

1 HB117
2 177124-2
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 03-FEB-16



1
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2017.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2017, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, Public School Fund and other listed funds
4 and are hereby made for the support of public education in
5 Alabama for the fiscal year ending September 30, 2017, and the
6 appropriations herein made shall be subject to the provisions,
7 terms, conditions and limitations of the Budget and Financial
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
9 the provisions of the Budget Management Act of 1976 (Code of
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program . . .	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.	650,000		
Total Law Institute, Alabama .	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.	1,650,000		1,650,000
Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies.			
SOURCE OF FUNDS:			
(1) ETF.	1,650,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislative Fiscal Of-			
2	fice.....	1,650,000		1,650,000
3	4. Legislative Reference Ser-			
4	vice:			
5	(a) Legislative Operations and			
6	Support Program.....	800,000		800,000
7	SOURCE OF FUNDS:			
8	(1) ETF.....	800,000		
9	Total Legislative Reference			
10	Service.....	800,000		800,000
11	5. Legislature:			
12	(a) Legislative Operations and			
13	Support Program	2,848,863		2,848,863
14	SOURCE OF FUNDS:			
15	(1) ETF.....	2,848,863		
16	Total Legislature.....	2,848,863		2,848,863
17				
18	3B. Executive Branch:			
19	1. American Legion and Auxil-			
20	iary Scholarships:			
21	(a) Financial Assistance Pro-			
22	gram, Estimated.....	112,500		112,500
23	SOURCE OF FUNDS:			
24	(1) ETF.....	112,500		
25	Total American Legion and Aux-			
26	iliary Scholarships	112,500		112,500
27	To be expended under the pro-			
28	visions of the Code of Alabama			
29	1975, Sections 16-31-1 through			
30	16-31-4.			
31	2. Archives and History, De-			
32	partment of:			
33	(a) Historical Resources Man-	5,573,705		5,573,705

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	agement Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,573,705	
4	Total Archives and History,		
5	Department of.....	5,573,705	5,573,705
6	The above appropriation shall		
7	be expended to support the		
8	educational functions of the		
9	Department of Archives and		
10	History.		
11	3. Arts, State Council on the:		
12	(a) Fine Arts Program	4,734,496	873,800
13	Of the above appropriation,		5,608,296
14	\$400,000 shall be expended for		
15	the Alabama Center for the		
16	Arts.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,734,496	
19	(2) Federal and Local Funds ...		873,800
20	Total Arts, State Council on		
21	the.....	4,734,496	873,800
22			5,608,296
23	4. Child Abuse and Neglect Pre-		
24	vention, Department of:		
25	(a) Social Services Program ...	927,148	927,148
26	In accordance with Sections		
27	26-16-1 et seq., Code of Ala-		
28	bama 1975.		
29	SOURCE OF FUNDS:		
30	(1) ETF-Transfer.....	927,148	
31	Total Child Abuse and Neglect		
32	Prevention, Department of	927,148	927,148
33	5. Commerce, Department of:		
34	(a) Industrial Development		
	Training Institute Program ..	55,124,479	55,124,479

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Of the above appropriation,
\$6,440,154 shall be expended
for the Industrial Development
and Training Program;
\$5,513,341 shall be expended
for the Industrial Training
Program - Operations and Main-
tenance; \$750,000 shall be
expended for a marketing cam-
paign for technical education;
and \$42,420,984 shall be ex-
pended for Workforce Develop-
ment, of which \$500,000 shall
be expended for the Alabama
Workforce Training Center and
\$1,000,000 shall be used to
provide regional council seed
funding to develop leadership
strategies in the local areas.
Each region will set measur-
able goals through a planning
process to: determine current
and future skills needed in
the local area; develop seam-
less educational pathways; and
align funding with identified
local workforce needs. The
Secretary of the Department of
Commerce shall report quar-
terly to the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee and the Legislative
Fiscal Officer any funds ex-
pended for industry certifica-
tion initiatives.

SOURCE OF FUNDS:

(1) ETF,	55,124,479	
Total Commerce, Department of	55,124,479	55,124,479

The funds appropriated for
Workforce Development are to
be expended for those costs
incurred by the State in hon-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 oring commitments to pay
 2 workforce development costs,
 3 including services and other
 4 assistance and expenses of
 5 recruitment and training of a
 6 company's workforce, that are
 7 undertaken to induce companies
 8 to locate and expand their
 9 operations in Alabama (de-
 10 scribed hereinafter as a "Pro-
 11 ject") and to develop and im-
 12 plement training, placement
 13 and recruitment programs that
 14 will improve development and
 15 expand the State's workforce.
 16 Such costs include, but are
 17 not limited to: (i) AIDT oper-
 18 ating costs directly related
 19 to a Project; (ii) wages and
 20 benefits for trainers engaged
 21 by AIDT for the purpose of a
 22 Project; (iii) costs which the
 23 State has agreed to pay under
 24 the terms of a Project Agree-
 25 ment with a company that are
 26 necessary and reasonable
 27 charges incurred by the com-
 28 pany or its affiliates for
 29 personnel providing training
 30 to the company's employees,
 31 whether those trainers are
 32 employees of the company or
 33 its vendors or suppliers, in-
 34 cluding wages, benefits and
 35 travel (domestic and, when
 36 necessary, international);
 37 (iv) any necessary materials,
 38 equipment, manuals, or other
 39 relevant training materials;
 40 (v) the costs incurred for
 41 purchasing or repairing or
 42 replacing training tools and
 43 equipment; (vi) costs incurred
 44 for the purchase or construc-
 45 tion and maintenance of train-
 46 ing facilities; (vii) travel
 47 expenses for prospective and
 48 current employees and train-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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ees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

**6. Community College System
Board of Trustees, Alabama:**

(a) Operations and Maintenance	296,714,074	302,384,130	599,098,204
(b) Auxiliary Enterprises		22,065,716	22,065,716
(c) Restricted Funds		306,685,551	306,685,551
(d) Operations and Maintenance for Postsecondary Prison Education.....	9,345,629		9,345,629

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, up		
2	to \$1,939,901 shall be ex-		
3	pended for Therapeutic Educa-		
4	tion; and up to \$2,000,000		
5	shall be expended for the op-		
6	erations and maintenance of		
7	the LifeTech Institute in		
8	Thomasville.		
9	(e) Adult Education Program . . .	12,399,190	17,867,774
10	(f) Special Populations Train-		30,266,964
11	ing.....	4,500,268	4,500,268
12	For education and training		
13	programs to prepare individu-		
14	als designated as special pop-		
15	ulations, as determined by the		
16	Chancellor, for entry into the		
17	workforce through		
18	preemployment skills training,		
19	and intensive career technical		
20	training.		
21	(g) Mine Safety Training Pro-		
22	gram at Bevill State Commu-		
23	nity College.....	350,000	350,000
24	(h) Postsecondary Education		
25	Department - Administration .	10,273,567	4,936,919
26			15,210,486
27	(i) Postsecondary/Tech Col-		
28	leges - Truck Driver Train-		
29	ing.....	240,790	2,000,000
30			2,240,790
31	Of the above appropriation,		
32	\$240,790 shall be expended for		
33	the Truck Driver Training Pro-		
34	gram at Central Alabama Commu-		
35	nity College. The above appro-		
36	priation from earmarked funds		
37	is estimated and shall be ex-		
38	pended pursuant to Section		
39	32-5-313, Code of Alabama		
40	1975.		
41	(j) Industry Certification		
42	Initiatives.....	3,117,408	3,117,408
43	Industry Certification Initia-		
	tives funds shall be distrib-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	uted by the Alabama Community			
2	College System Board of Trust-			
3	ees. Of the above appropria-			
4	tion, \$600,000 shall be ex-			
5	pende for career coaches.			
6	(k) Marion Military Institute .	7,820,936		7,820,936
7				
8	(l) Alabama Technology Network			
9	.....	4,896,762		4,896,762
10	Of the above appropriation to			
11	the Alabama Technology Net-			
12	work, \$503,906 shall be ex-			
13	pende for workforce training.			
14	(m) Dual Enrollment .	10,300,000	10,000,000	20,300,000
15	Of the above appropriation,			
16	\$200,000 shall be expended for			
17	a Dual Enrollment Pilot Pro-			
18	gram at the Murphy University			
19	Center. The remaining appro-			
20	priation shall be expended at			
21	the direction of the Chancel-			
22	lor of the Alabama Community			
23	College System to continue,			
24	expand, and develop ca-			
25	reer-technical education pro-			
26	grams. The Chancellor will			
27	work with business and indus-			
28	try partners to allocate the			
29	funds in a manner consistent			
30	with addressing identified			
31	needs in the State of Alabama.			
32	Such allocations will further			
33	and/or accommodate the contin-			
34	uation and expansion of dual			
35	enrollment programs.			
36	(n) Career Technnology In-			
37	structors Supplements	2,000,000		2,000,000
38	(o) Science, Technology, Engi-			
39	neering, Arts and Math			
40	(STEAM) Pilot Project	250,000		250,000
41	SOURCE OF FUNDS:			
42	(1) ETF.	362,208,624		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(2) Dual Enrollment Tax Credit Fund.....		10,000,000	
(3) Federal and Other Funds ...		655,940,090	
Total Community College System Board of Trustees, Alabama ...	362,208,624	665,940,090	1,028,148,714

