

ACT #2014-456

1 SB184
2 156834-11
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 15-JAN-14



1 SB184

2
3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2015.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2015, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
16 purpose specified in subsection (b) of Section 2 of this act,
17 amounts are shown by programmatic area and the total for all
18 programs is shown so as to include estimated sources of funds
19 other than those listed in subsection (a) of Section 2 of this
20 act. For the purpose of this act, "ETF" shall mean the
21 Education Trust Fund and "Federal and Local Funds" shall mean
22 all gifts, grants, contributions, or entitlements, including
23 grants by the Congress of the United States, municipalities or
24 counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and are hereby made
7 for the support of public education in Alabama for the fiscal
8 year ending September 30, 2015, and the appropriations herein
9 made shall be subject to the provisions, terms, conditions and
10 limitations of the Budget and Financial Control Act (Code of
11 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
12 Budget Management Act of 1976 (Code of Alabama 1975, Sections
13 41-19-1 et seq.), and shall be in the amounts hereinafter
14 specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034
The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	587,436		587,436
SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	587,436		
2	Total Law Institute, Alabama .	587,436		587,436
3	3. Legislative Fiscal Office:			
4	(a) Legislative Operations and			
5	Support Program.....	456,763		456,763
6	SOURCE OF FUNDS:			
7	(1) ETF.....	456,763		
8	Total Legislative Fiscal Of-			
9	fice.....	456,763		456,763
10	4. Legislative Reference Ser-			
11	vice:			
12	(a) Legislative Operations and			
13	Support Program.....	288,391		288,391
14	SOURCE OF FUNDS:			
15	(1) ETF.....	288,391		
16				
17	Total Legislative Reference			
18	Service.....	288,391		288,391
19	5. Legislature:			
20	(a) Legislative Operations and			
21	Support Program	2,448,863		2,448,863
22	SOURCE OF FUNDS:			
23	(1) ETF.....	2,448,863		
24	Total Legislature.....	2,448,863		2,448,863
25	The appropriation to the Leg-			
26	islature shall be expended			
27	under the provisions set forth			
28	in Section 29-1-22, Code of			
29	Alabama 1975 and shall include			
30	funds for separation costs.			
31	3B. Executive Branch:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. American Legion and Auxil-			
2	iary Scholarships:			
3	(a) Financial Assistance Pro-			
4	gram, Estimated.....	112,500		112,500
5	SOURCE OF FUNDS:			
6	(1) ETF.....	112,500		
7	Total American Legion and Aux-			
8	iliary Scholarships	112,500		112,500
9	To be expended under the pro-			
10	visions of the Code of Alabama			
11	1975, Sections 16-31-1 through			
12	16-31-4.			
13	2. Archives and History, De-			
14	partment of:			
15	(a) Historical Resources Man-			
16	agement Program.....	4,038,705		4,038,705
17	SOURCE OF FUNDS:			
18	(1) ETF.....	4,038,705		
19	Total Archives and History,			
20	Department of.....	4,038,705		4,038,705
21	The above appropriation shall			
22	be expended to support the			
23	educational functions of the			
24	Department of Archives and			
25	History.			
26	3. Arts, State Council on the:			
27	(a) Fine Arts Program	3,984,496	712,300	4,696,796
28	Of the above appropriation,			
29	\$350,000 shall be expended for			
30	the Alabama Center for the			
31	Arts.			
32	SOURCE OF FUNDS:			
33	(1) ETF.....	3,984,496		
34	(2) Federal and Local Funds ..		712,300	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Arts, State Council on			
2 the.....	3,984,496	712,300	4,696,796
3 4. Building Commission, State:			
4 (a) Special Services Program ..	509,720		509,720
5 SOURCE OF FUNDS:			
6 (1) ETF-Transfer.....	509,720		
7 Total Building Commission,			
8 State.....	509,720		509,720
9 5. Child Abuse and Neglect Pre-			
10 vention, Department of:			
11 (a) Social Services Program ..	452,154		452,154
12 In accordance with Sections			
13 26-16-1 et seq., Code of Ala-			
14 bama 1975.			
15 SOURCE OF FUNDS:			
16 (1) ETF-Transfer.....	452,154		
17 Total Child Abuse and Neglect			
18 Prevention, Department of	452,154		452,154
19 6. Children's Affairs, Depart-			
20 ment of:			
21 (a) Social Services Program ..	40,209,146	9,078,078	49,287,224
22 The proposed spending plan for			
23 the ETF monies included in the			
24 above program is as follows:			
25 Office of			
26 School Readiness	38,462,050		
27 Operations and			
28 Maintenance ...	162,096		
29 Home Instruc-			
30 tion for Par-			
31 ents of Pre-			
32 school Young-			
33 sters (HIPPY) ..	1,585,000		
34 (b) Children's Policy Council			
35 Program.....		5,000	5,000
36			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	40,209,146	
3	(2) Children's Policy Council		
4	Fund.....	5,000	
5	(3) Federal and Local Funds ..	9,078,078	
6	Total Children's Affairs, De-		
7	partment of.....	40,209,146	9,083,078
			49,292,224
8	It is the intent of the Legis-		
9	lature that the Department		
10	notify the members of each		
11	local legislative delegation		
12	(whenever possible) prior to		
13	grants being awarded in each		
14	legislative district. The De-		
15	partment shall notify the leg-		
16	islative delegation of the		
17	amount of the grant, the re-		
18	cipient of the grant and the		
19	date the grant is awarded.		
20	7. Commerce, Department of:		
21	(a) Industrial Development		
22	Training Institute Program .	53,524,479	53,524,479
23	Of the above appropriation,		
24	\$6,440,154 shall be expended		
25	for the Industrial Development		
26	and Training Program;		
27	\$4,713,341 shall be expended		
28	for the Industrial Training		
29	Program - Operations and Main-		
30	tenance; \$500,000 shall be		
31	expended for a marketing cam-		
32	paign for technical education;		
33	and \$41,870,984 shall be ex-		
34	pended for Workforce Develop-		
35	ment of which \$500,000 shall		
36	be expended for the Alabama		
37	Workforce Training Center.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	53,524,479	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Commerce, Department of	53,524,479		53,524,479
2 The funds appropriated for			
3 workforce development are to			
4 be expended for those costs			
5 incurred by the State in hon-			
6 oring commitments to pay			
7 workforce development costs,			
8 including services and other			
9 assistance and expenses of			
10 recruitment and training of a			
11 company's workforce, that are			
12 undertaken to induce companies			
13 to locate and expand their			
14 operations in Alabama (de-			
15 scribed hereinafter as a "Pro-			
16 ject") and to develop and im-			
17 plement training, placement			
18 and recruitment programs that			
19 will improve development and			
20 expand the State's workforce.			
21 Such costs include, but are			
22 not limited to: (i) AIDT oper-			
23 ating costs directly related			
24 to a Project; (ii) wages and			
25 benefits for trainers engaged			
26 by AIDT for the purpose of a			
27 Project; (iii) costs which the			
28 State has agreed to pay under			
29 the terms of a Project Agree-			
30 ment with a company that are			
31 necessary and reasonable			
32 charges incurred by the com-			
33 pany or its affiliates for			
34 personnel providing training			
35 to the company's employees,			
36 whether those trainers are			
37 employees of the company or			
38 its vendors or suppliers, in-			
39 cluding wages, benefits and			
40 travel (domestic and, when			
41 necessary, international);			
42 (iv) any necessary materials,			
43 equipment, manuals, or other			
44 relevant training materials;			
45 (v) the costs incurred for			
46 purchasing or repairing or			
47 replacing training tools and			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	equipment; (vi) costs incurred		
2	for the purchase or construc-		
3	tion and maintenance of train-		
4	ing facilities; (vii) travel		
5	expenses for prospective and		
6	current employees and train-		
7	ees, including travel, food,		
8	lodging, relocation, and other		
9	costs necessary and reasonable		
10	to enable the company to se-		
11	cure a qualified workforce;		
12	and (viii) outside training		
13	fees. The above funds appro-		
14	priated for workforce develop-		
15	ment shall be expended primar-		
16	ily for the training of Ala-		
17	bama residents. It is further		
18	the intent that contracts with		
19	vendors to provide workforce		
20	training shall be inclusive		
21	and reflect the racial and		
22	gender diversity of the State.		
23	The Secretary of the Depart-		
24	ment of Commerce shall report		
25	quarterly to the Chairs of the		
26	Senate Committee on Finance		
27	and Taxation - Education and		
28	the House Ways and Means Edu-		
29	cation Committee and the Leg-		
30	islative Fiscal Officer any		
31	funds allocated for workforce		
32	training. Such report shall		
33	include a summary of the per-		
34	sons trained and the vendors		
35	providing the training. The		
36	report shall contain informa-		
37	tion including the residence,		
38	race and gender of the persons		
39	trained and of the principal		
40	or majority owner of the firm		
41	or business contracted with to		
42	provide the training services.		
43	8. Debt Service:		
44	(a) General Obligation Bonds,		
45	Series 2005-A, Estimated ...	3,712,832	3,712,832
46	(b) Payments on Endowments ...	81,880	81,880

