

ACT #2017-335

1 SB129  
2 187025-2  
3 By Senator Orr  
4 RFD: Finance and Taxation Education  
5 First Read: 09-FEB-17



1 SB129

2

3

4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance  
6 and development of public education in Alabama, for debt  
7 service, and for capital outlay for the fiscal year ending  
8 September 30, 2018.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the  
11 support of public education in Alabama for the fiscal year  
12 ending September 30, 2018, for debt service, and for capital  
13 outlay to be paid out of funds specified in subsection (a) of  
14 Section 2 of this act, the amounts specified in subsections  
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
16 purpose specified in subsection (b) of Section 2 of this act,  
17 amounts are shown by programmatic area and the total for all  
18 programs is shown so as to include estimated sources of funds  
19 other than those listed in subsection (a) of Section 2 of this  
20 act. For the purpose of this act, "ETF" shall mean the  
21 Education Trust Fund and "Federal and Local Funds" shall mean  
22 all gifts, grants, contributions, or entitlements, including  
23 grants by the Congress of the United States, municipalities or  
24 counties.

1           Section 2. (a) The appropriations provided for in  
2 this act shall be paid from funds in the State Treasury to the  
3 credit of the Education Trust Fund, Alabama Peace Officers'  
4 Standards and Training Fund, Impaired Drivers Trust Fund,  
5 Driver Education and Training Fund, Special Education  
6 Catastrophic Fund, Public School Fund and other listed funds  
7 and are hereby made for the support of public education in  
8 Alabama for the fiscal year ending September 30, 2018, and the  
9 appropriations herein made shall be subject to the provisions,  
10 terms, conditions and limitations of the Budget and Financial  
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
12 the provisions of the Budget Management Act of 1976 (Code of  
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
14 amounts hereinafter specified.

15           (b) Amounts shown hereinunder the columns "Earmarked  
16 Funds" and "Appropriation Total" are as set forth for the  
17 purpose of establishing amounts estimated to be available by  
18 programmatic area from sources other than those listed in  
19 subsection (a) of this Section 2, in order, upon consideration  
20 of such other funds so estimated to be available, to promote  
21 the accountability for an efficient use of funds available,  
22 and the same are hereby appropriated by the Legislature.  
23 Provided, however, that regardless of the ending date of any  
24 pay period which has been or may be established by the  
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's  
 2 appropriation in which the pay date falls.

3 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF. . . . .	6,266,034		
Total Examiner of Public Ac- counts. . . . .	6,266,034		6,266,034
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
<b>2. Law Institute, Alabama:</b>			
(a) Support of Other Educa- tional Activities Program . . . . .	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF. . . . .	650,000		
Total Law Institute, Alabama . . . . .	650,000		650,000
<b>3. Legislative Fiscal Office:</b>			
(a) Legislative Operations and Support Program. . . . .	1,750,000		1,750,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	performance and efficiency		
4	evaluations of state agencies.		
5	Notwithstanding any other pro-		
6	visions of law to the con-		
7	trary, any funds appropriated		
8	for performance and efficiency		
9	evaluations of state agencies,		
10	which remain unexpended on		
11	September 30, 2018, shall not		
12	revert to the Education Trust		
13	Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2018, for performance and ef-		
17	ficiency evaluations of state		
18	agencies.		
19	SOURCE OF FUNDS:		
20	(1) ETF. ....	1,750,000	
21	Total Legislative Fiscal Of-		
22	fice.....	1,750,000	1,750,000
23	<b>4. Legislative Reference Ser-</b>		
24	<b>vice:</b>		
25	(a) Legislative Operations and		
26	Support Program.....	900,000	900,000
27	SOURCE OF FUNDS:		
28	(1) ETF. ....	900,000	
29	Total Legislative Reference		
30	Service.....	900,000	900,000
31	<b>5. Legislature:</b>		
32	(a) Legislative Operations and		
33	Support Program .....	2,848,863	2,848,863
34	SOURCE OF FUNDS:		
35	(1) ETF. ....	2,848,863	
36	Total Legislature. ....	2,848,863	2,848,863
37			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>3B. Executive Branch:</b>		
2	<b>1. American Legion and Auxil-</b>		
3	<b>ary Scholarships:</b>		
4	(a) Financial Assistance Pro-		
5	gram, Estimated.....		
	112,500		112,500
6	SOURCE OF FUNDS:		
7	(1) ETF.....		
	112,500		
8	Total American Legion and Aux-		
9	iliary Scholarships .....		
	112,500		112,500
10	To be expended under the pro-		
11	visions of the Code of Alabama		
12	1975, Sections 16-31-1 through		
13	16-31-4.		
14	<b>2. Archives and History, De-</b>		
15	<b>partment of:</b>		
16	(a) Historical Resources Man-		
17	agement Program.....		
	5,573,705		5,573,705
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	5,573,705		
20	Total Archives and History,		
21	Department of.....		
	5,573,705		5,573,705
22	The above appropriation shall		
23	be expended to support the		
24	educational functions of the		
25	Department of Archives and		
26	History. Notwithstanding any		
27	other provisions of law to the		
28	contrary, any of the above		
29	funds which remain unexpended		
30	on September 30, 2018, shall		
31	not revert to the Education		
32	Trust Fund, but shall be		
33	reappropriated in the fiscal		
34	year beginning October 1,		
35	2018, to be expended for bi-		
36	centennial programs.		
37	<b>3. Arts, State Council on the:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Fine Arts Program . . . . .	4,809,496	889,400	5,698,896
2 Of the above appropriation,			
3 \$475,000 shall be expended for			
4 the Alabama Center for the			
5 Arts. Notwithstanding any			
6 other provisions of law to the			
7 contrary, any of the above			
8 funds which remain unexpended			
9 on September 30, 2018, shall			
10 not revert to the Education			
11 Trust Fund, but shall be			
12 reappropriated in the fiscal			
13 year beginning October 1,			
14 2018, to be expended for bi-			
15 centennial programs.			
16 SOURCE OF FUNDS:			
17 (1) ETF. . . . .	4,809,496		
18 (2) Federal and Local Funds . . . . .		889,400	
19 Total Arts, State Council on			
20 the. . . . .	4,809,496	889,400	5,698,896
21 <b>4. Child Abuse and Neglect Pre-</b>			
22 <b>vention, Department of:</b>			
23 (a) Social Services Program . . . . .	1,077,148		1,077,148
24 In accordance with Sections			
25 26-16-1 et seq., Code of Ala-			
26 bama 1975.			
27 SOURCE OF FUNDS:			
28 (1) ETF-Transfer. . . . .	1,077,148		
29 Total Child Abuse and Neglect			
30 Prevention, Department of . . . . .	1,077,148		1,077,148
31 <b>5. Commerce, Department of:</b>			
32 (a) Industrial Development			
33 Training Institute Program . . . . .	56,699,479		56,699,479
34 Of the above appropriation,			
35 \$6,965,154 shall be expended			
36 for the Industrial Development			
37 and Training Program;			
38 \$5,813,341 shall be expended			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	for the Industrial Training		
2	Program - Operations and Main-		
3	tenance; \$750,000 shall be		
4	expended for a marketing cam-		
5	paign for technical education;		
6	and \$43,170,984 shall be ex-		
7	pended for Workforce Develop-		
8	ment, of which \$500,000 shall		
9	be expended for the Alabama		
10	Workforce Training Center and		
11	\$1,750,000 shall be provided		
12	to regional councils to de-		
13	velop leadership strategies in		
14	the local areas. Each region		
15	will set measurable goals		
16	through a planning process to:		
17	determine current and future		
18	skills needed in the local		
19	area; develop seamless educa-		
20	tional pathways; and align		
21	funding with identified local		
22	workforce needs. The Secretary		
23	of the Department of Commerce		
24	shall report quarterly to the		
25	Chairs of the Senate Committee		
26	on Finance and Taxa-		
27	tion-Education and the House		
28	Ways and Means-Education Com-		
29	mittee and the Legislative		
30	Fiscal Officer any funds ex-		
31	pended for industry certifica-		
32	tion initiatives.		

33 SOURCE OF FUNDS:

34	(1) ETF. ....	56,699,479	
35	Total Commerce, Department of	56,699,479	56,699,479

36 The funds appropriated for  
 37 Workforce Development are to  
 38 be expended for those costs  
 39 incurred by the State in hon-  
 40 oring commitments to pay  
 41 workforce development costs,  
 42 including services and other  
 43 assistance and expenses of  
 44 recruitment and training of a  
 45 company's workforce, that are



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       undertaken to induce companies  
 2       to locate and expand their  
 3       operations in Alabama (de-  
 4       scribed hereinafter as a "Pro-  
 5       ject") and to develop and im-  
 6       plement training, placement  
 7       and recruitment programs that  
 8       will improve development and  
 9       expand the State's workforce.  
 10      Such costs include, but are  
 11      not limited to: (i) AIDT oper-  
 12      ating costs directly related  
 13      to a Project; (ii) wages and  
 14      benefits for trainers engaged  
 15      by AIDT for the purpose of a  
 16      Project; (iii) costs which the  
 17      State has agreed to pay under  
 18      the terms of a Project Agree-  
 19      ment with a company that are  
 20      necessary and reasonable  
 21      charges incurred by the com-  
 22      pany or its affiliates for  
 23      personnel providing training  
 24      to the company's employees,  
 25      whether those trainers are  
 26      employees of the company or  
 27      its vendors or suppliers, in-  
 28      cluding wages, benefits and  
 29      travel (domestic and, when  
 30      necessary, international);  
 31      (iv) any necessary materials,  
 32      equipment, manuals, or other  
 33      relevant training materials;  
 34      (v) the costs incurred for  
 35      purchasing or repairing or  
 36      replacing training tools and  
 37      equipment; (vi) costs incurred  
 38      for the purchase or construc-  
 39      tion and maintenance of train-  
 40      ing facilities; (vii) travel  
 41      expenses for prospective and  
 42      current employees and train-  
 43      ees, including travel, food,  
 44      lodging, relocation, and other  
 45      costs necessary and reasonable  
 46      to enable the company to se-  
 47      cure a qualified workforce;  
 48      and (viii) outside training

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 fees. The above funds appro-  
 2 priated for Workforce Develop-  
 3 ment shall be expended primar-  
 4 ily for the training of Ala-  
 5 bama residents. It is further  
 6 the intent that contracts with  
 7 vendors to provide workforce  
 8 training shall be inclusive  
 9 and reflect the racial and  
 10 gender diversity of the State.  
 11 The Secretary of the Depart-  
 12 ment of Commerce shall report  
 13 quarterly to the Chairs of the  
 14 Senate Committee on Finance  
 15 and Taxation - Education and  
 16 the House Ways and Means -  
 17 Education Committee and the  
 18 Legislative Fiscal Officer any  
 19 funds allocated for workforce  
 20 training. Such report shall  
 21 include a summary of the pers-  
 22 sons trained and the vendors  
 23 providing the training. The  
 24 report shall contain informa-  
 25 tion including the residence,  
 26 race and gender of the persons  
 27 trained and of the principal  
 28 or majority owner of the firm  
 29 or business contracted with to  
 30 provide the training services.

