, State Board
of - Local Boards of Education
................................... 3,732,278,420 768,699,276 4,500,977,696

The above appropriation shall be distributed by the State Board of Education in ac-
 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-239 through
16-13-239, and all other laws and regulations of the State Board of Education relating
to the expenditure of such funds. These funds shall be used to provide a minimum
school term of 180 full instructional days, or the hourly equivalent thereof, and
for equitable educational opportunities in the public schools of the state. Founda-
tion Program calculations for FY 2013-2014 are based on the funding divisors set
forth below. Units earned under the Foundation Program shall be employed as regular
classroom teachers and assigned by the local board of education. The divisors listed
below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
Legislature that local boards have flexibility in determining where reductions are
made. Any reductions made using flexibility of state units must comply with federal
comparability and supplanting guidelines. Each district will submit an application
for approval by the State Superintendent as to unit allocation adjustments re-
quested.

Grades K-3 .... 14.25

Grades 4-6 .... 21.85

Grades 7-8 .... 20.45

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education
shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost
of instructional salaries, based on 187 contract days or the hourly equivalent
thereof, and any part-time contract shall conform to the pro-rata share of the fol-
lowering matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>36,867</td>
<td></td>
<td>45,714</td>
<td>49,032</td>
<td>36,867</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>40,551</td>
<td>46,634</td>
<td>50,283</td>
<td>53,935</td>
<td>40,551</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>42,327</td>
<td>48,675</td>
<td>52,499</td>
<td>56,295</td>
<td>42,327</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>42,894</td>
<td>49,329</td>
<td>53,191</td>
<td>57,051</td>
<td>42,894</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>43,674</td>
<td>50,223</td>
<td>54,155</td>
<td>58,088</td>
<td>43,674</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>44,670</td>
<td>51,371</td>
<td>55,391</td>
<td>59,409</td>
<td>44,670</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>45,247</td>
<td>52,032</td>
<td>56,105</td>
<td>60,179</td>
<td>45,247</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>45,825</td>
<td>52,699</td>
<td>56,822</td>
<td>60,947</td>
<td>45,825</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>46,370</td>
<td>53,245</td>
<td>57,370</td>
<td>61,494</td>
<td>46,370</td>
</tr>
<tr>
<td>27 or more</td>
<td>46,917</td>
<td>53,792</td>
<td>57,916</td>
<td>62,040</td>
<td>46,917</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $714 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at $300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians and library aides as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional
support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Board of -
Two-Year College System:

(a) Operations and Maintenance ........................................ 277,596,041 345,444,332 623,040,373
(b) Auxiliary Enterprises .... 30,711,005 30,711,005
(c) Restricted Funds ........ 337,487,511 337,487,511
(d) Operations and Maintenance of Postsecondary Prison Education (ETF) 9,345,629 9,345,629

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

(e) Adult Education Program 12,399,190 15,700,000 28,099,190
(f) Special Populations Training 4,500,268 4,500,268

For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training, and short-term intensive career technical training.

(g) Mine Safety Training Program at Bevill State Community College ............ 320,635 320,635
(h) Postsecondary Education Department - Administration 5,985,567 4,843,012 10,828,579
(i) Postsecondary/Tech Colleges - Truck Driving Training 240,790 2,000,000 2,240,790
Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Workforce Development .... 2,917,408 1,409,000 4,326,408

The Workforce Development funds shall be distributed by the State Board of Education. Of the above appropriation, $600,000 shall be expended for career coaches and up to $200,000 shall be used to provide regional council seed funding for Regions 3 and 8 to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways and align funding with identified local workforce needs. The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer on any funds expended for workforce training.

(k) Marion Military Institute 6,125,936 6,125,936

Of the above appropriation, $177,000 shall be expended for debt service.

(l) Alabama Technology Network 4,586,762 4,586,762
HB 166

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

| Of the above appropriation to the Alabama Technology Network, $253,906 shall be expended for workforce training. |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>324,018,226</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>(2) Federal and Other Funds</th>
<th>737,594,860</th>
</tr>
</thead>
</table>

Total Education, State Board of Two-Year College System:

| 324,018,226 | 737,594,860 | 1,061,613,086 |

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $500,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; $100,000 shall be distributed to Shelton State Community College for distance support; $500,000 shall be distributed to Shelton State Community College for facility modification; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $147,000 shall be distributed to Gadsden State Community College for economic development; $492,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $112,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigerator training program; $250,000 shall be distributed to Wallace Community College - Dothan for criminal justice simulation; $75,000 shall be distributed to Lurleen B. Wallace Community College; $1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to $1,896,719 from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; $100,000 shall be distributed to Bevill State Community College - Hamilton Campus; $450,000 shall be distributed to Faulkner State Community College for the Technology and Manufacturing Program; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on
any funds expended for the Alabama Technology Network.

12. Education, State Department

  (a) Administrative Services
      Program......................  147,845,272  58,707,056  206,552,328
      The proposed spending plan for
      the ETF monies included in the
      above program is as follows:

      Operations and
      Maintenance of
      the Department .  21,910,959

      Children's
      First Trust
      Fund .............  3,050,000

      Of the above appropriation, at
      least $3,050,000 shall be ex-
      pended in the same manner and
      for the same programs as the
      appropriation to the State
      Department of Education from
      the Children's First Trust
      Fund that was expended in FY
      2005.

      Community Edu-
      cation ...........  588,830

      Operations and
      Maintenance for
      the Alabama
      Reading Initia-
      tive. ............  48,153,789

      It is the in-
      tent of the
      Legislature
      that funds ap-
      propriated for
      the Alabama
      Reading Initia-
      tive be ex-
      pended only for
      the Alabama
      Reading Initia-
      tive program.
      The State Su-
      perintendent of
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Fund</td>
<td></td>
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</tbody>
</table>

Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer on the expenditures for the Alabama Reading Initiative program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative Resources to the local
boards of education on a per pupil in average daily membership for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math and Science Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose.