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Auburn Univer-		
4	sity Endowment ...20,280		
5	For interest on University of		
6	Alabama Endowment ...61,000		
7	For interest on Grove Hill		
8	Endowment ...600		
9	(c) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(d) General Obligation Bonds,		
24	Series 2010-A, Estimated ...	4,953,300	4,953,300
25	(e) General Obligation Bonds,		
26	Series 2010-B, Estimated ...	1,527,350	1,527,350
27	(f) General Obligation Bonds,		
28	Series 2007, Estimated	1,367,637	1,367,637
29	(g) General Obligation Bonds,		
30	Series 2013-A, Estimated ...	2,700,962	2,700,962
31	(h) General Obligation Bonds,		
32	Series 2010-D, Estimated ...	6,454,462	6,454,462
33	SOURCE OF FUNDS:		
34	(1) ETF, Estimated.....	20,798,423	
35	(2) ETF-Transfer.....	532,864	
36	Total Debt Service.....	21,331,287	21,331,287
37	In the event that any of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 above bonds are refunded or			
2 new General Obligation Bonds			
3 are issued, debt service on			
4 the newly issued bonds may be			
5 paid from the appropriations			
6 made above from the Education			
7 Trust Fund upon the recommen-			
8 dation of the Director of Fi-			
9 nance and the approval of the			
10 Governor.			
11 9. Dental Scholarship Awards,			
12 Board of:			
13 (a) Support of Other Educa-			
14 tional Activities Program ..	191,166		191,166
15 To be expended under the pro-			
16 visions of Code of Alabama			
17 1975, Sections 16-47-76			
18 through 16-47-81.			
19 SOURCE OF FUNDS:			
20 (1) ETF.....	191,166		
21 Total Dental Scholarship			
22 Awards, Board of.....	191,166		191,166
23 10. Education, State Board of -			
24 Local Boards of Education:			
25 (a) Foundation Program	3,440,797,276	539,347,750	3,980,145,026
26 Of the above appropriation,			
27 \$1,769,000 shall be distrib-			
28 uted to the Lawrence County			
29 Board of Education.			
30 (b) Transportation Program ...	315,814,179		315,814,179
31 The rate per day for two per-			
32 sonal days and five sick days			
33 for transportation personnel			
34 shall be \$40.			
35 (c) At-Risk Student Program ..	20,267,734		20,267,734
36 Each district shall receive			
37 its pro rata share for each			
38 student who is defined as be-			
39 ing at-risk of dropping out of			
40 school or is performing at an			
41 academic level below current			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grade placement. At-Risk funds		
2	may be expended for student		
3	programs to improve the effi-		
4	ciency and utilization of		
5	technology-based educational		
6	resources in the classroom. As		
7	a part of the above appropria-		
8	tion for the At-Risk Student		
9	Program, there is hereby ap-		
10	propriated \$750,000 for the		
11	Alabama Student Information		
12	Management System (ASIMS).		
13	ASIMS will allow the continued		
14	support and maintenance of the		
15	Information Management System		
16	which permits each Local Edu-		
17	cation Agency and the State		
18	Department of Education to		
19	comply with all state and fed-		
20	eral accountability standards		
21	and reporting obligations.		
22	(d) Endowment Interest Pro-		
23	gram-Public School Fund,		
24	Estimated.....	532,864	532,864
25	(e) Public School Fund, Esti-		
26	mated.....	170,000,000	170,000,000
27	Notwithstanding Section		
28	16-13-234, Code of Alabama		
29	1975, the local boards of edu-		
30	cation shall request waivers		
31	to spend Public School Funds		
32	appropriated in this Act, af-		
33	ter the payment of pledged		
34	debt service or obligated cap-		
35	ital projects, for other oper-		
36	ating expenses.		
37	(f) Board of Adjustment	750,800	750,800
38	(g) School Nurses Program	29,985,470	29,985,470
39	To be distributed so that each school system shall receive one nurse and an addi-		
40	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
41	bership during the first 20 scholastic days after Labor Day of the preceding school		
42	year. The School Nurses Program shall use the following salary matrix to determine		
43	nursing salaries, based on 182 contract days. The pay of any part-time employee		
44	shall conform to the pro-rata share of the following matrix:		
45	Years Expe-		
46	rience	LPN	RN RN/MS

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than 3	18,862	35,881	41,265	
2	3 but less				
3	than 6	20,729	39,467	45,383	
4	6 but less				
5	than 9	21,621	41,195	47,374	
6	9 but less				
7	than 12	21,902	41,747	48,010	
8	12 but less				
9	than 15	22,296	42,507	48,880	
10	15 but less				
11	than 18	22,786	43,475	49,998	
12	18 but less				
13	than 21	23,060	44,037	50,641	
14	21 but less				
15	than 24	23,336	44,598	51,290	
16	24 but less				
17	than 27	23,832	45,130	51,821	
18	27 or more	24,329	45,662	52,353	
19	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
20	ated \$250,000 for the collection and management of statewide student health data,				
21	school by school, by means of the Alabama Student Information Management System				
22	(ASIMS).				
23	(h) Capital Outlay Pro-				
24	gram-Federal and Local				
25	Funds, Estimated.....			56,066,932	56,066,932
26	(i) Information Technology				
27	Services Program.....		3,664,778		3,664,778
28	The above appropriation shall				
29	be expended by local school				
30	systems towards the position				
31	of a District Technology Coor-				
32	dinator that meets the job				
33	description and qualifications				
34	established by the State Board				
35	of Education.				
36	(j) Career Tech Operations and				
37	Maintenance.....		5,000,000		5,000,000
38	SOURCE OF FUNDS:				
39	(1) ETF.....		3,816,280,237		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

(2) Federal and Local Funds ..		595,414,682	
(3) Public School Fund, Estimated.....		170,532,864	
Total Education, State Board of - Local Boards of Education	3,816,280,237	765,947,546	4,582,227,783

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2014-2015 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 21.85

Grades 7-8 20.20

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	12 but less					
2	than 15	43,674	50,223	54,155	58,088	43,674
3	15 but less					
4	than 18	44,670	51,371	55,391	59,409	44,670
5	18 but less					
6	than 21	45,247	52,032	56,105	60,179	45,247
7	21 but less					
8	than 24	45,825	52,699	56,822	60,947	45,825
9	24 but less					
10	than 27	46,370	53,245	57,370	61,494	46,370
11	27 or more	46,917	53,792	57,916	62,040	46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2015 amounts to \$748,476,589. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$780 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health Insurance Fund for Fiscal Year 2015 amounts to \$901,926,244. It is the intent of the Legislature that the Board, in an effort to minimize the out-of-pocket costs to active and retired members, shall, if necessary, utilize the Alabama Retired Education Employees' Health Care Trust up to the amount of the costs paid on behalf of retirees in the plan but not to exceed 10% of the trust balance as of October 1, 2014. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$35.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$310.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 rules and regulations of the State Board of Education and all laws governing such			
2 school budgets and expenditures.			
3 11. Education, State Board of -			
4 Two-Year College System:			
5 (a) Operations and Maintenance	280,444,969	323,520,064	603,965,033
6			
7 (b) Auxiliary Enterprises		54,989,167	54,989,167
8 (c) Restricted Funds		311,980,656	311,980,656
9 (d) Operations and Maintenance			
10 of Postsecondary Prison Edu-			
11 cation (ETF).....	9,345,629		9,345,629
12 Of the above appropriation, up			
13 to \$1,939,901 shall be ex-			
14 pended for Therapeutic Educa-			
15 tion and up to \$2,000,000			
16 shall be expended for the op-			
17 erations and maintenance of			
18 the LifeTech Institute in			
19 Thomasville.			
20 (e) Adult Education Program .	12,399,190	17,715,182	30,114,372
21 (f) Special Populations Train-			
22 ing.....	4,500,268		4,500,268
23 For programs to prepare the			
24 inmate population, parolees or			
25 other special populations des-			
26 ignated by the Chancellor for			
27 entry into the workforce			
28 through adult education,			
29 preemployment skills training			
30 and short-term intensive ca-			
31 reer technical training.			
32 (g) Mine Safety Training Pro-			
33 gram at Beville State Commu-			
34 nity College.....	320,635		320,635
35 (h) Postsecondary Education			
36 Department - Administration .	7,485,567	4,729,636	12,215,203
37 (i) Postsecondary/Tech Col-			
38 leges - Truck Driving Train-			
39 ing.....	240,790	2,000,000	2,240,790
40 Of the above appropriation,			
41 \$240,790 shall be expended for			
42 the Truck Driver Training Pro-			
43 gram at Central Alabama Commu-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 nity College. The above appro-			
2 priation from earmarked funds			
3 is estimated and shall be ex-			
4 pended pursuant to Section			
5 32-5-313, Code of Alabama			
6 1975.			
7 (j) Workforce Development	2,917,408	1,416,098	4,333,506
8 Workforce Development funds			
9 shall be distributed by the			
10 State Board of Education. Of			
11 the above appropriation,			
12 \$600,000 shall be expended for			
13 career coaches and up to			
14 \$200,000 shall be used to pro-			
15 vide regional council seed			
16 funding to develop leadership			
17 strategies in the local areas.			
18 Each region will set measur-			
19 able goals through a planning			
20 process to: determine current			
21 and future skills needed in			
22 the local area; develop seam-			
23 less educational pathways; and			
24 align funding with identified			
25 local workforce needs. The			
26 Chancellor of the Department			
27 of Postsecondary Education			
28 shall report quarterly to the			
29 Chairs of the Senate Committee			
30 on Finance and Taxa-			
31 tion-Education and the House			
32 Ways and Means-Education Com-			
33 mittee and the Legislative			
34 Fiscal Officer any funds ex-			
35 pended for workforce training.			
36 (k) Marion Military Institute .	6,343,936		6,343,936
37 Of the above appropriation,			
38 \$177,000 shall be expended for			
39 debt service.			
40 (l) Alabama Technology Network			
41	4,646,762		4,646,762
42 Of the above appropriation to			
43 the Alabama Technology Net-			
44 work, \$253,906 shall be ex-			
45 pended for workforce training.			
46 (m) Dual Enrollment	5,000,000		5,000,000

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

The above appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

SOURCE OF FUNDS:

(1) ETF.....	333,645,154		
(2) Federal and Other Funds ..		716,350,803	
Total Education, State Board of - Two-Year College System .	333,645,154	716,350,803	1,049,995,957

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$162,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigeration training program and economic development; \$1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to \$1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to Bevill State Community College - Hamilton Campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$150,000 shall be distributed to Jefferson State Community College for the nursing

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

**12. Education, State Department
of:**

(a) Administrative Services Program.....	149,435,896	59,512,446	208,948,342
---	-------------	------------	-------------

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
--	------------

Children First Trust Fund	3,050,000
-----------------------------------	-----------

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Community Education	588,830
---------------------------	---------

Operations and Maintenance for the Alabama Reading Initiative.	48,212,033
--	------------