31 **6. Community College System**  
 32 **Board of Trustees, Alabama:**

33 (a) Operations and Maintenance			
34 .....	296,714,074	315,593,054	612,307,128
35 (b) Auxiliary Enterprises .....		21,675,882	21,675,882
36 (c) Restricted Funds .....		281,772,978	281,772,978
37 (d) Operations and Maintenance			
38 for Postsecondary Prison			
39 Education.....	9,345,629		9,345,629

40 Of the above appropriation, up  
 41 to \$1,939,901 shall be ex-  
 42 pended for Therapeutic Educa-  
 43 tion; and up to \$2,000,000  
 44 shall be expended for the op-  
 45 erations and maintenance of  
 46 the LifeTech Institute in

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Thomasville.		
2			
3	(e) Adult Education Program . . .	12,399,190	17,867,774
4	(f) Special Populations Train- ing.....	4,500,268	4,500,268
5	For education and training		
6	programs to prepare individu-		
7	als designated as special pop-		
8	ulations, as determined by the		
9	Chancellor, for entry into the		
10	workforce through		
11	preemployment skills training,		
12	and intensive career technical		
13	training.		
14	(g) Mine Safety Training Pro-		
15	gram at Bevill State Commu-		
16	nity College.....	350,000	350,000
17	(h) Postsecondary Education		
18	Department - Administration .	10,273,567	4,950,973
19			15,224,540
20	(i) Postsecondary/Tech Col-		
21	leges - Truck Driver Train-		
22	ing.....	240,790	2,000,000
23	Of the above appropriation,		
24	\$240,790 shall be expended for		
25	the Truck Driver Training Pro-		
26	gram at Central Alabama Commu-		
27	nity College. The above appro-		
28	priation from earmarked funds		
29	is estimated and shall be ex-		
30	pended pursuant to Section		
31	32-5-313, Code of Alabama		
32	1975.		
33	(j) Industry Certification		
34	Initiatives.....	5,867,408	5,867,408
35	Industry Certification Initia-		
36	tives funds shall be distrib-		
37	uted by the Alabama Community		
38	College System Board of Trust-		
39	ees. Of the above appropria-		
40	tion, \$2,750,000 shall be ex-		
41	pended for workforce develop-		
42	ment initiatives; and \$600,000		
43	shall be expended for career		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coaches.		
2	(k) Marion Military Institute .	7,820,936	7,820,936
3			
4	(l) Alabama Technology Network		
5	.....	4,896,762	4,896,762
6	Of the above appropriation to		
7	the Alabama Technology Net-		
8	work, \$503,906 shall be ex-		
9	pended for workforce training.		
10	(m) Dual Enrollment . . . . .	11,300,000	10,000,000 21,300,000
11	Of the above appropriation,		
12	\$200,000 shall be expended for		
13	a Dual Enrollment Pilot Pro-		
14	gram at the Murphy University		
15	Center. The remaining appro-		
16	priation shall be expended at		
17	the direction of the Chancel-		
18	lor of the Alabama Community		
19	College System to continue,		
20	expand, and develop ca-		
21	reer-technical education pro-		
22	grams. The Chancellor will		
23	work with business and indus-		
24	try partners to allocate the		
25	funds in a manner consistent		
26	with addressing identified		
27	needs in the State of Alabama.		
28	Such allocations will further		
29	and/or accommodate the contin-		
30	uation and expansion of dual		
31	enrollment programs.		
32	(n) Science, Technology, Engi-		
33	neering, Arts and Math		
34	(STEAM) Pilot Project . . . . .	250,000	250,000
35	SOURCE OF FUNDS:		
36	(1) ETF . . . . .	363,958,624	
37	(2) Dual Enrollment Tax Credit		
38	Fund . . . . .		10,000,000
39	(3) Federal and Other Funds . . .		643,860,661
40	Total Community College System	363,958,624	653,860,661 1,017,819,285

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Board of Trustees, Alabama ...

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

**7. Debt Service:**

(a) Payments on Endowments . . . .	81,880	81,880
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Payments on endowments shall be as follows:

For interest on Auburn University Endowment . . .20,280

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of		
2	Alabama Endowment ...61,000		
3	For interest on Grove Hill		
4	Endowment ...600		
5	(b) Interest on Public School		
6	Fund Endowment.....	532,864	532,864
7	Interest on Public School Fund		
8	Endowment shall be as follows:		
9	Interest on 16th Section		
10	Lands, Estimated ...410,000		
11	Interest on School Indemnity		
12	Lands, Estimated ...90,000		
13	Interest on Valueless 16th		
14	Section Land ...5,825		
15	Interest on Surplus Revenue		
16	...26,764		
17	Interest on James Wallace Fund		
18	...275		
19	(c) General Obligation Bonds,		
20	Series 2010-A, Estimated ....	4,815,600	4,815,600
21	(d) General Obligation Bonds,		
22	Series 2010-B, Estimated ....	1,523,350	1,523,350
23	(e) General Obligation Bonds,		
24	Series 2013-A, Estimated ....	5,757,331	5,757,331
25	(f) General Obligation Bonds,		
26	Series 2014-A, Estimated ....	10,461,581	10,461,581
27	(g) Alabama Incentives Financ-		
28	ing Authority Bonds, Series		
29	2009-B, Estimated .....	2,592,886	2,592,886
30	(h) Alabama Incentives Financ-		
31	ing Authority Bonds, Series		
32	2009-A, Estimated .....	209,862	209,862
33	(i) Alabama Incentives Financ-		
34	ing Authority Bonds, Series		
35	2009-C, Estimated .....	1,444,250	1,444,250
36	(j) General Obligation Bonds,		
37	Series 2016-A, Estimated ....	1,770,640	1,770,640
38	(k) General Obligation Bonds,		
39	Series 2016-C, Estimated ....	3,321,632	3,321,632
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF. ....	5,092,272	
2	(2) ETF, Estimated. ....	26,886,740	
3	(3) ETF-Transfer. ....	532,864	
4	Total Debt Service. ....	32,511,876	32,511,876

5 In the event that any of the  
6 above bonds are refunded or  
7 new General Obligation Bonds  
8 are issued, debt service on  
9 the newly issued bonds may be  
10 paid from the appropriations  
11 made above from the Education  
12 Trust Fund upon the recommen-  
13 dation of the Director of Fi-  
14 nance and the approval of the  
15 Governor.

16 **8. Dental Scholarship Awards,**  
17 **Board of:**

18	(a) Support of Other Educa-		
19	tional Activities Program ...	191,166	191,166
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Sections 16-47-76		
23	through 16-47-81. The Board		
24	shall file a report with the		
25	Chairs of the Senate Committee		
26	on Finance and Taxa-		
27	tion-Education and the House		
28	Ways and Means-Education Com-		
29	mittee, the Legislative Fiscal		
30	Officer and the Finance Direc-		
31	tor on October 1, 2017 regard-		
32	ing the total number of schol-		
33	arships awarded for the fall		
34	term of the 2016-2017 academic		
35	year and the institution at-		
36	tended by the scholarship re-		
37	cipients. The report shall		
38	also include the name of each		
39	scholarship recipient and the		
40	number of years the recipient		
41	has received a scholarship.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF. ....	191,166	
3	Total Dental Scholarship		
4	Awards, Board of.....	191,166	191,166
5	<b>9. Early Childhood Education,</b>		
6	<b>Department of:</b>		
7	(a) Social Services Program ...	79,759,146	23,675,000
8	The proposed spending plan for		103,434,146
9	the ETF monies included in the		
10	above program is as follows:		
11	Office of School Readiness		
12	...77,462,050		
13	Operations and Maintenance		
14	...162,096		
15	Home Instruction for Parents		
16	of Preschool Youngsters		
17	(HIPPIY)/First Teacher Home		
18	Visiting Program ...2,135,000		
19	(b) Children's Policy Council		
20	Program.....	500,000	500,000
21	SOURCE OF FUNDS:		
22	(1) ETF. ....	79,759,146	
23			
24	(2) Children's Policy Council		
25	Fund.....	500,000	
26	(3) Federal and Local Funds ...	23,675,000	
27			
28	Total Early Childhood Educa-		
29	tion, Department of .....	79,759,146	24,175,000
30			103,934,146
31	It is the intent of the Legis-		
32	lature that the Department		
33	notify the members of each		
34	local legislative delegation		
35	(whenever possible) prior to		
36	grants being awarded in each		
	legislative district. The De-		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	partment shall notify the leg-		
2	islative delegation of the		
3	amount of the grant, the re-		
4	cipient of the grant and the		
5	date the grant is awarded.		
6	<b>10. Education, State Board of -</b>		
7	<b>Local Boards of Education:</b>		
8	(a) Foundation Program . . . . .	3,645,558,255	606,033,711
9	Of the above appropriation,		
10	\$589,667 shall be distributed		
11	to the Lawrence County Board		
12	of Education and \$750,000		
13	shall be distributed to the		
14	Blount County Board of Educa-		
15	tion for repairs to JB Pen-		
16	nington High School due to		
17	fire damage.		
18	(b) Transportation Program . . . . .	339,228,938	339,228,938
19	The rate per day for two per-		
20	sonal days and five sick days		
21	for transportation personnel		
22	shall be \$40.		
23	(c) At-Risk Student Program . . . . .	20,267,734	20,267,734
24	Each district shall receive		
25	its pro-rata share for each		
26	student who is defined as be-		
27	ing at-risk of dropping out of		
28	school or is performing at an		
29	academic level below current		
30	grade placement. At-Risk funds		
31	may be expended for student		
32	programs to improve the effi-		
33	ciency and utilization of		
34	technology-based educational		
35	resources in the classroom. As		
36	a part of the above appropria-		
37	tion for the At-Risk Student		
38	Program, there is hereby ap-		
39	propriated \$750,000 for the		
40	Alabama Student Information		
41	Management System (ASIMS).		
42	ASIMS will allow the continued		
43	support and maintenance of the		
44	Information Management System		
45	which permits each Local Edu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cation Agency and the State		
2	Department of Education to		
3	comply with all state and fed-		
4	eral accountability standards		
5	and reporting obligations. Of		
6	the above appropriation,		
7	\$100,000 shall be allocated		
8	for the Retired Senior Volun-		
9	teer Program, which shall be		
10	used for student tutoring and		
11	mentoring. The funds allocated		
12	to the Retired Senior Volun-		
13	teer Program shall not be used		
14	for salaries. The program		
15	shall file a report on October		
16	1, 2017 with the Department of		
17	Education, the Chairs of the		
18	Senate Committee on Finance		
19	and Taxation-Education and the		
20	House Ways and Means-Education		
21	Committee, the Finance Direc-		
22	tor, and the Legislative Fis-		
23	cal Officer regarding the num-		
24	ber of volunteer hours pro-		
25	vided statewide and to each		
26	local school system for the		
27	prior year.		
28	(d) Endowment Interest Pro-		
29	gram-Public School Fund,		
30	Estimated.....	532,864	532,864
31	(e) Public School Fund, Esti-		
32	mated.....	180,000,000	180,000,000
33	Notwithstanding Section		
34	16-13-234, Code of Alabama		
35	1975, the local boards of edu-		
36	cation shall request waivers		
37	to spend Public School Funds		
38	appropriated in this Act, af-		
39	ter the payment of pledged		
40	debt service or obligated cap-		
41	ital projects, for other oper-		
42	ating expenses.		
43	(f) Board of Adjustment . . . . .	750,800	750,800
44	(g) School Nurses Program . . . . .	31,184,889	31,184,889
45	To be distributed so that each school system shall receive one nurse and an addi-		
46	tional nurse or fractions of a nursing allocation based upon the average daily mem-		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1       bership during the first 20 scholastic days after Labor Day of the preceding school  
 2       year. The School Nurses Program shall use the following salary matrix to determine  
 3       nursing salaries, based on 182 contract days. The pay of any part-time employee  
 4       shall conform to the pro-rata share of the following matrix:

Years Expe- rience	LPN	RN	RN/MS
7       less than 3	19,616	37,316	42,916
8       3 but less			
9       than 6	21,558	41,046	47,198
10      6 but less			
11      than 9	22,486	42,843	49,269
12      9 but less			
13      than 12	22,778	43,417	49,930
14      12 but less			
15      than 15	23,188	44,207	50,835
16      15 but less			
17      than 18	23,697	45,214	51,998
18      18 but less			
19      than 21	23,982	45,798	52,667
20      21 but less			
21      than 24	24,269	46,382	53,342
22      24 but less			
23      than 27	24,785	46,935	53,894
24      27 or more	25,302	47,488	54,447

25       Of the above appropriation for the School Nurses Program, there is hereby appropri-  
 26       ated \$250,000 for the collection and management of statewide student health data,  
 27       school by school, by means of the Alabama Student Information Management System  
 28       (ASIMS).

29       (h) Information Technology			
30        Services Program.....		5,851,369	5,851,369

31       The above appropriation shall  
 32       be expended by local school  
 33       systems towards the position  
 34       of a District Technology Coord-  
 35       inator that meets the job  
 36       description and qualifications  
 37       established by the State Board  
 38       of Education.

39       (i) Career Tech Operations and			
40        Maintenance.....		5,000,000	5,000,000
41       (j) Current Units.....		9,609,561	9,609,561

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation in-		
2	cludes funds for start-up pub-		
3	lic charter schools which		
4	shall be funded at Foundation		
5	Program cost per unit in the		
6	same manner as other public		
7	K-12 schools.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	4,057,451,546	
10	(2) Federal and Local Funds ..		606,033,711
11	(3) Public School Fund, Esti-		
12	mated.....		<u>180,532,864</u>
13	Total Education, State Board		
14	of - Local Boards of Education		
15	.....	<u>4,057,451,546</u>	<u>786,566,575</u>
			<u>4,844,018,121</u>
16	Upon certification and approval by the Department's Deputy State Superintendent of		
17	the Office of Administrative and Financial Services that the Gardendale City School		
18	System is an operational public school system within the State of Alabama, the De-		
19	partment shall ensure that any Foundation Program funds or other state funds allo-		
20	cated to the Jefferson County School System for students that attended and were		
21	counted in the Average Daily Membership of the Jefferson County School System and		
22	now will attend the Gardendale City School System shall be transferred to the		
23	Gardendale City School System for operational expenses.		
24	The above appropriation shall be distributed by the State Board of Education in ac-		
25	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
26	16-13-239, and all other laws and regulations of the State Board of Education relat-		
27	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
28	school term of 180 full instructional days, or the hourly equivalent thereof, and		
29	for equitable educational opportunities in the public schools of the State. It is		
30	the intent of the Legislature that funds appropriated from the Education Trust Fund		
31	shall not be used to pay membership dues to any organization/association. Foundation		
32	Program calculations for FY 2017-2018 are based on the funding divisors set forth		
33	below. Units earned under the Foundation Program shall be employed as regular class-		
34	room teachers and assigned by the local board of education. The divisors listed be-		
35	low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-		
36	islature that local boards of education have flexibility in determining where reduc-		
37	tions are made. Any reductions made using flexibility of state units must comply		
38	with federal comparability and supplanting guidelines. Each district will submit an		
39	application for approval by the State Superintendent as to the unit allocation ad-		
40	justments requested.		
41	Grades K-3 .....	14.25	

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1	Grades 4-6 . . . . .	21.43	
2	Grades 7-8 . . . . .	19.70	
3	Grades 9-12 . . . . .	17.95	

4 In allocating the funds in the Foundation Program, the State Board of Education  
 5 shall allot funds based on the rates established as follows:

6 The Foundation Program shall use the following salary matrix to determine the cost  
 7 of instructional salaries, based on 187 contract days, or the hourly equivalent  
 8 thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
 9 lowing matrix:

10	Years Experi-	BS	MS	6Y	DO	ND
11	ence					
12	less than 3	38,342	44,091	47,543	50,993	38,342
13	3 but less than					
14	6	42,173	48,499	52,294	56,092	42,173
15	6 but less than					
16	9	44,020	50,622	54,599	58,547	44,020
17	9 but less than					
18	12	44,610	51,302	55,319	59,333	44,610
19	12 but less					
20	than 15	45,421	52,232	56,321	60,412	45,421
21	15 but less					
22	than 18	46,457	53,426	57,607	61,785	46,457
23	18 but less					
24	than 21	47,057	54,113	58,349	62,586	47,057
25	21 but less					
26	than 24	47,658	54,807	59,095	63,385	47,658
27	24 but less					
28	than 27	48,225	55,375	59,665	63,954	48,225
29	27 or more	48,794	55,944	60,233	64,522	48,794

30 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
 31 be an appropriation for the 1% over the total cost of instructional salaries for the  
 32 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 33 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-  
 34 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 35 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for  
 36 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-  
 37 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
 38 full-time employee. As funds are appropriated, the appropriation herein shall in-  
 39 clude funds to pay for substitute support employees for each day a support employee  
 40 is absent.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 For "Classroom Instructional Support," the uniform amounts used in determining the  
 2 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 3 books or digital resources at \$54.52 per pupil in average daily membership during  
 4 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 5 classroom materials and supplies at \$421.51 per unit earned in the Foundation Pro-  
 6 gram; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) pro-  
 7 fessional development at \$77.55 per unit earned in the Foundation Program; and (5)  
 8 library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allo-  
 9 cated for instructional support units to meet Advanced Education standards may be  
 10 used for principals, assistant principals, counselors, and librarians as calculated  
 11 by the State Department of Education and assigned to the schools where such units  
 12 are earned. An instructional support unit earned for a principal shall be increased  
 13 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 14 and unit schools. An instructional support unit earned for an assistant principal  
 15 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 16 and unit schools. An instructional support unit earned for a counselor shall be in-  
 17 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 18 of funds in the Foundation Program at the local level shall be determined and made  
 19 by the local board of education in accordance with rules and regulations of the  
 20 State Board of Education and all laws governing such school budgets and expendi-  
 21 tures.

22 **11. Education, State Department**  
 23 **of:**

24 (a) Administrative Services			
25 Program.....	160,633,410	61,560,405	222,193,815

26 The proposed spending plan for  
 27 the ETF monies included in the  
 28 above program is as follows:

29 Operations and			
30 Maintenance of			
31 the Department .	24,000,000		
32 Children First			
33 Trust Fund .....	3,050,000		

34 The above appropriation will  
 35 be directed by the State De-  
 36 partment of Education towards  
 37 the specialized treatment of  
 38 students with autism, students  
 39 with emotional disabilities  
 40 and students with deficit dis-  
 41 orders. The Department may  
 42 also allocate funds to each  
 43 local educational agency as a  
 44 supplemental appropriation  
 45 based upon the number of stu-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
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7		40,799,601	
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9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 only. A maximum  
 2 of \$3,999,601  
 3 may be retained  
 4 by the State  
 5 Department of  
 6 Education for  
 7 the employment  
 8 of state and  
 9 regional level  
 10 reading spe-  
 11 cialists to  
 12 support the  
 13 program. It is  
 14 the intent of  
 15 the Legislature  
 16 that funds ap-  
 17 propriated for  
 18 the Alabama  
 19 Reading Initia-  
 20 tive be ex-  
 21 pended only for  
 22 the Alabama  
 23 Reading Initia-  
 24 tive Program.  
 25 The State Su-  
 26 perintendent of  
 27 Education shall  
 28 report  
 29 semi-annually  
 30 to the Chairs  
 31 of the Senate  
 32 Committee on  
 33 Finance and  
 34 Taxation - Edu-  
 35 cation, the  
 36 House Ways and  
 37 Means Education  
 38 Committee, and  
 39 the Permanent  
 40 Joint Legisla-  
 41 tive Committee  
 42 on Finances and  
 43 Budgets and the  
 44 Legislative  
 45 Fiscal Officer  
 46 the expendi-  
 47 tures for the  
 48 Alabama Reading