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

		Education Trust Fund	earmarked Funds	Appropriation To- tal
1	(a) Payments on Endowments	81,880		81,880
2	Payments on endowments shall			
3	be as follows:			
4	For interest on Auburn Univer-			
5	sity Endowment . . .20,280			
6	For interest on University of			
7	Alabama Endowment . . .61,000			
8	For interest on Grove Hill			
9	Endowment . . .600			
10	(b) Interest on Public School			
11	Fund Endowment	532,864		532,864
12	Interest on Public School Fund			
13	Endowment shall be as follows:			
14	Interest on 16th Section			
15	Lands, Estimated . . .410,000			
16	Interest on School Indemnity			
17	Lands, Estimated . . .90,000			
18	Interest on Valueless 16th			
19	Section Land . . .5,825			
20	Interest on Surplus Revenue			
21	. . .26,764			
22	Interest on James Wallace Fund			
23	. . .275			
24	(c) General Obligation Bonds,			
25	Series 2010-A, Estimated	4,862,600		4,862,600
26	(d) General Obligation Bonds,			
27	Series 2010-B, Estimated	1,524,950		1,524,950
28	(e) General Obligation Bonds,			
29	Series 2007, Estimated	902,223		902,223
30	(f) General Obligation Bonds,			
31	Series 2013-A, Estimated	5,758,253		5,758,253
32	(g) General Obligation Bonds,			
33	Series 2010-D, Estimated	6,346,814		6,346,814
34	(h) General Obligation Bonds,			
35	Series 2014-A, Estimated	664,827		664,827
36	(i) Alabama Incentives Financ-			
37	ing Authority Bonds, Series			
38	2009-B, Estimated	1,476,997		1,476,997
39	(j) Alabama Incentives Financ-			
40	ing Authority Bonds, Series	209,511		209,511

	Education Trust Fund	earmarked Funds	Appropriation To- tal
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1	2009-A, Estimated		
2	(k) Alabama Incentives Financ-		
3	ing Authority Bonds, Series		
4	2009-C, Estimated	1,445,850	1,445,850

SOURCE OF FUNDS:

6	(1) ETF, Estimated	23,273,905	
7	(2) ETF-Transfer	532,864	
8	Total Debt Service	23,806,769	23,806,769

In the event that any of the above bonds are refunded or new General Obligation Bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.

8. Dental Scholarship Awards,
Board of:

22	(a) Support of Other Educa-		
23	tional Activities Program ...	191,166	191,166
24	To be expended under the pro-		
25	visions of the Code of Alabama		
26	1975, Sections 16-47-76		
27	through 16-47-81.		

SOURCE OF FUNDS:

29	(1) ETF	191,166	
30	Total Dental Scholarship		
31	Awards, Board of	191,166	191,166

9. Early Childhood Education,
Department of:

34	(a) Social Services Program ..	66,509,146	27,675,000	94,184,146
35	The proposed spending plan for			
36	the ETF monies included in the			
37	above program is as follows:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Office of School Readiness			
2 ...64,462,050			
3 Operations and Maintenance			
4 ...162,096			
5 Home Instruction for Parents			
6 of Preschool Youngsters			
7 (HIPPY)/First Teacher Home			
8 Visiting Program ...1,885,000			
9 (b) Children's Policy Council			
10 Program.....		500,000	500,000
11 SOURCE OF FUNDS:			
12 (1) ETF.....	66,509,146		
13 (2) Children's Policy Council			
14 Fund.....		500,000	
15 (3) Federal and Local Funds ...		27,675,000	
16 Total Early Childhood Educa-			
17 tion, Department of	66,509,146	28,175,000	94,684,146
18 It is the intent of the Legis-			
19 lature that the Department			
20 notify the members of each			
21 local legislative delegation			
22 (whenever possible) prior to			
23 grants being awarded in each			
24 legislative district. The De-			
25 partment shall notify the leg-			
26 islative delegation of the			
27 amount of the grant, the re-			
28 cipient of the grant and the			
29 date the grant is awarded.			
30 10. Education, State Board of -			
31 Local Boards of Education:			
32 (a) Foundation Program	3,625,829,067	606,033,711	4,231,862,778
33 Of the above appropriation,			
34 \$589,667 shall be distributed			
35 to the Lawrence County Board			
36 of Education.			
37 (b) Transportation Program	335,778,358		335,778,358
38 The rate per day for two per-			
39 sonal days and five sick days			
40 for transportation personnel			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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shall be \$40.

(c) At-Risk Student Program . . .	20,267,734	20,267,734
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Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(d) Endowment Interest Program-Public School Fund, Estimated.....	532,864	532,864
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(e) Public School Fund, Estimated.....	175,000,000	175,000,000
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Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment	750,800	750,800
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(g) School Nurses Program	31,184,889	31,184,889
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To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

Years Expe- rience	LPN	RN	RN/MS
less than 3	19,616	37,316	42,916
3 but less than 6	21,558	41,046	47,198
6 but less than 9	22,486	42,843	49,269
9 but less than 12	22,778	43,417	49,930
12 but less than 15	23,188	44,207	50,835
15 but less than 18	23,697	45,214	51,998
18 but less than 21	23,982	45,798	52,667
21 but less than 24	24,269	46,382	53,342
24 but less than 27	24,785	46,935	53,894
27 or more	25,302	47,488	54,447

Of the above appropriation for the School Nurses Program, there is hereby appropriated \$250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology

Services Program	4,851,369	4,851,369
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The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(i) Career Tech Operations and Maintenance.....	5,000,000		5,000,000
(j) Current Units.....	9,609,561		9,609,561

The above appropriation in-
cludes funds for start-up pub-
lic charter schools which
shall be funded at Foundation
Program cost per unit in the
same manner as other public
K-12 schools.

SOURCE OF FUNDS:

(1) ETF.....	4,033,271,778		
(2) Federal and Local Funds ..		606,033,711	
(3) Public School Fund, Esti- mated.....		175,532,864	
Total Education, State Board of - Local Boards of Education	4,033,271,778	781,566,575	4,814,838,353

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that the Gardendale City School System is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2016-2017 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 14.25

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Grades 4-6	21.85
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Grades 7-8	19.70
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Grades 9-12	17.95
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
less than 3	38,342	44,091	47,543	50,993	38,342
3 but less than 6	42,173	48,499	52,294	56,092	42,173
6 but less than 9	44,020	50,622	54,599	58,547	44,020
9 but less than 12	44,610	51,302	55,319	59,333	44,610
12 but less than 15	45,421	52,232	56,321	60,412	45,421
15 but less than 18	46,457	53,426	57,607	61,785	46,457
18 but less than 21	47,057	54,113	58,349	62,586	47,057
21 but less than 24	47,658	54,807	59,095	63,385	47,658
24 but less than 27	48,225	55,375	59,665	63,954	48,225
27 or more	48,794	55,944	60,233	64,522	48,794

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) text-books or digital resources at \$54.07 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$405.45 per unit earned in the Foundation Program; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) professional development at \$63.79 per unit earned in the Foundation Program; and (5) library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department
of:**

(a) Administrative Services

Program.....	160,848,410	61,560,405	222,408,815
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of stu-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	dents with identifiable dis-	
2	abilities.	
3	Operations and	
4	Maintenance for	
5	the Alabama	
6	Reading Initia-	
7	tive 40,799,601	
8	It is the in-	
9	tent of the	
10	Legislature	
11	that funds ap-	
12	propriated for	
13	the Alabama	
14	Reading Initia-	
15	tive be ex-	
16	pendent only for	
17	the Alabama	
18	Reading Initia-	
19	tive Program.	
20	The State Su-	
21	perintendent of	
22	Education shall	
23	report	
24	semi-annually	
25	to the Chairs	
26	of the Senate	
27	Committee on	
28	Finance and	
29	Taxation - Edu-	
30	cation, the	
31	House Ways and	
32	Means Education	
33	Committee, and	
34	the Permanent	
35	Joint Legisla-	
36	tive Committee	
37	on Finances and	
38	Budgets and the	
39	Legislative	
40	Fiscal Officer	
41	the expendi-	
42	tures for the	
43	Alabama Reading	
44	Initiative Pro-	
45	gram. Such re-	
46	port shall in-	
47	clude, but not	
48	be limited to,	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	the specific	
2	amounts ex-	
3	pended for pro-	
4	fessional de-	
5	velopment,	
6	on-site support	
7	and for school	
8	coaches and	
9	support staff	
10	for Alabama	
11	Reading Initia-	
12	tive purposes	
13	only. Flexibil-	
14	ity will be	
15	given to the	
16	State Superin-	
17	tendent to dis-	
18	tribute Alabama	
19	Reading Initia-	
20	tive resources	
21	to the local	
22	boards of edu-	
23	cation on a per	
24	pupil in aver-	
25	age daily mem-	
26	bership basis	
27	for the pur-	
28	chase of ap-	
29	proved text-	
30	books. No money	
31	appropriated	
32	for the Alabama	
33	Reading Initia-	
34	tive or the	
35	Alabama Math,	
36	Science and	
37	Technology Ini-	
38	tiative may be	
39	repurposed by	
40	the State Su-	
41	perintendent of	
42	Education for	
43	any other pur-	
44	pose.	
45	Operations and	
46	Maintenance for	
47	the Alabama	
48	Math, Science	29,049,318