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 It is the in-
2 tent of the
3 Legislature
4 that funds ap-
5 propriated for
6 the Alabama
7 Reading Initia-
8 tive be ex-
9 pended only for
10 the Alabama
11 Reading Initia-
12 tive Program.
13 The State Su-
14 perintendent of
15 Education shall
16 report
17 semi-annually
18 to the Chairs
19 of the Senate
20 Committee on
21 Finance and
22 Taxation - Edu-
23 cation, the
24 House Ways and
25 Means Education
26 Committee, and
27 the Permanent
28 Joint Legisla-
29 tive Committee
30 on Finances and
31 Budgets and the
32 Legislative
33 Fiscal Officer
34 the expendi-
35 tures for the
36 Alabama Reading
37 Initiative Pro-
38 gram. Such re-
39 port shall in-
40 clude, but not
41 be limited to,
42 the specific
43 amounts ex-
44 pended for pro-
45 fessional de-
46 velopment,
47 on-site support
48 and for school

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coaches and		
2	support staff		
3	for Alabama		
4	Reading Initia-		
5	tive purposes		
6	only. Flexibil-		
7	ity will be		
8	given to the		
9	State Superin-		
10	tendent to dis-		
11	tribute Alabama		
12	Reading Initia-		
13	tive resources		
14	to the local		
15	boards of edu-		
16	cation on a per		
17	pupil in aver-		
18	age daily mem-		
19	bership for the		
20	purchase of		
21	approved text-		
22	books. No money		
23	appropriated		
24	for the Alabama		
25	Reading Initia-		
26	tive or the		
27	Alabama Math,		
28	Science and		
29	Technology Ini-		
30	tiative may be		
31	repurposed by		
32	the State Su-		
33	perintendent of		
34	Education for		
35	any other pur-		
36	pose.		
37	Operations and		
38	Maintenance for		
39	the Alabama		
40	Math, Science		
41	and Technology		
42	Initiative	29,049,318	
43	Of the above		
44	appropriation,		
45	flexibility		
46	will be given		
47	to the State		
48	Superintendent		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 of Education to
 2 direct AMSTI
 3 resources to
 4 the districts
 5 based on their
 6 individual
 7 needs. It is
 8 the intent of
 9 the Legislature
 10 that funds ap-
 11 propriated for
 12 the Alabama
 13 Math, Science
 14 and Technology
 15 Initiative be
 16 expended only
 17 for the Alabama
 18 Math, Science
 19 and Technology
 20 Initiative Pro-
 21 gram. The State
 22 Superintendent
 23 of Education
 24 shall report
 25 semi-annually
 26 to the Chairs
 27 of the Senate
 28 Committee on
 29 Finance and
 30 Taxation - Edu-
 31 cation, the
 32 House Ways and
 33 Means Education
 34 Committee, and
 35 the Permanent
 36 Joint Legisla-
 37 tive Committee
 38 on Finances and
 39 Budgets and the
 40 Legislative
 41 Fiscal Officer
 42 the expendi-
 43 tures for the
 44 Alabama Math,
 45 Science and
 46 Technology Ini-
 47 tiative Pro-
 48 gram. Such re-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	port shall in-	
2	clude, but not	
3	be limited to,	
4	the amounts	
5	expended for	
6	the equipment,	
7	materials and	
8	supplies needed	
9	to teach math	
10	and science, as	
11	well as the	
12	amounts ex-	
13	pended for pro-	
14	fessional de-	
15	velopment and	
16	on-site sup-	
17	port. No money	
18	appropriated	
19	for the Alabama	
20	Reading Initia-	
21	tive or the	
22	Alabama Math,	
23	Science and	
24	Technology Ini-	
25	tiative may be	
26	repurposed by	
27	the State Su-	
28	perintendent of	
29	Education for	
30	any other pur-	
31	pose.	
32	Arts Education .	600,000
33	Statewide Stu-	
34	dent Assessment	
35	.....	6,398,968
36	To be expended for expenses	
37	directly related to student	
38	assessments.	
39	Children's Eye	
40	Screening Pro-	
41	gram and Fol-	
42	low-up Eye Care	
43	.....	2,001,079
44	Of the above appropriation,	
45	\$1,000,540 shall be used to	
46	provide eye screening for stu-	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 dents in Grades K, 2 and 4.
 2 The method of screening shall
 3 be color photo refraction as
 4 developed by the National
 5 Aeronautics and Space Adminis-
 6 tration; and \$1,000,539 shall
 7 be used to provide follow-up
 8 eye care for Grades K, 2 and 4
 9 students. Follow-up eye care
 10 services shall include, but
 11 not be limited to, providing
 12 assistance in obtaining and
 13 coordinating local eye care
 14 services for those children
 15 identified as needing said
 16 follow-up eye care services
 17 whether insured, uninsured or
 18 underinsured. Children identi-
 19 fied as uninsured or
 20 underinsured shall be provided
 21 with free eye exams and free
 22 prescription spectacles. A
 23 database including specific
 24 data by child, grade,
 25 school/system, and services
 26 for outcome-based measurement
 27 shall be maintained and ar-
 28 chived.
 29 Alabama Ear In-
 30 stitute 75,000
 31 Governor's Lo-
 32 cal School and
 33 School System
 34 Academic and
 35 Financial Im-
 36 provement Pro-
 37 gram (At-Risk) . 8,268,387
 38 The above appropriation shall
 39 be expended for the operations
 40 and maintenance of At-Risk
 41 programs to develop and imple-
 42 ment school improvement pro-
 43 grams' financial and/or aca-
 44 demic accountability in accor-
 45 dance with Sections 16-6B-3,
 46 16-13-233, and 16-39-11, Code
 47 of Alabama 1975, and Adminis-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	trative Procedure 290-2-1-.05.		
2	At-Risk funds shall be used to		
3	employ personnel under		
4	short-term contracts who shall		
5	be assigned by the State Su-		
6	perintendent of Education to		
7	give direct assistance to		
8	schools which come under the		
9	jurisdiction of the Department		
10	in accordance with Sections		
11	16-6B-1 through 16-6B-6, Code		
12	of Alabama 1975, which re-		
13	quires schools and/or school		
14	systems to be placed in inter-		
15	vention for academic and/or		
16	financial reasons by the State		
17	Superintendent of Education.		
18	The State Superintendent of		
19	Education may further use		
20	these funds to implement flex-		
21	ibility and innovations in		
22	rules and procedures to assist		
23	schools that are in need of		
24	academic and/or financial as-		
25	sistance as determined by the		
26	State Superintendent of Educa-		
27	tion. These programs shall		
28	include, but not be limited		
29	to, after school programs,		
30	character education programs,		
31	drop-out prevention programs,		
32	summer programs, career tech-		
33	nical youth programs, programs		
34	to improve reading, and/or		
35	math, and/or science skills to		
36	increase grade-to-grade promo-		
37	tion, high school graduation		
38	and college preparedness, and		
39	other activities designed to		
40	assist at-risk students. Per-		
41	sonnel employed or contracted		
42	by the Department for assis-		
43	tance in at-risk schools shall		
44	be on release status from		
45	their respective local boards		
46	of education and shall retain		
47	all benefits and tenure status		
48	unless they are given perma-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nent employment in the State		
2	Department of Education. Funds		
3	may be allocated to entities		
4	that have and/or can effect		
5	positive results in improved		
6	student achievement.		
7	English Lan-		
8	guage Learners		
9	Program	2,005,334	
10	Based on the 2013-14 school		
11	system count supplied to the		
12	Alabama Department of Educa-		
13	tion by each local superinten-		
14	dent of education, the amount		
15	herein is appropriated on a		
16	per student basis to be uti-		
17	lized by local school boards		
18	to provide assistance to stu-		
19	dents not utilizing English as		
20	their native language so they		
21	may become proficient in read-		
22	ing, writing and speaking Eng-		
23	lish at the earliest possible		
24	time.		
25	Tenure Person-		
26	nel Hearings ..	200,000	
27	To provide reimbursements for		
28	court reporters and hearing		
29	officers under the provisions		
30	of Title 16, Chapter 24C, Code		
31	of Alabama 1975.		
32	Distance Learn-		
33	ing.....	18,565,768	
34	Job descriptions shall be de-		
35	veloped by the State Depart-		
36	ment of Education for posi-		
37	tions funded by this appropri-		
38	ation. The hiring of personnel		
39	shall be monitored by the		
40	State Department of Education		
41	for compliance with these job		
42	descriptions. In addition,		
43	these funds shall be used ex-		
44	clusively to meet the distance		
45	learning initiative ACCESS		
46	(Alabama Connecting Class-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 rooms, Educators, and Students			
2 Statewide). The Department			
3 shall allow non-public schools			
4 to participate in the ACCESS			
5 program through a fee based			
6 program as established by the			
7 Department provided that the			
8 fees be limited to an amount			
9 necessary to cover the actual			
10 costs of extending ACCESS in-			
11 struction to non-public			
12 schools.			
13 Advanced Place-			
14 ment 4,271,179			
15 Catastrophic			
16 Special Educa-			
17 tion Support			
18 Allocation 2,150,000			
19 (b) Financial Assistance Pro-			
20 gram..... 30,582,502	30,582,502	1,243,123,780	1,273,706,282
21 The proposed spending plan for			
22 the ETF monies included in the			
23 above program is as follows:			
24 Southwest			
25 School of Deaf			
26 and Blind 198,865			
27 Pre-School Pro-			
28 gram (Special			
29 Education) 1,623,062			
30 National Board			
31 for Profes-			
32 sional Teaching			
33 Standards 9,427,424			
34 The above appropriation in-			
35 cludes funds to pay salary			
36 supplements and related bene-			
37 fit costs for NBCT and other			
38 costs of the program. Supple-			
39 ment amounts will be deter-			
40 mined by the availability of			
41 funds based on the number of			
42 National Board Certified			
43 Teachers.			
44 Children's Hos-			
45 pital 403,546			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Of the above appropriation,
2 \$300,000 shall be distributed
3 to the Children's Hospital for
4 poison control.

