SB184
156834-11
By Senator Pittman
RFD: Finance and Taxation Education
First Read: 15-JAN-14
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2015.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2015, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2015, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafter under the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's
appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

3A. Legislative Branch:

1. Examiner of Public Accounts:
   (a) Audit Services Program ...
       6,266,034

SOURCE OF FUNDS:

(1) ETF

Total Examiner of Public Accounts

6,266,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.

2. Law Institute, Alabama:
   (a) Support of Other Educational Activities Program ...
       587,436

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>587,436</td>
<td></td>
</tr>
<tr>
<td>Total Law Institute, Alabama</td>
<td>587,436</td>
<td>587,436</td>
</tr>
</tbody>
</table>

3. Legislative Fiscal Office:

(a) Legislative Operations and Support Program: 456,763 456,763

SOURCE OF FUNDS:

(1) ETF: 456,763

Total Legislative Fiscal Office: 456,763 456,763

4. Legislative Reference Service:

(a) Legislative Operations and Support Program: 288,391 288,391

SOURCE OF FUNDS:

(1) ETF: 288,391

Total Legislative Reference Service: 288,391 288,391

5. Legislature:

(a) Legislative Operations and Support Program: 2,448,863 2,448,863

SOURCE OF FUNDS:

(1) ETF: 2,448,863

Total Legislature: 2,448,863 2,448,863

The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.

38. Executive Branch:
1. American Legion and Auxiliary Scholarships:
   (a) Financial Assistance Program, Estimated.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>112,500</td>
<td>112,500</td>
</tr>
</tbody>
</table>
   
   SOURCE OF FUNDS:
   
   (1) ETF
   | 112,500               |
   Total American Legion and Auxiliary Scholarships
   | 112,500               | 112,500         |
   To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. Archives and History, Department of:
   (a) Historical Resources Management Program
   | 4,038,705              | 4,038,705       |
   
   SOURCE OF FUNDS:
   
   (1) ETF
   | 4,038,705              |
   Total Archives and History, Department of
   | 4,038,705              | 4,038,705       |
   The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

3. Arts, State Council on the:
   (a) Fine Arts Program
   | 3,984,496              | 712,300         | 4,696,796         |
   Of the above appropriation, $350,000 shall be expended for the Alabama Center for the Arts.
   
   SOURCE OF FUNDS:
   
   (1) ETF
   | 3,984,496              |
   (2) Federal and Local Funds
<p>| 712,300                |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Arts, State Council on the .................................................</td>
<td>3,984,496</td>
<td>712,300</td>
</tr>
</tbody>
</table>

4. Building Commission, State:

(a) Special Services Program ................................................. 509,720

SOURCE OF FUNDS:

(1) ETF-Transfer ................................................. 509,720

Total Building Commission, State ................................................. 509,720

5. Child Abuse and Neglect Prevention, Department of:

(a) Social Services Program ................................................. 452,154

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer ................................................. 452,154

Total Child Abuse and Neglect Prevention, Department of .... 452,154

6. Children's Affairs, Department of:

(a) Social Services Program ................................................. 40,209,146 | 9,078,078 | 49,287,224

The proposed spending plan for the ETF monies included in the above program is as follows:

Office of School Readiness ................................................. 38,462,050

Operations and Maintenance ................................................. 162,096

Home Instruction for Parents of Preschool Youngsters (HIPPY) ................................................. 1,585,000

(b) Children's Policy Council Program ................................................. 5,000 | 5,000 |
### Source of Funds:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>40,209,146</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Policy Council Fund</td>
<td></td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td></td>
<td>9,078,078</td>
<td></td>
</tr>
<tr>
<td>Total Children's Affairs, Department of</td>
<td>40,209,146</td>
<td>9,083,078</td>
<td>49,292,224</td>
</tr>
</tbody>
</table>

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

### Commerce, Department of:

7.  Commerce, Department of:

(a) Industrial Development Training Institute Program.

Of the above appropriation, $6,440,154 shall be expended for the Industrial Development and Training Program; $4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $500,000 shall be expended for a marketing campaign for technical education; and $41,870,984 shall be expended for Workforce Development of which $500,000 shall be expended for the Alabama Workforce Training Center.

### Source of Funds:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>53,524,479</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 7
<table>
<thead>
<tr>
<th>Total Commerce, Department of</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>53,524,479</td>
<td></td>
<td>53,524,479</td>
</tr>
</tbody>
</table>

The funds appropriated for workforce development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company’s workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State’s workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company’s employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and
equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for workforce development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

8. Debt Service:

(a) General Obligation Bonds, Series 2005-A, Estimated ... 3,712,832 3,712,832
(b) Payments on Endowments ... 81,880 81,880
<table>
<thead>
<tr>
<th>Payments on endowments shall be as follows:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For interest on Auburn University Endowment ... 20,280</td>
</tr>
<tr>
<td>For interest on University of Alabama Endowment ... 61,000</td>
</tr>
<tr>
<td>For interest on Grove Hill Endowment ... 600</td>
</tr>
<tr>
<td>(c) Interest on Public School Fund Endowment ...........</td>
</tr>
<tr>
<td>Interest on Public School Fund Endowment shall be as follows:</td>
</tr>
<tr>
<td>Interest on 16th Section Lands, Estimated ... 410,000</td>
</tr>
<tr>
<td>Interest on School Indemnity Lands, Estimated ... 90,000</td>
</tr>
<tr>
<td>Interest on Valueless 16th Section Land ... 5,825</td>
</tr>
<tr>
<td>Interest on Surplus Revenue ... 26,764</td>
</tr>
<tr>
<td>Interest on James Wallace Fund ... 275</td>
</tr>
<tr>
<td>(d) General Obligation Bonds, Series 2010-A, Estimated ...</td>
</tr>
<tr>
<td>(e) General Obligation Bonds, Series 2010-B, Estimated ...</td>
</tr>
<tr>
<td>(f) General Obligation Bonds, Series 2007, Estimated .....</td>
</tr>
<tr>
<td>(g) General Obligation Bonds, Series 2013-A, Estimated ...</td>
</tr>
<tr>
<td>(h) General Obligation Bonds, Series 2010-D, Estimated ...</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) ETF, Estimated ...............</td>
</tr>
<tr>
<td>(2) ETF-Transfer .................</td>
</tr>
<tr>
<td>Total Debt Service ..............</td>
</tr>
</tbody>
</table>

In the event that any of the
above bonds are refunded or
new General Obligation Bonds
are issued, debt service on
the newly issued bonds may be
paid from the appropriations
made above from the Education
Trust Fund upon the recommenda-
tion of the Director of Fi-
nance and the approval of the
Governor.

