SB179
169775-2
By Senator Pittman
RFD: Finance and Taxation Education
First Read: 10-MAR-15
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2016, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2016, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinafter the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's
appropriation in which the pay date falls.

Section 3.

3A. Legislative Branch:

1. Examiner of Public Accounts:
   (a) Audit Services Program ... 6,266,034 6,266,034

SOURCE OF FUNDS:

   (1) ETF ......................... 6,266,034

   Total Examiner of Public Accounts ................. 6,266,034 6,266,034

The above appropriation shall
be used for educational au-
dits. The Department of Exam-
iners of Public Accounts is
hereby authorized to examine
as deemed necessary all appro-
priations herein made for com-
pliance with the laws of the
State of Alabama. Any examina-
tion performed shall be in
accordance with the provisions
of Title 41, Chapter 5, Code
of Alabama 1975. State enti-
ties are hereby authorized to
reimburse the Examiners of
Public Accounts the full cost
for auditing funds from the
American Recovery and Rein-
vestment Act of 2009 and such
funds are hereby appropriated
to the Examiners of Public
Accounts.

2. Law Institute, Alabama:
   (a) Support of Other Educa-
tional Activities Program ... 650,000 650,000

SOURCE OF FUNDS:
3. Legislative Fiscal Office:
   (a) Legislative Operations and Support Program............. 456,763

   SOURCE OF FUNDS:
   (1) ETF.............................. 456,763

   Total Legislative Fiscal Office.............................. 456,763

4. Legislative Reference Service:
   (a) Legislative Operations and Support Program............. 288,391

   SOURCE OF FUNDS:
   (1) ETF.............................. 288,391

   Total Legislative Reference Service.......................... 288,391

5. Legislature:
   (a) Legislative Operations and Support Program............. 2,648,863

   SOURCE OF FUNDS:
   (1) ETF.............................. 2,648,863

   Total Legislature............................................. 2,648,863

The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.

3B. Executive Branch:

Page 4
<table>
<thead>
<tr>
<th>1. American Legion and Auxiliary Scholarships:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Financial Assistance Program, Estimated...</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) ETF..................................</td>
</tr>
<tr>
<td>Total American Legion and Auxiliary Scholarships</td>
</tr>
</tbody>
</table>

To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

<table>
<thead>
<tr>
<th>2. Archives and History, Department of:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Historical Resources Management Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) ETF..................................</td>
</tr>
<tr>
<td>Total Archives and History, Department of...</td>
</tr>
</tbody>
</table>

The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

<table>
<thead>
<tr>
<th>3. Arts, State Council on the:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Fine Arts Program ..........</td>
</tr>
</tbody>
</table>

Of the above appropriation, $350,000 shall be expended for the Alabama Center for the Arts.

<p>| SOURCE OF FUNDS: |
| (1) ETF.................| 4,184,496 |
| (2) Federal and Local Funds .. | 878,830 |</p>
<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Arts, State Council on the ...</td>
<td>4,184,496</td>
<td>878,830</td>
<td>5,063,326</td>
</tr>
</tbody>
</table>

4. **Building Commission, State:**

(a) Special Services Program . 509,720 509,720

SOURCE OF FUNDS:

(1) ETF-Transfer........... 509,720

Total Building Commission, State................... 509,720 509,720

5. **Child Abuse and Neglect Prevention, Department of:**

(a) Social Services Program .. 527,154

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer........... 527,154

Total Child Abuse and Neglect Prevention, Department of .... 527,154

6. **Children's Affairs, Department of:**

(a) Social Services Program .. 50,509,146 10,175,000 60,684,146

The proposed spending plan for the ETF monies included in the above program is as follows:

<p>| Office of School Readiness ........... | 48,462,050 |
| Operations and Maintenance ... | 162,096 |
| Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ........... | 1,885,000 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Children's Policy Council Program</td>
<td>500,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>50,509,146</td>
</tr>
<tr>
<td>(2) Children's Policy Council Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>10,175,000</td>
</tr>
</tbody>
</table>

Total Children's Affairs, Department of: 61,184,146

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

7. **Commerce, Department of:**

(a) Industrial Development Training Institute Program: 53,524,479

Of the above appropriation, $6,440,154 shall be expended for the Industrial Development and Training Program; $4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $500,000 shall be expended for a marketing campaign for technical education; and $41,870,984 shall be expended for Workforce Development of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be expended for the Lockheed Martin Cruise Missile Annex in Troy, Ala.
### Grant of Education Trust Fund

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>53,524,479</td>
<td>53,524,479</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) ETF................. 53,524,479

Total Commerce, Department of . 53,524,479 53,524,479

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement, and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international);
(iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.
## 8. Debt Service:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Payments on Endowments</td>
<td>81,880</td>
<td></td>
<td>81,880</td>
</tr>
<tr>
<td>Payments on endowments shall</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>be as follows:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>For interest on Auburn Univer-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>sity Endowment ...20,280</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on University of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Endowment ...61,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on Grove Hill</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Endowment ...600</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Interest on Public School</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund Endowment..............</td>
<td>532,864</td>
<td></td>
<td>532,864</td>
</tr>
<tr>
<td>Interest on Public School Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Endowment shall be as follows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on 16th Section</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lands, Estimated ...410,000</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Interest on School Indemnity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lands, Estimated ...90,000</td>
<td></td>
<td></td>
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<tr>
<td>Interest on Valueless 16th</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Section Land ...5,825</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Surplus Revenue</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...26,764</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on James Wallace Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...275</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2010-A, Estimated ...</td>
<td>4,920,800</td>
<td></td>
<td>4,920,800</td>
</tr>
<tr>
<td>(d) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2010-B, Estimated ...</td>
<td>1,524,550</td>
<td></td>
<td>1,524,550</td>
</tr>
<tr>
<td>(e) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2007, Estimated ......</td>
<td>908,559</td>
<td></td>
<td>908,559</td>
</tr>
<tr>
<td>(f) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2013-A, Estimated ...</td>
<td>4,296,260</td>
<td></td>
<td>4,296,260</td>
</tr>
<tr>
<td>(g) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2010-D, Estimated ...</td>
<td>6,396,553</td>
<td></td>
<td>6,396,553</td>
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<tr>
<td>(h) General Obligation Bonds,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Series 2014-A, Estimated ...</td>
<td>502,665</td>
<td></td>
<td>502,665</td>
</tr>
<tr>
<td>(i) Alabama Incentives Financ-</td>
<td></td>
<td></td>
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<tr>
<td>ing Authority Bonds, Series</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2009-B, Estimated ...........</td>
<td>1,476,508</td>
<td></td>
<td>1,476,508</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>-------------------</td>
<td></td>
</tr>
<tr>
<td>(k) Alabama Incentives Financing Authority Bonds, Series 2009-C, Estimated ..........</td>
<td>1,446,250</td>
<td>1,446,250</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF, Estimated............. 21,763,559
(2) ETF-Transfer............. 532,864

Total Debt Service............. 22,296,423 22,296,423

In the event that any of the above bonds are refunded or new General Obligation Bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.

9. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 191,166 191,166

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

SOURCE OF FUNDS:

(1) ETF..................... 191,166

Total Dental Scholarship Awards, Board of........... 191,166 191,166

10. Education, State Board of - Local Boards of Education:

(a) Foundation Program ....... 3,450,526,288 607,545,193 4,058,071,481

Of the above appropriation, $589,667 shall be distributed
to the Lawrence County Board
of Education.

(b) Transportation Program ...

320,325,661
320,325,661

The rate per day for two per-
sonal days and five sick days
for transportation personnel
shall be $40.

(c) At-Risk Student Program ..

20,267,734
20,267,734

Each district shall receive
its pro-rata share for each
student who is defined as be-
ing at-risk of dropping out of
school or is performing at an
academic level below current
grade placement. At-Risk funds
may be expended for student
programs to improve the effi-
ciency and utilization of
technology-based educational
resources in the classroom. As
a part of the above appropria-
tion for the At-Risk Student
Program, there is hereby ap-
propriated $750,000 for the
Alabama Student Information
Management System (ASIMS).
ASIMS will allow the continued
support and maintenance of the
Information Management System
which permits each Local Edu-
cation Agency and the State
Department of Education to
comply with all state and fed-
eral accountability standards
and reporting obligations.

(d) Endowment Interest Pro-
gram—Public School Fund,

Estimated.....................

532,864
532,864

(e) Public School Fund, Esti-

Estimated.....................

175,000,000
175,000,000

Notwithstanding Section
16-13-234, Code of Alabama
1975, the local boards of edu-
cation shall request waivers
to spend Public School Funds
appropriated in this Act, af-
ter the payment of pledged
debt service or obligated cap-
ital projects, for other oper-
ating expenses.

(f) Board of Adjustment ...... 750,800 750,800
(g) School Nurses Program .... 29,985,470 29,985,470

To be distributed so that each school system shall receive one nurse and an addi-
tional nurse or fractions of a nursing allocation based upon the average daily mem-
bership during the first 20 scholastic days after Labor Day of the preceding school
year. The School Nurses Program shall use the following salary matrix to determine
nursing salaries, based on 182 contract days. The pay of any part-time employee
shall conform to the pro-rata share of the following matrix:

Years Experience | LPN | RN | RN/MS
-----------------|-----|----|------
less than 3      | 18,862 | 35,881 | 41,265
3 but less than 6 | 20,729 | 39,467 | 45,383
6 but less than 9 | 21,621 | 41,195 | 47,374
9 but less than 12| 21,902 | 41,747 | 48,010
12 but less than 15| 22,296 | 42,507 | 48,880
15 but less than 18| 22,786 | 43,475 | 49,998
18 but less than 21| 23,060 | 44,037 | 50,641
21 but less than 24| 23,336 | 44,598 | 51,290
24 but less than 27| 23,832 | 45,130 | 51,821
27 or more        | 24,329 | 45,662 | 52,353

Of the above appropriation for the School Nurses Program, there is hereby appropri-
ated $250,000 for the collection and management of statewide student health data,
school by school, by means of the Alabama Student Information Management System
(ASIMS).

(h) Information Technology
Services Program............ 4,664,778 4,664,778

The above appropriation shall
be expended by local school
systems towards the position
of a District Technology Coordinator that meets the job
description and qualifications established by the State Board
of Education.

(i) Career Tech Operations and
Maintenance

5,000,000

(ii) Current Units

9,609,561

The above appropriation includes funds for start-up public charter schools and
start-up public school systems in the first year of operation which shall be funded at the
full amount of the average Foundation Program cost per unit.

SOURCE OF FUNDS:

(1) ETF

3,841,130,292

(2) Federal and Local Funds

607,545,193

(3) Public School Fund, Estimated

175,532,864

Total Education, State Board of Local Boards of Education

3,841,130,292 783,078,057 4,624,208,349

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2015-2016 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 .... 14.25
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grades 4-6 ....</td>
<td>21.85</td>
<td></td>
</tr>
<tr>
<td>Grades 7-8 ....</td>
<td>20.20</td>
<td></td>
</tr>
<tr>
<td>Grades 9-12 ...</td>
<td>18.45</td>
<td></td>
</tr>
</tbody>
</table>

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>36,867</td>
<td>42,395</td>
<td>45,714</td>
<td>49,032</td>
<td>36,867</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>40,551</td>
<td>46,634</td>
<td>50,283</td>
<td>53,935</td>
<td>40,551</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>42,227</td>
<td>48,675</td>
<td>52,499</td>
<td>56,295</td>
<td>42,227</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>42,894</td>
<td>49,329</td>
<td>53,191</td>
<td>57,051</td>
<td>42,894</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>43,674</td>
<td>50,223</td>
<td>54,155</td>
<td>58,088</td>
<td>43,674</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>44,670</td>
<td>51,371</td>
<td>55,391</td>
<td>59,409</td>
<td>44,670</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>45,247</td>
<td>52,032</td>
<td>56,105</td>
<td>60,179</td>
<td>45,247</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>45,825</td>
<td>52,699</td>
<td>56,822</td>
<td>60,947</td>
<td>45,825</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>46,370</td>
<td>53,245</td>
<td>57,370</td>
<td>61,494</td>
<td>46,370</td>
</tr>
<tr>
<td>27 or more</td>
<td>46,917</td>
<td>53,792</td>
<td>57,916</td>
<td>62,040</td>
<td>46,917</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016 amounts to $757,439,895. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $780 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health In-
surance Fund for Fiscal Year 2016 amounts to $905,458,320. It is the intent of the
Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-
tive and retired members, shall, if necessary, utilize the Alabama Retired Education
Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-
ees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As
funds are appropriated, the appropriation herein shall include funds to pay for sub-
stitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the
Foundation Program allowance for classroom instructional support shall be: (1) text-
books or digital resources at $52.71 per pupil in average daily membership during
the first 20 scholastic days after Labor Day of the preceding school year; (2) class-
room materials and supplies at $373.79 per unit earned in the Foundation Pro-
grame; (3) technology at $63.79 per unit earned in the Foundation Program; (4) pro-
fessional development at $63.79 per unit earned in the Foundation Program; and (5)
library enhancement at $21.26 per unit earned in the Foundation Program. Funds allo-
cated for instructional support units to meet Advanced Education standards may be
used for principals, assistant principals, counselors, and librarians as calculated
by the State Department of Education and assigned to the schools where such units
are earned. An instructional support unit earned for a principal shall be increased
by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
and unit schools. An instructional support unit earned for an assistant principal
shall be increased by .10 for elementary schools, middle schools, secondary schools
and unit schools. An instructional support unit earned for a counselor shall be in-
creased by .03 for secondary schools and unit schools. The budgeting and expenditure
of funds in the Foundation Program at the local level shall be determined and made
by the local board of education in accordance with rules and regulations of the
State Board of Education and all laws governing such school budgets and expendi-
tures.