5 Career Tech
6 Initiative 3,257,967

7 The above appropriation shall
8 be spent on expanding career
9 tech learning opportunities
10 for students and to extend
11 leadership and student orga-
12 nized activities throughout
13 the State as defined by the
14 State Superintendent of Educa-
15 tion. Of the above appropria-
16 tion, \$600,000 shall be used
17 to expand the Career Coaches
18 Program. Furthermore, not more
19 than \$900,000 of the above
20 appropriation shall be first
21 used for agriscience purposes
22 if an adequate number of RFP's
23 are received. Such funds shall
24 be made available through a
25 competitive grant process to
26 pay stipends, salaries, bene-
27 fits and travel of agriscience
28 teachers who work on a 220 day
29 or less contract provided
30 their duties and activities
31 exceed existing contract
32 length. In the event all the
33 agriscience funds are not ap-
34 plied for, the balance of the
35 \$900,000 shall revert to the
36 balance of the appropriation
37 and shall be distributed at
38 the discretion of the State
39 Superintendent of Education
40 for additional career tech
41 initiatives not limited to but
42 including travel and student
43 leadership development activi-
44 ties in other career tech pro-
45 gram disciplines. Of the above
46 appropriation, \$400,000 shall
47 be expended for the Informa-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	tion Technology Academy.	
2	Principal	
3	Mentoring Pro-	
4	gram	500,000
5	Teacher	
6	In-Service Cen-	
7	ters	2,584,080
8	The State Board of Education,	
9	through the State Superinten-	
10	dent of Education, shall ad-	
11	minister the In-Service Cen-	
12	ters and shall monitor the	
13	Centers for compliance with	
14	established accountability	
15	standards. The above appropri-	
16	ation to the In-Service Cen-	
17	ters shall be distributed to	
18	the existing eleven In-Service	
19	Centers in each geographical	
20	area of the state as follows:	
21	University of	
22	Alabama	
23	. . . . .	203,625
24	University of	
25	Alabama at Bir-	
26	mingham	
27	. . . . .	281,923
28	Alabama A and M	
29	University	
30	. . . . .	256,858
31	Alabama State	
32	University	
33	. . . . .	221,456
34	Athens State	
35	University	
36	. . . . .	214,479
37	Auburn Univer-	
38	sity	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	. . . . . 223,264	
2	Jacksonville	
3	State Univer-	
4	sity	
5	. . . . . 218,872	
6	University of	
7	Montevallo	
8	. . . . . 229,983	
9	Troy University	
10	. . . . . 232,309	
11	University of	
12	North Alabama	
13	. . . . . 198,974	
14	University of	
15	South Alabama	
16	. . . . . 302,337	
17	Teacher Profes-	
18	sional Develop-	
19	ment Training .	973,913
20	This appropriation shall be	
21	used to train teachers (K-12)	
22	in the use of computers in the	
23	classroom. Trainers shall be	
24	chosen who can assist teachers	
25	in learning computer skills,	
26	the use of instructional soft-	
27	ware and classroom use of the	
28	Internet.	
29	Jobs for Ala-	
30	bama's Gradu-	
31	ates (JAG)	800,742
32	Virtual Library	
33	Project	2,822,627
34	The State Department of Educa-	
35	tion shall serve as the fiscal	
36	agent for the Virtual Library	
37	Project.	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Governor's High			
2 Hopes for Ala-			
3 bama Students .	6,518,083		
4 Of the above appropriation,			
5 \$950,000 shall be expended to			
6 link the Alabama Student In-			
7 formation Management Systems			
8 (ASIMS) to students.			
9 Teach For Amer-			
10 ica.....	572,193		
11 It is the intent of the Legis-			
12 lature that funds appropriated			
13 for Teach for America be used			
14 to employ veterans of the			
15 United States Armed Forces			
16 where possible.			
17 Hudson Alpha			
18 Institute -			
19 Science Teacher			
20 Training	500,000		
21 Principal and			
22 Teacher Prepa-			
23 ration and			
24 Evaluation	400,000		
25 (c) Alabama Science In Motion			
26 Program.....	1,583,796		1,583,796
27 All funds appropriated to this			
28 program shall be expended in			
29 accordance with Title 16,			
30 Chapters 61B and 61C, Code of			
31 Alabama 1975. Additionally,			
32 any funds unexpended and car-			
33 ried over from prior fiscal			
34 years are hereby			
35 reappropriated.			
36 (d) Disability Determination			
37 for Social Security Program .		96,415,115	96,415,115
38 (e) Gifted Students Program ..	1,100,000		1,100,000
39 (f) Reading is Fundamental			
40 Program.....	30,000		30,000
41 (g) Liability Insurance Pro-			
42 gram.....	2,250,000		2,250,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	183,398,398		
3	(2) ETF-Transfer.....	1,583,796		
4	(3) Driver Education and			
5	Training Fund.....		4,932,499	
6	(4) Federal and Local Funds ..		1,389,118,842	
7	(5) Special Education Cata-			
8	strophic Fund.....		5,000,000	
9	Total Education, State Depart-			
10	ment of.....	184,982,194	1,399,051,341	1,584,033,535
11	The funds appropriated above			
12	shall not be used to implement			
13	standards, programs or student			
14	assessments created by the			
15	Common Core State Standards			
16	Initiative after April 1,			
17	2013.			
18	13. Educational Television Com-			
19	mission:			
20	(a) Educational Television			
21	Program.....	5,850,000	621,585	6,471,585
22	SOURCE OF FUNDS:			
23	(1) ETF.....	5,850,000		
24	(2) Federal and Local Funds ..		621,585	
25	Total Educational Television			
26	Commission.....	5,850,000	621,585	6,471,585
27	14. Executive Commission on Com-			
28	munity Services Grants, State:			
29	(a) Community Services Grants			
30	Program.....	2,000,000		2,000,000
31	Distributed pursuant to Sec-			
32	tion 29-2-123, Code of Alabama			
33	1975, as amended.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	2,000,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation shall			
2 be used for grants that pro-			
3 mote public education pur-			
4 poses.			
5 Total Executive Commission on			
6 Community Services Grants,			
7 State.....	2,000,000		2,000,000
8 15. Family Practice Rural Health			
9 Board:			
10 (a) Family Practice Rural			
11 Health Program.....	2,036,097		2,036,097
12 SOURCE OF FUNDS:			
13 (1) ETF.....	2,036,097		
14 Total Family Practice Rural			
15 Health Board.....	2,036,097		2,036,097
16 Of the above appropriation, at			
17 least \$131,050 shall be ex-			
18 pended for the Auburn Rural			
19 Health Program; a minimum of			
20 \$81,650 shall be expended for			
21 the Tuskegee Area Health Edu-			
22 cation Center (TAHEC);			
23 \$750,000 shall be expended for			
24 the Rural Medical Scholars			
25 Program at the University of			
26 Alabama at Tuscaloosa; and			
27 \$211,350 shall be expended for			
28 the Rural Health Program at			
29 the University of Alabama in			
30 Huntsville.			
31 16. Finance, Department of:			
32 (a) Employee Benefits Program .	1,739,708		1,739,708
33 SOURCE OF FUNDS:			
34 (1) ETF, Estimated.....	1,739,708		
35 Total Finance, Department of .	1,739,708		1,739,708
36 To be distributed by the State			
37 Comptroller to the designated			
38 beneficiaries or estates for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 unused sick leave pursuant to			
2 Code of Alabama 1975, Section			
3 16-1-18.2.			
4 17. Fine Arts, Alabama School of:			
5 (a) Financial Assistance Pro-			
6 gram.....	6,766,595	465,000	7,231,595
7 SOURCE OF FUNDS:			
8 (1) ETF.....	6,766,595		
9 (2) Federal and Local Funds ..		465,000	
10 Total Fine Arts, Alabama			
11 School of.....	6,766,595	465,000	7,231,595
12 18. Fire Fighters' Personnel			
13 Standards and Education Com-			
14 mission, Alabama/Fire College:			
15 (a) Operations and Maintenance			
16	3,782,521	2,644,348	6,426,869
17 SOURCE OF FUNDS:			
18 (1) ETF.....	3,782,521		
19 (2) Federal and Local Funds ..		2,644,348	
20 Total Fire Fighters' Personnel			
21 Standards and Education Com-			
22 mission, Alabama/Fire College .	3,782,521	2,644,348	6,426,869
23 19. Geological Survey:			
24 (a) Discovery and Development			
25 of Mineral, Energy and Water			
26 Resources, Geologic Research			
27 and Topographic Mapping Pro-			
28 gram.....	500,000		500,000
29 SOURCE OF FUNDS:			
30 (1) ETF.....	500,000		
31 Total Geological Survey	500,000		500,000
32 20. Health, Department of Public:			
33 (a) Public Health Services	12,480,003		12,480,003