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Initiative Pro-  
 2 gram. Such re-  
 3 port shall in-  
 4 clude, but not  
 5 be limited to,  
 6 the specific  
 7 amounts ex-  
 8 pended for pro-  
 9 fessional de-  
 10 velopment,  
 11 on-site support  
 12 and for school  
 13 coaches and  
 14 support staff  
 15 for Alabama  
 16 Reading Initia-  
 17 tive purposes  
 18 only. Flexibil-  
 19 ity will be  
 20 given to the  
 21 State Superin-  
 22 tendent to dis-  
 23 tribute Alabama  
 24 Reading Initia-  
 25 tive resources  
 26 to the local  
 27 boards of edu-  
 28 cation on a per  
 29 pupil in aver-  
 30 age daily mem-  
 31 bership basis  
 32 for the pur-  
 33 chase of ap-  
 34 proved text-  
 35 books. No money  
 36 appropriated  
 37 for the Alabama  
 38 Reading Initia-  
 39 tive or the  
 40 Alabama Math,  
 41 Science and  
 42 Technology Ini-  
 43 tiative may be  
 44 repurposed by  
 45 the State Su-  
 46 perintendent of  
 47 Education for  
 48 any other pur-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pose other than		
2	those already		
3	established		
4	herein.		
5	Operations and		
6	Maintenance for		
7	the Alabama		
8	Math, Science		
9	and Technology		
10	Initiative . . . . .	29,049,318	
11	From the above		
12	appropriation,		
13	the State Su-		
14	perintendent of		
15	Education shall		
16	direct AMSTI		
17	resources to		
18	the districts		
19	based on their		
20	individual		
21	needs. This ap-		
22	propriation		
23	shall not be		
24	transferred and		
25	must be ex-		
26	pended in ac-		
27	cordance with		
28	the intent of		
29	the appropria-		
30	tion to each of		
31	the eleven		
32	AMSTI sites. It		
33	is the intent		
34	of the Legisla-		
35	ture that funds		
36	appropriated		
37	for the Alabama		
38	Math, Science		
39	and Technology		
40	Initiative be		
41	divided based		
42	upon the number		
43	of classroom		
44	teachers served		
45	by in-service		
46	centers and ex-		
47	pended only for		
48	the Alabama		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Math, Science  
 2 and Technology  
 3 Initiative Pro-  
 4 gram through  
 5 established  
 6 procedures of  
 7 the most recent  
 8 year's contrac-  
 9 tual agreement  
 10 of each site  
 11 within the  
 12 eleven regional  
 13 in-service cen-  
 14 ter regions.  
 15 The State Su-  
 16 perintendent of  
 17 Education shall  
 18 report  
 19 semi-annually  
 20 to the Chairs  
 21 of the Senate  
 22 Committee on  
 23 Finance and  
 24 Taxation - Edu-  
 25 cation, the  
 26 House Ways and  
 27 Means Education  
 28 Committee, the  
 29 Permanent Joint  
 30 Legislative  
 31 Committee on  
 32 Finances and  
 33 Budgets and the  
 34 Legislative  
 35 Fiscal Officer  
 36 the expendi-  
 37 tures for the  
 38 Alabama Math,  
 39 Science and  
 40 Technology Ini-  
 41 tiative Pro-  
 42 gram. Such re-  
 43 port shall in-  
 44 clude, but not  
 45 be limited to,  
 46 the amounts  
 47 expended for  
 48 the equipment,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	materials and		
2	supplies needed		
3	to teach math		
4	and science, as		
5	well as the		
6	amounts ex-		
7	pendent for pro-		
8	fessional de-		
9	velopment and		
10	on-site sup-		
11	port. The re-		
12	port shall also		
13	include infor-		
14	mation regard-		
15	ing the effec-		
16	tiveness of the		
17	initiative in		
18	improving math		
19	and science		
20	test scores for		
21	K-12 students.		
22	No money appro-		
23	priated for the		
24	Alabama Reading		
25	Initiative or		
26	the Alabama		
27	Math, Science		
28	and Technology		
29	Initiative may		
30	be repurposed		
31	by the State		
32	Superintendent		
33	of Education		
34	for any other		
35	purpose other		
36	than those al-		
37	ready estab-		
38	lished herein.		
39	State Charter		
40	School Commis-		
41	sion .....	200,000	
42	Arts Education .	1,300,000	
43	Alabama Holo-		
44	caust Commis-		
45	sion .....	50,000	
46	Statewide Stu-	16,405,117	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dent Assessment		
2	.....		
3	To be expended		
4	for expenses		
5	directly re-		
6	lated to stu-		
7	dent assess-		
8	ments.		
9	Children's Eye		
10	Screening Pro-		
11	gram and Fol-		
12	low-up Eye Care		
13	.....	2,696,460	
14	Of the above appropriation,		
15	\$1,348,230 shall be used to		
16	provide eye screening for stu-		
17	dents in Grades K, 2 and 4.		
18	The method of screening shall		
19	be color photo refraction as		
20	developed by the National		
21	Aeronautics and Space Adminis-		
22	tration; and \$1,348,230 shall		
23	be used to provide follow-up		
24	eye care for Grades K, 2 and 4		
25	students. Follow-up eye care		
26	services shall include, but		
27	not be limited to, providing		
28	assistance in obtaining and		
29	coordinating local eye care		
30	services for those children		
31	identified as needing said		
32	follow-up eye care services		
33	whether insured, uninsured or		
34	underinsured. Children identi-		
35	fied as uninsured or		
36	underinsured shall be provided		
37	with free eye exams and free		
38	prescription spectacles. A		
39	database including specific		
40	data by child, grade,		
41	school/system, and services		
42	for outcome-based measurement		
43	shall be maintained and ar-		
44	chived.		
45	Alabama Ear In-		
46	stitute .....	150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Governor's Lo-		
2	cal School and		
3	School System		
4	Academic and		
5	Financial Im-		
6	provement Pro-		
7	gram (At-Risk) .	8,740,633	
8	Military Chil-		
9	dren Support		
10	Plan .....	800,000	
11	English Lan-		
12	guage Learners		
13	Program .....	2,955,334	
14	Based on the 2016-17 school		
15	system count supplied to the		
16	Alabama Department of Educa-		
17	tion by each local superinten-		
18	dent of education, the amount		
19	herein is appropriated on a		
20	per student basis to be uti-		
21	lized by local school boards		
22	to provide assistance to stu-		
23	dents not utilizing English as		
24	their native language so they		
25	may become proficient in read-		
26	ing, writing and speaking Eng-		
27	lish at the earliest possible		
28	time.		
29	Tenure Person-		
30	nel Hearings ...	200,000	
31	To provide reimbursements for		
32	court reporters and hearing		
33	officers under the provisions		
34	of Title 16, Chapter 24C, Code		
35	of Alabama 1975.		
36	Distance Learn-		
37	ing.....	20,865,768	
38	Job descriptions shall be de-		
39	veloped by the State Depart-		
40	ment of Education for posi-		
41	tions funded by this appropri-		
42	ation. The hiring of personnel		
43	shall be monitored by the		
44	State Department of Education		
45	for compliance with these job		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	descriptions. In addition,		
2	these funds shall be used ex-		
3	clusively for the distance		
4	learning initiative ACCESS		
5	(Alabama Connecting Class-		
6	rooms, Educators, and Students		
7	Statewide). The Department		
8	shall allow non-public schools		
9	to participate in the ACCESS		
10	Program through a fee based		
11	program as established by the		
12	Department provided that the		
13	fees be limited to an amount		
14	necessary to cover the actual		
15	costs of extending ACCESS in-		
16	struction to non-public		
17	schools. Of the above appro-		
18	priation, \$300,000 shall be		
19	used for K-8 curriculum devel-		
20	opment.		
21	Advanced Place-		
22	ment .....	6,471,179	
23	Catastrophic		
24	Special Educa-		
25	tion Support		
26	Allocation .....	2,150,000	
27	Juvenile Proba-		
28	tion Officers	750,000	
29	(b) Financial Assistance Pro-		
30	gram.....	38,152,513	1,243,848,519
			1,282,001,032
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Southwest		
35	School of Deaf		
36	and Blind .....	198,865	
37	Pre-School Pro-		
38	gram (Special		
39	Education) .....	1,623,062	
40	National Board		
41	for Profes-		
42	sional Teaching		
43	Standards .....	9,427,424	
44	The above appropriation in-		
45	cludes funds to pay salary		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	supplements and related bene-		
2	fit costs for NBCT and other		
3	costs of the program. Supple-		
4	ment amounts will be deter-		
5	mined by the availability of		
6	funds based on the number of		
7	National Board Certified		
8	Teachers.		
9	Children's Hos-		
10	pital .....	703,546	
11	Of the above appropriation,		
12	\$400,000 shall be distributed		
13	to the Children's Hospital for		
14	poison control.		
15	Career Tech		
16	Initiative .....	4,115,967	
17	The above appropriation shall		
18	be spent on expanding career		
19	tech learning opportunities		
20	for students and to extend		
21	leadership and student orga-		
22	nized activities throughout		
23	the State as defined by the		
24	State Superintendent of Educa-		
25	tion. Of the above appropria-		
26	tion, \$1,700,000 shall be used		
27	to expand the Career Coaches		
28	Program. Furthermore, not more		
29	than \$900,000 of the above		
30	appropriation shall be first		
31	used for agriscience purposes		
32	if an adequate number of RFP's		
33	are received. Such funds shall		
34	be made available through a		
35	competitive grant process to		
36	pay stipends, salaries, bene-		
37	fits and travel of agriscience		
38	teachers who work on a 220 day		
39	or less contract provided		
40	their duties and activities		
41	exceed existing contract		
42	length. In the event all the		
43	agriscience funds are not ap-		
44	plied for, the balance of the		
45	\$900,000 shall revert to the		
46	balance of the appropriation		
47	and shall be distributed at		



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the discretion of the State  
 2 Superintendent of Education  
 3 for additional career tech  
 4 initiatives not limited to but  
 5 including travel and student  
 6 leadership development activi-  
 7 ties in other career tech pro-  
 8 gram disciplines. Of the above  
 9 appropriation, \$550,000 shall  
 10 be expended for the Informa-  
 11 tion Technology Academy and  
 12 \$100,000 shall be expended for  
 13 the Agribusiness Education  
 14 Program.

15 Principal	
16 Mentoring Pro-	
17 gram .....	500,000

18 The Department shall file a  
 19 report with the Chairs of the  
 20 Senate Committee on Finance  
 21 and Taxation-Education and the  
 22 House Ways and Means-Education  
 23 Committee and the Legislative  
 24 Fiscal Officer on the first  
 25 day of the 2018 Regular Ses-  
 26 sion regarding the expenditure  
 27 and usage of the funds appro-  
 28 priated to the Principal  
 29 Mentoring Program in fiscal  
 30 year 2017.

31 Teacher	
32 In-Service Cen-	
33 ters .....	2,584,080

34 The State Board of Education,  
 35 through the State Superinten-  
 36 dent of Education, shall ad-  
 37 minister the In-Service Cen-  
 38 ters and shall monitor the  
 39 Centers for compliance with  
 40 established accountability  
 41 standards. The above appropri-  
 42 ation to the In-Service Cen-  
 43 ters shall be distributed to  
 44 the existing eleven In-Service  
 45 Centers in each geographical  
 46 area of the state as follows:

Education Trust	Earmarked Funds	Appropriation Total
Fund		

1	University of	
2	Alabama	
3	. . . . .	203,625
4	University of	
5	Alabama at Bir-	
6	mingham	
7	. . . . .	281,923
8	Alabama A and M	
9	University	
10	. . . . .	256,858
11	Alabama State	
12	University	
13	. . . . .	221,456
14	Athens State	
15	University	
16	. . . . .	214,479
17	Auburn Univer-	
18	sity	
19	. . . . .	223,264
20	Jacksonville	
21	State Univer-	
22	sity	
23	. . . . .	218,872
24	University of	
25	Montevallo	
26	. . . . .	229,983
27	Troy University	
28	. . . . .	232,309
29	University of	
30	North Alabama	
31	. . . . .	198,974
32	University of	
33	South Alabama	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	. . . . . 302,337	
2	Teacher Profes-	
3	sional Develop-	
4	ment Training ..	1,648,913
5	This appropriation shall be	
6	used to train teachers (K-12)	
7	in the use of computers in the	
8	classroom. Trainers shall be	
9	chosen who can assist teachers	
10	in learning computer skills,	
11	the use of instructional soft-	
12	ware and classroom use of the	
13	Internet. Trainers shall place	
14	emphasis on computer skills	
15	and software that will enhance	
16	the professional development	
17	of math and science teachers.	
18	Of the above appropriation,	
19	\$675,000 shall be used to es-	
20	tablish a Middle School Com-	
21	puter Programming Initiative.	
22	The Department shall allocate	
23	funds through a competitive	
24	grant process for local educa-	
25	tion agencies. Each grant may	
26	be used for equipment, profes-	
27	sional development, training,	
28	and curriculum, and shall not	
29	exceed \$25,000. Only one grant	
30	is available per system. The	
31	Department shall provide a	
32	report of the initiative to	
33	the Chair of the House Ways	
34	and Means-Education Committee	
35	and the Chair of Senate Com-	
36	mittee on Finance and Taxa-	
37	tion-Education no later than	
38	October 1, 2018.	
39	Jobs for Ala-	
40	bama's Gradu-	
41	ates (JAG) . . . . .	800,742
42	Virtual Library	
43	Project . . . . .	2,897,627
44	The State Department of Educa-	
45	tion shall serve as the fiscal	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	agent for the Virtual Library		
2	Project.		
3	Governor's High		
4	Hopes for Ala-		
5	bama Students ..	7,480,287	
6	Of the above appropriation,		
7	\$950,000 shall be expended to		
8	link the Alabama Student In-		
9	formation Management Systems		
10	(ASIMS) to provide parents		
11	access to student information		
12	through a secure parent por-		
13	tal.		
14	Teach for Amer-		
15	ica.....	622,000	
16	It is the intent of the Legis-		
17	lature that funds appropriated		
18	for Teach for America be used		
19	to employ veterans of the		
20	United States Armed Forces		
21	where possible.		
22	Alabama Foot-		
23	ball Coaches		
24	Association	125,000	
25	No scholarship awarded by the		
26	association shall be awarded		
27	to a recipient that is an im-		
28	mediate family member of a		
29	current football coach.		
30	Alabama Base-		
31	ball Coaches		
32	Association	50,000	
33	Helping Fami-		
34	lies Initiative		
35	.....	425,000	
36	Of the above appropriation to		
37	the Helping Families Initia-		
38	tive, no funds shall be ex-		
39	pended for executive salaries		
40	or benefits.		
41	Hudson Alpha		
42	Institute -		
43	Science Teacher		
44	Training .....	750,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Southern Re-	
2	search Insti-	
3	tute	750,000

4 The above appropriations shall  
 5 be used to expand the Science,  
 6 Technology, Engineering, and  
 7 Mathematics (STEM) Educational  
 8 Outreach Program statewide.

9	National Board	
10	Certification	
11	of Teachers ....	450,000

12 Of the above appropriation, at  
 13 least \$50,000 shall be ex-  
 14 pended for Accomplished Teach-  
 15 ing, Learning and Schools (AT-  
 16 LAS), and at least \$50,000  
 17 shall be expended for candi-  
 18 date support and professional  
 19 development during the certif-  
 20 ication process. The balance  
 21 of funds shall be expended to  
 22 provide fee support to candi-  
 23 dates seeking certification.  
 24 Any unused portion of the  
 25 funds shall be expended for  
 26 aforementioned candidate sup-  
 27 port and professional develop-  
 28 ment. Candidates whose annual  
 29 household income exceeds two  
 30 times the most recently avail-  
 31 able median household income  
 32 for the state of Alabama shall  
 33 not be eligible for fee sup-  
 34 port. Priority shall be given  
 35 to candidates in certificate  
 36 areas of need as determined by  
 37 the State Superintendent of  
 38 Education (e.g. mathematics,  
 39 literacy, science, early  
 40 childhood, middle childhood,  
 41 etc.); candidates who agree to  
 42 teach at a school with five or  
 43 fewer National Board Certified  
 44 Teachers for a period of three  
 45 years; and additional need  
 46 criteria determined by the  
 47 State Superintendent of Educa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	tion.		
2	Alabama Teacher		
3	Mentor Program .	3,000,000	
4	In each school where there is		
5	at least one or more		
6	first-year teachers, a mentor		
7	teacher shall be identified		
8	and recommended by the school		
9	principal to the Department of		
10	Education based on (1) his or		
11	her commitment to collabora-		
12	tive work and (2) he or she		
13	having at least five years of		
14	teaching experience. The men-		
15	tor teacher shall be compen-		
16	sated in an amount of no more		
17	than one thousand dollars		
18	(\$1,000) for the academic year		
19	for his or her services as a		
20	mentor. The Department shall		
21	clearly define roles and re-		
22	sponsibilities for the mentor		
23	teacher to, at a minimum, in-		
24	clude (1) requiring at least		
25	two meetings per month of the		
26	mentor teacher and the		
27	first-year teacher during the		
28	school year, and (2) requiring		
29	mid-year and year-end report-		
30	ing by the mentor teacher to		
31	his or her principal relating		
32	to the progress of each first		
33	year teacher he or she is		
34	mentoring.		
35	(c) Disability Determination		
36	for Social Security Program .	101,800,927	101,800,927
37	(d) Gifted Students Program .	2,500,000	2,500,000
38	Of the above appropriation,		
39	\$750,000 shall be expended for		
40	the Gifted Student Grant Pro-		
41	gram pursuant to Senate Bill		
42	88.		
43	(e) Reading is Fundamental		
44	Program.....	30,000	30,000
45	(f) Liability Insurance Pro-	5,000,000	5,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	(g) Alabama Science in Motion		
3	Program.....	1,583,796	1,583,796
4	All funds appropriated to this		
5	program shall be expended in		
6	accordance with Title 16,		
7	Chapters 61B and 61C, Code of		
8	Alabama 1975. Additionally any		
9	funds unexpended and carried		
10	over from prior fiscal years		
11	are hereby reappropriated. Of		
12	the above appropriation, the		
13	State Superintendent of Educa-		
14	tion shall direct ASIM funding		
15	to each site within the Eleven		
16	Regional In-service Center		
17	regions based on the most re-		
18	cent year's contractual agree-		
19	ments. This appropriation		
20	shall not be transferred and		
21	must be expended in accordance		
22	with the intent of the appro-		
23	priation of each of the eleven		
24	ASIM sites. The State Superin-		
25	tendent of Education shall		
26	report semi-annually to the		
27	Chairs of the Senate Committee		
28	on Finance and Taxa-		
29	tion-Education, the House Ways		
30	and Means Education Committee,		
31	the permanent Joint Legisla-		
32	tive Committee on Finance and		
33	Budgets and the Legislative		
34	Fiscal Officer the expendi-		
35	tures for the Alabama Science		
36	in Motion Program. Such report		
37	shall include, but not be lim-		
38	ited to, the amounts expended		
39	for the equipment, materials		
40	and supplies needed to teach		
41	Biology, Chemistry and Phys-		
42	ics, as well as the amounts		
43	expended for professional de-		
44	velopment and for on-site sup-		
45	port. The existing Alabama		
46	Science in Motion Advisory		
47	Committee shall advise the		
48	State Superintendent of Educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion on the operational activ-		
2	ities of the ASIM Program. The		
3	ASIM Advisory Committee shall		
4	remain comprised of six pro-		
5	ject directors, three ASIM		
6	Specialists and three class-		
7	room teachers; provided, how-		
8	ever, that each of the eleven		
9	sites shall be represented by		
10	at least one member of the		
11	ASIM Advisory Committee. No		
12	funds appropriated for the		
13	Alabama Science in Motion Pro-		
14	gram may be repurposed by the		
15	State Superintendent of Educa-		
16	tion for any other purpose		
17	other than those already es-		
18	tablished herein.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	207,899,719	
21			
22	(2) Driver Education and		
23	Training Fund.....	4,982,937	
24	(3) Federal and Local Funds ..	1,397,226,914	
25	(4) Special Education Cata-		
26	strophic Fund.....	5,000,000	
27	Total Education, State Depart-		
28	ment of.....	207,899,719	1,407,209,851
			1,615,109,570
29	The funds appropriated above		
30	shall not be used to implement		
31	standards, programs or student		
32	assessments created by the		
33	Common Core State Standards		
34	Initiative after April 1,		
35	2013.		
36	<b>12. Educational Television Com-</b>		
37	<b>mission:</b>		
38	(a) Educational Television		
39	Program.....	8,257,250	928,096
			9,185,346
40	SOURCE OF FUNDS:		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF. ....	8,257,250	
2	(2) Federal and Local Funds . . .		928,096
3	Total Educational Television		
4	Commission.....	8,257,250	9,185,346
5	Notwithstanding any other pro-		
6	visions of law to the con-		
7	trary, any of the above funds		
8	which remain unexpended on		
9	September 30, 2018, shall not		
10	revert to the Education Trust		
11	Fund, but shall be		
12	reappropriated in the fiscal		
13	year beginning October 1,		
14	2018, to be expended for bi-		
15	centennial programs.		
16	<b>13. Executive Commission on Com-</b>		
17	<b>munity Services Grants, State:</b>		
18	(a) Community Services Grants		
19	Program.....	6,500,000	6,500,000
20	Distributed pursuant to Sec-		
21	tion 29-2-123, Code of Alabama		
22	1975, as amended.		
23	SOURCE OF FUNDS:		
24	(1) ETF. ....	6,500,000	
25	The above appropriation shall		
26	be used for grants that pro-		
27	mote public education pur-		
28	poses.		
29	Total Executive Commission on		
30	Community Services Grants,		
31	State.....	6,500,000	6,500,000
32	<b>14. Family Practice Rural Health</b>		
33	<b>Board:</b>		
34	(a) Family Practice Rural		
35	Health Program.....	2,486,097	2,486,097
36			
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF, .....	2,486,097	
2	Total Family Practice Rural		
3	Health Board.....	2,486,097	2,486,097
4	Of the above appropriation, at		
5	least \$131,050 shall be ex-		
6	pended for the Auburn Rural		
7	Health Program; a minimum of		
8	\$81,650 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$875,000 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$636,350 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	<b>15. Finance, Department of:</b>		
20	(a) Employee Benefits Program .	1,739,708	1,739,708
21	SOURCE OF FUNDS:		
22	(1) ETF, Estimated, .....	1,739,708	
23	Total Finance, Department of .	1,739,708	1,739,708
24	To be distributed by the State		
25	Comptroller to the designated		
26	beneficiaries or estates for		
27	unused sick leave pursuant to		
28	Code of Alabama 1975, Section		
29	16-1-18.2.		
30	<b>16. Fine Arts, Alabama School of:</b>		
31	(a) Financial Assistance Pro-		
32	gram.....	7,527,188	730,000
33	SOURCE OF FUNDS:		
34	(1) ETF, .....	7,527,188	
35	(2) Federal and Local Funds . . .		730,000
36	Total Fine Arts, Alabama	7,527,188	8,257,188