9. Dental Scholarship Awards,
   Board of:
   
   (a) Support of Other Educa-
       tional Activities Program ..
   
   To be expended under the pro-
   visions of Code of Alabama
   1975, Sections 16-47-76
   through 16-47-81.
   
   SOURCE OF FUNDS:
   
   (1) ETF.......................     191,166
   Total Dental Scholarship
   Awards, Board of.............. 191,166

10. Education, State Board of -
    Local Boards of Education:
    
    (a) Foundation Program .......
    Of the above appropriation,
    $1,769,000 shall be distrib-
    uted to the Lawrence County
    Board of Education.
    (b) Transportation Program ...
    The rate per day for two per-
    sonal days and five sick days
    for transportation personnel
    shall be $40.
    (c) At-Risk Student Program ..
    Each district shall receive
    its pro rata share for each
    student who is defined as being at-risk of dropping out of
    school or is performing at an
    academic level below current
grade placement. At-Risk funds
may be expended for student
programs to improve the effi-
ciency and utilization of
technology-based educational
resources in the classroom. As
a part of the above appropri-
tation for the At-Risk Student
Program, there is hereby ap-
propriated $750,000 for the
Alabama Student Information
Management System (ASIMS).
ASIMS will allow the continued
support and maintenance of the
information Management System
which permits each Local Edu-
cation Agency and the State
Department of Education to
comply with all state and fed-
eral accountability standards
and reporting obligations.

(d) Endowment Interest Pro-
gram-Public School Fund,
Estimated....................

(e) Public School Fund, Esti-

tated.........................

Notwithstanding Section
16-13-234, Code of Alabama
1975, the local boards of edu-
cation shall request waivers
to spend Public School Funds
appropriated in this Act, af-
fter the payment of pledged
debt service or obligated cap-
ital projects, for other oper-
ating expenses.

(f) Board of Adjustment ...... 750,800
(g) School Nurses Program .... 29,985,470

To be distributed so that each school system shall receive one nurse and an ad-
ditional nurse or fractions of a nursing allocation based upon the average daily mem-
bership during the first 20 scholastic days after Labor Day of the preceding school
year. The School Nurses Program shall use the following salary matrix to determine
nursing salaries, based on 182 contract days. The pay of any part-time employee
shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>--------------------</td>
<td></td>
</tr>
<tr>
<td>less than 3</td>
<td>18,862</td>
<td>35,881</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>41,265</td>
<td></td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>20,729</td>
<td>39,467</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>45,383</td>
<td></td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>21,621</td>
<td>41,195</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>47,374</td>
<td></td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>21,902</td>
<td>41,747</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>48,010</td>
<td></td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>22,296</td>
<td>42,507</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>48,880</td>
<td></td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>22,786</td>
<td>43,475</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>49,998</td>
<td></td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>23,060</td>
<td>44,037</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>50,641</td>
<td></td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>23,336</td>
<td>44,598</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>51,290</td>
<td></td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>23,832</td>
<td>45,130</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>51,821</td>
<td></td>
</tr>
<tr>
<td>27 or more</td>
<td>24,329</td>
<td>45,662</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>52,353</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Capital Outlay Program—Federal and Local Funds, Estimated.............. 56,066,932  56,066,932

(l) Information Technology Services Program................ 3,664,778  3,664,778

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(j) Career Tech Operations and Maintenance...................... 5,000,000  5,000,000

SOURCE OF FUNDS:

(1) ETF.......................... 3,816,280,237
(2) Federal and Local Funds ......................................................... 595,414,682
(3) Public School Fund, Estimated ................................................... 170,532,864

Total Education, State Board of Local Boards of Education

......................................................... 3,816,280,237 765,947,546 4,582,227,783

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2014-2015 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 ....... 14.25
Grades 4-6 ....... 21.05
Grades 7-8 ....... 20.20
Grades 9-12 ....... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>36,867</td>
<td>42,395</td>
<td>45,714</td>
<td>49,032</td>
<td>36,867</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>40,551</td>
<td>46,634</td>
<td>50,283</td>
<td>53,935</td>
<td>40,551</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>42,327</td>
<td>48,675</td>
<td>52,499</td>
<td>56,295</td>
<td>42,327</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>42,894</td>
<td>49,329</td>
<td>53,191</td>
<td>57,051</td>
<td>42,894</td>
</tr>
</tbody>
</table>
Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2015 amounts to $748,476,589. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $780 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health Insurance Fund for Fiscal Year 2015 amounts to $901,926,244. It is the intent of the Legislature that the Board, in an effort to minimize the out-of-pocket costs to active and retired members, shall, if necessary, utilize the Alabama Retired Education Employees' Health Care Trust up to the amount of the costs paid on behalf of retirees in the plan but not to exceed 10% of the trust balance as of October 1, 2014. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $35.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at $310.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance</td>
<td>280,444,969</td>
<td>323,520,064</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>54,999,167</td>
<td>54,989,167</td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>311,980,656</td>
<td>311,980,656</td>
</tr>
<tr>
<td>(d) Operations and Maintenance of Postsecondary Prison Education (ETF)</td>
<td>9,345,629</td>
<td>9,345,629</td>
</tr>
<tr>
<td>Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Adult Education Program</td>
<td>12,399,190</td>
<td>17,715,182</td>
</tr>
<tr>
<td>(f) Special Populations Training</td>
<td>4,500,268</td>
<td>4,500,268</td>
</tr>
<tr>
<td>For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training and short-term intensive career technical training.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Mine Safety Training Program at Bevill State Community College</td>
<td>320,635</td>
<td>320,635</td>
</tr>
<tr>
<td>(h) Postsecondary Education Department - Administration</td>
<td>7,485,567</td>
<td>4,729,636</td>
</tr>
<tr>
<td>(i) Postsecondary/Tech Colleges - Truck Driving Training</td>
<td>240,790</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Commun-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
nity College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Workforce Development .... 2,917,408 1,416,098 4,333,506

Workforce Development funds shall be distributed by the State Board of Education. Of the above appropriation, $600,000 shall be expended for career coaches and up to $200,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for workforce training.

(k) Marion Military Institute . 6,343,936 6,343,936

Of the above appropriation, $177,000 shall be expended for debt service.

(l) Alabama Technology Network 4,646,762 4,646,762

Of the above appropriation to the Alabama Technology Network, $253,906 shall be expended for workforce training.