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Of the above appropriation,		
3	\$328,909 shall be expended for		
4	AIDS Alabama; \$347,463 shall		
5	be expended for the Alabama		
6	Kidney Foundation; \$250,000		
7	shall be expended for the Cen-		
8	ter for Ethics and Social Re-		
9	sponsibility and Impact Ala-		
10	bama and \$220,000 shall be		
11	expended for the Statewide		
12	Trauma System.		
13	(b) Continuing Education for		
14	EMT Personnel.....	1,335,782	1,335,782
15	With the above appropriation,		
16	the Department shall offer		
17	performance-based awards to		
18	regional EMS agencies for the		
19	purpose of providing continu-		
20	ing education to EMTs and		
21	strengthening the EMS infra-		
22	structure.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	13,815,785	
25	Total Health, Department of		
26	Public.....	13,815,785	13,815,785
27	21. Higher Education, Alabama		
28	Commission on:		
29	(a) Planning and Coordination		
30	Services Program.....	3,102,892	186,000 3,288,892
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Operations and		
35	Maintenance ... 3,102,892		
36	(b) Student Financial Aid Pro-		
37	gram.....	5,423,562	125,000 5,548,562
38	(1) Policeman's		
39	Survivor Tui-		
40	tion, Estimated		
41	..... 148,358		
42	To be expended under the pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visions of the Code of Alabama		
2	1975, Section 36-21-105.		
3	(2) Alabama Na-		
4	tional Guard		
5	Educational As-		
6	sistance Schol-		
7	arships	583,643	
8	To be expended in accordance		
9	with the Code of Alabama 1975,		
10	Sections 31-10-1 through		
11	31-10-4 and Sections 31-10-20		
12	through 31-10-25.		
13	(3) Alabama		
14	Student Assis-		
15	tance Program .	2,697,551	
16	(4) Educational		
17	Grants Program		
18	(Alabama Stu-		
19	dent Grant Pro-		
20	gram)	1,970,970	
21	To be expended in accordance		
22	with the Code of Alabama 1975,		
23	Sections 16-33A-1 through		
24	16-33A-11. Private institu-		
25	tions receiving state grant		
26	funds under this provision		
27	shall make their best effort		
28	to use the equivalent of ten		
29	percent of Federal Work Study		
30	allocations for the purpose of		
31	tutoring and mentoring stu-		
32	dents in grades K-12 to better		
33	prepare them for graduation,		
34	college entry and retention.		
35	Institutions shall work with		
36	their respective governing		
37	boards to develop and imple-		
38	ment this effort.		
39	(5) Washington		
40	Center Intern-		
41	ship Program ..	23,040	
42	It is the intent of the Legis-		
43	lature that the above funds		
44	for the Washington Center In-		
45	ternship Program be expended		
46	for Alabama residents.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Support of Other Educa-			
2 tional Activities Program ..	2,684,429	1,671,000	4,355,429
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 (1) Network of			
7 Alabama Aca-			
8 demic Libraries			
9	301,248		
10 ACHE shall provide for the			
11 participation of Athens State			
12 University in the Network of			
13 Alabama Academic Libraries.			
14 (2) Southern			
15 Regional Educa-			
16 tion Board			
17 (SREB)	624,950		
18 (3) EPSCoR (Re-			
19 search) Program			
20	1,143,088		
21 Of the above appropriation, at			
22 least thirty percent (30%)			
23 shall be expended for the op-			
24 erations and maintenance of			
25 the Alabama Experimental Pro-			
26 gram to Stimulate Competitive			
27 Research (Alabama EPSCoR).			
28 Administrative offices are			
29 located at the University of			
30 Alabama at Birmingham.			
31 (4) Articula-			
32 tion and Gen-			
33 eral Studies			
34 Committee			
35 (AGSC)/ State-			
36 wide Transfer			
37 and Articula-			
38 tion Reporting			
39 System (STARS) .	574,867		
40 To be expended in accordance			
41 with Section 16-5-8(e), Code			
42 of Alabama 1975. The purpose			
43 of AGSC/STARS is to provide			
44 Alabama college students with			
45 a simplified, seamless, and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 streamlined transfer process			
2 by providing them with accu-			
3 rate transfer information			
4 through state-approved trans-			
5 fer guides. STARS is housed at			
6 Troy University. The Commis-			
7 sion shall work to ensure that			
8 dual enrollment courses apply			
9 towards a degree where appli-			
10 cable.			
11 (5) School and			
12 University			
13 Partnership for			
14 Educational Re-			
15 newal Program			
16 (SUPER) 40,276			
17 (d) Support of State Universi-			
18 ties Program.....	5,041,283		5,041,283
19 The proposed spending plan for			
20 the ETF monies included in the			
21 above program is as follows:			
22 (1) Alabama Ag-			
23 ricultural Land			
24 Grant Alliance . 5,041,283			
25 Of the above appropriation to			
26 AALGA, \$4,306,831 shall be			
27 distributed as a state match			
28 for federal funds for those			
29 institutions in the Alliance			
30 required to provide matching			
31 state funds for the first time			
32 in the fiscal year 2000;			
33 \$539,524 shall be allocated			
34 for the McIntire-Stennis For-			
35 estry Research Initiative			
36 Matching Program; and an addi-			
37 tional \$194,928 shall be dis-			
38 tributed to Tuskegee Univer-			
39 sity for the USDA matching			
40 funds.			
41 (e) Support of Other State			
42 Programs.....	3,338,120		3,338,120
43 The proposed spending plan for			
44 the ETF monies included in the			
45 above program is as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Forestry Foundation		
2	Black Belt Initiative		
3	...192,000		
4	Soil and Water Conservation		
5	Committee Program ...1,073,376		
6	Black Belt Adventures		
7	...300,000		
8	Black Belt Treasures		
9	...150,000		
10	Alabama Civil Air Patrol		
11	...75,000		
12	National Computer Forensics		
13	Institute ...250,000		
14	Adaptive and Disability Sports		
15	Education ...210,000		
16	Resource Conservation and De-		
17	velopment Programs (RC and D)		
18	...1,087,744		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	19,590,286	
21	(2) Federal and Local Funds ..	1,982,000	
22	Total Higher Education, Ala-		
23	bama Commission on.....	19,590,286	1,982,000
			21,572,286
24	In addition to the above ap-		
25	propriations, any scholarship		
26	funds transferred from the		
27	State Department of Education		
28	for the Alabama Teacher Re-		
29	cruitment Incentive Program		
30	(ATRIP) shall not revert.		
31	22. Historical Commission, Ala-		
32	bama:		
33	(a) Historical Resources Man-		
34	agement Program.....	450,000	450,000
35	Of the above appropriation to		
36	the Alabama Historical Commis-		
37	sion, \$350,000 shall be dis-		
38	tributed as operating grants		
39	to state-affiliated cultural		
40	heritage parks, sites, commis-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	sions, boards, agencies, and		
2	authorities that are not		
3	owned, operated, or otherwise		
4	under the control of the Ala-		
5	bama Historical Commission.		
6	Grants will be awarded to en-		
7	tities that reflect an educa-		
8	tion-based mission and concen-		
9	trate on educational program-		
10	ming and preference shall be		
11	given to entities that have		
12	been given statutory authority		
13	under Alabama law. Grant		
14	amounts shall not exceed		
15	\$50,000 for any one entity.		
16	The first grant shall be for		
17	the Alabama Constitution Vil-		
18	lage located in Huntsville.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	450,000	
21	Total Historical Commission,		
22	Alabama.....	450,000	450,000
23	23. Human Resources, Department		
24	of:		
25	(a) Human Services Program -		
26	Jobs Opportunities and Basic		
27	Skills Training (JOBS) Pro-		
28	gram and Family and Children		
29	Services Program.....	12,952,589	12,952,589
30	Of the above appropriation,		
31	\$626,470 shall be expended for		
32	Child Advocacy Centers.		
33	(b) Human Services Program -		
34	Jobs Child Care and After		
35	School Child Care Program		
36	and Family and Children Ser-		
37	vices Program.....	14,462,203	14,462,203
38	Of the above appropriation,		
39	\$125,000 shall be distributed		
40	to the Black Belt Eye Care		
41	Consortium; \$826,114 shall be		
42	distributed to the Greater		
43	Alabama Child Development Pro-		
44	gram for rural day care; and		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$420,932 shall be distributed			
2	to the Wiregrass Rehabilita-			
3	tion Center for day care.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer.....	27,414,792		
6	Total Human Resources, Depart-			
7	ment of.....	27,414,792		27,414,792
8	No funds from the sales tax			
9	for the issuance of food			
10	stamps shall be reverted by			
11	the Department of Human Re-			
12	sources to the Education Trust			
13	Fund. Any funds appropriated			
14	which are in excess of the			
15	amount needed to fund the food			
16	stamp program shall be re-			
17	tained by the Department and			
18	expended for direct services			
19	to children, including the			
20	TANF program.			
21	24. Law Enforcement Agency,			
22	State:			
23	(a) Law Enforcement Program ..	430,000		430,000
24	The above appropriation shall			
25	be expended for active shooter			
26	response training and data-			
27	base.			
28	SOURCE OF FUNDS:			
29	(1) ETF.....	430,000		
30	Total Law Enforcement Agency,			
31	State.....	430,000		430,000
32	25. Library Service, Alabama Pub-			
33	lic:			
34	(a) Public Library Service			
35	Program.....	7,292,737	2,606,554	9,899,291
36	Of the above appropriation, a			
37	minimum of \$3,777,745 is to be			
38	distributed to public librar-			
39	ies within the State; \$239,432			
40	shall be expended for Homework			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama; and \$250,000 shall be			
2	distributed to the Alabama			
3	Supreme Court Library.			
4	SOURCE OF FUNDS:			
5	(1) ETF.....	7,292,737		
6	(2) Federal and Local Funds ..		2,606,554	
7	Total Library Service, Alabama			
8	Public.....	7,292,737	2,606,554	9,899,291
9	26. Marine Environmental Sciences			
10	Consortium/Dauphin Island Sea			
11	Lab:			
12	(a) Support of Other Educa-			
13	tional Activities Program ..	4,005,262	9,511,707	13,516,969
14	Of the above appropriation,			
15	\$76,088 shall be expended for			
16	the Mobile Bay National Estu-			
17	ary Program and \$76,088 shall			
18	be expended for the Missis-			
19	sippi-Alabama Sea Grant Con-			
20	sortium.			
21	SOURCE OF FUNDS:			
22	(1) ETF.....	4,005,262		
23	(2) Federal and Local Funds ..		9,511,707	
24	Total Marine Environmental			
25	Sciences Consortium/Dauphin			
26	Island Sea Lab.....	4,005,262	9,511,707	13,516,969
27	27. Mathematics and Science, Ala-			
28	bama School of:			
29	(a) Financial Assistance Pro-			
30	gram.....	6,151,516	1,217,852	7,369,368
31	SOURCE OF FUNDS:			
32	(1) ETF.....	6,151,516		
33	(2) Federal and Local Funds ..		1,217,852	
34	Total Mathematics and Science,			
35	Alabama School of.....	6,151,516	1,217,852	7,369,368