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	and Technology	
2	Initiative	
3	Of the above	
4	appropriation,	
5	flexibility	
6	will be given	
7	to the State	
8	Superintendent	
9	of Education to	
10	direct AMSTI	
11	resources to	
12	the districts	
13	based on their	
14	individual	
15	needs. It is	
16	the intent of	
17	the Legislature	
18	that funds ap-	
19	propriated for	
20	the Alabama	
21	Math, Science	
22	and Technology	
23	Initiative be	
24	expended only	
25	for the Alabama	
26	Math, Science	
27	and Technology	
28	Initiative Pro-	
29	gram. The State	
30	Superintendent	
31	of Education	
32	shall report	
33	semi-annually	
34	to the Chairs	
35	of the Senate	
36	Committee on	
37	Finance and	
38	Taxation - Edu-	
39	cation, the	
40	House Ways and	
41	Means Education	
42	Committee, the	
43	Permanent Joint	
44	Legislative	
45	Committee on	
46	Finances and	
47	Budgets and the	
48	Legislative	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Fiscal Officer	
2	the expendi-	
3	tures for the	
4	Alabama Math,	
5	Science and	
6	Technology Ini-	
7	tiative Pro-	
8	gram. Such re-	
9	port shall in-	
10	clude, but not	
11	be limited to,	
12	the amounts	
13	expended for	
14	the equipment,	
15	materials and	
16	supplies needed	
17	to teach math	
18	and science, as	
19	well as the	
20	amounts ex-	
21	pended for pro-	
22	fessional de-	
23	velopment and	
24	on-site sup-	
25	port. No money	
26	appropriated	
27	for the Alabama	
28	Reading Initia-	
29	tive or the	
30	Alabama Math,	
31	Science and	
32	Technology Ini-	
33	tiative may be	
34	repurposed by	
35	the State Su-	
36	perintendent of	
37	Education for	
38	any other pur-	
39	pose.	
40	State Charter	
41	School Commis-	
42	sion	200,000
43	Arts Education .	1,300,000
44	Alabama Holo-	
45	caust Commis-	
46	sion	40,000

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Statewide Stu-	
2	dent Assessment	
3	.....	16,405,117
4	To be expended	
5	for expenses	
6	directly re-	
7	lated to stu-	
8	dent assess-	
9	ments.	
10	Children's Eye	
11	Screening Pro-	
12	gram and Fol-	
13	low-up Eye Care	
14	.....	2,696,460
15	Of the above appropriation,	
16	\$1,348,230 shall be used to	
17	provide eye screening for stu-	
18	dents in Grades K, 2 and 4.	
19	The method of screening shall	
20	be color photo refraction as	
21	developed by the National	
22	Aeronautics and Space Adminis-	
23	tration; and \$1,348,230 shall	
24	be used to provide follow-up	
25	eye care for Grades K, 2 and 4	
26	students. Follow-up eye care	
27	services shall include, but	
28	not be limited to, providing	
29	assistance in obtaining and	
30	coordinating local eye care	
31	services for those children	
32	identified as needing said	
33	follow-up eye care services	
34	whether insured, uninsured or	
35	underinsured. Children identi-	
36	fied as uninsured or	
37	underinsured shall be provided	
38	with free eye exams and free	
39	prescription spectacles. A	
40	database including specific	
41	data by child, grade,	
42	school/system, and services	
43	for outcome-based measurement	
44	shall be maintained and ar-	
45	chived.	
46	Alabama Ear In-	150,000

Education Trust	Farmarked Funds	Appropriation To-
Fund		tal

1	stitute	
2	Governor's Lo-	
3	cal School and	
4	School System	
5	Academic and	
6	Financial Im-	
7	provement Pro-	
8	gram (At-Risk) .	10,115,633
9	Military Chil-	
10	dren Support	
11	Plan	800,000
12	English Lan-	
13	guage Learners	
14	Program	2,755,334
15	Based on the 2015-16 school	
16	system count supplied to the	
17	Alabama Department of Educa-	
18	tion by each local superinten-	
19	dent of education, the amount	
20	herein is appropriated on a	
21	per student basis to be uti-	
22	lized by local school boards	
23	to provide assistance to stu-	
24	dents not utilizing English as	
25	their native language so they	
26	may become proficient in read-	
27	ing, writing and speaking Eng-	
28	lish at the earliest possible	
29	time.	
30	Tenure Person-	
31	nel Hearings ...	200,000
32	To provide reimbursements for	
33	court reporters and hearing	
34	officers under the provisions	
35	of Title 16, Chapter 24C, Code	
36	of Alabama 1975.	
37	Distance Learn-	
38	ing.....	20,865,768
39	Job descriptions shall be de-	
40	veloped by the State Depart-	
41	ment of Education for posi-	
42	tions funded by this appropri-	
43	ation. The hiring of personnel	
44	shall be monitored by the	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

Advanced Placement 6,271,179

Catastrophic Special Education Support Allocation 2,150,000

(b) Financial Assistance Program.....	37,885,513	1,243,848,519	1,281,734,032
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The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind 198,865

Pre-School Program (Special Education) 1,623,062

National Board for Professional Teaching Standards 9,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supple-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

ment amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital 703,546

Of the above appropriation, \$400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative 4,073,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropriation, \$1,700,000 shall be used to expand the Career Coaches Program. Furthermore, not more than \$900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, \$550,000 shall be expended for the Information Technology Academy and \$58,000 shall be expended for the Agribusiness Education Program.

Principal
Mentoring Program 500,000

The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer on the first day of the 2017 Regular Session regarding the expenditure and usage of the funds appropriated to the Principal Mentoring Program in fiscal year 2016.

Teacher
In-Service Centers 2,584,080

The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

University of
Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . . 203,625		
2	University of		
3	Alabama at Bir-		
4	mingham		
5	. . . . . 281,923		
6	Alabama A and M		
7	University		
8	. . . . . 256,858		
9	Alabama State		
10	University		
11	. . . . . 221,456		
12	Athens State		
13	University		
14	. . . . . 214,479		
15	Auburn Univer-		
16	sity		
17	. . . . . 223,264		
18	Jacksonville		
19	State Univer-		
20	sity		
21	. . . . . 218,872		
22	University of		
23	Montevallo		
24	. . . . . 229,983		
25	Troy University		
26	. . . . . 232,309		
27	University of		
28	North Alabama		
29	. . . . . 198,974		
30	University of		
31	South Alabama		
32	. . . . . 302,337		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher Special		
2	Training Pro-		
3	gram		
4	..... 150,000		
5	This appropriation shall be		
6	used for special training for		
7	teachers in collaboration with		
8	Jacksonville State University.		
9	Teacher Profes-		
10	sional Develop-		
11	ment Training ..	973,913	
12	This appropriation shall be		
13	used to train teachers (K-12)		
14	in the use of computers in the		
15	classroom. Trainers shall be		
16	chosen who can assist teachers		
17	in learning computer skills,		
18	the use of instructional soft-		
19	ware and classroom use of the		
20	Internet.		
21	Jobs for Ala-		
22	bama's Gradu-		
23	ates (JAG)	800,742	
24	Virtual Library		
25	Project	2,822,627	
26	The State Department of Educa-		
27	tion shall serve as the fiscal		
28	agent for the Virtual Library		
29	Project.		
30	Governor's High		
31	Hopes for Ala-		
32	bama Students ..	8,855,287	
33	Of the above appropriation,		
34	\$950,000 shall be expended to		
35	link the Alabama Student In-		
36	formation Management Systems		
37	(ASIMS) to provide parents		
38	access to student information		
39	through a secure parent por-		
40	tal.		
41	Teach for Amer-		
42	ica.....	572,000	

	Education Trust Fund	earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-		
2	lature that funds appropriated		
3	for Teach for America be used		
4	to employ veterans of the		
5	United States Armed Forces		
6	where possible.		
7	Alabama Foot-		
8	ball Coaches		
9	Association	125,000	
10	No scholarship awarded by the		
11	association shall be awarded		
12	to a recipient that is an im-		
13	mediate family member of a		
14	current football coach.		
15	Alabama Base-		
16	ball Coaches		
17	Association	50,000	
18	Helping Fami-		
19	lies Initiative		
20	.....	425,000	
21	Of the above appropriation to		
22	the Helping Families Initia-		
23	tive, no funds shall be ex-		
24	pended for executive salaries		
25	or benefits.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	750,000	
30	National Board		
31	Certification		
32	of Teachers	250,000	
33	Alabama Teacher		
34	Mentor Program .	3,000,000	
35	Beginning in academic year		
36	2016-2017, in each school		
37	where there is at least one or		
38	more first-year teachers, a		
39	mentor teacher shall be iden-		
40	tified and recommended by the		
41	school principal to the De-		
42	partment of Education based on		
43	(1) his or her commitment to		
44	collaborative work and (2) he		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	or she having at least five		
2	years of teaching experience.		
3	The mentor teacher shall be		
4	compensated in an amount of no		
5	more than one thousand dollars		
6	(\$1,000) for the academic year		
7	for his or her services as a		
8	mentor. The Department shall		
9	clearly define roles and re-		
10	sponsibilities for the mentor		
11	teacher to, at a minimum, in-		
12	clude (1) requiring at least		
13	two meetings per month of the		
14	mentor teacher and the		
15	first-year teacher during the		
16	school year, and (2) requiring		
17	mid-year and year-end report-		
18	ing by the mentor teacher to		
19	his or her principal relating		
20	to the progress of each first		
21	year teacher he or she is		
22	mentoring.		
23	(c) Alabama Science In Motion		
24	Program.....	1,583,796	1,583,796
25	All funds appropriated to this		
26	program shall be expended in		
27	accordance with Title 16,		
28	Chapters 61B and 61C, Code of		
29	Alabama 1975. Additionally,		
30	any funds unexpended and car-		
31	ried over from prior fiscal		
32	years are hereby		
33	reappropriated.		
34	(d) Disability Determination		
35	for Social Security Program .	101,800,927	101,800,927
36	(e) Gifted Students Program .	2,500,000	2,500,000
37	Of the above appropriation,		
38	\$750,000 shall be expended for		
39	the Gifted Student Scholarship		
40	Program.		
41	(f) Reading is Fundamental		
42	Program.....	30,000	30,000
43	(g) Liability Insurance Pro-		
44	gram.....	2,250,000	2,250,000
45	SOURCE OF FUNDS:		