Operations and Maintenance for Math/Science/Technology Initiative ........ 28,049,318

Of the above appropriation, flexibility will be given to the State Superintendent of Education to direct AMSTI resources to the districts based on their individual needs. It is the intent of the Legislature that funds appropriated for the Math/Science/Technology Initiative be expended only for the Math/Science/Technology Initiative program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and
<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</table>
| Budgets and the Legislative Fiscal Officer on the expenditures for the Math/Science/Technology Initiative program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. No money appropriated for the Alabama Reading Initiative or the Alabama Math and Science Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose. Arts Education . 1,000,000 To be expended for the Alabama Shakespeare Festival - Schoolfest Statewide Teacher/Student Assessment .... 6,393,103 To be expended for expenses directly related to teacher and student assessment. Children's Eye Screening Program and Follow-up Eye Care ............... 2,001,079 Of the above appropriation, $1,000,540 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Adminis-
tration and $1,000,539 shall be used to provide follow-up care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute 75,000

Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) 10,520,981

The above appropriation shall be expended for the operations and maintenance of At-Risk programs to develop and implement school improvement programs' financial and/or academic accountability in accordance with Sections 16-6B-3, 16-13-233, and 16-39-11, Code of Alabama 1975, and Administrative Procedure 290-2-1-.05. At-Risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Su-
perintendent of Education to
give direct assistance to
schools which come under the
jurisdiction of the Department
in accordance with Sections
16-6B-1 through 16-6B-6, Code
of Alabama 1975, which re-
quires schools and/or school
systems to be placed in inter-
vention for academic and/or
financial reasons by the State
Superintendent of Education.
The State Superintendent of
Education may further use
these funds to implement flex-
ibility and innovations in
rules and procedures to assist
schools that are in need of
academic and/or financial as-
sistance as determined by the
State Superintendent of Educa-
tion. These programs shall
include, but not be limited
to, after school programs,
character education programs,
drop-out prevention programs,
summer programs, career tech-
ical youth programs, programs
to improve reading, and/or
math, and/or science skills to
increase grade-to-grade promo-
tion, high school graduation
and college preparedness, and
other activities designed to
assist at-risk students. Per-
sonnel employed or contracted
by the Department for assis-
tance in at-risk schools shall
be on release status from
their respective local boards
of education and shall retain
all benefits and tenure status
unless they are given perma-
nent employment in the State
Department of Education. Funds
may be allocated to entities
that have and/or can effect
positive results in improved
student achievement.

English as a
Second Language
Students Pro-
gram ........... 2,000,000

Based on the 2012-13 school
system count supplied to the
Alabama Department of Educa-
tion by each local superinten-
dent of education, the amount
herein is appropriated on a
per student basis to be uti-
лизed by local school boards
to provide assistance to stu-
dents not utilizing English as
their native language so they
may become proficient in read-
ing, writing, and speaking
English at the earliest possi-
ble time.

Tenure Person-
el Hearings .. 359,984

To provide reimbursements for
court reporters and hearing
officers under the provisions
of Title 16, Chapter 24C, Code
of Alabama 1975.

Distance Learn-
ing........... 18,516,242

Job descriptions shall be de-
developed by the State Depart-
ment of Education for posi-
tions funded by this appropri-
ation. Hiring of personnel
shall be monitored by the
State Department of Education
for compliance with these job
descriptions. In addition,
these funds shall be used ex-
clusively to meet the distance
learning initiative ACCESS
(Alabama Connecting Class-
rooms, Educators, and Students
Statewide). The Department
shall allow non-public schools
to participate in the ACCESS
program through a fee based program as established by the Department provided that fees shall be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to the non-public school.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced Placement</td>
<td>3,771,179</td>
<td></td>
</tr>
<tr>
<td>Dropout Prevention Pilot</td>
<td>454,808</td>
<td></td>
</tr>
<tr>
<td>Catastrophic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation .... 1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Financial Assistance Program</td>
<td></td>
<td>31,347,062</td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
<td></td>
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</tr>
<tr>
<td>Southwest School of Deaf and Blind .... 183,865</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre-School Program (Special Education) .... 1,623,062</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Board for Professional Teaching Standards .... 10,427,424</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Hospital .... 253,546</td>
<td>1,242,640,654</td>
<td>1,273,907,716</td>
</tr>
</tbody>
</table>
Of the above appropriation,
$150,000 shall be distributed
to the Children's Hospital for
poison control.

Career Tech
Initiative .... 2,257,967

The above appropriation shall
be spent on expanding career
tech learning opportunities
for students and to extend
leadership and student orga-
nized activities throughout
the state as defined by the
State Superintendent of Educa-
tion. Furthermore, not more
than $900,000 of the above
appropriation shall be first
used for agriscience purposes
if an adequate number of RFP's
are received. Such funds shall
be made available through a
competitive grant process to
pay stipends, salaries, bene-
fits and travel of agriscience
teachers who work on a 220 day
or less contract provided
their duties and activities
exceed existing contract
length. In the event all the
agriscience funds are not ap-
plicated for, the balance of the
$900,000 shall revert to the
balance of the appropriation
and shall be distributed at
the discretion of the State
Superintendent of Education
for additional career tech
initiatives not limited to but
including travel and student
leadership development activi-
ties in other career tech pro-
gram disciplines.

