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ACT No. 2015 - <u>38</u>

3 By Senator Pittman

169775-2

4 RFD: Finance and Taxation Education

5 First Read: 10-MAR-15



1 SB179

## ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

### BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2016, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2016, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,

the entire payment due shall be made from the fiscal year's

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_	and energy payment and or	-c 20 maac 1	20 2 11000	1 1001 0
2	appropriation in which th	ne pay date fa	lls.	
3	Secti	ion 3.		
4	_	Education Trust Fund	Earmarked Funds	Appropriation To-
5	3A. Legislative Branch:			
6	1. Examiner of Public Accounts:			
7	(a) Audit Services Program	6,266,034		6,266,034
8	SOURCE OF FUNDS:			
9	(1) ETF	6,266,034		
10 11	Total Examiner of Public Ac-	6,266,034		6,266,034
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.			
34	2. Law Institute, Alabama:			
35 36	(a) Support of Other Educa- tional Activities Program	650,000		650,000
37	SOURCE OF FUNDS:			

		-	Education Trust Fund	Earmarked Funds	Appropriation To-
1		(1) ETF	650,000		
2		Total Law Institute, Alabama .	650,000	<u>.</u>	650,000
3	3.	Legislative Fiscal Office:			
4 5		(a) Legislative Operations and Support Program	456,763		456,763
6		SOURCE OF FUNDS:			
7		(1) ETF	456,763		
8 9		Total Legislative Fiscal Of-fice	456,763	<del></del>	456,763
10 11	4.	Legislative Reference Ser- vice:			
12 13		(a) Legislative Operations and Support Program	288,391		288,391
14		SOURCE OF FUNDS:			
15		(1) ETF	288,391		
16					
17 18		Total Legislative Reference Service	288,391		288,391
19	5.	Legislature:			
20 21		(a) Legislative Operations and Support Program	2,648,863		2,648,863
22		SOURCE OF FUNDS:			
23		(1) ETF	2,648,863		
24		Total Legislature	2,648,863		2,648,863
25 26 27 28 29 30		The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.			
31	31	B. Executive Branch:			

		_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	1.	American Legion and Auxil- iary Scholarships:			
3 4		(a) Financial Assistance Program, Estimated	112,500		112,500
5		SOURCE OF FUNDS:			
6		(1) ETF	112,500		
7 8		Total American Legion and Auxiliary Scholarships	112,500		112,500
9 10 11 12		To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.			
13 14	2.	Archives and History, Department of:			
15 16		(a) Historical Resources Management Program	4,138,705		4,138,705
17		SOURCE OF FUNDS:			
18		(1) ETF	4,138,705	, <u></u>	
19 20		Total Archives and History, Department of	4,138,705		4,138,705
21 22 23 24 25		The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
26	3.	Arts, State Council on the:			
27		(a) Fine Arts Program	4,184,496	878,83	5,063,326
28 29 30 31		Of the above appropriation, \$350,000 shall be expended for the Alabama Center for the Arts.			
32		SOURCE OF FUNDS:			
33		(1) ETF	4,184,496		
34		(2) Federal and Local Funds		878,83	30

		_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2		Total Arts, State Council on the	4,184,496	878,83	0 5,063,326
3	4.	Building Commission, State:			
4		(a) Special Services Program .	509,720		509,720
5		SOURCE OF FUNDS:			
6		(1) ETF-Transfer	509,720		
7 8		Total Building Commission, State	509,720		509,720
9 10	5.	Child Abuse and Neglect Prevention, Department of:			
11		(a) Social Services Program	527,154		527,154
12 13 14		In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
15		SOURCE OF FUNDS:			
16		(1) ETF-Transfer	527,154		
17 18		Total Child Abuse and Neglect Prevention, Department of	527 <u>, 154</u>		527 <b>,</b> 15 <b>4</b>
19 20	6.	Children's Affairs, Department of:			
21		(a) Social Services Program	50,509,146	10,175,00	0 60,684,146
22 23 24		The proposed spending plan for the ETF monies included in the above program is as follows:			
25 26 27		Office of School Readi- ness 48,462,050			
28 29		Operations and Maintenance 162,096			
30 31 32 33 34 35 36 37 38		Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	(b) Children's Policy Council Program		500,000	500,000
3	SOURCE OF FUNDS:			
4 5 6	(1) ETF	50,509,146	500,000	
7	(3) Federal and Local Funds		10,175,000	
8 9	Total Children's Affairs, Department of		10,675,000	
10 11 12 13 14 15 16 17 18 19 20 21	It is the intent of the Legis- lature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The De- partment shall notify the leg- islative delegation of the amount of the grant, the re- cipient of the grant and the date the grant is awarded.			
22	7. Commerce, Department of:			
23 24	(a) Industrial Development Training Institute Program .	53,524,479		53,524,479
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Of the above appropriation, \$6,440,154 shall be expended for the Industrial Development and Training Program; \$4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; \$500,000 shall be expended for a marketing campaign for technical education; and \$41,870,984 shall be expended for Workforce Development of which \$500,000 shall be expended for the Alabama Workforce Training Center and \$2,000,000 shall be expended for the Lockheed Martin Cruise Missile Annex in Troy, Ala-			

Education Trust Earmarked Funds Appropriation To-

	<u>-</u>	Fund	Edimerked Funds	tal
1	bama.			
2	SOURCE OF FUNDS:			
3	(1) ETF	53,524,479		
4	Total Commerce, Department of .	53,524,479		53,524,479
5	The funds appropriated for			
6	Workforce Development are to			
7	be expended for those costs			
8	incurred by the State in hon-			
9	oring commitments to pay			
10	workforce development costs,			
11	including services and other			
12	assistance and expenses of			
13	recruitment and training of a			
14	company's workforce, that are			
15	undertaken to induce companies			
16	to locate and expand their			
17	operations in Alabama (de-			
18	scribed hereinafter as a "Pro-			
19	ject") and to develop and im-			
20	plement training, placement			
21	and recruitment programs that			
22	will improve development and			
23	expand the State's workforce.			
24	Such costs include, but are			
25	not limited to: (i) AIDT oper-			
26	ating costs directly related			
27	to a Project; (ii) wages and			
28	benefits for trainers engaged			
29	by AIDT for the purpose of a			
30	Project; (iii) costs which the			
31	State has agreed to pay under			
32	the terms of a Project Agree-			
33	ment with a company that are			
34	necessary and reasonable			
35	charges incurred by the com-			
36	pany or its affiliates for			
37	personnel providing training			
38	to the company's employees,			
39	whether those trainers are			
40	employees of the company or			
41	its vendors or suppliers, in-			
42	cluding wages, benefits and			
43	travel (domestic and, when			
44	<pre>necessary, international);</pre>			

Education Trust Earmarked Funds Appropriation To-Fund tal

(iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

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	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1	8. Debt Service:			
2	(a) Payments on Endowments	81,880		81,880
3 4	Payments on endowments shall be as follows:			
5 6	For interest on Auburn University Endowment20,280			
7 8	For interest on University of Alabama Endowment61,000			
9 10	For interest on Grove Hill Endowment600			
11 12	(b) Interest on Public School Fund Endowment	532,864		532,864
13 14	Interest on Public School Fund Endowment shall be as follows:			
15 16	Interest on 16th Section Lands, Estimated410,000			
17 18	Interest on School Indemnity Lands, Estimated90,000			
19 20	Interest on Valueless 16th Section Land5,825			
21 22	Interest on Surplus Revenue26,764			
23 24	<pre>Interest on James Wallace Fund275</pre>			
25 26	(c) General Obligation Bonds, Series 2010-A, Estimated	4,920,800		4,920,800
27 28	(d) General Obligation Bonds, Series 2010-B, Estimated	1,524,550		1,524,550
29 30	(e) General Obligation Bonds, Series 2007, Estimated	908,559		908,559
31 32	(f) General Obligation Bonds, Series 2013-A, Estimated	4,296,260		4,296,260
33 34	(g) General Obligation Bonds, Series 2010-D, Estimated	6,396,553		6,396,553
35 36	(h) General Obligation Bonds, Series 2014-A, Estimated	502,665		502,665
37 38 39	(i) Alabama Incentives Financing Authority Bonds, Series 2009-B, Estimated	1,476,508		1,476,508