11. Education, State Board of -
Two-Year College System:

(a) Operations and Maintenance
......................... 281,032,969  281,830,568  562,863,537
(b) Auxiliary Enterprises ....
(c) Restricted Funds .......
(d) Operations and Maintenance
of Postsecondary Prison Edu-
cation (E2F). .............. 9,345,629

Of the above appropriation, up
to $1,939,901 shall be ex-

tended for Therapeutic Educa-
tion and up to $2,000,000
shall be expended for the op-
erations and maintenance of
the LifeTech Institute in
Thomasville.
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Adult Education Program</td>
<td>12,399,190</td>
<td>17,729,724</td>
<td>30,128,914</td>
</tr>
<tr>
<td>(f) Special Populations Training</td>
<td>4,500,268</td>
<td></td>
<td>4,500,268</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Mine Safety Training Program at Bivill State Community College</td>
<td>350,000</td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>(h) Postsecondary Education Department - Administration</td>
<td>10,273,567</td>
<td>4,698,119</td>
<td>14,971,686</td>
</tr>
<tr>
<td>(i) Postsecondary/Tech Colleges - Truck Driving Training</td>
<td>240,790</td>
<td>2,000,000</td>
<td>2,240,790</td>
</tr>
</tbody>
</table>

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Industry Certification Initiatives | 2,917,408           | 833,274        | 3,750,682         |

Industry Certification Initiatives funds shall be distributed by the State Board of Education. Of the above appropriation, $600,000 shall be expended for career coaches and up to $200,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine
current and future skills
needed in the local area; de-
velop seamless educational
pathways; and align funding
with identified local
workforce needs. The Chancel-
lor of the Department of
Postsecondary Education shall
report quarterly to the Chairs
of the Senate Committee on
Finance and Taxation-Education
and the House Ways and
Means-Education Committee and
the Legislative Fiscal Officer
any funds expended for indus-
try certification initiatives.

(k) Marion Military Institute . 6,843,936
Of the above appropriation,
$177,000 shall be expended for
debt service.

(l) Alabama Technology Network
  ......................... 4,896,762
Of the above appropriation to
the Alabama Technology Net-
work, $503,906 shall be ex-
pended for workforce training.

(m) Dual Enrollment ........... 10,300,000 10,000,000 20,300,000
Of the above appropriation,
$100,000 shall be expended for
a Dual Enrollment Pilot Pro-
gram at the Murphy University
Center. The remaining appro-
priation shall be expended at
the direction of the Chancel-
lor of the Alabama Community
College System to continue,
expand, and develop ca-
reer-technical education pro-
grams. The Chancellor will
work with business and indus-
try partners to allocate the
funds in a manner consistent
with addressing identified
needs in the State of Alabama.
Such allocations will further
and/or accommodate the contin-
(1) Education Trust Fund - 343,100,519
(2) Earmarked Funds - 633,998,181
(3) Appropriation Total - 977,098,700

Source of Funds:

1. ETF - 343,100,519
2. Dual Enrollment Tax Credit Fund - 10,000,000
3. Federal and Other Funds - 623,998,181

Total Education, State Board of Education - 977,098,700

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to $1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; $150,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $150,000 shall be distributed to Jefferson State Community College for the nursing program; $250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and
the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>158,615,642</td>
<td>60,567,385</td>
<td>219,183,027</td>
</tr>
</tbody>
</table>

12. Education, State Department

(a) Administrative Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department 24,000,000

Children First Trust Fund 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Community Education 588,830

Operations and Maintenance for the Alabama Reading Initiative 48,212,033

It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for
1 the Alabama
2 Reading Initiative Program.
3 The State Superintendent of
4 Education shall report
5 semi-annually
6 to the Chairs
7 of the Senate
8 Committee on
9 Finance and
10 Taxation - Education, the
11 House Ways and
12 Means Education Committee, and
13 the Permanent
14 Joint Legislative Committee
15 on Finances and
16 Budgets and the Legislative
17 Fiscal Officer
18 the expenditures for the
19 Alabama Reading Initiative Program. Such report shall include, but not
20 be limited to, the specific
21 amounts expended for professional development,
22 on-site support
23 and for school coaches and
24 support staff
25 for Alabama Reading Initiative purposes
26 only. Flexibility will be
27 given to the
28 State Superin-
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48
tendent to dis-
distribute Alabama
Reading Initiative
resources
to the local
boards of edu-
cation on a per
pupil in aver-
age daily mem-
bership basis
for the pur-
chase of ap-
proved text-
books. No money
appropriated
for the Alabama
Reading Initiative or the
Alabama Math,
Science and
Technology Ini-
tiative may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose.
Operations and
Maintenance for
the Alabama
Math, Science
and Technology
Initiative .... 29,049,318

Of the above
appropriation,
flexibility
will be given
to the State
Superintendent
of Education to
direct AMSTI
resources to
the districts
based on their
individual
needs. It is
the intent of
the Legislature that funds ap-
propriated for the Alabama Math, Science
and Technology Initiative be expended only
for the Alabama Math, Science
and Technology Initiative Pro-
gram. The State Superintendent
of Education shall report
semi-annually to the Chairs
of the Senate Committee on Finance and Taxation - Edu-
cation, the House Ways and Means Education Committee, and the Permanent Joint Legisla-
tive Committee on Finances and Budgets and the Legislative Fiscal Officer
the expedi-
tures for the Alabama Math, Science and Technology Initiative Pro-
gram. Such re-
port shall in-
clude, but not be limited to, the amounts expended for the equipment,
materials and supplies needed
to teach math
and science, as
well as the
amounts ex-
pended for pro-
fessional de-
velopment and
on-site sup-
port. No money
appropriated
for the Alabama
Reading Initia-
tive or the
Alabama Math,
Science and
Technology Ini-
tiative may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts Education</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>Alabama Holocaust Commission</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Statewide Student Assessment</td>
<td>12,398,968</td>
<td></td>
</tr>
<tr>
<td>To be expended for expenses directly related to student assessments.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Eye Screening Program and Follow-up Eye Care</td>
<td>2,001,079</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $1,000,540 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National
Aeronautics and Space Administration; and $1,000,539 shall
be used to provide follow-up
eye care for Grades K, 2 and 4
students. Follow-up eye care
services shall include, but
not be limited to, providing
assistance in obtaining and
coordinating local eye care
services for those children
identified as needing said
follow-up eye care services
whether insured, uninsured or
underinsured. Children identi-
fied as uninsured or
underinsured shall be provided
with free eye exams and free
prescription spectacles. A
database including specific
data by child, grade,
school/system, and services
for outcome-based measurement
shall be maintained and ar-
chived.

Alabama Ear Institute ........ 75,000
Governor's Local School and
School System
Academic and
Financial Improvement Pro-
gram (At-Risk) .... 8,923,133

The above appropriation shall
be expended for the operations
and maintenance of At-Risk
programs as provided for in
Section 15 of this act.