Principal
Mentoring Pro-
gram 500,000
Teacher 2,584,080
<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Service Centers</td>
<td>203,625</td>
<td></td>
</tr>
<tr>
<td>University of Alabama</td>
<td>281,923</td>
<td></td>
</tr>
<tr>
<td>University of Alabama at Birmingham</td>
<td>256,858</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>221,456</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>214,479</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>218,872</td>
<td></td>
</tr>
</tbody>
</table>
University of
Montevallo

229,983

Troy University

232,309

University of
North Alabama

198,974

University of
South Alabama

302,337

Teacher Professional Development Training . 970,887

This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software, and the classroom use of the Internet.

Governor's High Hopes for Alabama Students . 6,518,083

Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to students' home computers. Of the remaining appropriation, the state superintendent may further disseminate funds for the purpose of creating a plan to prevent students from dropping out of school and to become high school graduates. Such plans may include, but not be limited to, graduation coaches,
remediation for students not
passing all parts of the Grad-
uation Exam, after-school and
tutorial programs, ca-
reer/technical programs, and
early warning and prevention
programs that serve at-risk
students in one or more of the
areas of character education,
career/technical programs,
programs that enhance reading
abilities in students during
the school day and outside the
normal school day, physical
fitness and nutrition programs
to reduce childhood obesity,
and other activities that in-
crease grade-to-grade promo-
tion, high school graduation,
and career and college pre-
paredness. Any not-for-profit
entity must verify its current
Internal Revenue Service (IRS)
status with the Department of
Education prior to any grant
funds being allocated.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</table>

Home Instruction for Par-
ents of Pre-
school Young-
sters (HIPPY)   1,585,000

Of the above appropriation,
$35,000 shall be distributed
to the Butler County HIPPY
program.

Jobs for Ala-
bama's Gradu-
ates (JAG)   798,328

Virtual Library
Project      2,822,627

The State Department of Educa-
tion shall serve as the fiscal
agent for the Virtual Library
Project.

Teach For Amer-
ica           422,193
It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.

Principal and Teacher Preparation and Evaluation .... 400,000

(c) Alabama Science In Motion Program .................. 1,583,796 2,000,000 3,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.

(d) Disability Determination for Social Security Program . 94,342,740 94,342,740

(e) Gifted Students Program .. 1,050,000 1,050,000

(f) Reading is Fundamental Program ..................... 30,000 30,000

(g) Liability Insurance Program ......................... 5,000,000 5,000,000

SOURCE OF FUNDS:

(1) ETF . ........................................ 185,272,334

(2) ETF-Transfer .................................. 1,583,796

(3) Driver Education and Training Fund ................. 4,920,989

(4) Education Technology Fund, Estimated ................. 2,000,000

(5) Federal and Local Funds .. 1,385,769,461

(6) Special Education Catastrophic Fund .................. 5,000,000

Total Education, State Depart- 186,856,130 1,397,690,450 1,584,546,580
1. The allocations set forth above shall not be subject to the provisions of Act No. 2013-68.

13. Educational Television Commission:

(a) Educational Television Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,600,000</td>
<td>724,022</td>
<td>5,324,022</td>
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</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Local Funds

Total Educational Television Commission

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<tbody>
<tr>
<td>4,600,000</td>
<td>724,022</td>
<td>5,324,022</td>
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14. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program

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<tr>
<td>1,500,000</td>
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SOURCE OF FUNDS:

(1) ETF

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<tr>
<td>1,500,000</td>
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The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State

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<tr>
<td>1,500,000</td>
<td>1,500,000</td>
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15. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program

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<tbody>
<tr>
<td>1,936,097</td>
<td>1,936,097</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:
1. Education Trust Fund: 1,936,097
   Earmarked Funds: 1,936,097
   Total: 1,936,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $650,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $211,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

16. Finance, Department of:
(a) Employee Benefits Program: 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated: 1,739,708

Total Finance, Department of: 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.

17. Fine Arts, Alabama School of:
(a) Financial Assistance Program: 6,667,619

SOURCE OF FUNDS:

(1) ETF: 6,667,619

(2) Federal and Local Funds: 700,000

Total Fine Arts, Alabama: 6,667,619

Page 32
18. **Fire Fighters' Personnel**

Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>3,682,521</td>
<td>3,068,936</td>
<td>6,751,457</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) ETF. ................. 3,682,521

(2) Federal and Local Funds ........................................... 3,068,936

Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College: 3,682,521 3,068,936 6,751,457

19. **Geological Survey:**

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program: ................. 500,000

**SOURCE OF FUNDS:**

(1) ETF. .................. 500,000

Total Geological Survey ...... 500,000 500,000

20. **Health, Department of Public:**

(a) Public Health Services Program: ......................... 12,155,003

Of the above appropriation, $328,909 shall be expended for AIDS Alabama; $272,463 shall be expended for the Alabama Kidney Foundation; and $220,000 shall be expended for the Statewide Trauma System.

(b) Continuing Education for EMT Personnel .................. 1,335,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the
Education Trust | Earmarked Funds | Appropriation Total
-----------------|----------------|-----------------|
                   | Fund           |                 |

SOURCE OF FUNDS:

(1) ETF................. 13,490,785
Total Health, Department of Public.................... 13,490,785 13,490,785

Commission on:

(a) Planning and Coordination Services Program........ 3,002,892 186,000 3,188,892

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,002,892

(b) Student Financial Aid Program..................... 5,423,562 125,000 5,548,562

(1) Policeman's Survivor Tuition, Estimated ............ 148,358

To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.

(2) Alabama National Guard Educational Assistance Scholarships........ 583,643

To be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.

(3) Alabama Student Assistance Program .... 2,697,551

In addition to the ETF appropriation for the Alabama Stu-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>1,970,970</td>
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</table>

To be expended in accordance with Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(5) Washington Center Internship Program...

It is the intent of the Legislature that the above funds for the Washington Center Internship Program be expended for Alabama residents.

(c) Support of Other Educational Activities Program...