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	(j) Alabama Incentives Financ- ing Authority Bonds, Series 2009-A, Estimated	209,534		209,534
4 5 6	(k) Alabama Incentives Financ- ing Authority Bonds, Series 2009-C, Estimated	1,446,250		1,446,250
7	SOURCE OF FUNDS:			
8	(1) ETF, Estimated	21,763,559		
9	(2) ETF-Transfer	532,864		
10	Total Debt Service	22,296,423		22,296,423
11 12 13 14 15 16 17 18 19 20 21	In the event that any of the above bonds are refunded or new General Obligation Bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.			
22 23	<ol> <li>Dental Scholarship Awards,</li> <li>Board of:</li> </ol>			
24 25	(a) Support of Other Educa- tional Activities Program	191,166		191,166
26 27 28 29	To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81.			
30	SOURCE OF FUNDS:			
31	(1) ETF	191,166		
32 33	Total Dental Scholarship Awards, Board of	191,166		191,166
34 35	10. Education, State Board of - Local Boards of Education:			
36	(a) Foundation Program	3,450,526,288	607,545,19	3 4,058,071,481
37 38	Of the above appropriation, \$589,667 shall be distributed			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	to the Lawrence County Board of Education.			
3	(b) Transportation Program	320,325,661		320,325,661
4 5 6 7	The rate per day for two personal days and five sick days for transportation personnel shall be \$40.			
8	(c) At-Risk Student Program	20,267,734		20,267,734
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.			
36 37 38	(d) Endowment Interest Program-Public School Fund, Estimated		532,86	4 532,864
39 40	(e) Public School Fund, Esti- mated		175,000,000	175,000,000
41 42 43 44 45 46	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of edu- cation shall request waivers to spend Public School Funds appropriated in this Act, af-			

		Edu	cation Trust	Earmarked Funds	Appropriation To- tal	
	ter the payment of p debt service or obli ital projects, for o ating expenses.	gated cap-				
5	(f) Board of Adjustme	ent	750,800		750,800	
6	(g) School Nurses Pro	ogram	29,985,470		29,985,470	
7 8 9 10 11	To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:					
13	Years Expe-	LPN	RN	RN/MS		
14 15	rience less than 3	18,862	35,881	41,265		
16 17	3 but less than 6	20,729	39,467	45,383		
18 19	6 but less than 9	21,621	41,195	47,374		
20 21	9 but less than 12	21,902	41,747	48,010		
22 23	12 but less than 15	22,296	42,507	48,880		
24 25	15 but less than 18	22,786	43,475	49,998		
26 27	18 but less than 21	23,060	44,037	50,641		
28 29	21 but less than 24	23,336	44,598	51,290		
30 31	24 but less than 27	23,832	45,130	51,821		
32	27 or more	24,329	45,662	52,353		
33 34 35 36	Of the above appropriated \$250,000 for the school by school, by (ASIMS).	e collection a	nd management o	of statewide stud	lent health data,	
37 38	(h) Information Tech Services Program		4,664,778		4,664,778	
39 40 41	The above appropriat be expended by local systems towards the	. school				

Education Trust Earmarked Funds Appropriation To-

		Fund	neimerved idios	tal
1 2 3 4 5	of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.			
6 7	(i) Career Tech Operations and Maintenance	5,000,000		5,000,000
8	(j) Current Units	9,609,561		9,609,561
9 10 11 12 13 14 15 16	The above appropriation includes funds for start-up public charter schools and start-up public school systems in the first year of operation which shall be funded at the full amount of the average Foundation Program cost per unit.			
18	SOURCE OF FUNDS:			
19	(1) ETF	3,841,130,292		
20	(2) Federal and Local Funds		607,545,193	3
21 22	(3) Public School Fund, Esti- mated		175,532,86	4
23 24 25	Total Education, State Board of - Local Boards of Education		783,078,05	7 4,624,208,349
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	The above appropriation shall be cordance with the provisions of 16-13-239, and all other laws a ing to the expenditure of such school term of 180 full instruction for equitable educational opportion Program calculations for 1 forth below. Units earned under classroom teachers and assigned below shall not serve to prescribely with federal local boards or reductions are made. Any reductions with federal comparability an application for approval by adjustments requested.  Grades K-3 14.25	f the Code of Alaba and regulations of funds. These funds tional days, or the rtunities in the purity 2015-2016 are barned by the local board in the pupil-teacher of education have funds supplanting guardeness of supplanting g	the State Board of shall be used to be hourly equivalently schools of the sed on the funding cogram shall be entered of education. The state of the sed on the funding cogram shall be entered of education. The state of the stat	s 16-13-230 through of Education relat- o provide a minimum ent thereof, and the State. Founda- ng divisors set imployed as regular The divisors listed a intent of the termining where the units must comistrict will submit

			Education Trust Fund	Earmarked Fund	s Appropriat tal			
1	Grades 4-6	21.85						
2	Grades 7-8	20.20						
3	Grades 9-12	18.45						
4 5	In allocating the funds based allot funds based allot funds based as a second control of the funds of the fun		<del>-</del>		rd of Educati	Lon		
6 7 8 9	of instructional sal	The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:						
10 11	Years Expe- rience	BS	MS	6Y	DO	ND		
12	less than 3	36,867	42,395		49,032	36,867		
13 14	3 but less than 6	40,551	46,634	50,283	53,935	40,551		
15 16	6 but less than 9	42,327	48,675	52,499	56,295	42,327		
17 18	9 but less than 12	42,894	49,329	53,191	57,051	42,894		
19 20	12 but less than 15	43,674	50,223	54,155	58,088	43,674		
21 22	15 but less than 18	44,670	51,371	55,391	59,409	44,670		
23 24	18 but less than 21	45,247	52,032	56,105	60,179	45,247		
25 26	21 but less than 24	45,825	52,699	56,822	60,947	45,825		
27 28	24 but less than 27	46,370	53,245	57,370	61,494	46,370		
29	27 or more	46,917	53,792	57,916	62,040	46,917		
30 31 32 33 34 35 36 37 38 39 40	Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016 amounts to \$757,439,895. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$780 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health In-							

#### Education Trust Earmarked Funds Appropriation To-Fund tal

surance Fund for Fiscal Year 2016 amounts to \$905,458,320. It is the intent of the Legislature that the Board, in an effort to minimize the out-of-pocket costs to active and retired members, shall, if necessary, utilize the Alabama Retired Education Employees' Health Care Trust up to the amount of the costs paid on behalf of retirees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$52.71 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$373.79 per unit earned in the Foundation Program; (3) technology at \$63.79 per unit earned in the Foundation Program; (4) professional development at \$63.79 per unit earned in the Foundation Program; and (5) library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

#### 11. Education, State Board of -Two-Year College System:

Thomasville.

(a) Operations and Maintenance			
	281,032,969	281,830,568	562,863,537
(b) Auxiliary Enterprises		26,259,192	26,259,192
(c) Restricted Funds		290,647,304	290,647,304
(d) Operations and Maintenance of Postsecondary Prison Edu- cation (ETF)	9,345,629		9,345,629
Of the above appropriation, up to \$1,939,901 shall be expended for Therapeutic Education and up to \$2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in			

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Adult Education Program .	12,399,190	17,729,724	30,128,914
2 3	(f) Special Populations Training	4,500,268		4,500,268
4 5 6 7 8 9 10 11	For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.			
13 14 15	(g) Mine Safety Training Pro- gram at Bevill State Commu- nity College	350,000		350,000
16 17	(h) Postsecondary Education Department - Administration .	10,273,567	4,698,119	14,971,686
18 19 20	(i) Postsecondary/Tech Colleges - Truck Driving Training	240,790	2,000,000	2,240,790
21 22 23 24 25 26 27 28 29 30	Of the above appropriation, \$240,790 shall be expended for the Truck Driver Training Pro- gram at Central Alabama Commu- nity College. The above appro- priation from earmarked funds is estimated and shall be ex- pended pursuant to Section 32-5-313, Code of Alabama 1975.			
31 32	(j) Industry Certification Initiatives	2,917,408	833,274	3,750,682
33 34 35 36 37 38 39 40 41 42 43 44 45	Industry Certification Initiatives funds shall be distributed by the State Board of Education. Of the above appropriation, \$600,000 shall be expended for career coaches and up to \$200,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine			

		Education Trust	Earmarked Funds	Appropriation To-
	_	Fund		tal
l curre	ent and future skills			
2 neede	ed in the local area; de-			
3 velop	seamless educational			
4 pathw	ways; and align funding			
	identified local			
	force needs. The Chancel-			
	of the Department of			
_	secondary Education shall			
_	t quarterly to the Chairs			
	ne Senate Committee on			
	nce and Taxation-Education			
	the House Ways and			
	s-Education Committee and			
	Legislative Fiscal Officer			
	funds expended for indus-			
	certification initiatives.			
_				
17 (k) M	Marion Military Institute .	6,843,936		6,843,936
18 of th	ne above appropriation,			
_	,000 shall be expended for			
20 debt	service.			
· ·	Alabama Technology Network	4 006 763		4,896,762
22		4,896,762		4,630,702
23 of th	ne above appropriation to			
24 the A	Alabama Technology Net-			
25 work,	, \$503,906 shall be ex-			
26 pende	ed for workforce training.			
27 (m) D	Oual Enrollment	10,300,000	10,000,000	20,300,000
28 of th	ne above appropriation,			
	,000 shall be expended for			
	al Enrollment Pilot Pro-			
	at the Murphy University			
	er. The remaining appro-			
	tion shall be expended at			
•	direction of the Chancel-			
	of the Alabama Community			
	ege System to continue,			
	nd, and develop ca-			
	-technical education pro-			
	s. The Chancellor will			
	with business and indus-			
	partners to allocate the			
	s in a manner consistent			
	addressing identified			
	s in the State of Alabama.			
	allocations will further			
46 and/6	or accommodate the contin-			