English Language Learners
Program ........ 2,005,334

Based on the 2013-14 school
system count supplied to the
Alabama Department of Educa-
tion by each local superinten-
dent of education, the amount
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19,865,768</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5,271,179</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

Tenure Personnel Hearings .. 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning........... 19,865,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

Advanced Placement ........ 5,271,179
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catastrophic</td>
<td>2,150,000</td>
<td></td>
</tr>
<tr>
<td>Special Education Support</td>
<td>32,849,017</td>
<td>1,243,801,643</td>
</tr>
</tbody>
</table>

(b) Financial Assistance Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest

School of Deaf and Blind .... 198,865

Pre-School Program (Special Education) .... 1,623,062

National Board for Professional Teaching Standards ..... 9,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital ....... 503,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative .... 3,957,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the
<p>| State Superintendent of Education. Of the above appropriation, $1,300,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $400,000 shall be expended for the Information Technology Academy. | <strong>Education Trust Fund</strong> | <strong>Earmarked Funds</strong> | <strong>Appropriation Total</strong> |
|---|---|---|
| Principal | | 500,000 |
| Mentoring Program | | |
| Teacher | | |
| In-Service Centers | | 2,584,080 |
| The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama</td>
<td>203,625</td>
<td></td>
</tr>
<tr>
<td>University of Alabama at Birmingham</td>
<td>281,923</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>256,858</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>221,456</td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>214,479</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>218,872</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>229,983</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>232,309</td>
<td></td>
</tr>
</tbody>
</table>
University of
North Alabama

... 198,974

University of
South Alabama

... 302,337

Teacher Professional Development Training ... 973,913

This appropriation shall be used to train teachers (K-12)
in the use of computers in the classroom. Trainers shall be
chosen who can assist teachers in learning computer skills,
the use of instructional software and classroom use of the
Internet.

Jobs for Alabama's Graduates (JAG) ... 800,742

Virtual Library Project ... 2,822,627

The State Department of Education shall serve as the fiscal
agent for the Virtual Library Project.

Governor's High Hopes for Alabama Students ... 7,709,791

Of the above appropriation, $950,000 shall be expended to
link the Alabama Student Information Management Systems
(ASIMS) to provide parents access to student information
through a secure parent portal. The remaining funds shall
be expended for the operations and maintenance of the Gover-
nor's High Hopes Program as provided for in Section 15 of
this act.
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teach for America</td>
<td>572,000</td>
<td></td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Football Coaches Association</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>Hudson Alpha Institute – Science Teacher Training</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Principal and Teacher Preparation and Evaluation</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>National Board Certification of Teachers</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>(c) Alabama Science In Motion Program</td>
<td>1,583,796</td>
<td>1,583,796</td>
</tr>
<tr>
<td>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Disability Determination for Social Security Program</td>
<td>99,140,086</td>
<td>99,140,086</td>
</tr>
<tr>
<td>(e) Gifted Students Program</td>
<td>1,250,000</td>
<td>1,250,000</td>
</tr>
<tr>
<td>(f) Reading is Fundamental Program</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>(g) Liability Insurance Program</td>
<td>2,250,000</td>
<td>2,250,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:
SB179

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>194,994,659</td>
<td></td>
</tr>
<tr>
<td>ETF-Transfer</td>
<td>1,583,796</td>
<td></td>
</tr>
<tr>
<td>Driver Education and Training Fund</td>
<td>4,960,792</td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>1,393,548,322</td>
<td></td>
</tr>
<tr>
<td>Special Education Catastrophic Fund</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>196,578,455</td>
<td>1,403,509,114</td>
</tr>
</tbody>
</table>

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

13. Educational Television Commission:

(a) Educational Television Program | 6,204,750 | 687,331 | 6,892,081 |

SOURCE OF FUNDS:

(1) ETF | 6,204,750 |

(2) Federal and Local Funds | 687,331 |

Total Educational Television Commission | 6,204,750 | 687,331 | 6,892,081 |

14. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program | 3,000,000 |

Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.

SOURCE OF FUNDS:

(1) ETF | 3,000,000 |

The above appropriation shall
1. Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

be used for grants that pro-
mote public education pur-
poses.

Total Executive Commission on
Community Services Grants,
State.......................... 3,000,000 3,000,000

15. Family Practice Rural Health Board:

(a) Family Practice Rural
Health Program............... 2,411,097 2,411,097

SOURCE OF FUNDS:

(1) ETF....................... 2,411,097

Total Family Practice Rural
Health Board.................. 2,411,097 2,411,097

Of the above appropriation, at
least $131,050 shall be ex-
pended for the Auburn Rural
Health Program; a minimum of
$81,650 shall be expended for
the Tuskegee Area Health Edu-
cation Center (TAEHC);
$875,000 shall be expended for
the Rural Medical Scholars
Program at the University of
Alabama at Tuscaloosa; and
$461,350 shall be expended for
the Rural Health Program at
the University of Alabama in
Huntsville.

16. Finance, Department of:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated............ 1,739,708

Total Finance, Department of . 1,739,708 1,739,708

To be distributed by the State
Comptroller to the designated
beneficiaries or estates for
unused sick leave pursuant to
Code of Alabama 1975, Section
| SB179 |
|---|---|---|
| **Education Trust** | **Earmarked Funds** | **Appropriation Total** |
| **Fund** | | |
| 16-1-10.2. | | |
| **17. Fine Arts, Alabama School of:** | | |
| (a) Financial Assistance Program | 7,003,426 | 749,000 | 7,752,426 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF | 7,003,426 | | |
| (2) Federal and Local Funds | | 749,000 | |
| **Total Fine Arts, Alabama School of** | 7,003,426 | 749,000 | 7,752,426 |
| **18. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:** | | |
| (a) Operations and Maintenance | 3,982,521 | 2,552,420 | 6,534,941 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF | 3,982,521 | | |
| (2) Federal and Local Funds | | 2,552,420 | |
| **Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College** | 3,982,521 | 2,552,420 | 6,534,941 |
| **19. Geological Survey:** | | |
| (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program | 500,000 | | 500,000 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF | 500,000 | | |
| **Total Geological Survey** | 500,000 | | 500,000 |
| **20. Health, Department of Public:** | | |
| (a) Public Health Services Program | 12,910,003 | | 12,910,003 |
Of the above appropriation, $428,909 shall be expended for AIDS Alabama; $347,463 shall be expended for the Alabama Kidney Foundation; $350,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System.

(b) Continuing Education for EMT Personnel..............

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

SOURCE OF FUNDS:

(1) ETF........................................ 14,545,785

Total Health, Department of Public................................... 14,545,785 14,545,785


Commission on:

(a) Planning and Coordination Services Program........... 3,252,892 186,000 3,438,892

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,252,892

(b) Student Financial Aid Program.............................. 6,900,522

(1) Policeman's Survivor Tuition, Estimated 148,358
To be expanded under the provisions of the Code of Alabama 1975, Section 36-21-105.

(2) Alabama National Guard Educational Assistance Scholarships 583,643

To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.

(3) Alabama Student Assistance Program 2,697,551

(4) Educational Grants Program (Alabama Student Grant Program) 3,470,970

To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(c) Support of Other Educational Activities Program 2,284,429 1,671,000 3,955,429

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of 301,248
Alabama Academic Libraries

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB) 624,950

(3) EPSCoR (Research) Program 1,143,088

Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR). Administrative offices are located at the University of Alabama at Birmingham.