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of Alabama Academic Libraries

...
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Southern Regional Education Board (SREB)</td>
<td>624,950</td>
<td></td>
</tr>
<tr>
<td>(3) EPSCoR (Research) Program</td>
<td>1,143,088</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) located at the University of Alabama at Birmingham.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Computer Based Articulation System</td>
<td>374,867</td>
<td></td>
</tr>
<tr>
<td>To fund Troy University for developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) School and University Partnership for Educational Renewal Program (SUPER)</td>
<td>40,276</td>
<td></td>
</tr>
<tr>
<td>(d) Support of State Universities Program</td>
<td>5,329,283</td>
<td>5,329,283</td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Alabama Agricultural Grant Alliance</td>
<td>5,329,283</td>
<td>5,329,283</td>
</tr>
</tbody>
</table>
Of the above appropriation to AALGA, $4,306,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; $288,000 shall be allocated to the Department of Agriculture and Industries for the Agricultural Trade Program, of which $48,000 shall be expended to expand markets for the Alabama Seafood Industry; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs .................. 4,016,120 4,016,120

The proposed spending plan for the ETF monies included in the above program is as follows:

Alabama Forestry Foundation
Black Belt Initiative ...192,000
Soil and Water Conservation Committee Program ...1,073,376
Black Belt Adventures ...300,000
Black Belt Treasures ...150,000
National Center for Sports Safety ...588,000
Alabama Civil Air Patrol ...75,000
National Computer Forensics Institute ...250,000
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adaptive and Disability Sports Education</td>
<td>.250,000</td>
<td></td>
</tr>
<tr>
<td>Resource Conservation and Development Programs (RC and D)</td>
<td>.1,087,744</td>
<td></td>
</tr>
<tr>
<td>Jefferson County Farmers' Market</td>
<td>.50,000</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>20,256,286</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Local Funds</td>
<td>1,982,000</td>
</tr>
</tbody>
</table>

Total Higher Education, Alabama Commission on

| 20,256,286 | 1,982,000 | 22,238,286 |

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

22. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program |

| 4,789,471 | 4,789,471 |

Of the above appropriation, $500,000 shall be used for the implementation of drug testing.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program |

| 9,125,804 | 9,125,804 |

Of the above appropriation, $125,000 shall be distributed for the Black Belt Eye Care Consortium; $826,114 shall be distributed to the Greater Alabama Child Development Pro-
gram for rural day care;
$420,932 shall be distributed
to the Wiregrass Rehabilita-
tion Center for day care; and
$75,000 shall be distributed
to the Brantwood Children's
Home.

SOURCE OF FUNDS:

(1) ETF-Transfer............. 13,915,275

Total Human Resources, Depart-
ment of........................ 13,915,275 13,915,275

No funds from the sales tax
for the issuance of food
stamps shall be reverted by
the Department of Human Re-
sources to the Education Trust
Fund. Any funds appropriated
which are in excess of the
amount needed to fund the food
stamp program shall be re-
tained by the Department and
expended for direct services
to children, including the
TANF program.

23. Library Service, Alabama Pub-
lic:

(a) Public Library Service
6,792,737 2,556,087 9,348,824

Of the above appropriation, a
minimum of $3,777,745 is to be
distributed to public librari-
es within the state; $239,432
shall be expended for Homework
Alabama; and $250,000 shall be
distributed to the Alabama
Supreme Court Library.

SOURCE OF FUNDS:

(1) ETF......................... 6,792,737

(2) Federal and Local Funds .. 2,556,087

Total Library Service, Alabama 6,792,737 2,556,087 9,348,824
<table>
<thead>
<tr>
<th>Public..........................</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

24. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:

(a) Support of Other Educational Activities Program .. 3,805,262 10,000,071 13,805,333

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

SOURCE OF FUNDS:

(1) ETF.......................... 3,805,262

(2) Federal and Local Funds .. 10,000,071

Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab........... 3,805,262 10,000,071 13,805,333

25. Mathematics and Science, Alabama School of:

(a) Financial Assistance Program......................... 6,051,784 974,907 7,026,691

SOURCE OF FUNDS:

(1) ETF.......................... 6,051,784

(2) Federal and Local Funds .. 974,907

Total Mathematics and Science, Alabama School of........... 6,051,784 974,907 7,026,691

26. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 740,014 400,000 1,140,014

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF..................</td>
<td>740,014</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td>400,000</td>
</tr>
<tr>
<td>Total Medical Scholarship Awards, Board of.............</td>
<td>740,014</td>
<td>400,000</td>
</tr>
</tbody>
</table>

27. Mental Health, Department of:
(a) Institutional Treatment and Care of Mental Illness Program.................. | 5,279,807 |
(b) Substance Abuse Program ..| 1,892,794 |
(c) Special Services Program .| 1,153,206 |
Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council.
(d) Institutional Treatment and Care of Intellectually Disabled Program............ | 35,876,540 |
Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,157,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of $312,155 shall be allocated to Camp ASCCA; and $249,533 shall be transferred to the Eagles’ Wings Program.

SOURCE OF FUNDS:
(1) ETF-Transfer..................| 44,202,347 |
Total Mental Health, Department of.........................| 44,202,347 | 44,202,347 |
28. Nursing, Alabama Board of:
(a) Professional and Occupational Licensing and Regulation Program.............

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>166,027</td>
<td>5,974,634</td>
<td>6,140,661</td>
</tr>
</tbody>
</table>

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.

SOURCE OF FUNDS:

(1) ETF.......................... 166,027

(2) Alabama Board of Nursing Trust Fund.................. 5,974,634

Total Nursing, Alabama Board of.......................... 166,027 5,974,634 6,140,661

29. Optometric Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program ..

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>107,282</td>
<td>107,282</td>
<td></td>
</tr>
</tbody>
</table>

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.