Education Trust Earmarked Funds Appropriation To-1 uation and expansion of dual 2 enrollment programs. 3 SOURCE OF FUNDS: 4 343,100,519 (1) ETF..... 5 (2) Dual Enrollment Tax Credit 6 10,000,000 Fund..... 7 623,998,181 (3) Federal and Other Funds .. 8 Total Education, State Board 9 343,100,519 633,998,181 977,098,700 of - Two-Year College System .\_\_\_ 10 (1) The allocations as set forth above shall be distributed by the State Board of 11 Education through the Office of the Chancellor. 12 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-13 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise 14 State Community College Aeronautics School in Albertville; \$250,000 shall be dis-15 tributed to Enterprise State Community College for the Ozark Community College avia-16 tion program; \$100,000 shall be distributed to Shelton State Community College for 17 distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central 18 19 Alabama Community College for economic development; \$125,000 shall be distributed to 20 Lawson State Community College for career training; \$147,000 shall be distributed to 21 Gadsden State Community College for economic development; \$250,000 shall be distrib-22 uted to Trenholm State Technical College for a building trade program and campus 23 security; \$450,000 shall be distributed to Northwest-Shoals Community College for an 24 industrial maintenance program; \$250,000 shall be distributed to Shelton State Com-25 munity College for facility modification; \$1,896,719 shall be distributed to Wallace 26 State Community College - Hanceville to pay for tornado damage on April 27, 2011. 27 Notwithstanding any other provisions of law, any funds received by Wallace State 28 Community College - Hanceville, up to \$1,896,719, from litigation or court settle-29 ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to 30 the Education Trust Fund; \$150,000 shall be distributed to Bevill State Community 31 College to be distributed equally between the Hamilton, Sumiton and Jasper campuses; 32 \$450,000 shall be distributed to Faulkner State Community College for the technology 33 and manufacturing program; \$150,000 shall be distributed to Jefferson State Commu-34 nity College for the nursing program; \$250,000 shall be distributed to Wallace State 35 Community College - Dothan for the Center for Economic and Workforce Development; 36 and the remainder shall be distributed to each of the colleges, except Marion Mili-37 tary Institute. 38 (3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Edu-39 40 cation and Family Literacy Act, Title II of the federal Workforce Innovation and 41 Opportunity Act of 2014. 42 (4) The Chancellor of the Department of Postsecondary Education shall report quar-43 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and

		E	ducation Trust Fund	Earmarked Funds	Appropriation To-
1	the House Ways and Mea	ns - Educat	ion Committee an	d the Legislative	Fiscal Officer
2	any funds expended for	the Alabam	a Technology Net	work.	
3 <b>12</b>	. Education, State Depa of:	artment			
5 6	(a) Administrative Ser		158,615,642	60,567,385	219,183,027
7 8 9	The proposed spending the ETF monies include above program is as for	ed in the			
10 11 12	Operations and Maintenance of the Department . 2	4,000,000			
13 14	Children First Trust Fund	3,050,000			
15 16 17 18 19 20 21 22 23 24 25 26 27 28	The above appropriation be directed by the Stapartment of Education the specialized treatment students with autism, with emotional disabilities. Stapartment also allocate funds to the local educational ages supplemental appropriates and supplemental appropriates with identifiable abilities.	towards ment of students lities icit dis- t may b each ncy as a ation of stu-			
29 30	Community Edu- cation	588,830			
31 32 33 34 35 36 37 38 39	Operations and Maintenance for the Alabama Reading Initia- tive	8,212,033			
41 42 43 44	the Alabama Reading Initia- tive be ex- pended only for				

Page 20

<b>Education Trust</b>	Earmarked Funds	Appropriation To-
Fund		tal

1 the Alabama 2 Reading Initia-3 tive Program. 4 The State Su-5 perintendent of 6 Education shall 7 report 8 semi-annually 9 to the Chairs 10 of the Senate 11 Committee on 12 Finance and 13 Taxation - Edu-14 cation, the 15 House Ways and 16 Means Education 17 Committee, and 18 the Permanent 19 Joint Legisla-20 tive Committee 21 on Finances and 22 Budgets and the 23 Legislative 24 Fiscal Officer 25 the expendi-26 tures for the 27 Alabama Reading 28 Initiative Pro-29 gram. Such re-30 port shall include, but not 31 32 be limited to, 33 the specific 34 amounts ex-35 pended for pro-36 fessional de-37 velopment, 38 on-site support 39 and for school 40 coaches and 41 support staff 42 for Alabama 43 Reading Initia-44 tive purposes 45 only. Flexibil-46 ity will be 47 given to the 48 State Superin-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 tendent to dis-2 tribute Alabama 3 Reading Initia-4 tive resources 5 to the local 6 7 boards of education on a per 8 pupil in aver-9 age daily mem-10 bership basis 11 for the pur-12 chase of ap-13 proved text-14 books. No money 15 appropriated 16 for the Alabama 17 Reading Initia-18 tive or the 19 Alabama Math, 20 Science and 21 Technology Ini-22 tiative may be 23 repurposed by 24 the State Su-25 perintendent of 26 Education for 27 any other pur-28 pose. 29 Operations and 30 Maintenance for 31 the Alabama 32 Math, Science 33 and Technology 34 29,049,318 Initiative .... 35 Of the above 36 appropriation, 37 flexibility 38 will be given 39 to the State 40 Superintendent 41 of Education to 42 direct AMSTI 43 resources to 44 the districts 45 based on their 46 individual 47 needs. It is

the intent of

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 the Legislature 2 that funds ap-3 propriated for 4 the Alabama 5 Math, Science 6 and Technology 7 Initiative be 8 expended only 9 for the Alabama 10 Math, Science 11 and Technology 12 Initiative Pro-13 gram. The State 14 Superintendent 15 of Education 16 shall report 17 semi-annually 18 to the Chairs 19 of the Senate 20 Committee on 21 Finance and 22 Taxation - Edu-23 cation, the 24 House Ways and 25 Means Education 26 Committee, and 27 the Permanent 28 Joint Legisla-29 tive Committee 30 on Finances and 31 Budgets and the 32 Legislative 33 Fiscal Officer 34 the expendi-35 tures for the 36 Alabama Math, 37 Science and 38 Technology Ini-39 tiative Pro-40 gram. Such re-41 port shall in-42 clude, but not 43 be limited to, 44 the amounts 45 expended for 46 the equipment, 47 materials and 48 supplies needed

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	to teach math and science, as well as the amounts ex- pended for pro- fessional de- velopment and on-site sup- port. No money appropriated for the Alabama Reading Initia- tive or the Alabama Math, Science and Technology Ini- tiative may be repurposed by the State Su- perintendent of Education for any other pur- pose.
24 25 26	Arts Education . 800,000 Alabama Holo- caust Commis-
27 28	sion
29 30	dent Assessment 12,398,968
31 32 33	To be expended for expenses directly related to student assessments.
34 35 36 37	Children's Eye Screening Pro- gram and Fol- low-up Eye Care
38 39	Of the above appropriation,
40 41 42 43 44	\$1,000,540 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National
. •	deteroped by the national

			Education	Trust	Earmarked	Funds	<b>Appropriation</b>	To-
			Fund				tal	
and	Space	Adminis-						

Aeronautics a tration; and \$1,000,539 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived. Alabama Ear In-75,000 stitute ..... Governor's Local School and School System Academic and Financial Improvement Pro-8,923,133 gram (At-Risk) . The above appropriation shall be expended for the operations and maintenance of At-Risk programs as provided for in Section 15 of this act. English Language Learners Program ..... 2,005,334 Based on the 2013-14 school

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system count supplied to the Alabama Department of Education by each local superintendent of education, the amount

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

Tenure Person-

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nel Hearings .. 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learn-

ing...... 19,865,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

Advanced Place-

ment ...... 5,271,179

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4	Catastrophic Special Education Support Allocation 2,150,000			
5 6	(b) Financial Assistance Program	32,849,017	1,243,801,643	1,276,650,660
7 8 9	The proposed spending plan for the ETF monies included in the above program is as follows:			
10 11 12	Southwest School of Deaf and Blind 198,865			
13 14 15	Pre-School Pro- gram (Special Education) 1,623,062			
16 17 18 19	National Board for Profes- sional Teaching Standards 9,427,424			
20 21 22 23 24 25 26 27 28 29	The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.			
30 31	Children's Hos- pital 503,546			
32 33 34 35	Of the above appropriation, \$400,000 shall be distributed to the Children's Hospital for poison control.			
36 37	Career Tech Initiative 3,957,967			
38 39 40 41 42 43	The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student orga- nized activities throughout the State as defined by the			