(m) Dual Enrollment ......... 5,000,000 5,000,000
The above appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF .................</td>
<td>333,645,154</td>
<td></td>
</tr>
<tr>
<td>Federal and Other Funds</td>
<td>716,350,803</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Board of Two-Year College System</td>
<td>333,645,154</td>
<td>716,350,803</td>
</tr>
</tbody>
</table>

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $162,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigeration training program and economic development; $1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to $1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; $100,000 shall be distributed to Bevill State Community College - Hamilton Campus; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $150,000 shall be distributed to Jefferson State Community College for the nursing
Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>149,435,896</td>
<td>59,512,446</td>
<td>208,948,342</td>
</tr>
</tbody>
</table>

program; $250,000 shall be distributed to Wallace State Community College - Dothan
for the Center for Economic and Workforce Development; and the remainder shall be
distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the
 provision of services to individuals who are receiving benefits under the Adult Edu-
cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quar-
terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
the House Ways and Means - Education Committee and the Legislative Fiscal Officer
any funds expended for the Alabama Technology Network.

12. Education, State Department
of:

(a) Administrative Services

Program................. 149,435,896  59,512,446  208,948,342

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Operations and
Maintenance of
the Department . 24,000,000

Children First
Trust Fund .... 3,050,000

The above appropriation will
be directed by the State De-
partment of Education towards
the specialized treatment of
students with autism, students
with emotional disabilities
and students with deficit dis-
orders. The Department may
also allocate funds to each
local educational agency as a
supplemental appropriation
based upon the number of stu-
dents with identifiable dis-
abilities.

Community Edu-
cation .......... 588,830

Operations and
Maintenance for
the Alabama
Reading Initia-
tive. ........... 48,212,033
It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school
coaches and
support staff
for Alabama
Reading Initiative purposes
only. Flexibility will be
given to the
State Superintendent to dis-
tribute Alabama
Reading Initiative resources
to the local
boards of edu-
cation on a per
pupil in aver-
age daily mem-
bership for the
purchase of
approved text-
books. No money
appropriated
for the Alabama
Reading Initiative or the
Alabama Math,
Science and
Technology Ini-
tiative may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose.

Operations and
Maintenance for
the Alabama
Math, Science
and Technology
Initiative .... 29,049,318

Of the above
appropriation,
flexibility
will be given
to the State
Superintendent
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

of Education to
direct AMSTI
resources to
the districts
based on their
individual
needs. It is
the intent of
the Legislature
that funds ap-
propriated for
the Alabama
Math, Science
and Technology
Initiative be
expended only
for the Alabama
Math, Science
and Technology
Initiative Pro-
gram. The State
Superintendent
of Education
shall report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxation - Edu-
cation, the
House Ways and
Means Education
Committee, and
the Permanent
Joint Legisla-
tive Committee
on Finances and
Budgets and the
Legislative
Fiscal Officer
the expendi-
tures for the
Alabama Math,
Science and
Technology Ini-
tiative Pro-
gram. Such re-
port shall in-
clude, but not
be limited to,
the amounts
expended for
the equipment,
materials and
supplies needed
to teach math
and science, as
well as the
amounts ex-
pended for pro-
fessional de-
velopment and
on-site sup-
port. No money
appropriated
for the Alabama
Reading Initia-
tive or the
Alabama Math,
Science and
Technology Ini-
tiative may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts Education</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>Statewide Student Assessment</td>
<td>...............</td>
<td>6,398,968</td>
</tr>
<tr>
<td>To be expended for expenses directly related to student assessments.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Eye Screening Program and Follow-up Eye Care</td>
<td>2,001,079</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$1,000,540 shall be used to provide eye screening for stu-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
students in Grades K, 2 and 4.
The method of screening shall
be color photo refraction as
developed by the National
Aeronautics and Space Adminis-
tration; and $1,000,539 shall
be used to provide follow-up
eye care for Grades K, 2 and 4
students. Follow-up eye care
services shall include, but
not be limited to, providing
assistance in obtaining and
coordinating local eye care
services for those children
identified as needing said
follow-up eye care services
whether insured, uninsured or
underinsured. Children identi-
fied as uninsured or
underinsured shall be provided
with free eye exams and free
prescription spectacles. A
database including specific
data by child, grade,
school/system, and services
for outcome-based measurement
shall be maintained and ar-
chived.

Alabama Ear In-
stitute .......... 75,000
Governor's Lo-
cal School and
School System
Academic and
Financial Im-
provement Pro-
gram (At-Risk) . 8,260,387

The above appropriation shall
be expended for the operations
and maintenance of At-Risk
programs to develop and imple-
ment school improvement pro-
grams' financial and/or aca-
demic accountability in accor-
dance with Sections 16-6B-3,
of Alabama 1975, and Adminis-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

At-Risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Superintendent of Education to give direct assistance to schools which come under the jurisdiction of the Department in accordance with Sections 16-6B-1 through 16-6B-6, Code of Alabama 1975, which requires schools and/or school systems to be placed in intervention for academic and/or financial reasons by the State Superintendent of Education. The State Superintendent of Education may further use these funds to implement flexibility and innovations in rules and procedures to assist schools that are in need of academic and/or financial assistance as determined by the State Superintendent of Education. These programs shall include, but not be limited to, after school programs, character education programs, drop-out prevention programs, summer programs, career technical youth programs, programs to improve reading, and/or math, and/or science skills to increase grade-to-grade promotion, high school graduation and college preparedness, and other activities designed to assist at-risk students. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain all benefits and tenure status unless they are given perma-
Education Trust Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
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<tbody>
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</tr>
</tbody>
</table>

Department of Education. Funds may be allocated to entities that have and/or can effect positive results in improved student achievement.

English Language Learners Program ....... 2,005,334

Based on the 2013-14 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

Tenure Personnel Hearings ..... 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning .. 10,565,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively to meet the distance learning initiative ACCESS (Alabama Connecting Class-
rooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced Placement</td>
<td>4,271,179</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catastrophic</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Support</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation</td>
<td>2,150,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Financial Assistance Program</td>
<td></td>
<td>30,582,502</td>
<td>1,243,123,780</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind ..... 198,865

Pre-School Program (Special Education) ..... 1,623,062

National Board for Professional Teaching Standards ..... 9,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital ........... 403,546
Of the above appropriation, $300,000 shall be distributed to the Children’s Hospital for poison control.