		Education Trust Fund	earmarked Funds	Appropriation To- tal
1	(1) ETF.	203,513,923		
2	(2) ETF-Transfer.	1,583,796		
3	(3) Driver Education and			
4	Training Fund.		4,982,937	
5	(4) Federal and Local Funds . . .		1,397,226,914	
6	(5) Special Education Cata-			
7	strophic Fund.		5,000,000	
8	Total Education, State Depart-			
9	ment of.	205,097,719	1,407,209,851	1,612,307,570
10	The funds appropriated above			
11	shall not be used to implement			
12	standards, programs or student			
13	assessments created by the			
14	Common Core State Standards			
15	Initiative after April 1,			
16	2013.			
17	12. Educational Television Com-			
18	mission:			
19	(a) Educational Television			
20	Program.	8,407,250	657,917	9,065,167
21	SOURCE OF FUNDS:			
22	(1) ETF.	8,407,250		
23	(2) Federal and Local Funds . . .		657,917	
24	Total Educational Television			
25	Commission.	8,407,250	657,917	9,065,167
26	13. Executive Commission on Com-			
27	munity Services Grants, State:			
28	(a) Community Services Grants			
29	Program.	6,000,000		6,000,000
30	Distributed pursuant to Sec-			
31	tion 29-2-123, Code of Alabama			
32	1975, as amended.			
33	SOURCE OF FUNDS:			
34	(1) ETF.	6,000,000		
35	The above appropriation shall			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 be used for grants that pro-			
2 mote public education pur-			
3 poses.			
4 Total Executive Commission on			
5 Community Services Grants,			
6 State.....	6,000,000		6,000,000
7 14. Family Practice Rural Health			
8 Board:			
9 (a) Family Practice Rural			
10 Health Program.....	2,486,097		2,486,097
11 SOURCE OF FUNDS:			
12 (1) ETF.....	2,486,097		
13 Total Family Practice Rural			
14 Health Board.....	2,486,097		2,486,097
15 Of the above appropriation, at			
16 least \$131,050 shall be ex-			
17 pended for the Auburn Rural			
18 Health Program; a minimum of			
19 \$81,650 shall be expended for			
20 the Tuskegee Area Health Edu-			
21 cation Center (TAHEC);			
22 \$875,000 shall be expended for			
23 the Rural Medical Scholars			
24 Program at the University of			
25 Alabama at Tuscaloosa; and			
26 \$636,350 shall be expended for			
27 the Rural Health Program at			
28 the University of Alabama in			
29 Huntsville.			
30 15. Finance, Department of:			
31 (a) Employee Benefits Program .	1,739,708		1,739,708
32 SOURCE OF FUNDS:			
33 (1) ETF, Estimated.....	1,739,708		
34 Total Finance, Department of .	1,739,708		1,739,708
35 To be distributed by the State			
36 Comptroller to the designated			
37 beneficiaries or estates for			
38 unused sick leave pursuant to			
39 Code of Alabama 1975, Section			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-1-18.2.		
2	16. Fine Arts, Alabama School of:		
3	(a) Financial Assistance Pro-		
4	gram.....	7,500,117	740,400
5	SOURCE OF FUNDS:		8,240,517
6	(1) ETF.....	7,500,117	
7	(2) Federal and Local Funds ..		740,400
8	Total Fine Arts, Alabama		
9	School of.....	7,500,117	740,400
10	17. Fire Fighters' Personnel		8,240,517
11	Standards and Education Com-		
12	mission, Alabama/Fire College:		
13	(a) Operations and Maintenance		
14	.....	4,232,521	2,382,611
15	SOURCE OF FUNDS:		6,615,132
16	(1) ETF.....	4,232,521	
17	(2) Federal and Local Funds ..		2,382,611
18	Total Fire Fighters' Personnel		
19	Standards and Education Com-		
20	mission, Alabama/Fire College ..	4,232,521	2,382,611
21	18. Geological Survey:		6,615,132
22	(a) Discovery and Development		
23	of Mineral, Energy and Water		
24	Resources, Geologic Research		
25	and Topographic Mapping Pro-		
26	gram.....	500,000	500,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	500,000	
29	Total Geological Survey	500,000	500,000
30	19. Health, Department of Public:		
31	(a) Public Health Services		
32	Program.....	13,010,003	13,010,003

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$528,909 shall be expended for		
3	AIDS Alabama; \$397,463 shall		
4	be expended for the Alabama		
5	Kidney Foundation, of which		
6	the first \$50,000 shall be		
7	expended for transportation in		
8	the Wiregrass; \$600,000 shall		
9	be expended for the Center for		
10	Ethics and Social Responsibil-		
11	ity and Impact Alabama; and		
12	\$450,000 shall be expended for		
13	the Statewide Trauma System to		
14	include \$200,000 for a State-		
15	wide Stroke System.		
16	(b) Continuing Education for		
17	EMT Personnel.....	1,635,782	1,635,782
18	With the above appropriation,		
19	the Department shall offer		
20	performance-based awards to		
21	regional EMS agencies for the		
22	purpose of providing continu-		
23	ing education to EMTs and		
24	strengthening the EMS infra-		
25	structure.		
26	(c) Alabama Medical Education		
27	Consortium.....	2,000,000	2,000,000
28	Of the above appropriation,		
29	\$385,000 shall be expended for		
30	the Rural Alabama Teaching		
31	Health Center.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	16,645,785	
34	Total Health, Department of		
35	Public.....	16,645,785	16,645,785
36	20. Higher Education, Alabama		
37	Commission on:		
38	(a) Planning and Coordination		
39	Services Program.....	3,252,892	425,000 3,677,892
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Operations and			
2 Maintenance	3,252,892		
3 (b) Student Financial Aid Pro-			
4 gram.....		8,243,744	8,243,744
5 (1) Policeman's			
6 Survivor Tui-			
7 tion, Estimated			
8	250,725		
9 To be expended under the pro-			
10 visions of the Code of Alabama			
11 1975, Section 36-21-105.			
12 (2) Alabama Na-			
13 tional Guard			
14 Educational As-			
15 sistance Schol-			
16 arships	624,498		
17 To be expended in accordance			
18 with the Code of Alabama 1975,			
19 Sections 31-10-1 through			
20 31-10-4 and Sections 31-10-20			
21 through 31-10-25.			
22 (3) Alabama			
23 Student Assis-			
24 tance Program ..	2,897,551		
25 (4) Educational			
26 Grants Program			
27 (Alabama Stu-			
28 dent Grant Pro-			
29 gram)	4,470,970		
30 To be expended in accordance			
31 with the Code of Alabama 1975,			
32 Sections 16-33A-1 through			
33 16-33A-11. Private institu-			
34 tions receiving state grant			
35 funds under this provision			
36 shall make their best effort			
37 to use the equivalent of ten			
38 percent of Federal Work Study			
39 allocations for the purpose of			
40 tutoring and mentoring stu-			
41 dents in grades K-12 to better			
42 prepare them for graduation,			
43 college entry and retention.			
44 Institutions shall work with			
45 their respective governing			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 boards to develop and imple-			
2 ment this effort.			
3 (c) Support of Other Educa-			
4 tional Activities Program ...	2,444,153	1,671,000	4,115,153
5 The proposed spending plan for			
6 the ETF monies included in the			
7 above program is as follows:			
8 (1) Network of			
9 Alabama Aca-			
10 demic Libraries			
11	301,248		
12 ACHE shall provide for the			
13 participation of Athens State			
14 University in the Network of			
15 Alabama Academic Libraries.			
16 (2) Southern			
17 Regional Educa-			
18 tion Board			
19 (SREB)	624,950		
20 (3) EPSCoR (Re-			
21 search) Program			
22	1,143,088		
23 Of the above appropriation, at			
24 least thirty percent (30%)			
25 shall be expended for the op-			
26 erations and maintenance of			
27 the Alabama Experimental Pro-			
28 gram to Stimulate Competitive			
29 Research (Alabama EPSCoR).			
30 Administrative offices are			
31 located at the University of			
32 Alabama at Birmingham.			
33 (4) Articula-			
34 tion and Gen-			
35 eral Studies			
36 Committee			
37 (AGSC)/ State-			
38 wide Transfer			
39 and Articula-			
40 tion Reporting			
41 System (STARS).			
42	374,867		
43 To be expended in accordance			
44 with Section 16-5-8(e), Code			
45 of Alabama 1975. The purpose			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	of AGSC/STARS is to provide		
2	Alabama college students with		
3	a simplified, seamless, and		
4	streamlined transfer process		
5	by providing them with accu-		
6	rate transfer information		
7	through state-approved trans-		
8	fer guides. STARS is housed at		
9	Troy University. The Commis-		
10	sion shall work to ensure that		
11	dual enrollment courses apply		
12	towards a degree where appli-		
13	cable.		
14	(d) Support of State Universi-		
15	ties Program.....	5,241,283	5,241,283
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	(1) Alabama Ag-		
20	ricultural Land		
21	Grant Alliance . 5,241,283		
22	Of the above appropriation to		
23	AALGA, \$4,506,831 shall be		
24	distributed as a state match		
25	for federal funds for those		
26	institutions in the Alliance		
27	required to provide matching		
28	state funds for the first time		
29	in the fiscal year 2000;		
30	\$539,524 shall be allocated		
31	for the McIntire-Stennis For-		
32	estry Research Initiative		
33	Matching Program; and an addi-		
34	tional \$194,928 shall be dis-		
35	tributed to Tuskegee Univer-		
36	sity for the USDA matching		
37	funds.		
38	(e) Support of Other State		
39	Programs.....	4,843,120	4,843,120
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		
43	State of Alabama Humanities		
44	Foundation ...330,000		
45	Alabama Forestry Foundation		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Initiative		
2	...267,000		
3	Soil and Water Conservation		
4	Committee Program ...1,573,376		
5	Black Belt Adventures		
6	...300,000		
7	Black Belt Treasures		
8	...200,000		
9	Alabama Civil Air Patrol		
10	...75,000		
11	National Computer Forensics		
12	Institute ...250,000		
13	Adaptive and Disability Sports		
14	Education ...60,000		
15	Resource Conservation and De-		
16	velopment Programs (RC and D)		
17	...1,587,744		
18	Motorsports Hall of Fame		
19	...200,000		
20	SOURCE OF FUNDS:		
21	(1) ETF.	24,025,192	
22	(2) Federal and Local Funds ...	2,096,000	
23	Total Higher Education, Ala-		
24	bama Commission on.....	24,025,192	26,121,192
25	In addition to the above ap-		
26	propriations, any scholarship		
27	funds transferred from the		
28	State Department of Education		
29	for the Alabama Teacher Re-		
30	ruitment Incentive Program		
31	(ATRIP) shall not revert.		
32	21. Historical Commission, Ala-		
33	bama:		
34	(a) Historical Resources Man-		
35	agement Program.....	900,000	900,000
36	Of the above appropriation to		
37	the Alabama Historical Commis-		
38	sion, \$300,000 shall be dis-		
39	tributed as operating grants		
40	to state-affiliated cultural		