SOURCE OF FUNDS:

(1) ETF.......................... 107,282

Total Optometric Scholarship Awards, Board of.................. 107,282 107,282
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>30. Peace Officers' Standards and Training Commission, Alabama:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>249,017</td>
<td>4,969,307</td>
</tr>
<tr>
<td>(b) Certified Law Enforcement Academy Program</td>
<td>347,687</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

- Northeast Police Academy .... 90,398
- Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa .... 90,398
- Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ........ 90,398
- Alabama Police Academy .... 48,677
- Montgomery Police Academy .. 27,016

SOURCE OF FUNDS:

(1) ETF ...................... 596,704
(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51 .. 5,469,307
Total Peace Officers' Stan- 596,704 5,469,307 6,066,011
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31. Physical Fitness, State Commission on:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Advisory Services Program .</td>
<td>1,122,704</td>
<td>18,846</td>
</tr>
<tr>
<td>Of the above appropriation, $387,260 shall be expended for the Alabama Sports Foundation; $284,075 shall be expended for the Alabama Sports Festival; and $200,000 shall be expended for the Alabama Sports Hall of Fame.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF. .....................</td>
<td>1,122,704</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>18,846</td>
<td></td>
</tr>
<tr>
<td>Total Physical Fitness, State Commission on. .....................</td>
<td>1,122,704</td>
<td>18,846</td>
</tr>
</tbody>
</table>

32. Rehabilitation Services, Department of: |
(a) Direct Client Services for the Handicapped Program .... | 37,787,498 | 136,951,420 | 174,738,918 |
| The proposed spending plan for the ETF monies included in the above program is as follows: |
| Homebound ..... | 5,033,008 |
| Hemophilia ..... | 1,216,309 |
| Children's Rehabilitation Services ..... | 10,894,808 |
| Of the above appropriation the agency will pay to each hospital the standard per diem paid by the state Medicaid Agency for services relating to scoliosis and spina bifida medical care. |
| Education of Dependents of Blind Parents . | 10,399 |
The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

**Rehabilitation Services** ...... 10,257,591

Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.

**Early Intervention Program** .. 7,706,725

**Respite Related Services and Training** ...... 71,384

**Rehabilitation Projects** ...... 1,274,005

**Rehabilitation - FMAP** .......... 1,323,269

**SOURCE OF FUNDS:**

1. **ETF** ......................... 37,787,498

2. **Federal and Local Funds** .. 134,994,000

3. **Impaired Drivers Trust Fund** .......... 1,957,420

**Total Rehabilitation Services, Department of** ............... 37,787,498 136,951,420 174,738,918

The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

33. **Serve Alabama:**
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(a) Executive Direction Program</td>
<td>250,000</td>
<td>250,000</td>
</tr>
<tr>
<td>3</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(1) ETF</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total Serve Alabama</td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

34. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program  

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>(1) ETF</td>
<td>1,304,701</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Total Sickle Cell Oversight and Regulatory Commission, Alabama</td>
<td>1,304,701</td>
<td>1,304,701</td>
</tr>
</tbody>
</table>

35. Space Science Exhibit Commission, Alabama:

(a) Special Services Program  

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>(1) ETF</td>
<td>482,348</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>(2) Federal and Local Funds</td>
<td>31,809,000</td>
<td></td>
</tr>
<tr>
<td>Education Trust</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
<td>--------------------</td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Space Science Exhibit Commission, Alabama ..........</td>
<td>482,348</td>
<td>31,809,000</td>
<td>32,291,348</td>
</tr>
</tbody>
</table>

36. Supercomputer Authority, Alabama:

(a) Information Technology Services Program............ | 5,013,144 | 6,848,631 | 11,861,775 |

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer................ | 5,013,144 |

(2) Supercomputer Revolving Fund, Estimated.............. | 6,848,631 |

Total Supercomputer Authority, Alabama.................. | 5,013,144 | 6,848,631 | 11,861,775 |

37. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ......... | 2,497,476 |

(b) Student Financial Aid Program, Estimated............. | 47,835,085 | 47,835,085 |

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:

(1) ETF.......................... | 50,332,561 |

Total Veterans' Affairs, Department of | 50,332,561 | 50,332,561 |

Page 47
38. Youth Services, Department of:

(a) Financial Assistance Program (School District) .... 6,215,088 6,215,088

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ... 44,573,799 44,573,799

Of the above appropriation, $10,000 shall be distributed to the VACCA Center and $250,000 shall be transferred to Talladega College.

(c) Special Programming for Achievement Network (SPAN) Program............... 3,565,732 3,565,732

SOURCE OF FUNDS:

(1) ETF......................... 54,354,619

Total Youth Services, Department of....................... 54,354,619 54,354,619

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 31,515,942 58,222,333 89,738,275

(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs............. 3,747,897 3,747,897

Pursuant to Knight v. Alabama
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Final Settlement Agreement.</td>
<td>277,573</td>
<td>277,573</td>
</tr>
<tr>
<td>(c) Agricultural Research Station Fixed Costs</td>
<td>11,688,553</td>
<td>11,688,553</td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
<td>39,622,664</td>
<td>39,622,664</td>
</tr>
<tr>
<td>(d) Auxiliary Enterprises</td>
<td>1,190,097</td>
<td>1,190,097</td>
</tr>
<tr>
<td>(e) Restricted Funds</td>
<td>600,000</td>
<td>600,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>37,331,509</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>109,533,550</td>
<td></td>
</tr>
<tr>
<td>Total Alabama Agricultural and Mechanical University, Board of Trustees</td>
<td>146,865,059</td>
<td></td>
</tr>
</tbody>
</table>

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Alabama A and M University-Miles College Consortium</td>
<td>262,330</td>
<td>262,330</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>262,330</td>
<td></td>
</tr>
<tr>
<td>Total Alabama A and M University, Board of Trustees-Miles College Consortium</td>
<td>262,330</td>
<td>262,330</td>
</tr>
</tbody>
</table>

3. Alabama State University, Board of Trustees:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>41,590,224</td>
<td>79,874,049</td>
</tr>
<tr>
<td>The above appropriation for Operations and Maintenance</td>
<td>121,464,273</td>
<td></td>
</tr>
</tbody>
</table>
includes funds for Health Information Management, Occupational Therapy, Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight vs Alabama Final Settlement Agreement. Of the above appropriation, $100,000 shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund specifically for the repair of the roof and HVAC system in the building occupied by the Alabama Department of Forensic Sciences on the Alabama State University campus.