(4) Articulation and General Studies Committee (AGSC)/State-wide Transfer and Articulation Reporting System (STARS). 174,867

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commis-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(5) School and University Partnership for Educational Renewal Program (SUPER)</td>
<td>40,276</td>
<td></td>
</tr>
<tr>
<td>(d) Support of State Universities Program</td>
<td>5,241,283</td>
<td>5,241,283</td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
<td></td>
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</tr>
<tr>
<td>(1) Alabama Agricultural Land Grant Alliance</td>
<td>5,241,283</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Support of Other State Programs</td>
<td>3,738,120</td>
<td>3,738,120</td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
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<tr>
<td>Alabama Forestry Foundation Black Belt Initiative ...242,000</td>
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<tr>
<td>Soil and Water Conservation Committee Program ...1,173,376</td>
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<td></td>
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<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
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</tr>
<tr>
<td>Black Belt Adventures</td>
<td>300,000</td>
<td></td>
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<tr>
<td>Black Belt Treasures</td>
<td>150,000</td>
<td></td>
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<tr>
<td>Alabama Civil Air Patrol</td>
<td>75,000</td>
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<tr>
<td>National Computer Forensics Institute</td>
<td>250,000</td>
<td></td>
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<tr>
<td>Adaptive and Disability Sports Education</td>
<td>210,000</td>
<td></td>
</tr>
<tr>
<td>Resource Conservation and Development Programs (RC and D)</td>
<td>1,187,744</td>
<td></td>
</tr>
<tr>
<td>Motorsports Hall of Fame</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF.......................</td>
<td>21,417,246</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td></td>
<td>1,857,000</td>
</tr>
<tr>
<td>Total Higher Education, Alabama Commission on.............</td>
<td>21,417,246</td>
<td>1,857,000</td>
</tr>
</tbody>
</table>

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIF) shall not revert.

**22. Historical Commission, Alabama:**

(a) Historical Resources Management Program............ 300,000

Of the above appropriation to the Alabama Historical Commission, $200,000 shall be distributed as operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>under the control of the Alabama Historical Commission.</td>
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</tr>
<tr>
<td>Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming and preference shall be given to entities that have been given statutory authority under Alabama law. Grant amounts shall not exceed $50,000 for any one entity. The first grant shall be for the Alabama Constitution Village located in Huntsville.</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF ..........................</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Total Historical Commission, Alabama .........................</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>23. Human Resources, Department of:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program...........</td>
<td>12,952,589</td>
<td>12,952,589</td>
</tr>
<tr>
<td>Of the above appropriation, $626,470 shall be expended for Child Advocacy Centers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program.............</td>
<td>14,587,203</td>
<td>14,587,203</td>
</tr>
<tr>
<td>Of the above appropriation, $150,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $420,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) ETF-Transfer.............. 27,539,792

Total Human Resources, Depart-
ment of............................ 27,539,792

No funds from the sales tax
for the issuance of food
stamps shall be reverted by
the Department of Human Re-
sources to the Education Trust
Fund. Any funds appropriated
which are in excess of the
amount needed to fund the food
stamp program shall be re-
tained by the Department and
expended for direct services
to children, including the
TANF program.

24. Law Enforcement Agency,
   State:
   (a) Law Enforcement Program .. 430,000 430,000

   The above appropriation shall
   be expended for active shooter
   response training and data-
   base.

SOURCE OF FUNDS:

(1) ETF......................... 430,000

Total Law Enforcement Agency,
State.............................. 430,000 430,000

25. Library Service, Alabama Pub-
   lic:
   (a) Public Library Service
       Program........................ 7,292,737 2,742,997 10,035,734

   Of the above appropriation, a
   minimum of $3,777,745 is to be
distributed to public librar-
ies within the State; $239,432
shall be expended for Homework
Alabama; and $250,000 shall be
distributed to the Alabama
Supreme Court Library.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

**SOURCE OF FUNDS:**

1. **ETF.**
   
2. **Federal and Local Funds.**
   
3. **Total Library Service, Alabama Public.**
   
<p>| | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>ETF.</td>
<td>7,292,737</td>
<td></td>
</tr>
<tr>
<td>(2)</td>
<td>2,742,997</td>
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<tr>
<td>Total</td>
<td>10,035,734</td>
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</tbody>
</table>

26. **Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:**

(a) **Support of Other Educational Activities Program.**

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>ETF.</td>
<td>4,205,262</td>
<td>9,735,130</td>
</tr>
<tr>
<td>Total</td>
<td>13,940,392</td>
<td></td>
</tr>
</tbody>
</table>

(b) **Support of Other Educational Activities Program.**

<p>| | | |</p>
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<tr>
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<tbody>
<tr>
<td>ETF.</td>
<td>4,205,262</td>
<td>9,735,130</td>
</tr>
<tr>
<td>Total</td>
<td>13,940,392</td>
<td></td>
</tr>
</tbody>
</table>

27. **Mathematics and Science, Alabama School of:**

(a) **Financial Assistance Program.**

<p>| | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>ETF.</td>
<td>6,366,819</td>
<td>1,131,600</td>
</tr>
<tr>
<td>Total</td>
<td>7,498,419</td>
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</tr>
</tbody>
</table>

(b) **Support of Other Educational Activities Program.**

<p>| | | |</p>
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</thead>
<tbody>
<tr>
<td>ETF.</td>
<td>6,366,819</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>6,366,819</td>
<td>1,131,600</td>
</tr>
<tr>
<td>Total</td>
<td>7,498,419</td>
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</tr>
</tbody>
</table>

28. **Medical Scholarship Awards, Board of:**

(a) **Support of Other Educational Activities Program.**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>ETF.</td>
<td>740,014</td>
<td>400,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,140,014</td>
<td></td>
</tr>
</tbody>
</table>
Education Trust  Earmarked Funds  Appropriation Total

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

SOURCE OF FUNDS:

(1) ETF ......................... 740,014

(2) Federal and Local Funds .......... 400,000

Total Medical Scholarship Awards, Board of.................. 740,014 400,000 1,140,014

29. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.................. 5,279,807 5,279,807

(b) Substance Abuse Program .. 1,892,794 1,892,794

(c) Special Services Program . 1,253,206 1,253,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council and $100,000 shall be expended for Rainbow Omega.

(d) Institutional Treatment and Care of Intellectually Disabled Program........... 35,901,540 35,901,540

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,157,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of $312,155 shall be allocated to Camp
ASCCA; and the sum of $324,533 shall be transferred to the Eagles' Wings Program.

SOURCE OF FUNDS:

(1) ETF-Transfer................. 44,327,347
Total Mental Health, Department of....................... 44,327,347

30. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program.................. 166,027  6,506,272  6,672,299

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.