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of.....		
2	<b>17. Fire Fighters' Personnel</b>		
3	<b>Standards and Education Com-</b>		
4	<b>mission, Alabama/Fire College:</b>		
5	(a) Operations and Maintenance		
6	4,382,521	3,291,971	7,674,492
7	SOURCE OF FUNDS:		
8	(1) ETF.....	4,382,521	
9	(2) Federal and Local Funds . . .	3,291,971	
10	Total Fire Fighters' Personnel		
11	Standards and Education Com-		
12	mission, Alabama/Fire College .		
	4,382,521	3,291,971	7,674,492
13	<b>18. Geological Survey:</b>		
14	(a) Discovery and Development		
15	of Mineral, Energy and Water		
16	Resources, Geologic Research		
17	and Topographic Mapping Pro-		
18	gram.....	500,000	500,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	500,000	
21	Total Geological Survey . . . . .		
	500,000		500,000
22	<b>19. Health, Department of Public:</b>		
23	(a) Public Health Services		
24	Program.....	13,060,003	13,060,003
25	Of the above appropriation,		
26	\$528,909 shall be expended for		
27	AIDS Alabama; \$447,463 shall		
28	be expended for the Alabama		
29	Kidney Foundation; \$600,000		
30	shall be expended for the Cen-		
31	ter for Ethics and Social Re-		
32	sponsibility and Impact Ala-		
33	bama; \$75,000 shall be ex-		
34	pended for the Alabama Commis-		
35	sion on Tick Borne Illness and		
36	\$450,000 shall be expended for		
37	the Statewide Trauma System to		
38	include \$200,000 for a State-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	wide Stroke System.		
2	(b) Continuing Education for		
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18	SOURCE OF FUNDS:		
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Alabama Na-	
2	tional Guard	
3	Educational As-	
4	sistance Schol-	
5	arships .....	4,680,000
6	To be expended in accordance	
7	with the Code of Alabama 1975,	
8	Sections 31-10-1 through	
9	31-10-4 and Sections 31-10-20	
10	through 31-10-25. Of the above	
11	appropriation, \$4,055,502 is	
12	contingent upon enactment of	
13	SB 315 of the 2017 Regular	
14	Session, or similar legisla-	
15	tion, amending existing laws	
16	related to tuition reimburse-	
17	ments and annual scholarship	
18	amounts for eligible active	
19	members of the Alabama Na-	
20	tional Guard. In the event	
21	legislation is not enacted,	
22	the \$4,055,502 shall be allo-	
23	cated to each institution of	
24	higher education, including	
25	community colleges, on a pro	
26	rata basis, based on the FY	
27	2018 Education Trust Fund Op-	
28	erations and Maintenance ap-	
29	propriations to institutions	
30	of higher education, including	
31	community colleges.	
32	(3) Alabama	
33	Student Assis-	
34	tance Program ..	2,897,551
35	(4) Educational	
36	Grants Program	
37	(Alabama Stu-	
38	dent Grant Pro-	
39	gram) .....	4,470,970
40	To be expended in accordance	
41	with the Code of Alabama 1975,	
42	Sections 16-33A-1 through	
43	16-33A-11. Private institu-	
44	tions receiving state grant	
45	funds under this provision	
46	shall make their best effort	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to use the equivalent of ten		
2	percent of Federal Work Study		
3	allocations for the purpose of		
4	tutoring and mentoring stu-		
5	dents in grades K-12 to better		
6	prepare them for graduation,		
7	college entry and retention.		
8	Institutions shall work with		
9	their respective governing		
10	boards to develop and imple-		
11	ment this effort.		
12	(5) Math and		
13	Science Teacher		
14	Education		
15	Scholarships	325,000	
16	To be expended for the purpose		
17	of establishing a college		
18	scholarship program in the		
19	areas of math and science		
20	teacher education, pursuant to		
21	rules established by ACHE. It		
22	is the intent of the Legisla-		
23	ture that scholarships be uti-		
24	lized to reduce the shortage		
25	of math and science teachers		
26	in Alabama's public schools		
27	and improve student perfor-		
28	mance. ACHE shall submit a		
29	report to the Governor and to		
30	the Chairs of the Senate Com-		
31	mittee on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means Education Com-		
34	mittee and the Legislative		
35	Fiscal Officer within 60 days		
36	after October 1, 2017 regard-		
37	ing the steps being taken to		
38	implement this program and		
39	shall submit an annual report		
40	within 30 days after September		
41	30, 2018 including updates on		
42	all aspects of the program.		
43	(c) Support of Other Educa-		
44	tional Activities Program ...	2,444,153	1,671,000
45	The proposed spending plan for		
46	the ETF monies included in the		
47	above program is as follows:		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(1) Network of	
2	Alabama Aca-	
3	demical Libraries	
4	.....	301,248
5	ACHE shall provide for the	
6	participation of Athens State	
7	University in the Network of	
8	Alabama Academic Libraries.	
9	(2) Southern	
10	Regional Educa-	
11	tion Board	
12	(SREB) .....	624,950
13	(3) EPSCoR (Re-	
14	search) Program	
15	.....	1,143,088
16	Of the above appropriation, at	
17	least thirty percent (30%)	
18	shall be expended for the op-	
19	erations and maintenance of	
20	the Alabama Experimental Pro-	
21	gram to Stimulate Competitive	
22	Research (Alabama EPSCoR).	
23	Administrative offices are	
24	located at the University of	
25	Alabama at Birmingham.	
26	(4) Articula-	
27	tion and Gen-	
28	eral Studies	
29	Committee	
30	(AGSC)/ State-	
31	wide Transfer	
32	and Articula-	
33	tion Reporting	
34	System (STARS).	
35	.....	374,867
36	To be expended in accordance	
37	with Section 16-5-8(e), Code	
38	of Alabama 1975. The purpose	
39	of AGSC/STARS is to provide	
40	Alabama college students with	
41	a simplified, seamless, and	
42	streamlined transfer process	
43	by providing them with accu-	
44	rate transfer information	
45	through state-approved trans-	
46	fer guides. STARS is housed at	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Troy University. The Commis-		
2	sion shall work to ensure that		
3	dual enrollment courses apply		
4	towards a degree where appli-		
5	cable.		
6	(d) Support of State Universi-		
7		5,241,283	5,241,283
8	ties Program.....		
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	(1) Alabama Ag-		
13	ricultural Land		
14	Grant Alliance . 5,241,283		
15	Of the above appropriation to		
16	AALGA, \$4,506,831 shall be		
17	distributed as a state match		
18	for federal funds for those		
19	institutions in the Alliance		
20	required to provide matching		
21	state funds for the first time		
22	in the fiscal year 2000;		
23	\$539,524 shall be allocated		
24	for the McIntire-Stennis For-		
25	estry Research Initiative		
26	Matching Program; and an addi-		
27	tional \$194,928 shall be dis-		
28	tributed to Tuskegee Univer-		
29	sity for the USDA matching		
30	funds.		
31	(e) Support of Other State		
32		5,138,120	5,138,120
33	Programs.....		
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	State of Alabama Humanities		
38	Foundation ...330,000		
39	Alabama Forestry Foundation		
40	Black Belt Initiative		
41	...267,000		
42	Soil and Water Conservation		
43	Committee Program ...1,573,376		
44	Black Belt Adventures		
45	...300,000		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Black Belt Treasures		
2	...200,000		
3	Alabama Civil Air Patrol		
4	...75,000		
5	National Computer Forensics		
6	Institute ...250,000		
7	Adaptive and Disability Sports		
8	Education ...60,000		
9	Resource Conservation and De-		
10	velopment Programs (RC and D)		
11	...1,787,744		
12	Motorsports Hall of Fame		
13	...200,000		
14	Alabama Trails Foundation		
15	...95,000		
16	SOURCE OF FUNDS:		
17	(1) ETF. ....	28,700,694	
18	(2) Federal and Local Funds ...		2,096,000
19	Total Higher Education, Ala-		
20	bama Commission on.....	28,700,694	30,796,694
21	In addition to the above ap-		
22	propriations, any scholarship		
23	funds transferred from the		
24	State Department of Education		
25	for the Alabama Teacher Re-		
26	cruitment Incentive Program		
27	(ATRIP) shall not revert.		
28	<b>21. Historical Commission, Ala-</b>		
29	<b>bama:</b>		
30	(a) Historical Resources Man-		
31	agement Program.....	900,000	900,000
32	Of the above appropriation to		
33	the Alabama Historical Commis-		
34	sion, \$300,000 shall be dis-		
35	tributed as grants to histori-		
36	cal skills centers, cultural		
37	heritage parks, sites, commis-		
38	sions, boards, agencies, and		
39	authorities that are not		
40	owned, operated, or otherwise		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 under the control of the Ala-  
 2 bama Historical Commission.  
 3 Grants will be awarded to en-  
 4 tities that reflect an educa-  
 5 tion-based mission and concen-  
 6 trate on educational program-  
 7 ming. Preference shall be  
 8 given to: (i) the Alabama Con-  
 9 stitution Village in  
 10 Huntsville; (ii) battlefields  
 11 or structures constructed  
 12 prior to 1840 that are on the  
 13 National Registry of Historic  
 14 Places and that are publicly  
 15 owned; or (iii) any historical  
 16 school structure. Grant  
 17 amounts shall not exceed  
 18 \$50,000 for any one entity.  
 19 The first grant shall be for  
 20 the Alabama Constitution Vil-  
 21 lage in Huntsville. Notwith-  
 22 standing any other provisions  
 23 of law to the contrary, any of  
 24 the above funds which remain  
 25 unexpended on September 30,  
 26 2018, shall not revert to the  
 27 Education Trust Fund, but  
 28 shall be reappropriated in the  
 29 fiscal year beginning October  
 30 1, 2018, to be expended for  
 31 bicentennial programs.

32 SOURCE OF FUNDS:

33 (1) ETF. ....	900,000	
34		
35 Total Historical Commission,		
36 Alabama.....	900,000	900,000