Career Tech Initiative .... 3,257,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropriation, $600,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP’s are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $400,000 shall be expended for the Informa-
tion Technology Academy.
Principal
Mentoring Pro-
gram .......... 500,000
Teacher
In-Service Cen-
ters .......... 2,584,080
The State Board of Education,
through the State Superinten-
dent of Education, shall ad-
minister the In-Service Cen-
ters and shall monitor the
Centers for compliance with
established accountability
standards. The above appropri-
ation to the In-Service Cen-
ters shall be distributed to
the existing eleven In-Service
Centers in each geographical
area of the state as follows:
University of
Alabama

203,625
University of
Alabama at Bir-
mingham

281,923
Alabama A and M
University

256,858
Alabama State
University

221,456
Athens State
University

214,479
Auburn Univer-
sity
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jacksonville State University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>218,872</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>229,983</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>232,309</td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>198,974</td>
<td></td>
</tr>
<tr>
<td>Teacher Professional Development Training</td>
<td>302,337</td>
<td></td>
</tr>
<tr>
<td>This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software and classroom use of the Internet. Jobs for Alabama's Graduates (JAG)</td>
<td>973,913</td>
<td>800,742</td>
</tr>
<tr>
<td>Virtual Library Project</td>
<td>2,822,627</td>
<td></td>
</tr>
<tr>
<td>The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Trust</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>-----------------</td>
<td>----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Governor's High Hopes for Alabama Students</td>
<td>6,518,083</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to students. Teach For America</td>
<td>572,193</td>
<td></td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Hudson Alpha Institute - Science Teacher Training</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Principal and Teacher Preparation and Evaluation</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>(c) Alabama Science In Motion Program</td>
<td>1,583,796</td>
<td>1,583,796</td>
</tr>
<tr>
<td>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. (d) Disability Determination for Social Security Program</td>
<td>96,415,115</td>
<td>96,415,115</td>
</tr>
<tr>
<td>(e) Gifted Students Program</td>
<td>1,100,000</td>
<td>1,100,000</td>
</tr>
<tr>
<td>(f) Reading is Fundamental Program</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>(g) Liability Insurance Program</td>
<td>2,250,000</td>
<td>2,250,000</td>
</tr>
</tbody>
</table>
### Education Trust Fund

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>183,398,398</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) ETF-Transfer</td>
<td>1,583,796</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Driver Education and Training Fund</td>
<td>4,932,499</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Federal and Local Funds</td>
<td>1,389,118,842</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Special Education Catastrophic Fund</td>
<td>5,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>184,982,194</td>
<td>1,399,051,341</td>
<td>1,584,033,535</td>
</tr>
</tbody>
</table>

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

#### 13. Educational Television Commission:

(a) Educational Television Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>5,850,000</td>
<td>621,585</td>
<td>6,471,585</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>621,585</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Educational Television Commission</td>
<td>5,850,000</td>
<td>621,585</td>
<td>6,471,585</td>
</tr>
</tbody>
</table>

#### 14. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>2,000,000</td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.
The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State............. 2,000,000 2,000,000

15. Family Practice Rural Health Board:
   (a) Family Practice Rural Health Program............. 2,036,097 2,036,097

SOURCE OF FUNDS:
   (1) ETF.................. 2,036,097

Total Family Practice Rural Health Board............. 2,036,097 2,036,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $750,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $211,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

16. Finance, Department of:
   (a) Employee Benefits Program.................. 1,739,708 1,739,708

SOURCE OF FUNDS:
   (1) ETF, Estimated............. 1,739,708

Total Finance, Department of.................. 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

17. Fine Arts, Alabama School of:
   (a) Financial Assistance Program

<table>
<thead>
<tr>
<th></th>
<th>6,766,595</th>
<th>465,000</th>
<th>7,231,595</th>
</tr>
</thead>
</table>

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Local Funds

Total Fine Arts, Alabama School of

<table>
<thead>
<tr>
<th></th>
<th>6,766,595</th>
<th>465,000</th>
<th>7,231,595</th>
</tr>
</thead>
</table>

18. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:
   (a) Operations and Maintenance

<table>
<thead>
<tr>
<th></th>
<th>3,782,521</th>
<th>2,644,348</th>
<th>6,426,869</th>
</tr>
</thead>
</table>

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Local Funds

Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College

<table>
<thead>
<tr>
<th></th>
<th>3,782,521</th>
<th>2,644,348</th>
<th>6,426,869</th>
</tr>
</thead>
</table>

19. Geological Survey:
   (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program

<table>
<thead>
<tr>
<th></th>
<th>500,000</th>
<th>500,000</th>
</tr>
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</table>

SOURCE OF FUNDS:

(1) ETF

Total Geological Survey

<table>
<thead>
<tr>
<th></th>
<th>500,000</th>
<th>500,000</th>
</tr>
</thead>
</table>

20. Health, Department of Public:
   (a) Public Health Services

<table>
<thead>
<tr>
<th></th>
<th>12,480,003</th>
<th></th>
</tr>
</thead>
</table>

Page 34
1. Program........................

Of the above appropriation, $328,909 shall be expended for AIDS Alabama; $347,463 shall be expended for the Alabama Kidney Foundation; $250,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama and $220,000 shall be expended for the Statewide Trauma System.

(b) Continuing Education for EMT Personnel.............. 1,335,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

SOURCE OF FUNDS:

(1) ETF........................ 13,815,785

Total Health, Department of Public........................ 13,815,785


Commission on:

(a) Planning and Coordination Services Program.............. 3,102,892

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,102,892

(b) Student Financial Aid Program........................ 5,423,562

(1) Policeman's Survivor Tuition, Estimated ............. 148,358

To be expended under the pro-
visions of the Code of Alabama
1975, Section 36-21-105.

(2) Alabama Na-
5
tional Guard
Educational As-
6
sistance Scholar-
7
ships .......... 583,643

To be expended in accordance
9
with the Code of Alabama 1975,
10
Sections 31-10-1 through
11
31-10-4 and Sections 31-10-20
12
through 31-10-25.

(3) Alabama
13
Student Assis-
14
tance Program . 2,697,551

(4) Educational
16
Grants Program
18
(Alabama Stu-
19
dent Grant Pro-
20
gram) .......... 1,970,970

To be expended in accordance
21
with the Code of Alabama 1975,
22
Sections 16-33A-1 through
23
16-33A-11. Private institu-
24
tions receiving state grant
25
funds under this provision
26
shall make their best effort
27
to use the equivalent of ten
28
percent of Federal Work Study
29
allocations for the purpose of
30
tutoring and mentoring stu-
31
dents in grades K-12 to better
32
prepare them for graduation,
33
college entry and retention.
34
Institutions shall work with
35
their respective governing
36
boards to develop and imple-
37
ment this effort.

(5) Washington
39
Center Intern-
40
ship Program . . 23,040

It is the intent of the Legis-
42
lature that the above funds
43
for the Washington Center In-
44
ternship Program be expended
45
for Alabama residents.
(c) Support of Other Educational Activities Program

The proposed spending plan for the ETF monies included in the above program is as follows:

1. Network of Alabama Academic Libraries
   
   301,248

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

2. Southern Regional Education Board (SREB) 624,950

3. EPSCoR (Research) Program 1,143,088

Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR).