	Education Trust Fund	earmarked Funds	Appropriation To- tal
1	heritage parks, sites, commis-		
2	sions, boards, agencies, and		
3	authorities that are not		
4	owned, operated, or otherwise		
5	under the control of the Ala-		
6	bama Historical Commission.		
7	Grants will be awarded to en-		
8	tities that reflect an educa-		
9	tion-based mission and concen-		
10	trate on educational program-		
11	ming and preference shall be		
12	given to entities that have		
13	been given statutory authority		
14	under Alabama law. Grant		
15	amounts shall not exceed		
16	\$100,000 for any one entity.		
17	The first grant shall be for		
18	the Alabama Constitution Vil-		
19	lage in Huntsville.		
20	SOURCE OF FUNDS:		
21	(1) ETF.	900,000	
22			
23	Total Historical Commission,		
24	Alabama.....	900,000	900,000
25	22. Human Resources, Department		
26	of:		
27	(a) Human Services Program -		
28	Jobs Opportunities and Basic		
29	Skills Training (JOBS) Pro-		
30	gram and Family and Children		
31	Services Program.....	12,952,589	12,952,589
32	Of the above appropriation,		
33	\$626,470 shall be expended for		
34	Child Advocacy Centers.		
35	(b) Human Services Program -		
36	Jobs Child Care and After		
37	School Child Care Program		
38	and Family and Children Ser-		
39	vices Program.....	14,737,203	14,737,203
40	Of the above appropriation,		
41	\$175,000 shall be distributed		
42	to the Black Belt Eye Care		
43	Consortium; \$926,114 shall be		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed to the Greater			
2	Alabama Child Development Pro-			
3	gram for rural day care; and			
4	\$570,932 shall be distributed			
5	to the Wiregrass Rehabilita-			
6	tion Center for day care.			
7	(c) Fostering Hope Scholarship			
8	Program.....	3,594,928		3,594,928
9	SOURCE OF FUNDS:			
10	(1) ETF-Transfer.....	31,284,720		
11	Total Human Resources, Depart-			
12	ment of.....	31,284,720		31,284,720
13	No funds from the sales tax			
14	for the issuance of food			
15	stamps shall be reverted by			
16	the Department of Human Re-			
17	sources to the Education Trust			
18	Fund. Any funds appropriated			
19	which are in excess of the			
20	amount needed to fund the food			
21	stamp program shall be re-			
22	tained by the Department and			
23	expended for direct services			
24	to children, including the			
25	TANF program.			
26	23. Law Enforcement Agency,			
27	State:			
28	(a) Law Enforcement Program ..	430,000		430,000
29	The above appropriation shall			
30	be expended for active shooter			
31	response training and data-			
32	base.			
33	SOURCE OF FUNDS:			
34	(1) ETF - Transfer.....	430,000		
35	Total Law Enforcement Agency,			
36	State.....	430,000		430,000
37	24. Library Service, Alabama Pub-			
38	lic:			
39	(a) Public Library Service			
40	Program.....	7,792,737	2,955,666	10,748,403

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, a			
2	minimum of \$4,277,745 is to be			
3	distributed to public librar-			
4	ies within the State; \$239,432			
5	shall be expended for Homework			
6	Alabama; and \$250,000 shall be			
7	distributed to the Alabama			
8	Supreme Court Library.			
9	SOURCE OF FUNDS:			
10	(1) ETF.....	7,792,737		
11	(2) Federal and Local Funds ..		2,955,666	
12	Total Library Service, Alabama			
13	Public.....	7,792,737	2,955,666	10,748,403
14	25. Marine Environmental Sciences			
15	Consortium/Dauphin Island Sea			
16	Lab:			
17	(a) Support of Other Educa-			
18	tional Activities Program ...	4,505,262	8,452,212	12,957,474
19	Of the above appropriation,			
20	\$76,088 shall be expended for			
21	the Mobile Bay National Estu-			
22	ary Program and \$76,088 shall			
23	be expended for the Missis-			
24	sippi-Alabama Sea Grant Con-			
25	sortium.			
26	SOURCE OF FUNDS:			
27	(1) ETF.....	4,505,262		
28	(2) Federal and Local Funds ..		8,452,212	
29	Total Marine Environmental			
30	Sciences Consortium/Dauphin			
31	Island Sea Lab.....	4,505,262	8,452,212	12,957,474
32	26. Mathematics and Science, Ala-			
33	bama School of:			
34	(a) Financial Assistance Pro-			
35	gram.....	6,791,954	1,398,143	8,190,097
36	SOURCE OF FUNDS:			
37	(1) ETF.....	6,791,954		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds . . .	1,398,143	
2	Total Mathematics and Science,		
3	Alabama School of.....	6,791,954	1,398,143
4	27. Medical Scholarship Awards,		8,190,097
5	Board of:		
6	(a) Support of Other Educa-		
7	tional Activities Program . . .	1,440,014	400,000
8	To be expended under the pro-		1,840,014
9	visions of the Code of Alabama		
10	1975, Sections 16-47-121		
11	through 16-47-129.		
12	SOURCE OF FUNDS:		
13	(1) ETF.	1,440,014	
14	(2) Federal and Local Funds . . .	400,000	
15	Total Medical Scholarship		
16	Awards, Board of.....	1,440,014	400,000
17	28. Mental Health, Department of:		1,840,014
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	Program.....	5,279,807	5,279,807
21	(b) Substance Abuse Program . . .	1,892,794	1,892,794
22	(c) Special Services Program . .	1,698,206	1,698,206
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Special Ser-		
26	vices Program, the sum of		
27	\$288,900 shall be allocated		
28	for the Alabama Interagency		
29	Autism Coordinating Council,		
30	of which \$225,000 shall be		
31	expended for regional centers;		
32	and \$320,000 shall be expended		
33	for Rainbow Omega.		
34	(d) Institutional Treatment		
35	and Care of Intellectually		
36	Disabled Program.....	36,074,852	36,074,852
37	Of the above appropriation to		
38	the Department of Mental		
39	Health for the Institutional		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Treatment and Care of Intel-			
2	lectually Disabled Program,			
3	the sum of \$4,207,409 shall be			
4	used to fund ARC-type commu-			
5	nity-based programs, including			
6	the Montgomery Institute for			
7	Neurological Development for			
8	the intellectually disabled in			
9	Alabama; the sum of \$320,000			
10	shall be allocated to Camp			
11	ASCCA; and \$320,000 shall be			
12	transferred to the Eagles'			
13	Wings Program.			
14	SOURCE OF FUNDS:			
15	(1) ETF-Transfer.....	44,945,659		
16	Total Mental Health, Depart-			
17	ment of.....	44,945,659		44,945,659
18	29. Nursing, Alabama Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....	616,027	6,743,404	7,359,431
22	The above appropriation shall			
23	be expended pursuant to the			
24	provisions of the Code of Ala-			
25	bama 1975, Sections 34-21-60			
26	through 34-21-63. Notwith-			
27	standing the limiting provi-			
28	sions of the Code of Alabama			
29	1975, Sections 34-21-60			
30	through 34-21-63, \$150,000 of			
31	the above appropriation shall			
32	be expended exclusively for			
33	scholarships for advanced de-			
34	grees to train instructors to			
35	teach nursing classes in Ala-			
36	bama colleges and universi-			
37	ties; and \$450,000 shall be			
38	expended for a loan repayment			
39	program for advanced-practice			
40	nurses.			
41	SOURCE OF FUNDS:			
42	(1) ETF.....	616,027		