37 **22. Human Resources, Department**  
 38 **of:**

39 (a) Human Services Program -		
40 Jobs Opportunities and Basic		
41 Skills Training (JOBS) Pro-		
42 gram and Family and Children		
43 Services Program.....	12,952,589	12,952,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$626,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children Ser-		
8		14,737,203	14,737,203
9	Of the above appropriation,		
10	\$175,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development Pro-		
15	gram for rural day care; and		
16	\$570,932 shall be distributed		
17	to the Wiregrass Rehabilita-		
18	tion Center for day care.		
19	(c) Fostering Hope Scholarship		
20		3,594,928	3,594,928
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	31,284,720	
23	Total Human Resources, Depart-		
24	ment of.....	31,284,720	31,284,720
25	No funds from the sales tax		
26	for the issuance of food		
27	stamps shall be reverted by		
28	the Department of Human Re-		
29	sources to the Education Trust		
30	Fund. Any funds appropriated		
31	which are in excess of the		
32	amount needed to fund the food		
33	stamp program shall be re-		
34	tained by the Department and		
35	expended for direct services		
36	to children, including the		
37	TANF program.		
38	<b>23. Law Enforcement Agency,</b>		
39	<b>State:</b>		
40	(a) Law Enforcement Program . . .	400,000	400,000
41	The above appropriation shall		
42	be expended for an Emergency		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alert System. The Alabama Law		
2	Enforcement Agency shall enter		
3	into contracts and cooperative		
4	agreements with private indi-		
5	viduals, corporations, associ-		
6	ations and other organizations		
7	to provide an Emergency Alert		
8	System. All contracts shall be		
9	let by competitive bid to the		
10	lowest responsible bidder who		
11	satisfies the criteria estab-		
12	lished by the Agency.		
13	SOURCE OF FUNDS:		
14	(1) ETF - Transfer.....	400,000	
15	Total Law Enforcement Agency,		
16	State.....	400,000	400,000
17	<b>24. Library Service, Alabama Pub-</b>		
18	<b>lic:</b>		
19	(a) Public Library Service		
20	Program.....	7,917,737	3,097,396
21	Of the above appropriation, a		
22	minimum of \$4,402,745 is to be		
23	distributed to public librar-		
24	ies within the State; \$239,432		
25	shall be expended for Homework		
26	Alabama; and \$250,000 shall be		
27	distributed to the Alabama		
28	Supreme Court Library.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	7,917,737	
31	(2) Federal and Local Funds ..		3,097,396
32	Total Library Service, Alabama		
33	Public.....	7,917,737	3,097,396
34	<b>25. Marine Environmental Sciences</b>		
35	<b>Consortium/Dauphin Island Sea</b>		
36	<b>Lab:</b>		
37	(a) Support of Other Educa-		
38	tional Activities Program ...	4,505,262	17,924,650
39	Of the above appropriation,		
40	\$76,088 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Mobile Bay National Estu-		
2	ary Program and \$76,088 shall		
3	be expended for the Missis-		
4	sippi-Alabama Sea Grant Con-		
5	sortium.		
6	SOURCE OF FUNDS:		
7	(1) ETF. ....	4,505,262	
8	(2) Federal and Local Funds . . .		17,924,650
9	Total Marine Environmental		
10	Sciences Consortium/Dauphin		
11	Island Sea Lab.....	4,505,262	17,924,650
12	<b>26. Mathematics and Science, Ala-</b>		<b>22,429,912</b>
13	<b>bama School of:</b>		
14	(a) Financial Assistance Pro-		
15	gram.....	6,866,954	1,371,455
16	SOURCE OF FUNDS:		8,238,409
17	(1) ETF. ....	6,866,954	
18	(2) Federal and Local Funds . . .		1,371,455
19	Total Mathematics and Science,		
20	Alabama School of.....	6,866,954	1,371,455
21	<b>27. Medical Scholarship Awards,</b>		<b>8,238,409</b>
22	<b>Board of:</b>		
23	(a) Support of Other Educa-		
24	tional Activities Program ...	1,440,014	400,000
25	To be expended under the pro-		1,840,014
26	visions of the Code of Alabama		
27	1975, Sections 16-47-121		
28	through 16-47-129. The Board		
29	shall file a report with the		
30	Chairs of the Senate Committee		
31	on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means-Education Com-		
34	mittee, the Legislative Fiscal		
35	Officer and the Finance Direc-		
36	tor on October 1, 2017 regard-		
37	ing the total number of schol-		
38	arships awarded for the Fall		
39	term of the 2016-2017 academic		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	year and the institution at-		
2	tended by the scholarship re-		
3	cipients. The report shall		
4	also include the name of each		
5	scholarship recipient and the		
6	number of years the recipient		
7	has received a scholarship.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	1,440,014	
10	(2) Federal and Local Funds ..		400,000
11	Total Medical Scholarship		
12	Awards, Board of.....	1,440,014	400,000
			1,840,014

13 **28. Mental Health, Department of:**

14	(a) Institutional Treatment		
15	and Care of Mental Illness		
16	Program.....	5,279,807	5,279,807
17	(b) Substance Abuse Program ..	1,892,794	1,892,794
18	(c) Special Services Program .	1,848,206	1,848,206
19	Of the above appropriation to		
20	the Department of Mental		
21	Health for the Special Ser-		
22	vices Program, the sum of		
23	\$438,900 shall be allocated		
24	for the Alabama Interagency		
25	Autism Coordinating Council,		
26	of which \$225,000 shall be		
27	expended for regional centers;		
28	and \$320,000 shall be expended		
29	for Rainbow Omega.		
30	(d) Institutional Treatment		
31	and Care of Intellectually		
32	Disabled Program.....	39,474,852	39,474,852
33	Of the above appropriation to		
34	the Department of Mental		
35	Health for the Institutional		
36	Treatment and Care of Intel-		
37	lectually Disabled Program,		
38	the sum of \$4,207,409 shall be		
39	used to fund ARC-type commu-		
40	nity-based programs, including		
41	the Montgomery Institute for		
42	Neurological Development for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the intellectually disabled in		
2	Alabama; the sum of \$320,000		
3	shall be allocated to Camp		
4	ASCCA; \$3,250,000 shall be		
5	used to continue an expansion		
6	of services for children and		
7	youth with severe emotional		
8	disturbances and to provide		
9	medically necessary services		
10	for Medicaid-eligible children		
11	with autism spectrum disorder		
12	and \$320,000 shall be trans-		
13	ferred to the Eagles' Wings		
14	Program.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer. ....	48,495,659	
17	Total Mental Health, Depart-		
18	ment of.....	48,495,659	48,495,659
19	<b>29. Nursing, Alabama Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	616,027	7,807,192
23	The above appropriation shall		
24	be expended pursuant to the		
25	provisions of the Code of Ala-		
26	bama 1975, Sections 34-21-60		
27	through 34-21-63. Notwith-		
28	standing the limiting provi-		
29	sions of the Code of Alabama		
30	1975, Sections 34-21-60		
31	through 34-21-63, \$150,000 of		
32	the above appropriation shall		
33	be expended exclusively for		
34	scholarships for advanced de-		
35	grees to train instructors to		
36	teach nursing classes in Ala-		
37	bama colleges and universi-		
38	ties; and \$450,000 shall be		
39	expended for a loan repayment		
40	program for advanced-practice		
41	nurses. The Board shall file a		
42	report with the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation-Education and the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 House Ways and Means-Education			
2 Committee, the Legislative			
3 Fiscal Officer and the Finance			
4 Director on October 1, 2017			
5 regarding the total number of			
6 scholarships and loans awarded			
7 for the Fall term of the			
8 2016-2017 academic year and			
9 the institution attended by			
10 the scholarship and loan re-			
11 cipients. The report shall			
12 also include the name of each			
13 scholarship and loan recipient			
14 and the number of years the			
15 recipient has received a			
16 scholarship or loan.			
17 SOURCE OF FUNDS:			
18 (1) ETF. ....	616,027		
19 (2) Alabama Board of Nursing			
20 Trust Fund.....		7,191,165	
21 Total Nursing, Alabama Board			
22 of.....	616,027	7,191,165	7,807,192
23 <b>30. Optometric Scholarship</b>			
24 <b>Awards, Board of:</b>			
25 (a) Support of Other Educa-			
26 tional Activities Program ...	135,000		135,000
27 To be expended under the pro-			
28 visions of the Code of Alabama			
29 1975, Sections 34-22-60			
30 through 34-22-65. The Board			
31 shall file a report with the			
32 Chairs of the Senate Committee			
33 on Finance and Taxa-			
34 tion-Education and the House			
35 Ways and Means-Education Com-			
36 mittee, the Legislative Fiscal			
37 Officer and the Finance Direc-			
38 tor on October 1, 2017 regard-			
39 ing the total number of schol-			
40 arships awarded for the Fall			
41 term of the 2016-2017 academic			
42 year and the institution at-			
43 tended by the scholarship re-			
44 cipients. The report shall			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also include the name of each		
2	scholarship recipient and the		
3	number of years the recipient		
4	has received a scholarship.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	135,000	
7	Total Optometric Scholarship		
8	Awards, Board of.....	135,000	135,000
9	<b>31. Peace Officers' Standards and</b>		
10	<b>Training Commission, Alabama:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	249,017	6,218,324
14	(b) Certified Law Enforcement		
15	Academy Program.....	347,687	500,000
16	Of the above appropriation for		
17	the Certified Law Enforcement		
18	Academy Program, \$347,687 of		
19	ETF monies included therein		
20	shall be expended as follows:		
21	Northeast Po-		
22	lice Academy ...	90,398	
23	Alabama Peace		
24	Officers' Stan-		
25	dards and		
26	Training Com-		
27	mission Law En-		
28	forcement Acad-		
29	emy at		
30	Tuscaloosa .....	90,398	
31	Alabama Peace		
32	Officers' Stan-		
33	dards and		
34	Training Com-		
35	mission Law En-		
36	forcement Acad-		
37	emy - Baldwin		
38	County .....	90,398	
39	Alabama Police		
40	Academy .....	48,677	
41	Montgomery Po-		
42	lice Academy ...	27,816	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF. ....	596,704	
3	(2) Alabama Peace Officers'		
4	Standards and Training Fund		
5	- as provided in the Code of		
6	Alabama 1975, Sections		
7	36-21-40 through 36-21-51 ...	6,718,324	
8	Total Peace Officers' Stan-		
9	dards and Training Commission,		
10	Alabama.....	596,704	6,718,324
			7,315,028
11	<b>32. Physical Fitness, State Com-</b>		
12	<b>mission on:</b>		
13	(a) Advisory Services Program .	1,424,096	12,983
14	Of the above appropriation,		1,437,079
15	\$515,467 shall be expended for		
16	the Alabama Sports Festival;		
17	\$270,000 shall be expended for		
18	the Alabama Sports Hall of		
19	Fame; and \$387,260 shall be		
20	expended for the Alabama		
21	Sports Council.		
22	SOURCE OF FUNDS:		
23	(1) ETF. ....	1,424,096	
24	(2) Federal and Local Funds ...		12,983
25	Total Physical Fitness, State		
26	Commission on.....	1,424,096	12,983
			1,437,079
27	<b>33. Rehabilitation Services, De-</b>		
28	<b>partment of:</b>		
29	(a) Direct Client Services for		
30	the Handicapped Program .....	42,584,760	138,972,527
31	The proposed spending plan for		181,557,287
32	the ETF monies included in the		
33	above program is as follows:		
34	Homebound .....	5,611,528	
35	Hemophilia .....	1,289,809	
36	Children's Re-		
37	habilitation	11,304,808	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Services .....		
2	Of the above appropriation,		
3	the agency will pay to each		
4	hospital the standard per diem		
5	paid by the Alabama Medicaid		
6	Agency for services relating		
7	to scoliosis and spina bifida		
8	medical care.		
9	Education of		
10	Dependents of		
11	Blind Parents ..	10,399	
12	The above appropriation shall		
13	be allocated for reimbursement		
14	to every state institution of		
15	higher learning, college, uni-		
16	versity, community college, or		
17	junior college, in which bene-		
18	fits are given to dependents		
19	of blind parents under the		
20	provisions of Code of Alabama		
21	1975, Sections 16-33-1 through		
22	16-33-12.		
23	Rehabilitation		
24	Services .....	13,417,591	
25	Of the above appropriation,		
26	\$88,213 shall be expended for		
27	Teaching Children With Dis-		
28	abilities.		
29	Early Interven-		
30	tion Program ...	8,116,725	
31	Respite Related		
32	Services and		
33	Training .....	150,000	
34	Rehabilitation		
35	Projects .....	1,360,631	
36	Rehabilitation		
37	-FMAP .....	1,323,269	
38	SOURCE OF FUNDS:		
39	(1) ETF. ....	42,584,760	
40	(2) Alabama Head and Spinal		
41	Cord Injury Trust Fund .....		1,300,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds . . .	137,672,527	
2	Total Rehabilitation Services,		
3	Department of.....	42,584,760	138,972,527
4	The above appropriation to the		
5	Department of Rehabilitation		
6	Services - Rehabilitation Pro-		
7	jects may be used to contract		
8	with providers of cerebral		
9	palsy services.		
10	<b>34. Serve Alabama:</b>		
11	(a) Executive Direction Pro-		
12	gram.....	350,000	350,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	350,000	
15	Total Serve Alabama . . . . .	350,000	350,000
16	<b>35. Sickle Cell Oversight and</b>		
17	<b>Regulatory Commission, Ala-</b>		
18	<b>bama:</b>		
19	(a) Support of Other Educa-		
20	tional Activities Program ...	1,354,701	1,354,701
21	Of the above appropriation to		
22	the Alabama Sickle Cell Over-		
23	sight and Regulatory Commis-		
24	sion, the sum of \$25,973 shall		
25	be used to fund travel and		
26	other expenses of the Alabama		
27	Sickle Cell Oversight and Reg-		
28	ulatory Commission and		
29	\$1,328,728 shall be used to		
30	fund university and commu-		
31	nity-based Sickle Cell pro-		
32	grams which were funded from		
33	the ETF budget in FY 2000.		
34	These funds shall be distrib-		
35	uted proportionately to the		
36	distribution made in FY 2003.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	1,354,701	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Sickle Cell Oversight		
2	and Regulatory Commission,		
3	Alabama.....		
	1,354,701		1,354,701
4	<b>36. Space Science Exhibit Commis-</b>		
5	<b>sion, Alabama:</b>		
6	(a) Special Services Program . .	1,055,000	31,462,000
			32,517,000
7	SOURCE OF FUNDS:		
8	(1) ETF. ....	1,055,000	
9	(2) Federal and Local Funds . .		31,462,000
10	Total Space Science Exhibit	1,055,000	31,462,000
11	Commission, Alabama .....		32,517,000
12	<b>37. Supercomputer Authority, Ala-</b>		
13	<b>bama:</b>		
14	(a) Information Technology		
15	Services Program.....	6,013,144	5,574,578
			11,587,722
16	The above appropriation is to		
17	be expended in accordance with		
18	Sections 41-10-390 through		
19	41-10-406, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer. ....	6,013,144	
23	(2) Supercomputer Revolving		
24	Fund, Estimated.....		5,574,578
25	Total Supercomputer Authority,	6,013,144	5,574,578
26	Alabama.....		11,587,722
27	<b>38. Veterans' Affairs, Department</b>		
28	<b>of:</b>		
29	(a) Administration of Veter-		
30	ans' Affairs Program .....	2,497,476	2,497,476
31	(b) Student Financial Aid Pro-		
32	gram, Estimated.....	91,544,687	91,544,687
33	For reimbursement to every		
34	state institution of higher		
35	learning, college, university,		
36	community college, junior col-		
37	lege or technical college in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	which benefits are given to		
2	veterans, their spouses, wid-		
3	ows, or children under the		
4	provisions of the Code of Ala-		
5	bama 1975, Sections 31-6-1		
6	through 31-6-17.		
7	SOURCE OF FUNDS:		
8	(1) ETF. ....	94,042,163	
9	Total Veterans' Affairs, De-		
10	partment of.....	94,042,163	94,042,163
11	<b>39. Youth Services, Department</b>		
12	<b>of:</b>		
13	(a) Financial Assistance Pro-		
14	gram (School District) .....	6,402,233	6,402,233
15	The above appropriation shall		
16	be expended by the Youth Ser-		
17	vices Department District in a		
18	manner consistent with the		
19	funding formula cooperatively		
20	established by the Youth Ser-		
21	vices Board and the State		
22	Board of Education pursuant to		
23	the provisions of the Code of		
24	Alabama 1975, Sections 44-1-70		
25	through 44-1-77.		
26	(b) Youth Services Program ....	44,813,799	44,813,799
27	(c) Special Programming for		
28	Achievement Network (SPAN)		
29	Program.....	3,565,732	3,565,732
30	SOURCE OF FUNDS:		
31	(1) ETF. ....	54,781,764	
32	Total Youth Services, Depart-		
33	ment of.....	54,781,764	54,781,764
34	<b>3C. Colleges and Universities:</b>		
35	<b>1. Alabama Agricultural and</b>		
36	<b>Mechanical University, Board</b>		
37	<b>of Trustees:</b>		
38	(a) Operations and Maintenance		
39	and Program Support .....	32,448,002	67,847,624
			100,295,626