Education Trust Earmarked Funds Appropriation To-Fund tal

State Superintendent of Education. Of the above appropriation, \$1,300,000 shall be used to expand the Career Coaches Program. Furthermore, not more than \$900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, \$400,000 shall be expended for the Information Technology Academy. Principal Mentoring Pro-500,000 gram ....... Teacher In-Service Cen-2,584,080 ters ....... The State Board of Education, through the State Superintendent of Education, shall ad-

minister the In-Service Cen-

ters and shall monitor the

Centers for compliance with

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Education Trust Earmarked Funds Appropriation To-

		Fund	tal
1	established accountability		
2	standards. The above appropri-		
3	ation to the In-Service Cen-		
4	ters shall be distributed to		
5 6	the existing eleven In-Service		
6	Centers in each geographical		
7	area of the state as follows:		
8	University of		
9	<del>-</del>		
9	Alabama		
10	203,625		
11	University of		
12	Alabama at Bir-		
13	mingham		
14	281,923		
15	Alabama A and M		
16	University		
17	.**** 256,858		
18	Alabama State		
19	University		
20			
21	Athens State		
22	University		
23	214,479		
24	Auburn Univer-		
25	sity		
23	SILY		
26	223,264		
27	Jacksonville		
28	State Univer-		
29	sity		
	•		
30	218,872		
31			
32	University of Montevallo		
32	MOULEAGITO		
33	229, 983		
J J	. 229, 303		
34	Troy University		
<b>J</b> .	red ourserstol		
35	232,309		
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Education Trust Earmarked Funds Appropriation To-

	_	Fund	tal
1	University of		
2	North Alabama		
3			
4	University of		
5	South Alabama		
6	302,337		
7	Teacher Profes-		
8	sional Develop-		
9	ment Training . 973,913		
10 11	This appropriation shall be		
12	used to train teachers (K-12) in the use of computers in the		
13	classroom. Trainers shall be		
14	chosen who can assist teachers		
15	in learning computer skills,		
16	the use of instructional soft-		
17	ware and classroom use of the		
18	Internet.		
19	Jobs for Ala-		
20 21	bama's Gradu- ates (JAG) 800,742		
22 23	Virtual Library Project 2,822,627		
	-		
24 25	The State Department of Educa- tion shall serve as the fiscal		
26	agent for the Virtual Library		
27	Project.		
28	Governor's High		
29	Hopes for Ala-		
30	bama Students . 7,709,791		
31	Of the above appropriation,		
32	\$950,000 shall be expended to		
33	link the Alabama Student In-		
34 35	formation Management Systems	·	
36	(ASIMS) to provide parents access to student information		
37	through a secure parent por-		
38	tal. The remaining funds shall		
39	be expended for the operations		
40	and maintenance of the Gover-		
41 42	nor's High Hopes Program as provided for in Section 15 of		
42	this act.		

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	Teach for Amer- ica 572,000			
3 4 5 6 7 8	It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.			
9 10 11	Alabama Foot- ball Coaches Association 125,000			
12 13 14 15	Hudson Alpha Institute - Science Teacher Training 500,000			
16 17 18 19	Principal and Teacher Prepa- ration and Evaluation 400,000			
20 21 22	National Board Certification of Teachers 150,000			
23 24	(c) Alabama Science In Motion Program	1,583,796		1,583,796
25 26 27 28 29 30 31 32 33	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.			
34 35	(d) Disability Determination for Social Security Program .		99,140,08	6 99,140,086
36	(e) Gifted Students Program	1,250,000		1,250,000
37 38	(f) Reading is Fundamental Program	30,000		30,000
39 40	(g) Liability Insurance Program	2,250,000		2,250,000
41	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	194,994,659		
2	(2) ETF-Transfer	1,583,796		
3 4	(3) Driver Education and Training Fund		4,960,792	
5	(4) Federal and Local Funds		1,393,548,322	
6 7	(5) Special Education Cata- strophic Fund		5,000,000	
8 9	Total Education, State Depart-ment of	196,578,455	1,403,509,114	1,600,087,569
10 11 12 13 14 15 16	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
17 18	13. Educational Television Commission:			
19 20	(a) Educational Television Program	6,204,750	687,331	6,892,081
21	SOURCE OF FUNDS:			
22	(1) ETF	6,204,750		
23	(2) Federal and Local Funds		687,331	·
24 25	Total Educational Television Commission	6,204,7 <u>50</u>	687,331	6,892,081
26 27	14. Executive Commission on Community Services Grants, State:			
28 29	(a) Community Services Grants Program	3,000,000		3,000,000
30 31 32	Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.			
33	SOURCE OF FUNDS:			
34	(1) ETF	3,000,000		
35	The above appropriation shall			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	be used for grants that pro- mote public education pur- poses.			
4 5 6	Total Executive Commission on Community Services Grants, State	3,000,000		3,000,000
7 8	15. Family Practice Rural Health Board:			
9 10	(a) Family Practice Rural Health Program	2,411,097		2,411,097
11	SOURCE OF FUNDS:			
12	(1) ETF	2,411,097		
13 14	Total Family Practice Rural Health Board	2,411,097		2,411,097
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Of the above appropriation, at least \$131,050 shall be expended for the Auburn Rural Health Program; a minimum of \$81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); \$875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and \$461,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
30	16. Finance, Department of:			
31	(a) Employee Benefits Program .	1,739,708		1,739,708
32	SOURCE OF FUNDS:			
33	(1) ETF, Estimated	1,739,708		
34	Total Finance, Department of .	1,739,708		1,739,708
35 36 37 38 39	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	16-1-18.2.			
2	17. Fine Arts, Alabama School of:			
3 4	(a) Financial Assistance Program	7,003,426	749,000	7,752,426
5	SOURCE OF FUNDS:			
6	(1) ETF	7,003,426		
7	(2) Federal and Local Funds		749,000	)
8 9	Total Fine Arts, Alabama School of	7,003,426	749,000	7,752,426
10 11 12	18. Fire Fighters' Personnel Standards and Education Com- mission, Alabama/Fire College:			
13 14	(a) Operations and Maintenance	3,982,521	2,552,420	6,534,941
15	SOURCE OF FUNDS:			
16	(1) ETF	3,982,521		
17	(2) Federal and Local Funds		2,552,420	)
18 19 20	Total Fire Fighters' Personnel Standards and Education Com- mission, Alabama/Fire College		2,552,420	6,534,941
21	19. Geological Survey:			
22 23 24 25 26	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Pro- gram	500,000		500,000
27	SOURCE OF FUNDS:			
28	(1) ETF	500,000		
29	Total Geological Survey	500,000	····	500,000
30	20. Health, Department of Public:			
31 32	(a) Public Health Services Program	12,910,003		12,910,003

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13	Of the above appropriation, \$428,909 shall be expended for AIDS Alabama; \$347,463 shall be expended for the Alabama Kidney Foundation; \$350,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; and \$450,000 shall be expended for the Statewide Trauma System to include \$200,000 for a Statewide Stroke System.			
14 15	(b) Continuing Education for EMT Personnel	1,635,782		1,635,782
16 17 18 19 20 21 22 23	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
24	SOURCE OF FUNDS:			
25	(1) ETF	14,545,785	<u> </u>	· <u>-</u>
26 27	Total Health, Department of Public	14,545,785		14,545,785
28 29	21. Higher Education, Alabama Commission on:			
30 31	(a) Planning and Coordination Services Program	3,252,892	186,00	0 3,438,892
32 33 34	The proposed spending plan for the ETF monies included in the above program is as follows:			
35 36	Operations and Maintenance 3,252,892			
37 38	(b) Student Financial Aid Program	6,900,522		6,900,522
39 40 41 42	(1) Policeman's Survivor Tui- tion, Estimated			

Education Trust Earmarked Funds Appropriation To-

		Fund		tal
1 2 3	To be expended under the provisions of the Code of Alabama 1975, Section 36-21-105.			
4 5 6 7 8	(2) Alabama Na- tional Guard Educational As- sistance Schol- arships 583,643			
9 10 11 12 13	To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.			
14 15 16	<pre>(3) Alabama Student Assis- tance Program . 2,697,551</pre>			
17 18 19 20 21	<pre>(4) Educational Grants Program (Alabama Stu- dent Grant Pro- gram)</pre>			
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.			
40 41	(c) Support of Other Educa- tional Activities Program	2,284,429	1,671,000	3,955,429
42 43 44	The proposed spending plan for the ETF monies included in the above program is as follows:			
45	(1) Network of 301,248			