SOURCE OF FUNDS:

(1) ETF......................... 166,027
(2) Alabama Board of Nursing Trust Fund....................... 6,506,272

Total Nursing, Alabama Board of.............................. 166,027  6,506,272  6,672,299

31. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 125,000

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60
through 34-22-65.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF..................</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>Total Optometric Scholarship Awards, Board of.............</td>
<td>125,000</td>
<td>125,000</td>
</tr>
</tbody>
</table>

32. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program............. 249,017  6,218,324  6,467,341
(b) Certified Law Enforcement Academy Program............. 347,687  500,000  847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

| Northeast Police Academy .. | 90,398 |
| Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa .... | 90,398 |
| Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ........ | 90,398 |
| Alabama Police Academy ...... | 48,677 |
| Montgomery Police Academy .. | 27,816 |

SOURCE OF FUNDS:
Education Trust  Earmarked Funds  Appropriation Total

Fund

1  (1) ETF..............................  596,704

2  (2) Alabama Peace Officers' Standards and Training Fund
   - as provided in the Code of Alabama 1975, Sections
   36-21-40 through 36-21-51

3

4  6,718,324

5

6

7  Total Peace Officers' Standards and Training Commission,

8  Alabama............................  596,704  6,718,324  7,315,028

9

10  33. Physical Fitness, State Commission on:

11  (a) Advisory Services Program .  1,197,704  18,846  1,216,550

12

13  Of the above appropriation,

14  $359,075 shall be expended for

15  the Alabama Sports Festival;

16  $387,260 shall be expended for

17  the Alabama Sports Foundation;

18  and $200,000 shall be expended

19  for the Alabama Sports Hall of

20  Fame.

21  SOURCE OF FUNDS:

22  (1) ETF..............................  1,197,704

23  (2) Federal and Local Funds ..  18,846

24  Total Physical Fitness, State

25  Commission on......................  1,197,704  18,846  1,216,550

26  34. Rehabilitation Services, Department of:

27  (a) Direct Client Services for

28  the Handicapped Program ....  41,536,260  125,800,693  167,336,953

29

30  The proposed spending plan for

31  the ETF monies included in the

32  above program is as follows:

33  Homebound ....  5,461,528

34  Hemophilia ....  1,266,309

35  Children's Re-

36  habilitation

37  Services ....  11,304,808

38  Of the above appropriation,

39  the agency will pay to each
### Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.
Education of Dependents of Blind Parents | 10,399
The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.
Rehabilitation Services | 12,567,591
Of the above appropriation, $98,213 shall be expended for Teaching Children With Disabilities.
Early Intervention Program | 8,116,725
Respite Related Services and Training | 125,000
Rehabilitation Projects | 1,360,631
Rehabilitation -FMAP | 1,323,269

**SOURCE OF FUNDS:**

1. ETF | 41,536,260
2. Federal and Local Funds | 123,843,273
3. Impaired Drivers Trust Fund | 1,957,420
4. Total Rehabilitation Services, Department of | 41,536,260 | 125,800,693 | 167,336,953
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Serve Alabama</td>
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<tr>
<td>(a) Executive Direction Program</td>
<td>350,000</td>
<td>350,000</td>
<td></td>
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<tr>
<td>Total Serve Alabama</td>
<td>350,000</td>
<td>350,000</td>
<td></td>
</tr>
<tr>
<td>Sickle Cell Oversight and Regulatory Commission, Alabama</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>1,304,701</td>
<td>1,304,701</td>
<td></td>
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<tr>
<td>Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,927 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</td>
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<tr>
<td>Total Sickle Cell Oversight and Regulatory Commission, Alabama</td>
<td>1,304,701</td>
<td>1,304,701</td>
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<tr>
<td>SB179</td>
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<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tr>
<td>Fund</td>
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</table>

37. **Space Science Exhibit Commission, Alabama:**

(a) Special Services Program 850,000 26,179,240 27,029,240

SOURCE OF FUNDS:

(1) ETF 850,000

(2) Federal and Local Funds 26,179,240

Total Space Science Exhibit Commission, Alabama 850,000 26,179,240 27,029,240

38. **Supercomputer Authority, Alabama:**

(a) Information Technology Services Program 5,513,144 8,058,135 13,571,279

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer 5,513,144

(2) Supercomputer Revolving Fund, Estimated 8,058,135

Total Supercomputer Authority, Alabama 5,513,144 8,058,135 13,571,279

39. **Veterans' Affairs, Department of:**

(a) Administration of Veterans' Affairs Program 2,497,476

(b) Student Financial Aid Program, Estimated 55,810,847

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of the Code of Ala-
bama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:

<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(1) ETF..................</td>
<td>58,308,323</td>
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</tr>
<tr>
<td>Total Veterans' Affairs, Department of.............</td>
<td>58,308,323</td>
<td>58,308,323</td>
</tr>
</tbody>
</table>

40. Youth Services, Department of:

(a) Financial Assistance Program (School District) ...... | 6,215,088 | 6,215,088 |

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ... | 44,563,799 | 44,563,799 |

Of the above appropriation, $250,000 shall be transferred to Talladega College.

(c) Special Programming for Achievement Network (SPAN) Program............... | 3,565,732 | 3,565,732 |

SOURCE OF FUNDS:

(1) ETF.................. | 54,344,619 |

Total Youth Services, Department of............... | 54,344,619 | 54,344,619 |

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support ...... | 32,054,017 | 61,644,841 | 93,698,858 |

Page 50
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs..............</td>
<td>3,747,897</td>
<td>3,747,897</td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Agricultural Research Station Fixed Costs...............</td>
<td>277,573</td>
<td>277,573</td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Auxiliary Enterprises ....</td>
<td>12,603,581</td>
<td>12,603,581</td>
</tr>
<tr>
<td>(e) Restricted Funds .......</td>
<td>37,106,790</td>
<td>37,106,790</td>
</tr>
<tr>
<td>(f) Agricultural Research and Extension-State Match ......</td>
<td>1,190,097</td>
<td>1,190,097</td>
</tr>
<tr>
<td>(g) Carter Science Center ....</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td>(h) Dormitory Renovation .....</td>
<td>400,000</td>
<td>400,000</td>
</tr>
<tr>
<td>(i) Huntsville Network for Urban School Renewal ......</td>
<td>100,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF....................... | 37,869,584 | |
| (2) Federal and Other Funds .. | 111,355,212 | |

Total Alabama Agricultural and Mechanical University, Board of Trustees.......................... 37,869,584 111,355,212 149,224,796

2. **Alabama A and M University, Board of Trustees-Miles College Consortium:**

(a) Alabama A and M University-Miles College Consortium.......................... 263,642 263,642

SOURCE OF FUNDS:

| (1) ETF....................... | 263,642 | |

Total Alabama A and M University, Board of Trustees-Miles College Consortium........... 263,642 263,642

3. **Alabama State University, Board of Trustees:**
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support ..........</td>
<td>42,298,590</td>
<td>66,865,554</td>
</tr>
</tbody>
</table>

Of the above appropriation, $100,000 shall be expended for building renovations. The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, and Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight v. Alabama Final Settlement Agreement.