(b) Auxiliary Enterprises .... 8,364,197 8,364,197
(c) Restricted Funds ............ 57,391,562 57,391,562

SOURCE OF FUNDS:

(1) ETF......................... 41,590,224
(2) Federal and Other Funds .. 145,629,808
Total Alabama State University, Board of Trustees ...... 41,590,224 145,629,808 187,220,032

4. Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.............. 143,234,844 457,274,786 600,509,630

Of the above appropriation, $596,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Special Outreach Program; $95,000 shall be expended for the Alabama Center for Civic Life (the David Mathews Center); $95,000 shall be expended for
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$254,647,448</td>
<td>$1,799,481,723</td>
<td>$2,054,129,171</td>
</tr>
</tbody>
</table>

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham

Of the above appropriation, $500,000 shall be expended for the UAB School of Medicine – Central Alabama Regional Campus; $376,473 shall be expended for the Minority Business Training-Economic Development Program; $131,765 shall be expended for the High School Athletic Training Program; $400,000 shall be expended for the T.J. Atchinson Spinal Cord Injury Foundation; and $500,000 shall be expended for the Center for Diabetic Research.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville

Of the above appropriation, $250,000 shall be expended for the State Climatologist. Of the above appropriation, up to $750,000 shall be expended as a state match of other funds raised for the benefit of the Innovative Nursing Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning

<p>| $3,236,628 | $3,236,628 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disorders, University of Alabama at Birmingham ......</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, estimated...............</td>
<td>175,695,277</td>
<td>175,695,277</td>
</tr>
<tr>
<td>(f) Auxiliary Enterprises ....</td>
<td>569,469,035</td>
<td>569,469,035</td>
</tr>
<tr>
<td>(g) Restricted Funds ...........</td>
<td>5,052,527</td>
<td>5,052,527</td>
</tr>
<tr>
<td>(h) University of Alabama at Birmingham Cancer Center ...</td>
<td>449,273,837</td>
<td>3,085,614,857</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF.......................... | 449,273,837 |
2. Federal and Other Funds .. | 3,085,614,857 |
3. Total Alabama, University of, Board of Trustees........... | 3,534,888,694 |

**5. Athens State University,**

**Board of Trustees:**

(a) Operations and Maintenance and Program Support ........ | 11,264,712 | 18,871,332 | 30,136,044 |

(b) Auxiliary Enterprises .... | 378,500 | 378,500 |
(c) Restricted Funds ........... | 23,213,934 | 23,213,934 |

**SOURCE OF FUNDS:**

1. ETF.......................... | 11,264,712 |

2. Federal and Other Funds .. | 42,463,766 |
3. Total Athens State University, Board of Trustees........... | 53,728,478 |

**6. Auburn University,**

**Board of Trustees:**

(a) Operations and Maintenance and Program Support, Auburn University............... | 155,856,534 | 447,621,921 | 603,478,455 |
Of the above appropriation,
$10,000 shall be expended for
research on the economic im-
 pact of contracting influenza.

(b) Auxiliary Enterprises .... 129,417,701 129,417,701

(c) Restricted Funds ........... 204,529,207 204,529,207

(d) Operations and Maintenance
and Program Support, Alabama
Agricultural Experiment Sta-
tion................................ 30,622,954 5,264,700 35,887,654

Of the above appropriation,
$250,000 shall be expended for
the Poultry Technology Center.

(e) Operations and Maintenance
and Program Support, Alabama
Cooperative Extension System
........................................ 31,621,552 31,621,552

(f) Operations and Maintenance
and Program Support, Auburn
University at Montgomery ...
22,557,727 45,064,964 67,622,691

Of the above appropriation,
$114,915 shall be expended for
the Senior Resource Center and
$299,000 shall be expended for
the Institute for Accountabil-
ity and Government Efficiency.

(g) College of Veterinary Med-
icine-Development of Custom-
ized Therapeutics for Breast
Cancer and Health Related
Research (MRI).................. 1,100,000 1,100,000

(h) Cyber Security Center for
Research related to Economic
Development Initiatives and
Associated Education Pro-
grams.............................. 1,000,000 1,000,000

SOURCE OF FUNDS:

(1) ETF......................... 242,758,767

(2) Federal and Other Funds .. 831,898,493

Total Auburn University, Board
of Trustees...................... 242,758,767 831,898,493 1,074,657,260
7. Jacksonville State University, Board of Trustees:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$35,632,590</td>
<td>$57,732,590</td>
<td>$103,363,587</td>
</tr>
</tbody>
</table>

Of the above appropriation, $188,233 shall be expended for the Little River Canyon Field School; $100,000 shall be expended for the Alabama Scenic River Trail; $250,000 shall be expended for the Center for Applied Forensics; and $50,000 shall be expended for Sports Medicine Education. It is the intent of the Legislature that any funds appropriated from the Education Trust Fund to Jacksonville State University for the Alabama Small Business Institute of Commerce in FY 2010-11 were available to cover disbursements from Jacksonville State University funds for that program which occurred in FY 2009-10 and such disbursements made were proper expenditures during FY 2010-11.