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	28. Medical Scholarship Awards,		
2	Board of:		
3	(a) Support of Other Educa-		
4	tional Activities Program ..	740,014	400,000
5	To be expended under the pro-		1,140,014
6	visions of the Code of Alabama		
7	1975, Sections 16-47-121		
8	through 16-47-129.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	740,014	
11	(2) Federal and Local Funds ..		400,000
12	Total Medical Scholarship		
13	Awards, Board of.....	740,014	400,000
14	29. Mental Health, Department of:		
15	(a) Institutional Treatment		
16	and Care of Mental Illness		
17	Program.....	5,279,807	5,279,807
18	(b) Substance Abuse Program ..	1,892,794	1,892,794
19	(c) Special Services Program .	1,153,206	1,153,206
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Special Ser-		
23	vices Program, the sum of		
24	\$63,900 shall be allocated for		
25	the Alabama Interagency Autism		
26	Coordinating Council.		
27	(d) Institutional Treatment		
28	and Care of Intellectually		
29	Disabled Program.....	35,876,540	35,876,540
30	Of the above appropriation to		
31	the Department of Mental		
32	Health for the Institutional		
33	Treatment and Care of Intel-		
34	lectually Disabled Program,		
35	the sum of \$4,157,409 shall be		
36	used to fund ARC-type commu-		
37	nity-based programs, including		
38	the Montgomery Institute for		
39	Neurological Development for		
40	the intellectually disabled in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Alabama; the sum of \$312,155			
2 shall be allocated to Camp			
3 ASCCA; and the sum of \$299,533			
4 shall be transferred to the			
5 Eagles' Wings Program.			
6 SOURCE OF FUNDS:			
7 (1) ETF-Transfer.....	44,202,347		
8 Total Mental Health, Depart-			
9 ment of.....	44,202,347		44,202,347
10 30. Nursing, Alabama Board of:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....	166,027	6,245,121	6,411,148
14 The above appropriation shall			
15 be expended pursuant to the			
16 provisions of the Code of Ala-			
17 bama 1975, Sections 34-21-60			
18 through 34-21-63. Notwith-			
19 standing the limiting provi-			
20 sions of the Code of Alabama			
21 1975, Sections 34-21-60			
22 through 34-21-63, \$150,000 of			
23 the above appropriation shall			
24 be expended exclusively for			
25 scholarships for advanced de-			
26 grees to train instructors to			
27 teach nursing classes in Ala-			
28 bama colleges and universi-			
29 ties.			
30 SOURCE OF FUNDS:			
31 (1) ETF.....	166,027		
32 (2) Alabama Board of Nursing			
33 Trust Fund.....		6,245,121	
34 Total Nursing, Alabama Board			
35 of.....	166,027	6,245,121	6,411,148
36 31. Optometric Scholarship			
37 Awards, Board of:			
38 (a) Support of Other Educa-			
39 tional Activities Program ..	107,282		107,282

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 To be expended under the pro-			
2 visions of the Code of Alabama			
3 1975, Sections 34-22-60			
4 through 34-22-65.			
5 SOURCE OF FUNDS:			
6 (1) ETF.....	107,282		
7 Total Optometric Scholarship			
8 Awards, Board of.....	107,282		107,282
9 32. Peace Officers' Standards and			
10 Training Commission, Alabama:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....	249,017	4,969,307	5,218,324
14 (b) Certified Law Enforcement			
15 Academy Program.....	347,687	500,000	847,687
16 Of the above appropriation for			
17 the Certified Law Enforcement			
18 Academy Program, \$347,687 of			
19 ETF monies included therein			
20 shall be expended as follows:			
21 Northeast Po-			
22 lice Academy ..	90,398		
23 Alabama Peace			
24 Officers' Stan-			
25 dards and			
26 Training Com-			
27 mission Law En-			
28 forcement Acad-			
29 emy at			
30 Tuscaloosa	90,398		
31 Alabama Peace			
32 Officers' Stan-			
33 dards and			
34 Training Com-			
35 mission Law En-			
36 forcement Acad-			
37 emy - Baldwin			
38 County	90,398		
39 Alabama Police			
40 Academy	48,677		
41 Montgomery Po-			
42 lice Academy ..	27,816		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
SOURCE OF FUNDS:			
(1) ETF.....	596,704		
(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51 ..		5,469,307	
Total Peace Officers' Stan- dards and Training Commission, Alabama.....	596,704	5,469,307	6,066,011
33. Physical Fitness, State Com- mission on:			
(a) Advisory Services Program .	1,122,704	18,846	1,141,550
Of the above appropriation, \$284,075 shall be expended for the Alabama Sports Festival; \$200,000 shall be expended for the Alabama Sports Hall of Fame; and \$387,260 shall be expended for the Sports Foun- dation.			
SOURCE OF FUNDS:			
(1) ETF.....	1,122,704		
(2) Federal and Local Funds ..		18,846	
Total Physical Fitness, State Commission on.....	1,122,704	18,846	1,141,550
34. Rehabilitation Services, De- partment of:			
(a) Direct Client Services for the Handicapped Program	39,936,260	137,029,891	176,966,151
The proposed spending plan for the ETF monies included in the above program is as follows:			
Homebound	5,461,528		
Hemophilia	1,266,309		
Children's Re- habilitation Services	11,304,808		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	the agency will pay to each		
3	hospital the standard per diem		
4	paid by the Alabama Medicaid		
5	Agency for services relating		
6	to scoliosis and spina bifida		
7	medical care.		
8	Education of		
9	Dependents of		
10	Blind Parents .	10,399	
11	The above appropriation shall		
12	be allocated for reimbursement		
13	to every state institution of		
14	higher learning, college, uni-		
15	versity, community college, or		
16	junior college, in which bene-		
17	fits are given to dependents		
18	of blind parents under the		
19	provisions of Code of Alabama		
20	1975, Sections 16-33-1 through		
21	16-33-12.		
22	Rehabilitation		
23	Services	10,967,591	
24	Of the above appropriation,		
25	\$88,213 shall be expended for		
26	Teaching Children With Dis-		
27	abilities.		
28	Early Interven-		
29	tion Program ..	8,116,725	
30	Respite Related		
31	Services and		
32	Training	125,000	
33	Rehabilitation		
34	Projects	1,360,631	
35	Rehabilitation		
36	-FMAP	1,323,269	
37	SOURCE OF FUNDS:		
38	(1) ETF.....	39,936,260	
39	(2) Federal and Local Funds ..		135,072,471
40	(3) Impaired Drivers Trust		
41	Fund.....		1,957,420

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Rehabilitation Services,			
2	Department of.....	39,936,260	137,029,891	176,966,151
3	The above appropriation to the			
4	Department of Rehabilitation			
5	Services - Rehabilitation Pro-			
6	jects may be used to contract			
7	with providers of cerebral			
8	palsy services.			
9	35. Serve Alabama:			
10	(a) Executive Direction Pro-			
11	gram.....	350,000		350,000
12	SOURCE OF FUNDS:			
13	(1) ETF.....	350,000		
14	Total Serve Alabama	350,000		350,000
15	36. Sickle Cell Oversight and			
16	Regulatory Commission, Ala-			
17	bama:			
18	(a) Support of Other Educa-			
19	tional Activities Program ..	1,304,701		1,304,701
20	Of the above appropriation to			
21	the Alabama Sickle Cell Over-			
22	sight and Regulatory Commis-			
23	sion, the sum of \$25,973 shall			
24	be used to fund travel and			
25	other expenses of the Alabama			
26	Sickle Cell Oversight and Reg-			
27	ulatory Commission and			
28	\$1,278,728 shall be used to			
29	fund university and commu-			
30	nity-based Sickle Cell pro-			
31	grams which were funded from			
32	the ETF budget in FY 2000.			
33	These funds shall be distrib-			
34	uted proportionately to the			
35	distribution made in FY 2003.			
36	SOURCE OF FUNDS:			
37	(1) ETF.....	1,304,701		
38	Total Sickle Cell Oversight			
39	and Regulatory Commission,	1,304,701		1,304,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Alabama.....			
2 37. Space Science Exhibit Commis-			
3 sion, Alabama:			
4 (a) Special Services Program .	582,348	25,219,000	25,801,348
5 SOURCE OF FUNDS:			
6 (1) ETF.....	582,348		
7 (2) Federal and Local Funds ..		25,219,000	
8 Total Space Science Exhibit			
9 Commission, Alabama	582,348	25,219,000	25,801,348
10 38. Supercomputer Authority, Ala-			
11 bama:			
12 (a) Information Technology			
13 Services Program.....	5,513,144	8,737,727	14,250,871
14 The above appropriation is to			
15 be expended in accordance with			
16 Sections 41-10-390 through			
17 41-10-406, Code of Alabama			
18 1975.			
19 SOURCE OF FUNDS:			
20 (1) ETF-Transfer.....	5,513,144		
21 (2) Supercomputer Revolving			
22 Fund, Estimated.....		8,737,727	
23 Total Supercomputer Authority,			
24 Alabama.....	5,513,144	8,737,727	14,250,871
25 39. Veterans' Affairs, Department			
26 of:			
27 (a) Administration of Veter-			
28 ans' Affairs Program	2,497,476		2,497,476
29 (b) Student Financial Aid Pro-			
30 gram, Estimated.....	50,010,348		50,010,348
31 For reimbursement to every			
32 state institution of higher			
33 learning, college, university,			
34 community college, junior col-			
35 lege or technical college in			
36 which benefits are given to			
37 veterans, their spouses, wid-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ows, or children under the			
2	provisions of Code of Alabama			
3	1975, Sections 31-6-1 through			
4	31-6-17.			
5	SOURCE OF FUNDS:			
6	(1) ETF.....	52,507,824		
7	Total Veterans' Affairs, De-			
8	partment of.....	52,507,824		52,507,824
9	40. Youth Services, Department			
10	of:			
11	(a) Financial Assistance Pro-			
12	gram (School District)	6,215,088		6,215,088
13	The above appropriation shall			
14	be expended by the Youth Ser-			
15	vices Department District in a			
16	manner consistent with the			
17	funding formula cooperatively			
18	established by the Youth Ser-			
19	vices Board and the State			
20	Board of Education pursuant to			
21	the provisions of the Code of			
22	Alabama 1975, Sections 44-1-70			
23	through 44-1-77.			
24	(b) Youth Services Program ...	44,563,799		44,563,799
25	Of the above appropriation			
26	\$250,000 shall be transferred			
27	to Talladega College.			
28	(c) Special Programming for			
29	Achievement Network (SPAN)			
30	Program.....	3,565,732		3,565,732
31	SOURCE OF FUNDS:			
32	(1) ETF.....	54,344,619		
33	Total Youth Services, Depart-			
34	ment of.....	54,344,619		54,344,619
35	3C. Colleges and Universities:			
36	1. Alabama Agricultural and			
37	Mechanical University, Board			
38	of Trustees:			
39	(a) Operations and Maintenance	31,736,649	58,876,402	90,613,051