Education Trust Earmarked Funds Appropriation To-Fund tal 1 Alabama Aca-2 demic Libraries 3 . . . . . . . . . . . . . . . . 4 ACHE shall provide for the 5 participation of Athens State 6 University in the Network of 7 Alabama Academic Libraries. 8 (2) Southern 9 Regional Educa-10 tion Board 11 624,950 (SREB) ..... 12 (3) EPSCoR (Re-13 search) Program 14 1,143,088 . . . . . . . . . . . . . . . . 15 Of the above appropriation, at 16 least thirty percent (30%) shall be expended for the op-17 18 erations and maintenance of 19 the Alabama Experimental Pro-20 gram to Stimulate Competitive 21 Research (Alabama EPSCoR). 22 Administrative offices are 23 located at the University of 24 Alabama at Birmingham. 25 (4) Articula-26 tion and Gen-27 eral Studies 28 Committee 29 (AGSC) / State-30 wide Transfer 31 and Articula-32 tion Reporting 33 System (STARS). 34 174,867 . . . . . . . . . . . . . . . . 35 To be expended in accordance 36 with Section 16-5-8(e), Code 37 of Alabama 1975. The purpose 38 of AGSC/STARS is to provide 39 Alabama college students with 40 a simplified, seamless, and streamlined transfer process 41 42 by providing them with accu-43 rate transfer information 44 through state-approved trans-45 fer guides. STARS is housed at

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Troy University. The Commis-

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4	sion shall work to ensure that dual enrollment courses apply towards a degree where applicable.			
5 6 7 8 9	(5) School and University Partnership for Educational Renewal Program (SUPER) 40,276			
11 12	(d) Support of State Universities Program	5,241,283		5,241,283
13 14 15	The proposed spending plan for the ETF monies included in the above program is as follows:			
16 17 18	(1) Alabama Ag- ricultural Land Grant Alliance . 5,241,283			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Of the above appropriation to AALGA, \$4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; \$539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional \$194,928 shall be distributed to Tuskegee University for the USDA matching funds.			
35 36	(e) Support of Other State Programs	3,738,120		3,738,120
37 38 39	The proposed spending plan for the ETF monies included in the above program is as follows:			
40 41 42	Alabama Forestry Foundation Black Belt Initiative 242,000			
43 44	Soil and Water Conservation Committee Program1,173,376			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	Black Belt Adventures300,000			
3 4	Black Belt Treasures			
5 6	Alabama Civil Air Patrol75,000			
7 8	National Computer Forensics Institute250,000			
9 10	Adaptive and Disability Sports Education210,000			
11 12 13	Resource Conservation and Development Programs (RC and D)1,187,744			
14 15	Motorsports Hall of Fame150,000			
16	SOURCE OF FUNDS:			
17	(1) ETF	21,417,246		
18	(2) Federal and Local Funds		1,857,000	)
19 20	Total Higher Education, Ala- bama Commission on	21,417,246	1,857,000	23,274,246
21 22 23 24 25 26 27	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
28 29	22. Historical Commission, Ala- bama:			
30 31	(a) Historical Resources Man- agement Program	300,000		300,000
32 33 34 35 36 37 38 39 40	Of the above appropriation to the Alabama Historical Commission, \$200,000 shall be distributed as operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise			

		Education Trust	Earmarked Funds	Appropriation To-
_	-	Fund		tal
1	under the control of the Ala-			
2	bama Historical Commission.			
3	Grants will be awarded to en-			
4	tities that reflect an educa-			
5	tion-based mission and concen-			
6	trate on educational program-			
7	ming and preference shall be			
8	given to entities that have			
9	been given statutory authority			
10	under Alabama law. Grant			
11	amounts shall not exceed			
12	\$50,000 for any one entity.			
13	The first grant shall be for			
14	the Alabama Constitution Vil-			
15	lage located in Huntsville.			
16	SOURCE OF FUNDS:			
17	(1) ETF	300,000		
18	Total Historical Commission,			
19	Alabama	300,000		300,000
20 21	23. Human Resources, Department of:			
	- · ·			
22 23	(a) Human Services Program -			
23	Jobs Opportunities and Basic			
25	Skills Training (JOBS) Pro-			
26	gram and Family and Children	12,952,589		12,952,589
	Services Program	12,932,309		12,302,003
27	Of the above appropriation,			
28	\$626,470 shall be expended for			
29	Child Advocacy Centers.			
30	(b) Human Services Program -			
31	Jobs Child Care and After			
32	School Child Care Program			
33	and Family and Children Ser-			
34	vices Program	14,587,203		14,587,203
35	Of the above appropriation,			
36	\$150,000 shall be distributed			
37	to the Black Belt Eye Care			
38	Consortium; \$926,114 shall be			
39	distributed to the Greater			
40	Alabama Child Development Pro-			
41	gram for rural day care; and			
42	\$420,932 shall be distributed			
43	to the Wiregrass Rehabilita-			
44	tion Center for day care.			
- <b>-</b>	Teen senser for mal agree			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	SOURCE OF FUNDS:			
2	(1) ETF-Transfer	27,539,792	***	
3 4	Total Human Resources, Department of	27,539,792		27,539,792
5 6 7 8 9 10 11 12 13 14 15 16 17	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
18 19	24. Law Enforcement Agency, State:			
20	(a) Law Enforcement Program	430,000		430,000
21 22 23 24	The above appropriation shall be expended for active shooter response training and database.			
25	SOURCE OF FUNDS:			
26	(1) ETF	430,000	·	
27 28	Total Law Enforcement Agency, State	430,000		430,000
29 30	25. Library Service, Alabama Public:			
31 32	(a) Public Library Service Program	7,292,737	2,742,99	7 10,035,734
33 34 35 36 37 38 39 40	Of the above appropriation, a minimum of \$3,777,745 is to be distributed to public libraries within the State; \$239,432 shall be expended for Homework Alabama; and \$250,000 shall be distributed to the Alabama Supreme Court Library.			

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF	7,292,737		
3	(2) Federal and Local Funds		2,742,997	
<b>4</b> 5	Total Library Service, Alabama Public	7,292,737	2,742,997	10,035,734
6 7 8	26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
9 10	(a) Support of Other Educa- tional Activities Program	4,205,262	9,735,130	13,940,392
11 12 13 14 15 16	Of the above appropriation, \$76,088 shall be expended for the Mobile Bay National Estuary Program and \$76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.			
18	SOURCE OF FUNDS:			
19	(1) ETF	4,205,262		
20	(2) Federal and Local Funds		9,735,130	
21 22 23	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	4,205,262	9,735,130	13,940,392
24 25	27. Mathematics and Science, Ala- bama School of:			
26 27	(a) Financial Assistance Program	6,366,819	1,131,600	7,498,419
28	SOURCE OF FUNDS:			
29	(1) ETF	6,366,819		
30	(2) Federal and Local Funds		1,131,600	)
31 32	Total Mathematics and Science, Alabama School of	6,366,819	1,131,600	7,498,419
33 34	28. Medical Scholarship Awards, Board of:			
35	(a) Support of Other Educa-	740,014	400,000	1,140,014