Administrative offices are located at the University of Alabama at Birmingham.

4. Articulation and General Studies Committee (AGSC)/State-wide Transfer and Articulation Reporting System (STARS) 574,867

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(5) School and University Partnership for Educational Renewal Program (SUPER)</td>
<td>40,276</td>
<td></td>
</tr>
<tr>
<td>(d) Support of State Universities Program</td>
<td>5,041,283</td>
<td>5,041,283</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Agricultural Land Grant Alliance | 5,041,283 |

Of the above appropriation to AALGA, $4,306,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs | 3,338,120 |

The proposed spending plan for the ETF monies included in the above program is as follows:
<table>
<thead>
<tr>
<th>Alabama Forestry Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black Belt Initiative</td>
</tr>
<tr>
<td>...192,000</td>
</tr>
<tr>
<td>Soil and Water Conservation</td>
</tr>
<tr>
<td>Committee Program ...1,073,376</td>
</tr>
<tr>
<td>Black Belt Adventures</td>
</tr>
<tr>
<td>...300,000</td>
</tr>
<tr>
<td>Black Belt Treasures</td>
</tr>
<tr>
<td>...150,000</td>
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<tr>
<td>Alabama Civil Air Patrol</td>
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<td>...75,000</td>
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<td>National Computer Forensics</td>
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<tr>
<td>Institute ...250,000</td>
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<td>Adaptive and Disability</td>
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<tr>
<td>Sports Education ...210,000</td>
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<tr>
<td>Resource Conservation and</td>
</tr>
<tr>
<td>Development Programs (RC and D)</td>
</tr>
<tr>
<td>...1,087,744</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF....................... 19,590,286
(2) Federal and Local Funds ..

Total Higher Education, Alabama Commission on............ 19,590,286 1,982,000 21,572,286

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

22. Historical Commission, Alabama:

(a) Historical Resources Management Program............. 450,000 450,000

Of the above appropriation to the Alabama Historical Commission, $350,000 shall be distributed as operating grants to state-affiliated cultural heritage parks, sites, commis-
sions, boards, agencies, and
authorities that are not
owned, operated, or otherwise
under the control of the Ala-
bama Historical Commission.
Grants will be awarded to en-
tities that reflect an educa-
tion-based mission and concen-
trate on educational program-
ming and preference shall be
given to entities that have
been given statutory authority
under Alabama law. Grant
amounts shall not exceed
$50,000 for any one entity.
The first grant shall be for
the Alabama Constitution Vil-
lage located in Huntsville.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF.....................</td>
<td>450,000</td>
<td>450,000</td>
</tr>
<tr>
<td>Total Historical Commission, Alabama..................</td>
<td>450,000</td>
<td>450,000</td>
</tr>
</tbody>
</table>

23. Human Resources, Department of:

(a) Human Services Program -
Jobs Opportunities and Basic
Skills Training (JOBS) Pro-
gram and Family and Children
Services Program.............

Of the above appropriation,
$626,470 shall be expended for
Child Advocacy Centers.

(b) Human Services Program -
Jobs Child Care and After
School Child Care Program
and Family and Children Ser-
vices Program................

Of the above appropriation,
$125,000 shall be distributed
to the Black Belt Eye Care
Consortium; $826,114 shall be
distributed to the Greater
Alabama Child Development Pro-
gram for rural day care; and
$420,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.

**SOURCE OF FUNDS:**

(1) ETF-Transfer ............... 27,414,792

Total Human Resources, Department of............... 27,414,792 27,414,792

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

**24. Law Enforcement Agency,**

**State:**

(a) Law Enforcement Program .... 430,000 430,000

The above appropriation shall be expended for active shooter response training and database.

**SOURCE OF FUNDS:**

(1) ETF ...................... 430,000 430,000

Total Law Enforcement Agency, State .................. 430,000 430,000

**25. Library Service, Alabama Public:**

(a) Public Library Service Program ................. 7,292,737 2,606,554 9,899,291

Of the above appropriation, a minimum of $3,777,745 is to be distributed to public libraries within the State; $239,432 shall be expended for homework...
Alabama; and $250,000 shall be
distributed to the Alabama
Supreme Court Library.

SOURCE OF FUNDS:

(1) ETF.......................... 7,292,737

(2) Federal and Local Funds .. 2,606,554

Total Library Service, Alabama
Public............................ 7,292,737 2,606,554 9,899,291

26. Marine Environmental Sciences
Consortium/Dauphin Island Sea
Lab:

(a) Support of Other Educa-
tional Activities Program .. 4,005,262 9,511,707 13,516,969

Of the above appropriation,
$76,088 shall be expended for
the Mobile Bay National Estu-
ary Program and $76,088 shall
be expended for the Missis-
sippi-Alabama Sea Grant Con-
sortium.

SOURCE OF FUNDS:

(1) ETF.......................... 4,005,262

(2) Federal and Local Funds .. 9,511,707

Total Marine Environmental
Sciences Consortium/Dauphin
Island Sea Lab.................. 4,005,262 9,511,707 13,516,969

27. Mathematics and Science, Al-
abama School of:

(a) Financial Assistance Pro-
gram............................... 6,151,516 1,217,852 7,369,368

SOURCE OF FUNDS:

(1) ETF.......................... 6,151,516

(2) Federal and Local Funds .. 1,217,852

Total Mathematics and Science,
Alabama School of.............. 6,151,516 1,217,852 7,369,368
28. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 740,014 400,000 1,140,014

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

SOURCE OF FUNDS:

(1) ETF......................... 740,014

(2) Federal and Local Funds .. 400,000

Total Medical Scholarship Awards, Board of............. 740,014 400,000 1,140,014

29. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.................. 5,279,807

(b) Substance Abuse Program .. 1,892,794

(c) Special Services Program .. 1,153,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council.

(d) Institutional Treatment and Care of Intellectually Disabled Program........ 35,876,540

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,157,409 shall be used to fund ABC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in
Alabama: the sum of $312,155 shall be allocated to Camp ASCCA; and the sum of $299,533 shall be transferred to the Eagles' Wings Program.

SOURCE OF FUNDS:

(1) ETF-Transfer................. 44,202,347

Total Mental Health, Department of.................. 44,202,347 44,202,347

30. Nursing, Alabama Board of:

(a) Professional and Occupation Licensing and Regulation Program........... 166,027 6,245,121 6,411,148

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.