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support			
2 (b) Extension-Urban Affairs			
3 and Non-Traditional Land			
4 Grant Programs.....	3,747,897		3,747,897
5 Pursuant to Knight v. Alabama			
6 Final Settlement Agreement.			
7 (c) Agricultural Research Sta-			
8 tion Fixed Costs.....	277,573		277,573
9 Pursuant to Knight v. Alabama			
10 Final Settlement Agreement.			
11 (d) Auxiliary Enterprises		11,688,553	11,688,553
12 (e) Restricted Funds		38,750,508	38,750,508
13 (f) Agricultural Research and			
14 Extension-State Match	1,190,097		1,190,097
15 (g) Carter Science Center	100,000		100,000
16 (h) Dormitory Renovation	400,000		400,000
17 (i) Huntsville Network for			
18 Urban School Renewal	100,000		100,000
19 SOURCE OF FUNDS:			
20 (1) ETF.....	37,552,216		
21 (2) Federal and Other Funds ..		109,315,463	
22 Total Alabama Agricultural and			
23 Mechanical University, Board			
24 of Trustees.....	37,552,216	109,315,463	146,867,679
25 2. Alabama A and M University,			
26 Board of Trustees-Miles Col-			
27 lege Consortium:			
28 (a) Alabama A and M Univer-			
29 sity-Miles College Consor-			
30 tium.....	262,330		262,330
31 SOURCE OF FUNDS:			
32 (1) ETF.....	262,330		
33 Total Alabama A and M Univer-			
34 sity, Board of Trustees-Miles			
35 College Consortium.....	262,330		262,330
36 3. Alabama State University,			
37 Board of Trustees:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance			
2	and Program Support	41,880,782	83,652,586	125,533,368
3	Of the above appropriation,			
4	\$100,000 shall be expended for			
5	building renovations. The			
6	above appropriation for Opera-			
7	tions and Maintenance includes			
8	funds for Health Information			
9	Management, Occupational Ther-			
10	apy, and Physical Therapy Pro-			
11	grams, Title VI Program En-			
12	hancement, EdD in Educational			
13	Leadership, Policy and Law,			
14	and Desegregation Planning			
15	pursuant to the Knight v. Ala-			
16	bama Final Settlement Agree-			
17	ment.			
18	(b) Auxiliary Enterprises		9,085,351	9,085,351
19	(c) Restricted Funds		57,023,993	57,023,993
20	SOURCE OF FUNDS:			
21	(1) ETF.....	41,880,782		
22	(2) Federal and Other Funds ..		149,761,930	
23	Total Alabama State Univer-			
24	sity, Board of Trustees	41,880,782	149,761,930	191,642,712
25				
26	4. Alabama, University of,			
27	Board of Trustees:			
28	(a) Operations and Maintenance			
29	and Program Support for the			
30	University of Alabama at			
31	Tuscaloosa.....	146,222,914	506,662,698	652,885,612
32	Of the above appropriation,			
33	\$786,600 shall be expended by			
34	the Alabama Small Business			
35	Development Centers; \$95,000			
36	shall be expended for the Ala-			
37	bama Trails Commission;			
38	\$1,000,000 shall be expended			
39	for the Insurance Information			
40	and Research Center;			
41	\$1,000,000 shall be expended			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 for the Institute for Automo-			
2 tive Engineering; \$95,000			
3 shall be expended for the Ala-			
4 bama Center for Civic Life;			
5 \$95,000 shall be expended for			
6 the Special Outreach Program;			
7 and \$360,000 shall be expended			
8 for the State of Alabama Water			
9 Resource Center.			
10 (b) Operations and Maintenance			
11 and Program Support for the			
12 University of Alabama at			
13 Birmingham.....	256,417,394	1,964,901,232	2,221,318,626
14 Of the above appropriation,			
15 \$376,473 shall be expended for			
16 the Minority Business Train-			
17 ing-Economic Development Pro-			
18 gram; \$500,000 shall be ex-			
19 pended for the Center for Dia-			
20 betic Research; \$400,000 shall			
21 be expended for the Institute			
22 for Innovation and Entrepre-			
23 neurship; \$131,765 shall be			
24 expended for the High School			
25 Athletic Training Program; and			
26 \$500,000 shall be expended for			
27 UAB School of Medicine-Central			
28 Alabama Regional Campus.			
29 (c) Operations and Maintenance			
30 and Program Support for the			
31 University of Alabama in			
32 Huntsville.....	43,997,235	95,835,610	139,832,845
33 Of the above appropriation,			
34 \$850,000 shall be expended for			
35 the State Climatologist and			
36 \$750,000 shall be expended as			
37 a state match of other funds			
38 raised for the benefit of the			
39 Innovative Nursing Program.			
40 (d) Special Mental Health and			
41 Chauncey Sparks Center for			
42 Developmental and Learning			
43 Disorders, University of			
44 Alabama at Birmingham	3,236,628		3,236,628
45 (e) School of Optometry			
46 Fund-Transfer to University		70,000	70,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of Alabama at Birmingham			
2 School of Optometry, esti-			
3 mated.....			
4 (f) Auxiliary Enterprises		187,746,520	187,746,520
5 (g) Restricted Funds		557,249,385	557,249,385
6 (h) University of Alabama at			
7 Birmingham Cancer Center ...	5,052,527		5,052,527
8 SOURCE OF FUNDS:			
9 (1) ETF.....	454,926,698		
10 (2) Federal and Other Funds ..		3,312,465,445	
11 Total Alabama, University of,			
12 Board of Trustees.....	454,926,698	3,312,465,445	3,767,392,143
13 5. Athens State University,			
14 Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	11,343,599	18,184,551	29,528,150
17 (b) Auxiliary Enterprises		387,648	387,648
18 (c) Restricted Funds		23,711,810	23,711,810
19 SOURCE OF FUNDS:			
20 (1) ETF.....	11,343,599		
21 (2) Federal and Other Funds ..		42,284,009	
22 Total Athens State University,			
23 Board of Trustees.....	11,343,599	42,284,009	53,627,608
24 6. Auburn University, Board of			
25 Trustees:			
26 (a) Operations and Maintenance			
27 and Program Support, Auburn			
28 University.....	157,436,451	466,311,078	623,747,529
29 (b) Auxiliary Enterprises		142,872,215	142,872,215
30 (c) Restricted Funds		204,529,207	204,529,207
31 (d) Operations and Maintenance			
32 and Program Support, Alabama			
33 Agricultural Experiment Sta-			
34 tion.....	30,634,258	5,285,700	35,919,958
35 Of the above appropriation,			
36 \$250,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Poultry Technology Center.			
2 (e) Operations and Maintenance			
3 and Program Support, Alabama			
4 Cooperative Extension System			
5	32,044,401		32,044,401
6 (f) Operations and Maintenance			
7 and Program Support, Auburn			
8 University at Montgomery ...	22,663,801	48,501,657	71,165,458
9 Of the above appropriation,			
10 \$250,000 shall be expended for			
11 the Institute for Accountabil-			
12 ity and Government Efficiency			
13 and \$114,915 shall be expended			
14 for the Senior Resource Cen-			
15 ter.			
16 (g) College of Veterinary Med-			
17 icine-Development of Custom-			
18 ized Therapeutics for Breast			
19 Cancer and Health Related			
20 Research (MRI).....	1,100,000		1,100,000
21 (h) Cyber Security Center for			
22 Research related to Economic			
23 Development Initiatives and			
24 associated education pro-			
25 grams.....	1,000,000		1,000,000
26 (i) Auburn Aviation Center ...	350,000		350,000
27 SOURCE OF FUNDS:			
28 (1) ETF.....	245,228,911		
29 (2) Federal and Other Funds ..		867,499,857	
30 Total Auburn University, Board			
31 of Trustees.....	245,228,911	867,499,857	1,112,728,768
32 7. Jacksonville State Univer-			
33 sity, Board of Trustees:			
34 (a) Operations and Maintenance			
35 and Program Support	36,204,459	67,756,900	103,961,359
36 Of the above appropriation,			
37 \$251,334 shall be expended for			
38 the Little River Canyon Field			
39 School; \$100,000 shall be ex-			
40 pended for the Film Initiative			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program; \$313,000 shall be		
2	expended for the Center for		
3	Applied Forensic; \$100,000		
4	shall be expended for Sports		
5	Medicine Education; and		
6	\$100,000 shall be expended for		
7	the Economic Development Ini-		
8	tiative. Notwithstanding any		
9	provision of law to the con-		
10	trary, any amount appropriated		
11	to Jacksonville State Univer-		
12	sity for the Alabama Film Ini-		
13	tiative Program and the Little		
14	River Canyon Field School, for		
15	the fiscal year ending Septem-		
16	ber 30, 2015, which is unex-		
17	pended shall remain at Jack-		
18	sonville State University to		
19	be expended for the Film In-		
20	stitute Program and the Little		
21	River Canyon Field School.		
22	(b) Auxiliary Enterprises	12,956,663	12,956,663
23	(c) Restricted Funds	74,441,104	74,441,104
24	SOURCE OF FUNDS:		
25	(1) ETF.....	36,204,459	
26	(2) Federal and Other Funds ..	155,154,667	
27	Total Jacksonville State Uni-		
28	versity, Board of Trustees ...	36,204,459	155,154,667
29	8. Montevallo, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	18,176,178	31,108,931
33	Of the above appropriation,		49,285,109
34	\$250,000 shall be expended for		
35	the upgrade of facilities.		
36	(b) Auxiliary Enterprises	7,441,243	7,441,243
37	(c) Restricted Funds	9,748,669	9,748,669
38	(d) American Village	25,000	25,000
39	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	18,201,178		
2	(2) Federal and Other Funds ..		48,298,843	
3	Total Montevallo, University			
4	of, Board of Trustees	18,201,178	48,298,843	66,500,021
5	9. North Alabama, University			
6	of, Board of Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	26,351,275	49,044,800	75,396,075
9	Of the above appropriation,			
10	\$800,000 shall be expended for			
11	the Science and Technology			
12	Program.			
13	(b) Auxiliary Enterprises		14,512,603	14,512,603
14	(c) Restricted Funds		5,408,936	5,408,936
15	SOURCE OF FUNDS:			
16	(1) ETF.....	26,351,275		
17	(2) Federal and Other Funds ..		68,966,339	
18	Total North Alabama, Univer-			
19	sity of, Board of Trustees ...	26,351,275	68,966,339	95,317,614
20	10. South Alabama, University of,			
21	Board of Trustees:			
22	(a) Operations and Maintenance			
23	and Program Support	100,423,584	505,629,597	606,053,181
24	(b) Auxiliary Enterprises		20,664,975	20,664,975
25	(c) Restricted Funds		72,800,000	72,800,000
26	(d) University of South Ala-			
27	bama - Cancer Center	3,000,000		3,000,000
28	SOURCE OF FUNDS:			
29	(1) ETF.....	103,423,584		
30	(2) Federal and Other Funds ..		599,094,572	
31	Total South Alabama, Univer-			
32	sity of, Board of Trustees ...	103,423,584	599,094,572	702,518,156
33	11. Troy University, Board of			
34	Trustees:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	45,868,105	169,843,369	215,711,474
3 Of the above appropriation,			
4 \$122,886 shall be expended for			
5 the Interpreter's Program;			
6 \$250,000 shall be expended for			
7 the Agriculture Center Board;			
8 \$250,000 shall be expended for			
9 Dothan Campus Development; and			
10 \$37,647 shall be expended for			
11 the Center for Business and			
12 International Development.			
13 (b) Auxiliary Enterprises		17,767,246	17,767,246
14 (c) Restricted Funds		6,499,150	6,499,150
15 SOURCE OF FUNDS:			
16 (1) ETF.....	45,868,105		
17 (2) Federal and Other Funds ..		194,109,765	
18 Total Troy University, Board			
19 of Trustees.....	45,868,105	194,109,765	239,977,870
20 12. West Alabama, University of,			
21 Board of Trustees:			
22 (a) Operations and Maintenance			
23 and Program Support	13,894,181	18,846,037	32,740,218
24 Of the above appropriation,			
25 \$810,652 shall be expended for			
26 the Alabama Medical Education			
27 Consortium; \$400,000 shall be			
28 expended for the Economic and			
29 Small Business Development			
30 Program and outreach; \$250,000			
31 shall be expended for Campus			
32 and Cyber Security; and			
33 \$50,000 shall be expended for			
34 National Young Farmers.			
35 (b) Auxiliary Enterprises		6,270,119	6,270,119
36 (c) Restricted Funds		599,503	599,503
37 SOURCE OF FUNDS:			
38 (1) ETF.....	13,894,181		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds ..		25,715,659	
2 Total West Alabama, University			
3 of, Board of Trustees	13,894,181	25,715,659	39,609,840
4 3D. Alabama Innovation Fund:			
5 1. Alabama Innovation Fund:			
6 (a) Alabama Innovation Fund ..	6,000,000		6,000,000
7 SOURCE OF FUNDS:			
8 (1) ETF.....	6,000,000		
9 Total Alabama Innovation Fund .	6,000,000		6,000,000
10 The above appropriation shall			
11 be used for economic develop-			
12 ment and research purposes			
13 recommended by the Director of			
14 the Alabama Department of Com-			
15 merce and approved by the Gov-			
16 ernor. Of the above appropria-			
17 tion, \$500,000 shall be allo-			
18 cated for Hudson Alpha Insti-			
19 tute for Biotechnology; and			
20 \$1,000,000 shall be allocated			
21 for the Neurological Research			
22 Project.			
23 3E. Other:			
24 1. Deaf and Blind, Alabama In-			
25 stitute for, Board of Trust-			
26 ees:			
27 (a) Adult Programs.....	11,082,992	6,919,264	18,002,256
28 Of the above appropriation,			
29 \$10,000 shall be expended for			
30 the Birmingham Regional Of-			
31 fice.			
32 (b) Children and Youth Pro-			
33 grams.....	29,967,110	3,735,672	33,702,782
34 (c) Industries for the Blind .	8,165,087	25,800,714	33,965,801
35 SOURCE OF FUNDS:			
36 (1) ETF.....	49,215,189		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds ..		36,455,650	
2 Total Deaf and Blind, Alabama			
3 Institute for, Board of Trust-			
4 ees.....	49,215,189	36,455,650	85,670,839
5 2. Rainy Day Account, ETF:			
6 (a) Proration Prevention Pro-			
7 gram.....	35,088,873		35,088,873
8 SOURCE OF FUNDS:			
9 (1) ETF-Transfer.....	35,088,873		
10 Total Rainy Day Account, ETF .	35,088,873		35,088,873
11 To repay a portion of the			
12 amount withdrawn from the ETF			
13 Rainy Day Account in FY 2009.			
14 In addition to the above ap-			
15 propriation there is hereby			
16 conditionally appropriated			
17 from the Gross Sales Tax (Fund			
18 0501) the amount necessary to			
19 fully repay the Rainy Day Ac-			
20 count. This appropriation is			
21 conditioned upon there being			
22 an outstanding balance owed			
23 the Rainy Day Account, the			
24 recommendation of the Finance			
25 Director and the approval of			
26 the Governor. In the event			
27 that the amount necessary to			
28 fully repay the Rainy Day Ac-			
29 count is less than			
30 \$35,088,873, the difference			
31 shall be distributed as fol-			
32 lows: one-third shall be ex-			
33 pended to reduce the divisors			
34 in the Foundation Program for			
35 grades 7-8; one-third shall be			
36 expended for Other Current			
37 Expense in the Foundation Pro-			
38 gram; and one-third shall be			
39 distributed to the Two-Year			
40 College System, and the uni-			
41 versities in amounts propor-			
42 tionate to the operations and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 maintenance appropriations in			
2 this Act.			
3 3. Treasurer, State:			
4 (a) PACT Program.....		23,558,000	23,558,000
5 SOURCE OF FUNDS:			
6 (1) Transfer from Gross Sales			
7 Tax (Fund 0501).....		23,558,000	
8 The above appropriation shall			
9 be in lieu of the appropria-			
10 tion required in the Code of			
11 Alabama 1975, Section			
12 16-33C-14.			
13 Total Treasurer, State		23,558,000	23,558,000