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tional Activities Program			
2 3 4 5	To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.			
6	SOURCE OF FUNDS:			
7	(1) ETF	740,014		
8	(2) Federal and Local Funds		400,000	)
9 10	Total Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
11	29. Mental Health, Department of:			
12 13 14	(a) Institutional Treatment and Care of Mental Illness Program	5,279,807		5,279,807
15	(b) Substance Abuse Program	1,892,794		1,892,794
16	(c) Special Services Program .	1,253,206		1,253,206
17 18 19 20 21 22 23 24 25	Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of \$63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council and \$100,000 shall be expended for Rainbow Omega.			
26 27 28	(d) Institutional Treatment and Care of Intellectually Disabled Program	35,901,540		35,901,540
29 30 31 32 33 34 35 36 37 38 39 40	Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of \$4,157,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of \$312,155 shall be allocated to Camp			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ASCCA; and the sum of \$324,533			
2	shall be transferred to the			
3	Eagles' Wings Program.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer	44,327,347		
6	Total Mental Health, Depart-			
7	ment of	44,327,347		44,327,347
8	30. Nursing, Alabama Board of:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program	166,027	6,506,272	6,672,299
12	The above appropriation shall			
13	be expended pursuant to the			
14	provisions of the Code of Ala-			
15	bama 1975, Sections 34-21-60			
16 17	through 34-21-63. Notwith-			
18	standing the limiting provi- sions of the Code of Alabama			
19	1975, Sections 34-21-60			
20	through 34-21-63, \$150,000 of			
21	the above appropriation shall			
22	be expended exclusively for			
23	scholarships for advanced de-			
24	grees to train instructors to			
25	teach nursing classes in Ala-			
26 27	<pre>bama colleges and universi- ties.</pre>			
	cies.			
28	SOURCE OF FUNDS:			
29	(1) ETF	166,027		
30	(2) Alabama Board of Nursing			
31	Trust Fund		6,506,272	
32	Total Nursing, Alabama Board	166.000	6 506 030	6 630 300
33	of	166,027	6,506,272	6,672,299
34 35	31. Optometric Scholarship Awards, Board of:			
36	(a) Support of Other Educa-			
37	tional Activities Program	125,000		125,000
38	To be expended under the pro-			
39	visions of the Code of Alabama			
40	1975, Sections 34-22-60			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	through 34-22-65.			
2	SOURCE OF FUNDS:			
3	(1) ETF	125,000		
4 5	Total Optometric Scholarship Awards, Board of	125,000		125,000
6 7	32. Peace Officers' Standards and Training Commission, Alabama:			
8 9 10	(a) Professional and Occupa- tional Licensing and Regula- tion Program	249,017	6,218,324	6,467,341
11 12	(b) Certified Law Enforcement Academy Program	347,687	500,000	847,687
13 14 15 16 17	Of the above appropriation for the Certified Law Enforcement Academy Program, \$347,687 of ETF monies included therein shall be expended as follows:			
18 19	Northeast Po- lice Academy 90,398			
20 21 22 23 24 25 26 27	Alabama Peace Officers' Stan- dards and Training Com- mission Law En- forcement Acad- emy at Tuscaloosa 90,398			
28 29 30 31 32 33 34 35	Alabama Peace Officers' Stan- dards and Training Com- mission Law En- forcement Acad- emy - Baldwin County 90,398			
36 37	Alabama Police Academy 48,677			
38 39	Montgomery Po- lice Academy 27,816			
40	SOURCE OF FUNDS:			

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	596,704		
2 3 4 5 6	(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51		6,718,324	
7 8 9	Total Peace Officers' Stan-dards and Training Commission, Alabama	596,704	6,718,324	7,315,028
10 11	33. Physical Fitness, State Com- mission on:			
12	(a) Advisory Services Program .	1,197,704	18,846	1,216,550
13 14 15 16 17 18 19 20	Of the above appropriation, \$359,075 shall be expended for the Alabama Sports Festival; \$387,260 shall be expended for the Alabama Sports Foundation; and \$200,000 shall be expended for the Alabama Sports Hall of Fame.			
21	SOURCE OF FUNDS:			
22	(1) ETF	1,197,704		
23	(2) Federal and Local Funds		18,846	<u> </u>
24 25	Total Physical Fitness, State Commission on	1,197,704	18,846	1,216,550
26 27	34. Rehabilitation Services, De- partment of:			
28 29	(a) Direct Client Services for the Handicapped Program	41,536,260	125,800,693	167,336,953
30 31 32	The proposed spending plan for the ETF monies included in the above program is as follows:			
33	Homebound 5,461,528			
34	Hemophilia 1,266,309			
35 36 37	Children's Re- habilitation Services 11,304,808			
38 39	Of the above appropriation, the agency will pay to each			

Education Trust Earmarked Funds Appropriation To-

		Aducation Trust	Earmarked Funds	tal
1 2 3 4 5	hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.	Fund		tai
6 7 8	Education of Dependents of Blind Parents . 10,399			
9 10 11 12 13 14 15 16 17 18	The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.			
20 21	Rehabilitation Services 12,567,591			
22 23 24 25	Of the above appropriation, \$88,213 shall be expended for Teaching Children With Dis- abilities.			
26 27	Early Intervention Program 8,116,725			
28 29 30	Respite Related Services and Training 125,000			
31 32	Rehabilitation Projects 1,360,631			
33 34	Rehabilitation -FMAP 1,323,269			
35	SOURCE OF FUNDS:			
36	(1) ETF	41,536,260	)	
37	(2) Federal and Local Funds		123,843,27	3
38 39	(3) Impaired Drivers Trust Fund		1,957,42	0
40 41	Total Rehabilitation Services, Department of	41,536,260	125,800,69	3 167,336,953

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5	The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
7	35. Serve Alabama:			
8 9	(a) Executive Direction Program	350,000		350,000
10	SOURCE OF FUNDS:			
11	(1) ETF	350,000		
12	Total Serve Alabama	350,000		350,000
13 14 15	36. Sickle Cell Oversight and Regulatory Commission, Ala- bama:			
16 17	(a) Support of Other Educa- tional Activities Program	1,304,701		1,304,701
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of \$25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
34	SOURCE OF FUNDS:			
35	(1) ETF	1,304,701		<del> </del>
36 37 38	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,304,701		1,304,701

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	37. Space Science Exhibit Commission, Alabama:			
3	(a) Special Services Program .	850,000	26,179,240	27,029,240
4	SOURCE OF FUNDS:			
5	(1) ETF	850,000		
6	(2) Federal and Local Funds		26,179,240	)
7 8	Total Space Science Exhibit Commission, Alabama	850,000	26,179,240	27,029,240
9 10	38. Supercomputer Authority, Alabama:			
11 12	(a) Information Technology Services Program	5,513,144	8,058,135	13,571,279
13 14 15 16 17	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
18	SOURCE OF FUNDS:			
19	(1) ETF-Transfer	5,513,144		
20 21	(2) Supercomputer Revolving Fund, Estimated		8,058,135	5
22 23	Total Supercomputer Authority, Alabama	5,513,144	8,058,135	13,571,279
24 25	<pre>39. Veterans' Affairs, Department   of:</pre>			
26 27	(a) Administration of Veter- ans' Affairs Program	2,497,476		2,497,476
28 29	(b) Student Financial Aid Pro- gram, Estimated	55,810,847		55,810,847
30 31 32 33 34 35 36 37 38	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of the Code of Ala-			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	bama 1975, Sections 31-6-1 through 31-6-17.			
3	SOURCE OF FUNDS:			
4	(1) ETF	58,308,323		
5 6	Total Veterans' Affairs, Department of	58,308,323		58,308,323
7 8	40. Youth Services, Department of:			
9 10	(a) Financial Assistance Pro- gram (School District)	6,215,088		6,215,088
11 12 13 14 15 16 17 18 19 20 21	The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.			
22	(b) Youth Services Program	44,563,799		44,563,799
23 24 25	Of the above appropriation, \$250,000 shall be transferred to Talladega College.			
26 27 28	<pre>(c) Special Programming for   Achievement Network (SPAN)   Program</pre>	3,565,732		3,565,732
29	SOURCE OF FUNDS:			
30	(1) ETF	54,344,619		
31 32	Total Youth Services, Depart- ment of	54,344,619		54,344,619
33	3C. Colleges and Universities:			
34 35 36	<ol> <li>Alabama Agricultural and Mechanical University, Board of Trustees:</li> </ol>			
37 38	(a) Operations and Maintenance and Program Support	32,054,017	61,644,84	1 93,698,858