(b) Auxiliary Enterprises .... 12,496,552 12,496,552
(c) Restricted Funds .......... 81,189,338 81,189,338
(d) Alabama Film Initiative Program ........ 326,194 326,194

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total Jacksonville State University, Board of Trustees</th>
</tr>
</thead>
<tbody>
<tr>
<td>35,958,784</td>
<td>161,316,897</td>
</tr>
</tbody>
</table>

(2) Federal and Other Funds ...

Total Jacksonville State University, Board of Trustees ...

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance 17,826,513 28,301,901 46,128,414
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td>and Program Support</td>
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<tr>
<td>Of the above appro-</td>
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<td></td>
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<tr>
<td>priation, $25,000</td>
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<tr>
<td>shall be expended for</td>
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<td></td>
<td></td>
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<tr>
<td>American Village.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>6,602,125</td>
<td>6,602,125</td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td></td>
<td>10,703,573</td>
<td>10,703,573</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..............</td>
<td>17,826,513</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>45,607,599</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Montevallo, University of, Board of Trustees</td>
<td>17,826,513</td>
<td>45,607,599</td>
<td>63,434,112</td>
</tr>
</tbody>
</table>

9. North Alabama, University of, Board of Trustees:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance</td>
<td>25,917,319</td>
<td>48,323,486</td>
<td>74,240,805</td>
</tr>
<tr>
<td>and Program Support</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Of the above appro-</td>
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<td></td>
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</tr>
<tr>
<td>priation, $500,000</td>
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<td></td>
<td></td>
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<tr>
<td>shall be expended for</td>
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<td></td>
<td></td>
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<tr>
<td>the Science and Tech-</td>
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<td></td>
<td></td>
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<tr>
<td>nology Program and $300,000 shall be</td>
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<td></td>
<td></td>
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<tr>
<td>expended for the Conditioning and Academic Center.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>13,500,000</td>
<td>13,500,000</td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td></td>
<td>5,243,000</td>
<td>5,243,000</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..............</td>
<td>25,917,319</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>67,066,486</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total North Alabama, University of, Board of Trustees</td>
<td>25,917,319</td>
<td>67,066,486</td>
<td>92,983,805</td>
</tr>
</tbody>
</table>

10. South Alabama, University of, Board of Trustees:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance</td>
<td>99,695,500</td>
<td>486,204,079</td>
<td>585,899,579</td>
</tr>
<tr>
<td>and Program Support</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>19,042,358</td>
<td>19,042,358</td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td></td>
<td>73,117,400</td>
<td>73,117,400</td>
</tr>
<tr>
<td>(d) University of South Alabama - Cancer Center</td>
<td>3,000,000</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Source of Funds</td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------</td>
<td>----------------------</td>
<td>----------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>(1) ETF</td>
<td>102,695,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>578,363,837</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total South Alabama, University of, Board of Trustees</td>
<td>102,695,500</td>
<td>578,363,837</td>
<td>681,059,337</td>
</tr>
</tbody>
</table>

11. Troy University, Board of Trustees:

(a) Operations and Maintenance
    and Program Support .......... 45,698,716 181,704,479 227,403,195

Of the above appropriation,
$122,886 shall be expended for the Interpreter's Program;
$37,647 shall be expended for the Center for International Business and Economic Development; $250,000 shall be transferred to the Agriculture Center Board; $250,000 shall be expended for campus development at the Dothan campus; and
$145,000 shall be expended for the W.A. Gayle Planetarium.

(b) Auxiliary Enterprises .... 16,552,492 16,552,492

(c) Restricted Funds ........ 6,184,749 6,184,749

12. West Alabama, University of,
    Board of Trustees:

(a) Operations and Maintenance
    and Program Support .......... 13,476,298 16,798,758 30,275,056

Of the above appropriation,
$690,652 shall be expended for the Alabama Medical Education Consortium; $188,236 shall be expended for the Economic and
Small Business Development Program; $250,000 shall be expended for campus and cyber security; and $50,000 shall be expended for the National Young Farmers Education Program.

(b) Auxiliary Enterprises ....
(c) Restricted Funds ...........

SOURCE OF FUNDS:

(1) ETF......................... 13,476,298
(2) Federal and Local Funds .. 23,701,465

Total West Alabama, University of, Board of Trustees .......... 13,476,298 23,701,465 37,177,763

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 3,395,201

SOURCE OF FUNDS:

(1) ETF......................... 3,395,201

Total Alabama Innovation Fund ........ 3,395,201

Of the above appropriation, $500,000 shall be allocated to Hudson Alpha Institute for Biotechnology; $650,000 shall be allocated for Hudson Alpha Science Teacher Training; $650,000 shall be expended for Jefferson County Steering Development; and the remainder shall be used for economic development and research purposes recommended by the Director of the Alabama Department of Commerce and approved by the Governor.
1. Deaf and Blind, Alabama Institute for, Board of Trustees:

(a) Adult Programs............ 10,543,211  6,678,905  17,222,116
(b) Children and Youth Programs.................. 28,657,533  3,136,475  31,794,008
(c) Industries for the Blind .. 7,728,285  28,460,000  36,188,285
(d) Birmingham Regional Office 10,000

SOURCE OF FUNDS:

(1) ETF.......................... 46,939,029
(2) Federal and Other Funds ..

Total Deaf and Blind, Alabama Institute for, Board of Trustees............. 46,939,029  38,275,380  85,214,409

2. Knight v. Alabama - Financial Obligations:

(a) Support of State Universities Program, Estimated .... 1,734,384
PhD in Microbiology 1,734,384
Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the eighth year of eight years of funding for this program.