14 Section 4. In addition to the appropriations herein
15 made, all gifts, grants, contributions, insurance proceeds or
16 entitlements, in excess of the amount carried in this act,
17 including grants by the Congress of the United States,
18 municipalities or counties, to any department, division,
19 board, bureau, commission, agency, institution, office or
20 officer of the State of Alabama are hereby appropriated and,
21 in the event the same are recurring, are reappropriated to
22 such department, division, board, bureau, commission, agency,
23 institution, office or officer to be used only for the purpose
24 or purposes for which the grant or contribution was or shall
25 be made. Further, all state, county, municipal and educational
26 entities are authorized to disburse such sums as deemed
27 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will

show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2015. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or

other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 10. For FY 2015, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a fund balance equal to or greater than a two-month operating reserve.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$825 per month for each

1 full-time employee for the fiscal year ending September 30,
2 2015. The State Employees' Insurance Board will adjust the
3 insurance program wherever appropriate to maintain the
4 aforementioned fixed rate.

5 Section 13. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2014 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2014 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2014.

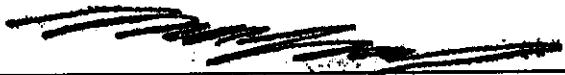
13 Section 14. If any section, paragraph, sentence,
14 clause, provision or portion of this act or all or any portion
15 of the appropriations herein made is held unconstitutional or
16 invalid, it shall not affect any other section, paragraph,
17 sentence, clause, provision or portion of this act or any
18 other appropriation or appropriations or portion thereof
19 hereby made not in and of itself unconstitutional or invalid.

20 Section 15. All laws or parts of laws, general,
21 special, private or local in conflict with or inconsistent
22 with the provisions of this act are hereby expressly repealed.

23 Section 16. This act shall become effective on
24 October 1, 2014.

Kay Ivey

President and Presiding Officer of the Senate


Speaker of the House of Representatives

SB184

Senate 27-FEB-14

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 03-APR-14

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives
Passed: 18-MAR-14, as amended

House of Representatives
Passed: 03-APR-2014, as amended by Conference Committee Report.

APPROVED *April 11, 2014*

TIME

By: *8:30 a.m.*
Senator Freeman

Robert Bentley
GOVERNOR

Alabama Secretary Of State

Act Num....: 2014-456
Bill Num...: S-184

Recv'd 04/11/14 10:55amSLF

SPONSOR
Pittman
SPONSORS

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB _____

yeas _____ nays _____ abstain _____

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

CONFERENCE COMMITTEE

Senate Conferees _____

HOUSE ACTION

DATE: 2-27 2014

RD 1 RFD WEM ED

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on W+ME was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed w/amend(s) (w/sub) 1 This 13 day of MARCH 2014.

Pittman, Chairperson

DATE:

2014

RF

3-13 RD 2 CAL

DATE:

20

RE-REFERRED

RE-COMMITTED

Committee

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB 1889

YEAS

NAYS

JEFF WOODARD,

CLERK

FURTHER HOUSE ACTION (OVER)