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs			3,747,897
4 5	Pursuant to Knight v. Alab Final Settlement Agreement			
6 7	(c) Agricultural Research S tion Fixed Costs			277,573
8 9	Pursuant to Knight v. Alab Final Settlement Agreement			
10	(d) Auxiliary Enterprises	• • • •	12,603,581	12,603,581
11	(e) Restricted Funds		37,106,790	37,106,790
12 13	(f) Agricultural Research a Extension-State Match			1,190,097
14	(g) Carter Science Center	100,000		100,000
15	(h) Dormitory Renovation .	400,000		400,000
16 17	(i) Huntsville Network for Urban School Renewal			100,000
18	SOURCE OF FUNDS:			
19	(1) ETF	37,869,584		
20	(2) Federal and Other Funda	s	111,355,212	
21 22 23	Total Alabama Agricultural Mechanical University, Boa of Trustees	rd	111,355,212	149,224,796
24 25 26	<ol> <li>Alabama A and M Universi Board of Trustees-Miles Co lege Consortium:</li> </ol>	<del>-</del> :		
27 28 29	(a) Alabama A and M University-Miles College Conso	r-		263,642
30	SOURCE OF FUNDS:			
31	(1) ETF	263,642		
32	Total Alabama A and M Univ			
33 34	sity, Board of Trustees-Mi College Consortium			263,642
35 36	3. Alabama State University Board of Trustees:			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	(a) Operations and Maintenance and Program Support	42,298,590	66,865,554	109,164,144
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Of the above appropriation, \$100,000 shall be expended for building renovations. The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, and Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight v. Alabama Final Settlement Agreement.			
18	(b) Auxiliary Enterprises		10,256,297	10,256,297
19	(c) Restricted Funds		48,028,585	48,028,585
20	SOURCE OF FUNDS:			
21	(1) ETF	42,298,590		
22	(2) Federal and Other Funds	···	125,150,436	
23 24	Total Alabama State University, Board of Trustees	42,298,590	125,150,436	167,449,026
25				
26 27	. Alabama, University of, Board of Trustees:			
28 29 30 31	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	148,441,872	581,121,738	729,563,610
32 33 34 35 36 37 38 39 40 41	Of the above appropriation, \$786,600 shall be expended by the Alabama Small Business Development Centers; \$95,000 shall be expended for the Ala- bama Trails Commission; \$1,000,000 shall be expended for the Insurance Information and Research Center; \$1,000,000 shall be expended			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11	for the Institute for Automotive Engineering; \$95,000 shall be expended for the Special Outreach Program; \$360,000 shall be expended for the State of Alabama Water Resource Center; \$1,000,000 shall be expended for the Center for Economic Development; and \$600,000 shall be expended for the Rural Health Care Management Pilot Program.			
13 14 15 16	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	259,039,940	1,974,660,992	2,233,700,932
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Of the above appropriation, \$201,473 shall be expended for the Minority Business Training-Economic Development Program; \$500,000 shall be expended for the Center for Diabetic Research; \$400,000 shall be expended for the Institute for Innovation and Entrepreneurship; \$306,765 shall be expended for the High School Athletic Training Program; \$500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; \$500,000 shall be expended for the Center for Clinical and Transitional Science; and \$850,000 shall be expended for the Alabama Drug Discovery Alliance.			
38 39 40 41	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	44,959,223	98,658,199	143,617,422
42 43 44 45 46 47	Of the above appropriation, \$850,000 shall be expended for the Alabama Office of the State Climatologist and \$1,500,000 shall be expended for the Technology Innovation			

			Education Trust Fund	Earmarked Funds	Appropriation To-
1		Incubator Program.			
2 3 4 5 6		(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	3,236,628		3,236,628
7 8 9 10 11		(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, esti- mated		70,000	70,000
12		(f) Auxiliary Enterprises		196,597,009	196,597,009
13		(g) Restricted Funds		584,965,918	584,965,918
14 15		(h) University of Alabama at Birmingham Cancer Center	5,052,527		5,052,527
16		SOURCE OF FUNDS:			
17		(1) ETF	460,730,190		
18		(2) Federal and Other Funds	<u> </u>	3,436,073,856	
19 20		Total Alabama, University of, Board of Trustees	460,730,190	3,436,073,856	3,896,804,046
21					
22 23	5.	Athens State University, Board of Trustees:			
24 25		(a) Operations and Maintenance and Program Support	11,707,035	18,559,761	30,266,796
26		(b) Auxiliary Enterprises		356,726	356,726
27		(c) Restricted Funds		22,025,000	22,025,000
28		SOURCE OF FUNDS:			
29		(1) ETF	11,707,035		
30		(2) Federal and Other Funds		40,941,487	
31 32		Total Athens State University, Board of Trustees	11,707,035	40,941,487	52,648,522
33 34	6.	Auburn University, Board of Trustees:			
35		(a) Operations and Maintenance	158,323,635	502,735,494	661,059,129

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	and Program Support, Auburn University			
3	(b) Auxiliary Enterprises		164,788,482	164,788,482
4	(c) Restricted Funds		212,799,025	212,799,025
5 6 7 8	(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	30,887,430	5,285,700	36,173,130
9 10 11	Of the above appropriation, \$350,000 shall be expended for the Poultry Technology Center.			
12 13 14 15	(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	32,204,625	1,893,360	34,097,985
16 17 18	(f) Operations and Maintenance and Program Support, Auburn University at Montgomery	22,775,297	52,649,123	75,424,420
19 20 21 22 23 24 25	Of the above appropriation, \$250,000 shall be expended for the Institute for Accountabil- ity and Government Efficiency and \$114,915 shall be expended for the Senior Resource Cen- ter.			
26 27 28 29 30	(g) College of Veterinary Med- icine-Development of Custom- ized Therapeutics for Breast Cancer and Health Related Research (MRI)	1,100,000		1,100,000
31 32 33 34 35	(h) Cyber Security Center for Research related to Economic Development Initiatives and associated education pro- grams	1,000,000		1,000,000
36	(i) Auburn Aviation Center	1,500,000		1,500,000
37	SOURCE OF FUNDS:			
38	(1) ETF	247,790,987		
39	(2) Federal and Other Funds		940,151,184	
40 41	Total Auburn University, Board of Trustees	247,790,987	940,151,184	1,187,942,171

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	<ol><li>Jacksonville State Univer- sity, Board of Trustees:</li></ol>			
3 4	(a) Operations and Maintenance and Program Support	37,095,160	68,678,421	105,773,581
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Of the above appropriation, \$278,333 shall be expended for the Little River Canyon Field School; \$500,000 shall be expended for the Center for Applied Forensics; \$100,000 shall be expended for the Sports Medicine Education Initiative; \$500,000 shall be expended for the Nursing Simulation Program; \$100,000 shall be expended for the Center for Collaborative Regional Education; and \$100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2016, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.  (b) Auxiliary Enterprises  (c) Restricted Funds		12,835,265 74,684,292	
35	(1) ETF	37,095,160		
36	(2) Federal and Other Funds		156,197,97	1
37 38	Total Jacksonville State University, Board of Trustees	37,095,160	156,197,97	193,293,134
39 40	8. Montevallo, University of, Board of Trustees:			
41 42	(a) Operations and Maintenance and Program Support	19,015,810	33,588,75	52,604,561

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3	Of the above appropriation, \$1,000,000 shall be expended for the upgrade of facilities.			
4	(b) Auxiliary Enterprises		7,866,019	7,866,019
5	(c) Restricted Funds		11,177,460	11,177,460
6	(d) American Village	25,000		25,000
7	SOURCE OF FUNDS:			
8	(1) ETF	19,040,810		
9	(2) Federal and Other Funds		52,632,230	)
10 11	Total Montevallo, University of, Board of Trustees	19,040,810	52,632,230	71,673,040
12 13	9. North Alabama, University of, Board of Trustees:			
14 15	(a) Operations and Maintenance and Program Support	27,179,033	49,626,176	76,805,209
16 17 18 19 20 21	Of the above appropriation, \$800,000 shall be expended for the Science and Technology Program and \$700,000 shall be expended for the Nursing Program.			
22	(b) Auxiliary Enterprises		14,867,157	14,867,157
23	(c) Restricted Funds		5,208,936	5,208,936
24	SOURCE OF FUNDS:			
25	(1) ETF	27,179,033		
26	(2) Federal and Other Funds	*****	69,702,269	<u> </u>
27 28	Total North Alabama, University of, Board of Trustees	27,179,033	69,702,269	96,881,302
29 30	10. South Alabama, University of, Board of Trustees:			
31 32	(a) Operations and Maintenance and Program Support	101,976,761	534,034,82	636,011,588
33 34 35	Of the above appropriation, \$50,000 shall be expended for the School of Banking.			
36	(b) Auxiliary Enterprises		21,687,000	21,687,000

	· .	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds		69,550,000	69,550,000
2 3	(d) University of South Ala- bama - Cancer Center	3,000,000		3,000,000
4	SOURCE OF FUNDS:			
5	(1) ETF	104,976,761		
6	(2) Federal and Other Funds		625,271,827	
7 8	Total South Alabama, University of, Board of Trustees	104,976,761	625,271,827	730,248,588
9 10	11. Troy University, Board of Trustees:			
11 12	(a) Operations and Maintenance and Program Support	47,521,124	169,554,118	217,075,242
13 14 15 16 17 18 19 20 21 22 23 24 25	Of the above appropriation, \$122,886 shall be expended for the Interpreter's Program; \$250,000 shall be expended for the Agriculture Center Board; \$250,000 shall be expended for Dothan Campus Development; \$40,000 shall be expended for the Alabama Baseball Coaches Association; and \$37,647 shall be expended for the Center for Business and International Development.			
26	(b) Auxiliary Enterprises		11,412,854	
27 28	(c) Restricted Funds		6,476,414	6,476,414
29	(1) ETF	47,521,124		
30	(2) Federal and Other Funds		187,443,386	5
31 32	Total Troy University, Board of Trustees	47,521,124	18 <u>7,443,</u> 386	234,964,510
33 34	12. West Alabama, University of, Board of Trustees:			
35 36	(a) Operations and Maintenance and Program Support	14,356,099	19,347,942	33,704,041