		Education Trust Fund	earmarked Funds	Appropriation To- tal
1	(2) Alabama Board of Nursing			
2	Trust Fund.....		6,743,404	
3	Total Nursing, Alabama Board			
4	of.....	616,027	6,743,404	7,359,431
5	30. Optometric Scholarship			
6	Awards, Board of:			
7	(a) Support of Other Educa-			
8	tional Activities Program ...	135,000		135,000
9	To be expended under the pro-			
10	visions of the Code of Alabama			
11	1975, Sections 34-22-60			
12	through 34-22-65.			
13	SOURCE OF FUNDS:			
14	(1) ETF.	135,000		
15	Total Optometric Scholarship			
16	Awards, Board of.....	135,000		135,000
17	31. Peace Officers' Standards and			
18	Training Commission, Alabama:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....	249,017	6,218,324	6,467,341
22	(b) Certified Law Enforcement			
23	Academy Program.....	347,687	500,000	847,687
24	Of the above appropriation for			
25	the Certified Law Enforcement			
26	Academy Program, \$347,687 of			
27	ETF monies included therein			
28	shall be expended as follows:			
29	Northeast Po-			
30	lice Academy ...	90,398		
31	Alabama Peace			
32	Officers' Stan-			
33	dards and			
34	Training Com-			
35	mission Law En-			
36	forcement Acad-			
37	emy at			
38	Tuscaloosa	90,398		
39	Alabama Peace			
40	Officers' Stan-			
41	dards and	90,398		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Com-			
2	mission Law			
3	Enforcement			
4	Academy -			
5	Baldwin County .			
6	Alabama Police			
7	Academy	48,677		
8	Montgomery Po-			
9	lice Academy ...	27,816		
10	SOURCE OF FUNDS:			
11	(1) ETF.	596,704		
12	(2) Alabama Peace Officers'			
13	Standards and Training Fund			
14	- as provided in the Code of			
15	Alabama 1975, Sections			
16	36-21-40 through 36-21-51 ...		6,718,324	
17	Total Peace Officers' Stan-			
18	dards and Training Commission,			
19	Alabama.....	596,704	6,718,324	7,315,028
20	32. Physical Fitness, State Com-			
21	mission on:			
22	(a) Advisory Services Program .	1,347,704	12,983	1,360,687
23	Of the above appropriation,			
24	\$459,075 shall be expended for			
25	the Alabama Sports Festival;			
26	\$250,000 shall be expended for			
27	the Alabama Sports Hall of			
28	Fame; and \$387,260 shall be			
29	expended for the Alabama			
30	Sports Council.			
31	SOURCE OF FUNDS:			
32	(1) ETF.	1,347,704		
33	(2) Federal and Local Funds .		12,983	
34	Total Physical Fitness, State			
35	Commission on.....	1,347,704	12,983	1,360,687
36	33. Rehabilitation Services, De-			
37	partment of:			
38	(a) Direct Client Services for			
39	the Handicapped Program	41,536,260	137,766,940	179,303,200

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Homebound 5,461,528

Hemophilia 1,266,309

Children's Re-
habilitation
Services 11,304,808

Of the above appropriation,
the agency will pay to each
hospital the standard per diem
paid by the Alabama Medicaid
Agency for services relating
to scoliosis and spina bifida
medical care.

Education of
Dependents of
Blind Parents .. 10,399

The above appropriation shall
be allocated for reimbursement
to every state institution of
higher learning, college, uni-
versity, community college, or
junior college, in which bene-
fits are given to dependents
of blind parents under the
provisions of Code of Alabama
1975, Sections 16-33-1 through
16-33-12.

Rehabilitation
Services 12,567,591

Of the above appropriation,
\$88,213 shall be expended for
Teaching Children With Dis-
abilities.

Early Interven-
tion Program ... 8,116,725

Respite Related
Services and
Training 125,000

Rehabilitation
Projects 1,360,631

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Rehabilitation			
2	-FMAP	1,323,269		
3	SOURCE OF FUNDS:			
4	(1) ETF.	41,536,260		
5	(2) Federal and Local Funds .		135,809,520	
6	(3) Impaired Drivers Trust			
7	Fund.....		1,957,420	
8	Total Rehabilitation Services,			
9	Department of.....	41,536,260	137,766,940	179,303,200
10	The above appropriation to the			
11	Department of Rehabilitation			
12	Services - Rehabilitation Pro-			
13	jects may be used to contract			
14	with providers of cerebral			
15	palsy services.			
16	34. Serve Alabama:			
17	(a) Executive Direction Pro-			
18	gram.....	350,000		350,000
19	SOURCE OF FUNDS:			
20	(1) ETF.	350,000		
21	Total Serve Alabama .	350,000		350,000
22	35. Sickle Cell Oversight and			
23	Regulatory Commission, Ala-			
24	bama:			
25	(a) Support of Other Educa-			
26	tional Activities Program ...	1,304,701		1,304,701
27	Of the above appropriation to			
28	the Alabama Sickle Cell Over-			
29	sight and Regulatory Commis-			
30	sion, the sum of \$25,973 shall			
31	be used to fund travel and			
32	other expenses of the Alabama			
33	Sickle Cell Oversight and Reg-			
34	ulatory Commission and			
35	\$1,278,728 shall be used to			
36	fund university and commu-			
37	nity-based Sickle Cell pro-			
38	grams which were funded from			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the ETF budget in FY 2000.			
2 These funds shall be distrib-			
3 uted proportionately to the			
4 distribution made in FY 2003.			
5 SOURCE OF FUNDS:			
6 (1) ETF.....	1,304,701		
7 Total Sickle Cell Oversight			
8 and Regulatory Commission,			
9 Alabama.....	1,304,701		1,304,701
10 36. Space Science Exhibit Commis-			
11 sion, Alabama:			
12 (a) Special Services Program .	1,025,000	27,493,037	28,518,037
13 SOURCE OF FUNDS:			
14 (1) ETF.....	1,025,000		
15 (2) Federal and Local Funds .		27,493,037	
16 Total Space Science Exhibit			
17 Commission, Alabama	1,025,000	27,493,037	28,518,037
18 37. Supercomputer Authority, Ala-			
19 bama:			
20 (a) Information Technology			
21 Services Program.....	5,513,144	5,239,203	10,752,347
22 The above appropriation is to			
23 be expended in accordance with			
24 Sections 41-10-390 through			
25 41-10-406, Code of Alabama			
26 1975.			
27 SOURCE OF FUNDS:			
28 (1) ETF-Transfer.....	5,513,144		
29 (2) Supercomputer Revolving			
30 Fund, Estimated.....		5,239,203	
31 Total Supercomputer Authority,			
32 Alabama.....	5,513,144	5,239,203	10,752,347
33 38. Veterans' Affairs, Department			
34 of:			
35 (a) Administration of Veter-			
36 ans' Affairs Program	2,497,476		2,497,476

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Student Financial Aid Pro-			
2 gram, Estimated.....	65,000,000		65,000,000
3 For reimbursement to every			
4 state institution of higher			
5 learning, college, university,			
6 community college, junior col-			
7 lege or technical college in			
8 which benefits are given to			
9 veterans, their spouses, wid-			
10 ows, or children under the			
11 provisions of the Code of Ala-			
12 bama 1975, Sections 31-6-1			
13 through 31-6-17.			
14 SOURCE OF FUNDS:			
15 (1) ETF.	67,497,476		
16 Total Veterans' Affairs, De-			
17 partment of.....	67,497,476		67,497,476
18 39. Youth Services, Department			
19 of:			
20 (a) Financial Assistance Pro-			
21 gram (School District)	6,402,233		6,402,233
22 The above appropriation shall			
23 be expended by the Youth Ser-			
24 vices Department District in a			
25 manner consistent with the			
26 funding formula cooperatively			
27 established by the Youth Ser-			
28 vices Board and the State			
29 Board of Education pursuant to			
30 the provisions of the Code of			
31 Alabama 1975, Sections 44-1-70			
32 through 44-1-77.			
33 (b) Youth Services Program	44,813,799		44,813,799
34 (c) Special Programming for			
35 Achievement Network (SPAN)			
36 Program.....	3,565,732		3,565,732
37 SOURCE OF FUNDS:			
38 (1) ETF.	54,781,764		
39 Total Youth Services, Depart-			
40 ment of.....	54,781,764		54,781,764