(b) Auxiliary Enterprises .... | 10,256,297 | 10,256,297 |
(c) Restricted Funds ....... | 48,028,585 | 48,028,585 |

SOURCE OF FUNDS:

(1) ETF......................... | 42,298,590 |
(2) Federal and Other Funds .. | 125,150,436 |
Total Alabama State University, Board of Trustees ...... | 42,298,590 | 125,150,436 | 167,449,026 |

4. Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa................ | 148,441,872 | 581,121,738 | 729,563,610 |

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Alabama Trails Commission; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>for the Institute for Automotive Engineering; $95,000 shall be expended for the Special Outreach Program;</td>
<td>$360,000 shall be expended for the State of Alabama Water Resource Center; $1,000,000 shall be expended for the Center for Economic Development; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.</td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $201,473 shall be expended for the Minority Business Training-Economic Development Program; $500,000 shall be expended for the Center for Diabetic Research; $400,000 shall be expended for the Institute for Innovation and Entrepreneurship; $306,765 shall be expended for the High School Athletic Training Program; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; and $850,000 shall be expended for the Alabama Drug Discovery Alliance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville.................</td>
<td>44,959,223</td>
<td>98,658,199</td>
</tr>
<tr>
<td>Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist and $1,500,000 shall be expended for the Technology Innovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>---------------------</td>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham</td>
<td>3,236,628</td>
<td></td>
</tr>
<tr>
<td>(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, estimated</td>
<td></td>
<td>70,000</td>
</tr>
<tr>
<td>(f) Auxiliary Enterprises</td>
<td>196,597,009</td>
<td></td>
</tr>
<tr>
<td>(g) Restricted Funds</td>
<td></td>
<td>584,965,918</td>
</tr>
<tr>
<td>(h) University of Alabama at Birmingham Cancer Center</td>
<td>5,052,527</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF: 460,730,190
2. Federal and Other Funds: 3,436,073,856
   | Total Alabama, University of, Board of Trustees: 460,730,190 | 3,436,073,856 | 3,896,804,046 |

**5. Athens State University, Board of Trustees:**

(a) Operations and Maintenance and Program Support | 11,707,035 | 18,559,761 | 30,266,796 |
(b) Auxiliary Enterprises | | 356,726 | 356,726 |
(c) Restricted Funds | | 22,025,000 | 22,025,000 |

**SOURCE OF FUNDS:**

1. ETF: 11,707,035
2. Federal and Other Funds: 40,941,487
   | Total Athens State University, Board of Trustees: 11,707,035 | 40,941,487 | 52,648,522 |

**6. Auburn University, Board of Trustees:**

(a) Operations and Maintenance | 158,323,635 | 502,735,494 | 661,059,129 |
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Program Support, Auburn University</td>
<td>164,788,482</td>
<td>164,788,482</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>212,799,025</td>
<td>212,799,025</td>
</tr>
<tr>
<td>(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station</td>
<td>30,887,430</td>
<td>5,285,700</td>
</tr>
<tr>
<td>Of the above appropriation, $350,000 shall be expended for the Poultry Technology Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System</td>
<td>32,204,625</td>
<td>1,893,360</td>
</tr>
<tr>
<td>(f) Operations and Maintenance and Program Support, Auburn University at Montgomery</td>
<td>22,775,297</td>
<td>52,649,123</td>
</tr>
<tr>
<td>Of the above appropriation, $250,000 shall be expended for the Institute for Accountability and Government Efficiency and $114,915 shall be expended for the Senior Resource Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) College of Veterinary Medicine-Development of Customized Therapeutics for Breast Cancer and Health Related Research (MRI)</td>
<td>1,100,000</td>
<td>1,100,000</td>
</tr>
<tr>
<td>(h) Cyber Security Center for Research related to Economic Development Initiatives and associated education programs</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>(i) Auburn Aviation Center</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>247,790,987</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>940,151,184</td>
</tr>
<tr>
<td>Total Auburn University, Board of Trustees</td>
<td>247,790,987</td>
</tr>
</tbody>
</table>
7. **Jacksonville State University, Board of Trustees:**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support ........</td>
<td>37,095,160</td>
<td>68,678,421</td>
</tr>
</tbody>
</table>

Of the above appropriation, $278,333 shall be expended for the Little River Canyon Field School; $500,000 shall be expended for the Center for Applied Forensics; $100,000 shall be expended for the Sports Medicine Education Initiative; $500,000 shall be expended for the Nursing Simulation Program; $100,000 shall be expended for the Center for Collaborative Regional Education; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2016, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

| (b) Auxiliary Enterprises | 12,835,261 | 12,835,261 |
| (c) Restricted Funds | 74,684,292 | 74,684,292 |

**SOURCE OF FUNDS:**

1. ETF......................... 37,095,160

2. Federal and Other Funds .. 156,197,974

Total Jacksonville State University, Board of Trustees ...

| 37,095,160 | 156,197,974 | 193,293,134 |

8. **Montevallo, University of,**

**Board of Trustees:**

<p>| (a) Operations and Maintenance and Program Support ........ | 19,015,810 | 33,588,751 | 52,604,561 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the above appropriation, $1,000,000 shall be expended for the upgrade of facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises ....</td>
<td>7,866,019</td>
<td>7,866,019</td>
</tr>
<tr>
<td>(c) Restricted Funds ..........</td>
<td>11,177,460</td>
<td>11,177,460</td>
</tr>
<tr>
<td>(d) American Village ..........</td>
<td>25,000</td>
<td>25,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF ................ | 19,040,810 |
| (2) Federal and Other Funds .. | 52,632,230 |
| Total Montevallo, University of, Board of Trustees .......... | 19,040,810 | 52,632,230 | 71,673,040 |

9. North Alabama, University of, Board of Trustees:

| (a) Operations and Maintenance and Program Support ...... | 27,179,033 | 49,626,176 | 76,805,209 |
| Of the above appropriation, $800,000 shall be expended for the Science and Technology Program and $700,000 shall be expended for the Nursing Program. | | |
| (b) Auxiliary Enterprises .... | 14,867,157 | 14,867,157 |
| (c) Restricted Funds .......... | 5,208,936 | 5,208,936 |

SOURCE OF FUNDS:

| (1) ETF ................ | 27,179,033 |
| (2) Federal and Other Funds .. | 69,702,269 |
| Total North Alabama, University of, Board of Trustees ...... | 27,179,033 | 69,702,269 | 96,881,302 |

10. South Alabama, University of, Board of Trustees:

<p>| (a) Operations and Maintenance and Program Support ...... | 101,976,761 | 534,034,827 | 636,011,588 |
| Of the above appropriation, $50,000 shall be expended for the School of Banking. | | |
| (b) Auxiliary Enterprises .... | 21,687,000 | 21,687,000 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(c) Restricted Funds</td>
<td>69,550,000</td>
<td>69,550,000</td>
</tr>
<tr>
<td>(d) University of South Alabama - Cancer Center</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF .................. | 104,976,761 |

2. Federal and Other Funds .. | 625,271,827 |

**Total South Alabama, University of, Board of Trustees ...**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>104,976,761</td>
<td>625,271,827</td>
<td>730,248,588</td>
</tr>
</tbody>
</table>

**11. Troy University, Board of Trustees:**

(a) Operations and Maintenance and Program Support ........ | 47,521,124 | 169,554,118 | 217,075,242 |

Of the above appropriation, $122,886 shall be expended for the Interpreter's Program; $250,000 shall be expended for the Agriculture Center Board; $250,000 shall be expended for the Dothan Campus Development; $40,000 shall be expended for the Alabama Baseball Coaches Association; and $37,647 shall be expended for the Center for Business and International Development.