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12	Of the above appropriation, \$400,000 shall be expended for the Economic and Small Business Development Program and outreach; \$250,000 shall be expended for Campus and Cyber Security; \$50,000 shall be expended for National Young Farmers; and \$400,000 shall be expended for the Workforce Development and Training Center.			
13	(b) Auxiliary Enterprises		6,270,119	6,270,119
14	(c) Restricted Funds		632,588	632,588
15	SOURCE OF FUNDS:			
16	(1) ETF	14,356,099		
17	(2) Federal and Local Funds		26,250,649	· · <del>- · · · · · · · · · · · · · · · · ·</del>
18 19	Total West Alabama, University of, Board of Trustees		26,250,649	40,606,748
20	3D. Alabama Innovation Fund:			
21				
22	1. Alabama Innovation Fund:			
23	(a) Alabama Innovation Fund	1,420,133		1,420,133
24	SOURCE OF FUNDS:			
25	(1) ETF	1,420,133		
26	Total Alabama Innovation Fund	. 1,420,133		1,420,133
27 28 29 30 31 32 33 34 35 36 37	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance			

		Education Trust	Earmarked Funds	Appropriation To-
	-	Fund		tal
1	and Taxation-Education Commit-			
2	tee in writing at least 10			
3	days prior to the disbursement			
4	of any funds. Such notifica-			
5	tion shall include the project			
6	description and the amount to			
7	be disbursed. Of the above			
8 9	appropriation, \$1,000,000			
10	shall be allocated for the Neurological Research Project.			
10	Rediological Research Projects			
11	3E. Other:			
12	<ol> <li>Deaf and Blind, Alabama In-</li> </ol>			
13	stitute for, Board of Trust-			
14	ees:			
15	(a) Adult Programs	12,332,992	6,814,087	19,147,079
16	Of the above appropriation,			
17	\$10,000 shall be expended for			
18	the Birmingham Regional Of-			
19	fice.			
20	(b) Children and Youth Pro-			
21	grams	29,967,110	3,469,079	33,436,189
22	(c) Industries for the Blind .	8,165,087	23,665,424	31,830,511
23	SOURCE OF FUNDS:			
24	(1) ETF	50,465,189		
25	(2) Federal and Other Funds		33,948,59	0
26	· · ·	<u> </u>		<u>.</u>
26 27	Total Deaf and Blind, Alabama Institute for, Board of Trust-			
28	ees		33,948,59	84,413,779
20	ees	30/100/103		
29	2. Treasurer, State:			
30	(a) PACT Program		33,952,00	33,952,000
31	SOURCE OF FUNDS:			
32	(1) Transfer from Gross Sales			
33	Tax (Fund 0501)		33,952,00	0
34	The above appropriation shall			
35	be in lieu of the appropria-			
36	tion required in the Code of			
37	Alabama 1975, Sections			
38	16-33C-14 through 16-33C-16.			<del> </del>

	Education Trust Earma	arked Funds App	ropriation To-
1	Total Treasurer, State	33,952,000	33,952,000
2	Section 4. The following appropr	iations are	hereby
3	made from the Education Trust Fund to the	following en	itities
4	and programs conditioned upon the passage	of House Bil	.1 240 of
5	the 2015 Regular Session of the Legislature	e or any oth	er leg-
6	islation enacted which will increase the f	iscal year 2	2016
7	spending cap and revenue for the Education	Trust Fund	by at
8	least an additional \$11,400,000. In the ev	ent that a b	oill or
9	bills are enacted and the additional reven	ue as estima	ited by
10	the Legislative Fiscal Office is less than	\$11,400,000	, these
11	conditional amounts shall be reduced propo	rtionately.	
12	Board of Medical Scholarships Awards	200,0	00
13	State Board of Education - Local Boards	-	
14	Current Units	5,451	,267
15	State Department of Education - At-Risk D	Pro-	
16	gram	2,698	3,733
17	Troy University - Operations and Maintena	ance 500,0	000
18	Shelton State Community College - Facilia	ty	
19	Modification	250,0	000

State Department of Education - Distance 700,000

20

	1	Learning	
	2	University of North Alabama - Nursing Program	300,000
	3	Two-Year College System - Chancellor's Office	500,000
	4	State Department of Education - Career	
	5	Coaches Program	500,000
	6	State Department of Education - Gifted Stu-	
	7	dents Program	100,000
	8	Alabama Commission on Higher Education -	
	9	AGSC/STARS	200,000
1	0	Total	11,400,000

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed

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necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such

receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2016. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has

ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 11. For FY 2016, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a fund balance equal to or greater than a two-month operating reserve.

Section 13. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance

Board (SEIB). The SEIB rate shall be \$850 per month for each full-time employee for the fiscal year ending September 30, 2016. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2015 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2015 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2015.

Section 15. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded through grants utilizing the following criteria:

(a) In an effort to provide the best implementation for intervention and innovation in schools, grants may be awarded anytime after July 1st so schools can prepare for the new school year. No funding will be available until October 1, 2015. Grantees will have no guarantee of funding until October 1, 2015 and all costs incurred by grantees will strictly be their responsibility. RFP applications shall be submitted to

the State Department of Education from May 15 through
September 15, 2015.

- (b) Grants awarded will be based on applications that have been evaluated and scored and that best meet the following criteria:
  - (1) Includes K-12 content that directly impacts student achievement and improves performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs;
  - aligned to state standards, that promotes rigor and relevancy in the learning process and acceptance of and encouragement for cultural diversity, while incorporating a strong emphasis on technology integration and application to prepare students for a global society. Programs should also provide evidence of sustained student achievement over time. Grant applicants should provide research-based evidence demonstrating the academic success of their programs in the State of Alabama;
  - (3) Provides an intervention and acceleration solution with a built in screener to measure progress;

(4) Includes the capability to integrate with state assessment systems to include accountability reporting such as individual school reports to the State Department of Education and parents;

- (5) Provides research-based content and shows proven success and growth in student achievement as demonstrated through student test results in the State of Alabama;
- (6) Offers grade or credit recovery options for middle and high school students;
- (7) Provides a blended learning solution to include an overall strategy to deliver initial training, provide systemic and sustained professional development, including support to local educational agencies (LEAs) and schools, on modifying the curriculum based on benchmark assessments;
- (8) Provides school systems with dedicated account managers, i.e. instructional specialists, who schedule and facilitate quarterly meetings with the LEA and schools; and
- (9) Requires grants to be used to serve lower income students and failing schools/programs that assist in decreasing the student drop-out rate, focus on at-risk students, and provides access for students after school, including twenty-four hours a day, seven days a week availability from home, as well as during summer and holiday school breaks.

1	Section 16. If any section, paragraph, sentence,
2	clause, provision or portion of this act or all or any portion
3	of the appropriations herein made is held unconstitutional or
4	invalid, it shall not affect any other section, paragraph,
5	sentence, clause, provision or portion of this act or any
6	other appropriation or appropriations or portion thereof
7	hereby made not in and of itself unconstitutional or invalid.
8	Section 17. All laws or parts of laws, general,
9	special, private or local in conflict with or inconsistent
10	with the provisions of this act are hereby expressly repealed.
11	Section 18. This act shall become effective on
12	October 1, 2015.

1 2 3 4 President and Presiding Officer of the Senate 5 6 Speaker of the House of Representatives 7 SB179 8 Senate 14-APR-15 I hereby certify that the within Act originated in and passed 9 10 the Senate, as amended. 11 Senate 26-MAY-15 12 I hereby certify that the within Act originated in and passed 13 the Senate, as amended by Conference Committee Report. 14 15 Patrick Harris 16 17 Secretary 18 19 20 21 House of Representatives 22 Passed: 21-MAY-15, as amended 23 House of Representatives 24 25 Passed: 26-MAY-2015, as amended by Conference Committee 26 Report. 27 APPROVED ~ 28 By: Senator Pit 29 Alabama Secretary Of State TIME Act Num...: 2015-281 Bill Num...: S-179

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10:20asSLF Recy'd 06/02/15

GONOGS	SENATE ACTION	
CO-SPONSORS	ereby c uired in s adopt	DATE: $4 - 16$ RD 1 RFD $100$ M. $M$
2 19	SB	11471
3 20	PATRICK	REPORT OF STANDING COMMITTEE
4	Secretary	House to its standing committee on was
5 22	I hereby certify that the notice & proof is	acted upon by such committee in session, and returned therefrom to the
6	attached to the Bill, SB  as required in the General Acts of Ala-	House with the recommendation that it be Passed, w/amend(3) 2 w/sub
7	bama, 1975 Act No. 919.	inis day of May 2015.
3 25	PATRICK HARRIS, Secretary	
26		
0	CONFERENCE COMMITTEE	RF (250 NG June 2 CA)
28	Senate Conferees	
2		DATE: 20
30		RE-REFERRED RE-COMMITTED Committee
31		
32		I hereby certify that the Resolution as
33		required in Section C of Act No. 81-889 was adopted and is attached to the Bill
34		YEAS NAYS
35		JEFF WOODARD,