SOURCE OF FUNDS:

(1) ETF......................... 1,734,384

Total Knight v. Alabama - Financial Obligations 1,734,384

To be allocated and expended in accordance with the Final Order and Settlement Agreement in Knight v. Alabama, Civil Action CV 83-M-1676, 900 P Supp 272.
3. **Rainy Day Account, ETF:**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>35,000,000</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF-Transfer</th>
<th>35,000,000</th>
</tr>
</thead>
</table>

**Total Rainy Day Account, ETF**

| 35,000,000 | 35,000,000 |

To repay a portion of the amount withdrawn from the ETF Rainy Day Account in FY 2009.

Section 4. In addition to all other appropriations, there is hereby appropriated from the Education Trust Fund the following amounts to be conditioned upon the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor:

<table>
<thead>
<tr>
<th>Entity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Priority Conditionals - These appropriations shall be joint first priority conditionals which shall be released in full prior to any other conditional appropriation being released.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Insurance Information and Research Center</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
Education Trust Fund Rainy Day Account
Repayment 65,000,000

Second Priority Conditionals - These appropriations shall be joint second priority conditionals which shall be released in full prior to any other conditional appropriation being released.

Legislature 500,000
Troy University 5,000,000
University of West Alabama 1,000,000

It is the intent of the Legislature that these appropriations to Troy University and the University of West Alabama shall be included in the base appropriation for FY 2015 if released.

University of Alabama at Birmingham for the Diabetic Research Center 500,000
Auburn University - Small Business Incubator 500,000
University of Alabama - Tuscaloosa for Rapid Prototyping and Manufacturing 1,000,000
Innovation Fund - Hudson Alpha Insti- 500,000
Institute for Biotechnology

Auburn University Montgomery - Cyber Technology Center 200,000

Troy University Montgomery - Cyber Technology Center 200,000

Athens State University 200,000

Alabama State University - Cyber Technology Center 200,000

Current Units - Foundation Program 6,500,000

University of Alabama at Birmingham for Cyber Technology 600,000

Alabama A&M University 200,000

University of Alabama in Huntsville 200,000

Department of Commerce - AIDT 10,000,000

Department of Education - Family Resource Councils 1,000,000

Department of Education - Cyber Technology in High Schools 1,000,000

Department of Mental Health 2,500,000

After the release of the first and second priority conditional appropriations, an amount up to $150,000,000
shall be appropriated to repay the ETF Rainy Day Account.

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
All other appropriations in this act shall be paid after
proper requisitions are made to the State Comptroller in the
manner now provided by law.

Section 7. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tutions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or
institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision
of this appropriation.

Section 8. The appropriations made herein to the
departments, boards, offices, commissions, and agencies
include the amount necessary and said departments, boards,
offices, commissions, and agencies are hereby directed to make
the transfer of funds to the State Personnel Department in the
amounts enumerated in the general appropriations act for the
fiscal year ending September 30, 2014. All agencies and
institutions enumerated in this act that receive services from
other governmental agencies enumerated in this act or the
general appropriations act shall make full payment in a timely
manner (as determined by the Department of Finance) for such
services.

Section 9. All encumbered balances of a previous
fiscal year appropriation other than the exclusions authorized
by the Code of Alabama 1975, Section 41-4-93, shall lapse no
later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

Section 10. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available for court-ordered payments.

Section 11. For FY 2014, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a fund balance equal to or greater than a two-month operating reserve.

Section 13. If merit pay increases are reinstated after December 31, 2013, current anniversary dates will be maintained for all employees. Agencies are prohibited from adjusting employee anniversary dates to obtain merit pay increases at an earlier date.

Section 14. The appropriations made herein to the departments, boards, offices, commissions and agencies include: 1) The amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $825 per month for each full-time employee for the fiscal year ending September 30, 2014. The State Employees' Insurance Board will
adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate; and 2) The amounts necessary to fund the Teachers Retirement System’s employer rates which are estimated to be $706,109,205 for FY 2014.

Section 15. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2013 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2013 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2013.

Section 16. Higher education institutions are encouraged by the Legislature to increase tuition for out-of-state students by at least 10% over current levels.

Section 17. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 18. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.
Section 19. This act shall become effective on October 1, 2013.
Speaker of the House of Representatives

Kay Ivey

President and Presiding Officer of the Senate

House of Representatives
I hereby certify that the within Act originated in and was passed by the House 10-APR-13, as amended.

Jeff Woodard
Clerk

Amended and Passed
Concurred in Senate Amendment

Senate 07-MAY-13
House 09-MAY-13

APPROVED May 20, 2013
TIME 2:45 PM

Robert Bentley
GOVERNOR

Alabama Secretary Of State
Act Num....: 2013-264
Bill Num....: H-166
Recv'd 05/20/13 03:39pmSLF
HOUSE ACTION

I HEREBY CERTIFY THAT THE RESOLUTION AS REQUIRED IN SECTION C OF ACT NO. 81-889 WAS ADOPTED AND IS ATTACHED TO THE BILL, H.B. ____________

YEAS _______ NAYS _______

JEFF WOODARD, Clerk


JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees ____________________________

__________________________

SENATE ACTION

DATE: 6/1/20

RD 1 RFD

This Bill was referred to the Standing Committee of the Senate on [ ] 2- -

and was acted upon by such Committee in session and is by order of the Committee returned therefrom with a favorable report w/amend(s) ____ w/sub __ by a vote of __ yeas ___ nays ___ abstain ___

this ___ day of ____, 20__

Chairperson

DATE: 6/20/20

RF RCD

RD 2 CA

DATE:

RE-REFERRED RE-COMMITTED

Committee ____________________________

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, HB ______

YEAS _______ NAYS _______

PATRICK HARRIS, Secretary