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3C. Colleges and Universities:		
2	1. Alabama Agricultural and		
3	Mechanical University, Board		
4	of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support	32,448,002	63,391,963
7			95,839,965
8	(b) Extension-Urban Affairs		
9	and Non-Traditional Land		
10	Grant Programs.....	3,747,897	3,747,897
11	Pursuant to Knight v. Alabama		
12	Final Settlement Agreement.		
13	(c) Agricultural Research Sta-		
14	tion Fixed Costs.....	277,573	277,573
15	Pursuant to Knight v. Alabama		
16	Final Settlement Agreement.		
17	(d) Auxiliary Enterprises	13,620,236	13,620,236
18	(e) Restricted Funds	39,791,817	39,791,817
19	(f) Agricultural Research and		
20	Extension-State Match	1,190,097	1,190,097
21	(g) Carter Science Center	100,000	100,000
22	(h) Dormitory Renovation	400,000	400,000
23	(i) The Virginia Caples Learn-		
24	ing Living Institute	100,000	100,000
25	SOURCE OF FUNDS:		
26	(1) ETF.	38,263,569	
27	(2) Federal and Other Funds ..	116,804,016	
28	Total Alabama Agricultural and		
29	Mechanical University, Board		
30	of Trustees.....	38,263,569	116,804,016
31			155,067,585
32	2. Alabama A and M University,		
33	Board of Trustees-Miles Col-		
34	lege Consortium:		
35	(a) Alabama A and M Univer-		
36	sity-Miles College Consor-		
	tium.....	365,225	365,225
	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	365,225		
2	Total Alabama A and M Univer-			
3	sity, Board of Trustees-Miles			
4	College Consortium.....	365,225		365,225
5	3. Alabama State University,			
6	Board of Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	42,946,136	63,167,277	106,113,413
9	The above appropriation for			
10	Operations and Maintenance			
11	includes the amount of			
12	\$479,323 for Health Informa-			
13	tion Management Program, the			
14	amount of \$520,980 for the			
15	Occupational Therapy Program,			
16	the amount of \$1,630,747 for			
17	the Physical Therapy Program,			
18	the amount of \$1,657,477 for			
19	Title VI Program Enhancement,			
20	the amount of \$2,392,969 for			
21	the EdD in Educational Leader-			
22	ship, Policy and Law Program,			
23	and the amount of \$184,906 for			
24	Desegregation Planning, pursu-			
25	ant to the Knight vs Alabama			
26	Final Settlement Agreement. Of			
27	the above appropriation,			
28	\$100,000 shall be expended for			
29	dormitory renovations. Of the			
30	above appropriation, \$100,000			
31	in the amount of \$25,000 per			
32	quarter shall be transferred			
33	to the Alabama Department of			
34	Forensic Sciences Forensic			
35	Services Trust Fund for the			
36	building occupied by the Ala-			
37	bama Department of Forensic			
38	Sciences at the Alabama State			
39	University campus.			
40	(b) Auxiliary Enterprises		8,691,777	8,691,777
41	(c) Restricted Funds		42,630,271	42,630,271
42	SOURCE OF FUNDS:			
43	(1) ETF.	42,946,136		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds . . .		114,489,325	
2 Total Alabama State Univer-			
3 sity, Board of Trustees	42,946,136	114,489,325	157,435,461
4 4. Alabama, University of,			
5 Board of Trustees:			
6 (a) Operations and Maintenance			
7 and Program Support for the			
8 University of Alabama at			
9 Tuscaloosa	154,836,324	632,850,930	787,687,254
10 Of the above appropriation,			
11 \$786,600 shall be expended by			
12 the Alabama Small Business			
13 Development Centers;			
14 \$5,000,000 shall be expended			
15 for the Alabama Transportation			
16 Institute; \$1,000,000 shall be			
17 expended for the Insurance			
18 Information and Research Cen-			
19 ter; \$1,000,000 shall be ex-			
20 pended for the Institute for			
21 Automotive Engineering;			
22 \$360,000 shall be expended for			
23 the State of Alabama Water			
24 Resource Center; and \$600,000			
25 shall be expended for the Ru-			
26 ral Health Care Management			
27 Pilot Program.			
28 (b) Operations and Maintenance			
29 and Program Support for the			
30 University of Alabama at			
31 Birmingham	263,792,601	2,030,523,118	2,294,315,719
32 Of the above appropriation,			
33 \$201,473 shall be expended for			
34 the Minority Dental Program;			
35 \$500,000 shall be expended for			
36 the Center for Diabetic Re-			
37 search; \$306,765 shall be ex-			
38 pended for the High School			
39 Athletic Training Program;			
40 \$500,000 shall be expended for			
41 the UAB School of Medi-			
42 cine-Central Alabama Regional			
43 Campus; \$500,000 shall be ex-			
44 pended for the Center for			
45 Clinical and Transitional Sci-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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ence; \$2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; and \$1,100,000 shall be expended for the Alabama Drug Discovery Alliance.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville..... 47,833,247 100,836,295 148,669,542

Of the above appropriation, \$850,000 shall be expended for the Alabama Office of the State Climatologist; and \$2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham 3,236,628 3,236,628

(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, estimated..... 70,000 70,000

(f) Auxiliary Enterprises 217,048,191 217,048,191

(g) Restricted Funds 607,203,775 607,203,775

(h) University of Alabama at Birmingham Cancer Center 5,052,527 5,052,527

SOURCE OF FUNDS:

(1) ETF. 474,751,327

(2) Federal and Other Funds 3,588,532,309

Total Alabama, University of, Board of Trustees..... 474,751,327 3,588,532,309 4,063,283,636

5. Athens State University, Board of Trustees:

(a) Operations and Maintenance and Program Support 12,421,764 18,920,260 31,342,024

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$225,000 shall be expended for		
3	the Academic Collaboration		
4	Program with the Alabama Com-		
5	munity College System.		
6	(b) Auxiliary Enterprises	366,810	366,810
7	(c) Restricted Funds	23,642,000	23,642,000
8	SOURCE OF FUNDS:		
9	(1) ETF.	12,421,764	
10	(2) Federal and Other Funds	42,929,070	
11	Total Athens State University,		
12	Board of Trustees.	12,421,764	55,350,834
13	6. Auburn University, Board of		
14	Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support, Auburn		
17	University.	162,700,206	698,030,277
18			
19	(b) Auxiliary Enterprises	185,272,771	185,272,771
20	(c) Restricted Funds	70,433,333	70,433,333
21	(d) Operations and Maintenance		
22	and Program Support, Alabama		
23	Agricultural Experiment Sta-		
24	tion.	31,190,127	38,131,513
25			
26	(e) Operations and Maintenance		
27	and Program Support, Alabama		
28	Cooperative Extension System		
29	. . . . .	32,520,230	34,295,047
30	(f) Operations and Maintenance		
31	and Program Support, Auburn		
32	University at Montgomery	22,994,919	73,008,938
33	Of the above appropriation,		
34	\$114,915 shall be expended for		
35	the Senior Resource Center.		
36	(g) Auburn Aviation Center	5,000,000	5,000,000
37	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	254,405,482		
2	(2) Federal and Other Funds . . .		849,766,397	
3	Total Auburn University, Board			
4	of Trustees.....	254,405,482	849,766,397	1,104,171,879
5	7. Jacksonville State Univer-			
6	sity, Board of Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	38,208,892	69,574,251	107,783,143
9	Of the above appropriation,			
10	\$300,000 shall be expended for			
11	the Little River Canyon Field			
12	School; \$700,000 shall be ex-			
13	pended for the Center for Man-			
14	ufacturing Support; \$500,000			
15	shall be expended for the Cen-			
16	ter for Applied Forensics;			
17	\$100,000 shall be expended for			
18	the Sports Medicine Education			
19	Initiative; and \$100,000 shall			
20	be expended for the Economic			
21	Development Initiative. Not-			
22	withstanding any provision of			
23	law to the contrary, any			
24	amount appropriated to Jack-			
25	sonville State University for			
26	the Little River Canyon Field			
27	School, for the fiscal year			
28	ending September 30, 2017,			
29	which is unexpended shall re-			
30	main at Jacksonville State			
31	University to be expended for			
32	the Little River Canyon Field			
33	School.			
34	(b) Auxiliary Enterprises		11,705,737	11,705,737
35	(c) Restricted Funds		69,743,725	69,743,725
36	SOURCE OF FUNDS:			
37	(1) ETF.	38,208,892		
38	(2) Federal and Other Funds . . .		151,023,713	
39	Total Jacksonville State Uni-			
40	versity, Board of Trustees ...	38,208,892	151,023,713	189,232,605

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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8. **Montevallo, University of,
Board of Trustees:**

(a) Operations and Maintenance and Program Support	19,703,151	35,758,914	55,462,065
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Of the above appropriation,
\$1,000,000 shall be expended
for the upgrade of facilities.