SOURCE OF FUNDS:

(1) ETF.................................. 166,027

(2) Alabama Board of Nursing Trust Fund...................... 6,245,121

Total Nursing, Alabama Board of......................... 166,027 6,245,121 6,411,148

31. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 107,282 107,282
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>42</td>
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</tr>
</tbody>
</table>

32. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program..............

(1) ETF……………………… 249,017

Total Optometric Scholarship Awards, Board of………………………………… 107,282

32. Peace Officers' Standards and Training Commission, Alabama:

(b) Certified Law Enforcement Academy Program…………… 347,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

Northeast Police Academy .. 90,398

Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa .... 90,398

Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ......... 90,398

Alabama Police Academy ...... 48,677

Montgomery Police Academy .. 27,816
SOURCE OF FUNDS:

(1) ETF

(2) Alabama Peace Officers' Standards and Training Fund

- as provided in the Code of Alabama 1975, Sections

36-21-40 through 36-21-51...

5,469,307

Total Peace Officers' Standards and Training Commission,

Alabama...

596,704

5,469,307

6,066,011

33. Physical Fitness, State Commission on:

(a) Advisory Services Program...

Of the above appropriation, $284,075 shall be expended for the Alabama Sports Festival;

$200,000 shall be expended for the Alabama Sports Hall of Fame; and $387,260 shall be expended for the Sports Foundation.

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Local Funds...

Total Physical Fitness, State Commission on...

1,122,704

18,846

1,141,550

34. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program...

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound...

5,461,528

Hemophilia...

1,266,309

Children's Rehabilitation Services...

11,304,808

Page 46
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care. Education of Dependents of Blind Parents</td>
<td>10,399</td>
<td></td>
</tr>
<tr>
<td>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12. Rehabilitation Services</td>
<td>10,967,591</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities. Early Intervention Program</td>
<td>8,116,725</td>
<td></td>
</tr>
<tr>
<td>Respite Related Services and Training</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Projects</td>
<td>1,360,631</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation -FMAF</td>
<td>1,323,269</td>
<td></td>
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<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
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<tr>
<td>(1) ETF</td>
<td>39,936,260</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>135,072,471</td>
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<tr>
<td>(3) Impaired Drivers Trust Fund</td>
<td>1,957,420</td>
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<td></td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>-----------------------------</td>
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</tr>
<tr>
<td>Total Rehabilitation Services, Department of</td>
<td>39,936,260</td>
<td>137,029,891</td>
</tr>
<tr>
<td>The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

35. Serve Alabama:

(a) Executive Direction Program .................................. 350,000

SOURCE OF FUNDS:

(1) ETF ........................................... 350,000

Total Serve Alabama ........................................... 350,000

36. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program .... 1,304,701

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

SOURCE OF FUNDS:

(1) ETF ........................................... 1,304,701

Total Sickle Cell Oversight and Regulatory Commission, 1,304,701
37. Space Science Exhibit Commission, Alabama:
(a) Special Services Program ...............

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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<tbody>
<tr>
<td></td>
<td>582,348</td>
<td>25,219,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF.........................

(2) Federal and Local Funds ..

Total Space Science Exhibit Commission, Alabama .........

582,348  25,219,000  25,801,348

38. Supercomputer Authority, Alabama:
(a) Information Technology Services Program.............

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

<table>
<thead>
<tr>
<th></th>
<th>8,737,727</th>
<th>14,250,871</th>
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<tbody>
<tr>
<td></td>
<td>5,513,144</td>
<td>8,737,727</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF-Transfer .................

(2) Supercomputer Revolving Fund, Estimated........... 8,737,727

Total Supercomputer Authority, Alabama.................

5,513,144  8,737,727  14,250,871

39. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ......

<table>
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<tr>
<th></th>
<th>2,497,476</th>
<th>2,497,476</th>
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<td>50,010,348</td>
<td>50,010,348</td>
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</tbody>
</table>

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, wid-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>52,507,824</td>
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<tr>
<td>(1) ETF...............</td>
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<tr>
<td></td>
<td>Total Veteran's Affairs, Department of.........</td>
<td>52,507,824</td>
</tr>
</tbody>
</table>

40. Youth Services, Department of:

(a) Financial Assistance Program (School District) ..... 6,215,088 6,215,088

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ... 44,563,799 44,563,799

Of the above appropriation $250,000 shall be transferred to Talladega College.

(c) Special Programming for Achievement Network (SPAN) Program............... 3,565,732 3,565,732

31. SOURCE OF FUNDS:

(1) ETF........................ 54,344,619

Total Youth Services, Department of...................... 54,344,619 54,344,619

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance 31,736,649 58,876,402 90,613,051

Page 50
<table>
<thead>
<tr>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Trust Fund</td>
</tr>
<tr>
<td>--------------------</td>
</tr>
<tr>
<td>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs .......</td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
</tr>
<tr>
<td>(c) Agricultural Research Station Fixed Costs ...........</td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
</tr>
<tr>
<td>(d) Auxiliary Enterprises ....</td>
</tr>
<tr>
<td>(e) Restricted Funds ........</td>
</tr>
<tr>
<td>(f) Agricultural Research and Extension-State Match ......</td>
</tr>
<tr>
<td>(g) Carter Science Center ....</td>
</tr>
<tr>
<td>(h) Dormitory Renovation .....</td>
</tr>
<tr>
<td>(i) Huntsville Network for Urban School Renewal ......</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>37,552,216</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal and Other Funds..</td>
<td>109,315,463</td>
</tr>
<tr>
<td>Total Alabama Agricultural and Mechanical University, Board of Trustees..</td>
<td>37,552,216</td>
</tr>
</tbody>
</table>

**2. Alabama A and M University, Board of Trustees-Miles College Consortium:**

| (a) Alabama A and M University-Miles College Consortium | 262,330 | 262,330 |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>262,330</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Alabama A and M University, Board of Trustees-Miles College Consortium</td>
<td>262,330</td>
</tr>
</tbody>
</table>

**3. Alabama State University, Board of Trustees:**
(a) Operations and Maintenance and Program Support .......... 41,880,782
Of the above appropriation, $100,000 shall be expended for building renovations. The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, and Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight v. Alabama Final Settlement Agreement.
(b) Auxiliary Enterprises .... 9,085,351 9,085,351
(c) Restricted Funds .......... 57,023,993 57,023,993

SOURCE OF FUNDS:

(1) ETF......................... 41,880,782
(2) Federal and Other Funds .. 149,761,930
Total Alabama State University, Board of Trustees ...... 41,880,782 149,761,930 191,642,712

4. Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.................. 146,222,914 506,662,698 652,885,612
Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Alabama Trails Commission; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended
for the Institute for Automotive Engineering: $95,000
shall be expended for the Alabama Center for Civic Life;
$95,000 shall be expended for the Special Outreach Program;
and $360,000 shall be expended for the State of Alabama Water Resource Center.

| (b) Operations and Maintenance                   | 256,417,394 | 1,964,901,232 | 2,221,318,626 |
| and Program Support for the University of Alabama at Birmingham |            |              |              |

Of the above appropriation, $376,473 shall be expended for the Minority Business Training-Economic Development Program; $500,000 shall be expended for the Center for Diabetic Research; $400,000 shall be expended for the Institute for Innovation and Entrepreneurship; $131,765 shall be expended for the High School Athletic Training Program; and $500,000 shall be expended for UAB School of Medicine-Central Alabama Regional Campus.

| (c) Operations and Maintenance                   | 43,997,235   | 95,835,610   | 139,832,845  |
| and Program Support for the University of Alabama in Huntsville |            |              |              |

Of the above appropriation, $850,000 shall be expended for the State Climatologist and $750,000 shall be expended as a state match of other funds raised for the benefit of the Innovative Nursing Program.

| (d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham | 3,236,628 |              | 3,236,628    |

<p>| (e) School of Optometry Fund-Transfer to University | 70,000 | 70,000 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>of Alabama at Birmingham School of Optometry, estimated.................</td>
<td>187,746,520</td>
<td>187,746,520</td>
</tr>
<tr>
<td>(f) Auxiliary Enterprises ....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Restricted Funds ........</td>
<td>557,249,385</td>
<td>557,249,385</td>
</tr>
<tr>
<td>(h) University of Alabama at Birmingham Cancer Center ...</td>
<td>5,052,527</td>
<td>5,052,527</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF.........................</td>
<td>454,926,698</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>3,312,466,445</td>
<td></td>
</tr>
<tr>
<td><strong>Total Alabama, University of, Board of Trustees............</strong></td>
<td>454,926,698</td>
<td>3,312,466,445</td>
</tr>
</tbody>
</table>

5. Athens State University, Board of Trustees:

| (a) Operations and Maintenance and Program Support ........ | 11,343,599 | 18,184,551 | 29,528,150 |
| (b) Auxiliary Enterprises .... | 387,648 | 387,648 |
| (c) Restricted Funds ........ | 23,711,810 | 23,711,810 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF......................... | 11,343,599 | |
| (2) Federal and Other Funds .. | 42,284,009 | |
| **Total Athens State University, Board of Trustees............** | 11,343,599 | 42,284,009 | 53,627,608 |

6. Auburn University, Board of Trustees:

| (a) Operations and Maintenance and Program Support, Auburn University................. | 157,436,451 | 466,311,078 | 623,747,529 |
| (b) Auxiliary Enterprises .... | 142,872,215 | 142,872,215 |
| (c) Restricted Funds ........ | 204,529,207 | 204,529,207 |
| (d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station......................... | 30,634,258 | 5,285,700 | 35,919,958 |
| **Of the above appropriation, $250,000 shall be expended for** | | | |
the Poultry Technology Center.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System</td>
<td>32,044,401</td>
<td>32,044,401</td>
</tr>
<tr>
<td>(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ...</td>
<td>22,663,801 48,501,657</td>
<td>71,165,458</td>
</tr>
</tbody>
</table>

Of the above appropriation, $250,000 shall be expended for the Institute for Accountability and Government Efficiency and $114,915 shall be expended for the Senior Resource Center.

(g) College of Veterinary Medicine-Development of Customized Therapeutics for Breast Cancer and Health Related Research (MRI)............. 1,100,000 1,100,000

(h) Cyber Security Center for Research related to Economic Development Initiatives and associated education programs..................... 1,000,000 1,000,000

(i) Auburn Aviation Center ... 350,000 350,000

SOURCE OF FUNDS:

(1) ETF.................. 245,228,911

(2) Federal and Other Funds .. 867,499,857

Total Auburn University, Board of Trustees.................. 245,228,911 867,499,857 1,112,728,768

7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 36,204,459 67,756,900 103,961,359

Of the above appropriation, $251,334 shall be expended for the Little River Canyon Field School; $100,000 shall be expended for the Film Initiative
Program; $313,000 shall be
expended for the Center for
Applied Forensic; $100,000
shall be expended for Sports
Medicine Education; and
$100,000 shall be expended for
the Economic Development Ini-
tiative. Notwithstanding any
provision of law to the con-
tary, any amount appropriated
to Jacksonville State Univer-
sity for the Alabama Film Ini-
tiative Program and the Little
River Canyon Field School, for
the fiscal year ending Septem-
ber 30, 2015, which is unex-
pended shall remain at Jack-
sonville State University to
be expended for the Film In-
titute Program and the Little
River Canyon Field School.
(b) Auxiliary Enterprises ....
(c) Restricted Funds .........
12,956,663 12,956,663
74,441,104 74,441,104

SOURCE OF FUNDS:
(1) ETF..............................
36,204,459
(2) Federal and Other Funds ..
155,154,667
Total Jacksonville State Uni-
versity, Board of Trustees...
36,204,459 155,154,667 191,359,126

8. Montevallo, University of,
Board of Trustees:
(a) Operations and Maintenance
and Program Support ........
Of the above appropriation,
$250,000 shall be expended for
the upgrade of facilities.
(b) Auxiliary Enterprises ....
7,441,243 7,441,243
(c) Restricted Funds .........
9,748,669 9,748,669
(d) American Village .........
25,000 25,000

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF ..................</td>
<td>18,201,178</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>48,298,843</td>
<td></td>
</tr>
<tr>
<td>Total Montevallo, University of, Board of Trustees .......</td>
<td>18,201,178</td>
<td>48,298,843</td>
</tr>
</tbody>
</table>

9. North Alabama, University of, Board of Trustees:
(a) Operations and Maintenance and Program Support ....... 26,351,275 49,044,800 75,396,075
Of the above appropriation, $800,000 shall be expended for the Science and Technology Program.
(b) Auxiliary Enterprises .... 14,512,603 14,512,603
(c) Restricted Funds ......... 5,408,936 5,408,936

SOURCE OF FUNDS:
(1) ETF .................. 26,351,275

(2) Federal and Other Funds .. 68,966,339
Total North Alabama, University of, Board of Trustees ... 26,351,275 68,966,339 95,317,614

10. South Alabama, University of, Board of Trustees:
(a) Operations and Maintenance and Program Support ....... 100,423,584 505,629,597 606,053,181
(b) Auxiliary Enterprises .... 20,664,975 20,664,975
(c) Restricted Funds ......... 72,800,000 72,800,000
(d) University of South Alabama - Cancer Center ......... 3,000,000 3,000,000

SOURCE OF FUNDS:
(1) ETF .................. 103,423,584

(2) Federal and Other Funds .. 599,094,572
Total South Alabama, University of, Board of Trustees ... 103,423,584 599,094,572 702,518,156

11. Troy University, Board of Trustees:
(a) Operations and Maintenance and Program Support .......... 45,868,105 169,843,369 215,711,474

Of the above appropriation, $122,886 shall be expended for the Interpreter's Program; $250,000 shall be expended for the Agriculture Center Board; $250,000 shall be expended for Dothan Campus Development; and $37,647 shall be expended for the Center for Business and International Development.