(b) Auxiliary Enterprises .... | 11,412,854 | 11,412,854 |

(c) Restricted Funds ........ | 6,476,414 | 6,476,414 |

**SOURCE OF FUNDS:**

1. ETF .................. | 47,521,124 |

2. Federal and Other Funds .. | 187,443,386 |

**Total Troy University, Board of Trustees**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>47,521,124</td>
<td>187,443,386</td>
<td>234,964,510</td>
</tr>
</tbody>
</table>

**12. West Alabama, University of, Board of Trustees:**

(a) Operations and Maintenance and Program Support ........ | 14,356,099 | 19,347,942 | 33,704,041 |
Of the above appropriation, $400,000 shall be expended for the Economic and Small Business Development Program and outreach; $250,000 shall be expended for Campus and Cyber Security; $50,000 shall be expended for National Young Farmers; and $400,000 shall be expended for the Workforce Development and Training Center.

(b) Auxiliary Enterprises ....  
(c) Restricted Funds ........  

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF......................... 14,356,099

(2) Federal and Local Funds .. 26,250,649

Total West Alabama, University of, Board of Trustees ........ 14,356,099 26,250,649 40,606,748

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 1,420,133

SOURCE OF FUNDS:

(1) ETF......................... 1,420,133

Total Alabama Innovation Fund . 1,420,133 1,420,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 3E. Other:

1. **Deaf and Blind, Alabama Institute for, Board of Trustees:**

   (a) Adult Programs............ 12,332,992 6,814,087 19,147,079  
   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs.......................... 29,967,110 3,469,079 33,436,189

   (c) Industries for the Blind ... 8,165,087 23,665,424 31,830,511

**SOURCE OF FUNDS:**

(1) ETF.......................... 50,465,189  

(2) Federal and Other Funds ........................................ 33,948,590

Total Deaf and Blind, Alabama Institute for, Board of Trustees.......................... 50,465,189 33,948,590 84,413,779

2. **Treasurer, State:**

   (a) PACT Program................... 33,952,000 33,952,000

**SOURCE OF FUNDS:**

(1) Transfer from Gross Sales Tax (Fund 0501)................. 33,952,000

The above appropriation shall be in lieu of the appropriation required in the Code of Alabama 1975, Sections 16-33C-14 through 16-33C-16.
Section 4. The following appropriations are hereby made from the Education Trust Fund to the following entities and programs conditioned upon the passage of House Bill 240 of the 2015 Regular Session of the Legislature or any other legislation enacted which will increase the fiscal year 2016 spending cap and revenue for the Education Trust Fund by at least an additional $11,400,000. In the event that a bill or bills are enacted and the additional revenue as estimated by the Legislative Fiscal Office is less than $11,400,000, these conditional amounts shall be reduced proportionately.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Treasurer, State</td>
<td>33,952,000</td>
<td>33,952,000</td>
</tr>
</tbody>
</table>

- Board of Medical Scholarships Awards 200,000
- State Board of Education - Local Boards -
  - Current Units 5,451,267
- State Department of Education - At-Risk Program 2,698,733
- Troy University - Operations and Maintenance 500,000
- Shelton State Community College - Facility Modification 250,000
- State Department of Education - Distance 700,000
Learning

University of North Alabama - Nursing Program 300,000

Two-Year College System - Chancellor's Office 500,000

State Department of Education - Career

Coaches Program 500,000

State Department of Education - Gifted Students Program 100,000

Alabama Commission on Higher Education - AGSC/STARS 200,000

Total 11,400,000

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed
necessary by mutual agreement between said entities and the
State of Alabama, Department of Examiners of Public Accounts
to partially defray the cost of auditing services performed by
said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of
Public Accounts for audit services, to be expended through the

Section 6. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
All other appropriations in this act shall be paid after
proper requisitions are made to the State Comptroller in the
manner now provided by law.

Section 7. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or
institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2016. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 11. For FY 2016, local boards of education
may exercise flexibility among line item expenditures, not to
create a reduction of earned teacher units and/or local board
of education support personnel.

Section 12. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a fund balance equal to or greater than a
two-month operating reserve.

Section 13. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employees' Insurance
Board (SEIB). The SEIB rate shall be $850 per month for each full-time employee for the fiscal year ending September 30, 2016. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2015 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2015 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2015.

Section 15. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded through grants utilizing the following criteria:

(a) In an effort to provide the best implementation for intervention and innovation in schools, grants may be awarded anytime after July 1st so schools can prepare for the new school year. No funding will be available until October 1, 2015. Grantees will have no guarantee of funding until October 1, 2015 and all costs incurred by grantees will strictly be their responsibility. RFP applications shall be submitted to
the State Department of Education from May 15 through
September 15, 2015.

(b) Grants awarded will be based on applications
that have been evaluated and scored and that best meet the
following criteria:

(1) Includes K-12 content that directly impacts
student achievement and improves performance on state
assessments to include remediation for students, after-school
and tutorial programs, career/technical programs, character
education, enrichment activities, programs that enhance
reading and mathematics abilities in students, activities that
increase grade-to-grade promotion, career and college
readiness and early warning and prevention programs;

(2) Includes content, under one management system
aligned to state standards, that promotes rigor and relevancy
in the learning process and acceptance of and encouragement
for cultural diversity, while incorporating a strong emphasis
on technology integration and application to prepare students
for a global society. Programs should also provide evidence of
sustained student achievement over time. Grant applicants
should provide research-based evidence demonstrating the
academic success of their programs in the State of Alabama;

(3) Provides an intervention and acceleration
solution with a built in screener to measure progress;
(4) Includes the capability to integrate with state
assessment systems to include accountability reporting such as
individual school reports to the State Department of Education
and parents;

(5) Provides research-based content and shows proven
success and growth in student achievement as demonstrated
through student test results in the State of Alabama;

(6) Offers grade or credit recovery options for
middle and high school students;

(7) Provides a blended learning solution to include
an overall strategy to deliver initial training, provide
systemic and sustained professional development, including
support to local educational agencies (LEAs) and schools, on
modifying the curriculum based on benchmark assessments;

(8) Provides school systems with dedicated account
managers, i.e. instructional specialists, who schedule and
facilitate quarterly meetings with the LEA and schools; and

(9) Requires grants to be used to serve lower income
students and failing schools/programs that assist in
decreasing the student drop-out rate, focus on at-risk
students, and provides access for students after school,
including twenty-four hours a day, seven days a week
availability from home, as well as during summer and holiday
school breaks.
Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. This act shall become effective on October 1, 2015.
SB179

President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB179
Senate 14-APR-15
I hereby certify that the within Act originated in and passed
the Senate, as amended.

Senate 26-MAY-15
I hereby certify that the within Act originated in and passed
the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives
Passed: 21-MAY-15, as amended

House of Representatives
Passed: 26-MAY-2015, as amended by Conference Committee
Report.

APPROVED June 2, 2015
By: Senator Pittman

TIME 8:15 AM

Robert Bentley
GOVERNOR
I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB ______
yeas ______ nays ______ abstain ______

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB ______ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

REPORT OF STANDING COMMITTEE
This bill having been referred by the House to its standing committee on W + ME it was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be passed, w/amend(s) 2 w/sub(1) of the 19 day of May, 2015.

Chairperson

RE-REFERRED

RE-COMMITTED

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB ______

YEAS _______ NAYS _______