(b) Auxiliary Enterprises		8,348,219	8,348,219
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(c) Restricted Funds		11,911,986	11,911,986
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(d) American Village	75,000		75,000
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SOURCE OF FUNDS:

(1) ETF	19,778,151		
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(2) Federal and Other Funds		56,019,119	
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Total Montevallo, University of, Board of Trustees	19,778,151	56,019,119	75,797,270
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9. **North Alabama, University
of, Board of Trustees:**

(a) Operations and Maintenance and Program Support	28,186,242	55,593,311	83,779,553
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Of the above appropriation,
\$1,000,000 shall be expended
for the Nursing Program.

(b) Auxiliary Enterprises		16,638,577	16,638,577
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(c) Restricted Funds		5,296,000	5,296,000
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SOURCE OF FUNDS:

(1) ETF	28,186,242		
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(2) Federal and Other Funds		77,527,888	
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Total North Alabama, Univer- sity of, Board of Trustees ...	28,186,242	77,527,888	105,714,130
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10. **South Alabama, University of,
Board of Trustees:**

(a) Operations and Maintenance and Program Support	104,284,718	570,350,345	674,635,063
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Of the above appropriation,
\$50,000 shall be expended for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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the School of Banking.

(b) Auxiliary Enterprises		29,481,655	29,481,655
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(c) Restricted Funds		65,000,000	65,000,000
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(d) University of South Ala- bama - Cancer Center	3,000,000		3,000,000
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SOURCE OF FUNDS:

(1) ETF.	107,284,718		
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(2) Federal and Other Funds . . .		664,832,000	
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Total South Alabama, Univer- sity of, Board of Trustees . . .	107,284,718	664,832,000	772,116,718
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11. Troy University, Board of
Trustees:

(a) Operations and Maintenance and Program Support	49,303,360	167,908,822	217,212,182
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Of the above appropriation,
\$250,000 shall be expended for
the Agriculture Center Board.

(b) Auxiliary Enterprises		20,561,014	20,561,014
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(c) Restricted Funds		6,078,690	6,078,690
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SOURCE OF FUNDS:

(1) ETF.	49,303,360		
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(2) Federal and Other Funds . . .		194,548,526	
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Total Troy University, Board of Trustees.	49,303,360	194,548,526	243,851,886
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12. West Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance and Program Support	16,146,820	19,292,996	35,439,816
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Of the above appropriation,
\$50,000 shall be expended for
National Young Farmers;
\$400,000 shall be expended for
the Workforce Development and
Training Center; and \$250,000
shall be expended for the
Blackbelt Teaching Initiative.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Auxiliary Enterprises ,''''		6,270,119	6,270,119
2 (c) Restricted Funds .''''''''		632,588	632,588
3 SOURCE OF FUNDS:			
4 (1) ETF. ''''''''''''''''''	16,146,820		
5 (2) Federal and Local Funds .''		26,195,703	
6 Total West Alabama, University			
7 of, Board of Trustees .''''''	16,146,820	26,195,703	42,342,523

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

10 (a) Alabama Innovation Fund .''	2,420,133	2,420,133
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SOURCE OF FUNDS:

12 (1) ETF. ''''''''''''''''''	2,420,133	
13 Total Alabama Innovation Fund .	2,420,133	2,420,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, \$1,000,000 shall be allocated for the Neurological Research Project; \$500,000 shall be allocated for the Southern Research Institute; and \$500,000 shall be allocated for the Hudson Alpha

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Institute for Biotechnology.

3E. Other:

**1. Deaf and Blind, Alabama In-
stitute for, Board of Trust-
ees:**

(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
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Of the above appropriation,
\$10,000 shall be expended for
the Birmingham Regional Of-
fice.

(b) Children and Youth Pro- grams.....	31,474,051	4,084,563	35,558,614
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(c) Industries for the Blind . .	8,576,953	23,481,793	32,058,746
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SOURCE OF FUNDS:

(1) ETF.....	53,004,246		
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(2) Federal and Other Funds . . .		33,425,672	
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Total Deaf and Blind, Alabama
Institute for, Board of Trust-
ees.....

	53,004,246	33,425,672	86,429,918
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2. Treasurer, State:

(a) PACT Program.....	63,622,000		63,622,000
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SOURCE OF FUNDS:

(1) ETF.....	63,622,000		
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Total Treasurer, State	63,622,000		63,622,000
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Section 4. In addition to the appropriations herein
made, all gifts, grants, contributions, insurance proceeds or
entitlements, in excess of the amount carried in this act,
including grants by the Congress of the United States,

1 municipalities or counties, to any department, division,
2 board, bureau, commission, agency, institution, office or
3 officer of the State of Alabama are hereby appropriated and,
4 in the event the same are recurring, are reappropriated to
5 such department, division, board, bureau, commission, agency,
6 institution, office or officer to be used only for the purpose
7 or purposes for which the grant or contribution was or shall
8 be made. Further, all state, county, municipal and educational
9 entities are authorized to disburse such sums as deemed
10 necessary by mutual agreement between said entities and the
11 State of Alabama, Department of Examiners of Public Accounts
12 to partially defray the cost of auditing services performed by
13 said agency. All such sums are hereby appropriated and
14 reappropriated if necessary to the Department of Examiners of
15 Public Accounts for audit services, to be expended through the
16 fund established by Section 41-5-24, Code of Alabama 1975.

17 Section 5. The State Superintendent of Education
18 shall make requisitions to the State Comptroller in favor of
19 the proper beneficiary in accordance with the law and rules
20 and regulations governing the expenditure or disbursement of
21 any and all funds appropriated to the State Department of
22 Education and/or the State Board of Education in this act,
23 whereupon the Comptroller shall issue his warrant therefor.
24 All other appropriations in this act shall be paid after

1 proper requisitions are made to the State Comptroller in the
2 manner now provided by law.

3 Section 6. Nothing in this act shall be construed to
4 affect or repeal any law authorizing or permitting any
5 college, school or other education or eleemosynary institution
6 of the State to receive, collect or disburse any fees,
7 tuitions, charges, sales, endowments, trusts or income
8 therefrom, which are now or may hereafter be authorized to
9 receive, collect or disburse. The receiving college, school or
10 institution shall further maintain separate accounts for such
11 receipts or shall maintain a system of accounting which will
12 show a cash flow of such receipts received under the provision
13 of this appropriation.

14 Section 7. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amounts necessary and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in the
19 amounts enumerated in the general appropriations act for the
20 fiscal year ending September 30, 2017. All agencies and
21 institutions enumerated in this act that receive services from
22 other governmental agencies enumerated in this act or the
23 general appropriations act shall make full payment in a timely
24 manner (as determined by the Department of Finance) for such
25 services.

1 Section 8. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 9. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 10. For FY 2017, local boards of education
22 may exercise flexibility among line item expenditures, not to
23 create a reduction of earned teacher units and/or local board
24 of education support personnel.

1 Section 11. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a positive fund balance.

8 Section 12. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$850 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2017. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.


16 Section 13. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2016 to the various state
19 agencies and institutions in this act, except appropriations
20 from the Education Trust Fund, which are unexpended and
21 reverted on September 30, 2016 are hereby reappropriated to
22 the respective state agencies, offices and institutions for
23 the fiscal year beginning October 1, 2016.

24 Section 14. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion

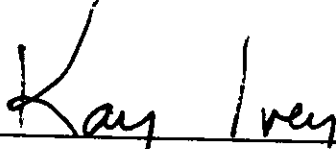
1 of the appropriations herein made is held unconstitutional or
2 invalid, it shall not affect any other section, paragraph,
3 sentence, clause, provision or portion of this act or any
4 other appropriation or appropriations or portion thereof
5 hereby made not in and of itself unconstitutional or invalid.

6 Section 15. All laws or parts of laws, general,
7 special, private or local in conflict with or inconsistent
8 with the provisions of this act are hereby expressly repealed.

9 Section 16. This act shall become effective on
10 October 1, 2016.



 Speaker of the House of Representatives



 President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
 and was passed by the House 08-MAR-16, as amended.

Jeff Woodard
 Clerk

Senate

13-APR-16

Amended and Passed
 Passed, as amended
 by Conference Com-
 mittee Report

House

21-APR-16

Senate

21-APR-16

Passed, as amended
 by Conference Com-
 mittee Report

APPROVED

4-26-2016

TIME

4:00 PM



GOVERNOR

Alabama Secretary Of State

Act Num....: 2016-199
 Bill Num....: H-117

SPONSOR

Pooler

CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE
RESOLUTION AS REQUIRED IN
SECTION C OF ACT NO. 81-889
WAS ADOPTED AND IS ATTACHED
TO THE BILL, H.B. 117

YEAS _____ NAYS _____

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE
NOTICE & PROOF IS ATTACHED
TO THE BILL, H.B. _____
AS REQUIRED IN THE GENERAL
ACTS OF ALABAMA, 1975 ACT NO.
919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees _____

SENATE ACTION

DATE: 3-23

20__

RD 1 RFD _____

This Bill was referred to the Standing
Committee of the Senate on F&TE

and was acted upon by such Committee in
session and is by order of the Committee
returned therefrom with a favorable report
w/amend(s) _____ w/sub _____ by a vote of

yeas 15 nays 0 abstain 1

this 12th day of April 2016

[Signature], Chairperson

DATE: 4-12

20__

RF FAV 5-23-16

RD 2 CA

DATE: _____

20__

RE-REFERRED ☐

RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as
required in Section C of Act No. 81-889
was adopted and is attached to the Bill,
HB _____

YEAS _____ NAYS _____

PATRICK HARRIS,