(b) Auxiliary Enterprises .... 17,767,246 17,767,246
(c) Restricted Funds ........... 6,499,150 6,499,150

SOURCE OF FUNDS:

(1) ETF.......................... 45,868,105

(2) Federal and Other Funds .. 194,109,765

Total Troy University, Board of Trustees .................. 45,868,105 194,109,765 239,977,870

12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .......... 13,894,181 18,846,037 32,740,218

Of the above appropriation, $810,652 shall be expended for the Alabama Medical Education Consortium; $400,000 shall be expended for the Economic and Small Business Development Program and outreach; $250,000 shall be expended for Campus and Cyber Security; and $50,000 shall be expended for National Young Farmers.

(b) Auxiliary Enterprises .... 6,270,119 6,270,119
(c) Restricted Funds ........... 599,503 599,503

SOURCE OF FUNDS:

(1) ETF.......................... 13,894,181
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td>25,715,659</td>
<td></td>
</tr>
<tr>
<td>Total West Alabama, University of, Board of Trustees</td>
<td>13,894,181</td>
<td>25,715,659</td>
<td>39,609,840</td>
</tr>
</tbody>
</table>

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:
   (a) Alabama Innovation Fund | 6,000,000 |

SOURCE OF FUNDS:

   (1) ETF | 6,000,000 |

Total Alabama Innovation Fund | 6,000,000 |

The above appropriation shall be used for economic development and research purposes recommended by the Director of the Alabama Department of Commerce and approved by the Governor. Of the above appropriation, $500,000 shall be allocated for Hudson Alpha Institute for Biotechnology; and $1,000,000 shall be allocated for the Neurological Research Project.

3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:
   (a) Adult Programs | 11,082,992 | 6,919,264 | 18,002,256 |

Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs | 29,967,110 | 3,735,672 | 33,702,782 |

   (c) Industries for the Blind | 8,165,087 | 25,800,714 | 33,965,801 |

SOURCE OF FUNDS:

   (1) ETF | 49,215,189 |
(2) Federal and Other Funds . .
Total Deaf and Blind, Alabama
Institute for, Board of Trust-
ees..............................

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>36,455,650</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>49,215,189</td>
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<tr>
<td></td>
<td></td>
<td>36,455,650</td>
</tr>
<tr>
<td></td>
<td></td>
<td>85,670,839</td>
</tr>
</tbody>
</table>

2. Rainy Day Account, ETF:

(a) Proration Prevention Pro-
gram..............................

|                      | 35,088,873      |                     |

SOURCE OF FUNDS:

(1) ETF-Transfer.............

|                      | 35,088,873      |                     |

Total Rainy Day Account, ETF .

|                      | 35,088,873      |                     |

To repay a portion of the
amount withdrawn from the ETF
Rainy Day Account in FY 2009.
In addition to the above ap-
propriation there is hereby
conditionally appropriated
from the Gross Sales Tax (Fund
0501) the amount necessary to
fully repay the Rainy Day Ac-
count. This appropriation is
conditioned upon there being
an outstanding balance owed
the Rainy Day Account, the
recommendation of the Finance
Director and the approval of
the Governor. In the event
that the amount necessary to
fully repay the Rainy Day Ac-
count is less than
$35,088,873, the difference
shall be distributed as fol-
loows: one-third shall be ex-
pended to reduce the divisors
in the Foundation Program for
grades 7-8; one-third shall be
expended for Other Current
Expense in the Foundation Pro-
gram; and one-third shall be
distributed to the Two-Year
College System, and the uni-
versities in amounts propor-
tionate to the operations and
maintenance appropriations in this Act.

3. Treasurer, State:

(a) PACT Program..............

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>23,558,000</td>
<td>23,558,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) Transfer from Gross Sales Tax (Fund 0501)..............

The above appropriation shall be in lieu of the appropriation required in the Code of Alabama 1975, Section 16-33C-14.

Total Treasurer, State ........ 23,558,000 23,558,000

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the
State of Alabama, Department of Examiners of Public Accounts
to partially defray the cost of auditing services performed by
said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of
Public Accounts for audit services, to be expended through the

Section 5. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
All other appropriations in this act shall be paid after
proper requisitions are made to the State Comptroller in the
manner now provided by law.

Section 6. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or
institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2015. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 10. For FY 2015, local boards of education
may exercise flexibility among line item expenditures, not to
create a reduction of earned teacher units and/or local board
of education support personnel.

Section 11. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a fund balance equal to or greater than a
two-month operating reserve.

Section 12. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employees' Insurance
Board (SEIB). The SEIB rate shall be $825 per month for each
full-time employee for the fiscal year ending September 30, 2015. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2014 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2014 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2014.

Section 14. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 15. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 16. This act shall become effective on October 1, 2014.
SB184

Kay Ivey
President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB184
Senate 27-FEB-14
I hereby certify that the within Act originated in and passed
the Senate, as amended.

Senate 03-APR-14
I hereby certify that the within Act originated in and passed
the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives
Passed: 18-MAR-14, as amended

House of Representatives
Passed: 03-APR-2014, as amended by Conference Committee
Report.

APPROVED April 11, 2014

TIME 8:30 a.m.
By: Senator Freeman

Robert Bentley
GOVERNOR

Alabama Secretary Of State
Act Num....: 2014-456
Bill Num....: S-184
Recv'd 04/11/14 10:55amSLF
SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill. SB ______

YEAS ______ NAYS ______ ABSTAIN ______

PATRICK HARRIS,
Secretary

HOUSE ACTION

DATE: 2-27 2014

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on _______ was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be passed, w/amend(s) ________ w/sub: ________

This _______ day of ___________ 2014.
Chairperson

CONFERENCE COMMITTEE

I hereby certify that the notice & proof is attached to the Bill, SB ________ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

RE-REFERRED: RE-COMMITTED: ______

Committee

FURTHER HOUSE ACTION (OVER)