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Extension-Urban Affairs		
2	and Non-Traditional Land		
3	Grant Programs.....	3,747,897	3,747,897
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6	(c) Agricultural Research Sta-		
7	tion Fixed Costs.....	277,573	277,573
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(d) Auxiliary Enterprises .****	15,540,000	15,540,000
11	(e) Restricted Funds .*****	37,736,724	37,736,724
12	(f) Agricultural Research and		
13	Extension-State Match .....	1,190,097	1,190,097
14	(g) The Virginia Caples Learn-		
15	ing Living Institute .....	100,000	100,000
16	(h) Dormitory Renovations .****	400,000	400,000
17	(i) Carter Science Center .***	100,000	100,000
18	SOURCE OF FUNDS:		
19	(1) ETF. ....	38,263,569	
20	(2) Federal and Other Funds .**		121,124,348
21	Total Alabama Agricultural and		
22	Mechanical University, Board		
23	of Trustees.....	38,263,569	159,387,917
24	<b>2. Alabama A and M University,</b>		
25	<b>Board of Trustees-Miles Col-</b>		
26	<b>lege Consortium:</b>		
27	(a) Alabama A and M Univer-		
28	sity-Miles College Consor-		
29	tium.....	365,225	365,225
30	SOURCE OF FUNDS:		
31	(1) ETF. ....	365,225	
32	Total Alabama A and M Univer-		
33	sity, Board of Trustees-Miles		
34	College Consortium.....	365,225	365,225
35	<b>3. Alabama State University,</b>		
36	<b>Board of Trustees:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support .....	42,946,136	57,500,763	100,446,899
3 The above appropriation for			
4 Operations and Maintenance			
5 includes the amount of			
6 \$479,323 for Health Informa-			
7 tion Management Program, the			
8 amount of \$520,980 for the			
9 Occupational Therapy Program,			
10 the amount of \$1,630,747 for			
11 the Physical Therapy Program,			
12 the amount of \$1,657,477 for			
13 Title VI Program Enhancement,			
14 the amount of \$2,392,969 for			
15 the EdD in Educational Leader-			
16 ship, Policy and Law Program,			
17 and the amount of \$184,906 for			
18 Desegregation Planning, pursu-			
19 ant to the Knight vs Alabama			
20 Final Settlement Agreement. Of			
21 the above appropriation,			
22 \$100,000 shall be expended for			
23 dormitory renovations. Of the			
24 above appropriation \$100,000			
25 in the amount of \$25,000 per			
26 quarter shall be transferred			
27 to the Alabama Department of			
28 Forensic Sciences Forensic			
29 Services Trust Fund for the			
30 building occupied by the Ala-			
31 bama Department of Forensic			
32 Sciences at the Alabama State			
33 University campus.			
34 (b) Auxiliary Enterprises .....		13,783,753	13,783,753
35 (c) Restricted Funds .....		26,801,411	26,801,411
36 SOURCE OF FUNDS:			
37 (1) ETF. ....	42,946,136		
38 (2) Federal and Other Funds ..		98,085,927	
39 Total Alabama State Univer-			
40 sity, Board of Trustees .....	42,946,136	98,085,927	141,032,063
41 4. Alabama, The University of,			
42 Board of Trustees:			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Tuscaloosa.....	154,836,324	681,607,773	836,444,097
5 Of the above appropriation,			
6 \$786,600 shall be expended by			
7 the Alabama Small Business			
8 Development Centers;			
9 \$5,000,000 shall be expended			
10 for the Alabama Transportation			
11 Institute; \$1,000,000 shall be			
12 expended for the Insurance			
13 Information and Research Cen-			
14 ter; \$1,000,000 shall be ex-			
15 pended for the Institute for			
16 Automotive Engineering;			
17 \$360,000 shall be expended for			
18 the State of Alabama Water			
19 Resource Center; and \$600,000			
20 shall be expended for the Ru-			
21 ral Health Care Management			
22 Pilot Program.			
23 (b) Operations and Maintenance			
24 and Program Support for the			
25 University of Alabama at			
26 Birmingham.....	263,792,601	2,021,756,976	2,285,549,577
27 Of the above appropriation,			
28 \$201,473 shall be expended for			
29 the Minority Dental Program;			
30 \$500,000 shall be expended for			
31 the Center for Diabetic Re-			
32 search; \$306,765 shall be ex-			
33 pended for the High School			
34 Athletic Training Program;			
35 \$500,000 shall be expended for			
36 the UAB School of Medi-			
37 cine-Central Alabama Regional			
38 Campus; \$500,000 shall be ex-			
39 pended for the Center for			
40 Clinical and Transitional Sci-			
41 ence; \$2,000,000 shall be ex-			
42 pended for Genome Alabama in			
43 collaboration with the Hudson			
44 Alpha Institute; and			
45 \$1,100,000 shall be expended			
46 for the Alabama Drug Discovery			
47 Alliance.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama in			
4 Huntsville.....	47,833,247	115,625,048	163,458,295
5 Of the above appropriation,			
6 \$850,000 shall be expended for			
7 the Alabama Office of the			
8 State Climatologist; and			
9 \$2,700,000 shall be expended			
10 for the Technology Innovation			
11 Incubator Program.			
12 (d) Special Mental Health and			
13 Chauncey Sparks Center for			
14 Developmental and Learning			
15 Disorders, University of			
16 Alabama at Birmingham .....	3,236,628		3,236,628
17 (e) School of Optometry			
18 Fund-Transfer to University			
19 of Alabama at Birmingham			
20 School of Optometry, esti-			
21 mated.....		70,000	70,000
22 (f) Auxiliary Enterprises .****		232,741,307	232,741,307
23 (g) Restricted Funds .*****		613,746,981	613,746,981
24 (h) University of Alabama at			
25 Birmingham Cancer Center ....	5,052,527		5,052,527
26 SOURCE OF FUNDS:			
27 (1) ETF.....	474,751,327		
28 (2) Federal and Other Funds .**		3,665,548,085	
29 Total Alabama, The University			
30 of, Board of Trustees .....	474,751,327	3,665,548,085	4,140,299,412
31 <b>5. Athens State University,</b>			
32 <b>Board of Trustees:</b>			
33 (a) Operations and Maintenance			
34 and Program Support .....	12,421,764	19,653,858	32,075,622
35 Of the above appropriation,			
36 \$225,000 shall be expended for			
37 the Academic Collaboration			
38 Program with the Alabama Com-			
39 munity College System.			
40 (b) Auxiliary Enterprises .****		401,000	401,000

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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds . . . . .		24,025,000	24,025,000
2 SOURCE OF FUNDS:			
3 (1) ETF. . . . .	12,421,764		
4 (2) Federal and Other Funds . . . . .		44,079,858	
5 Total Athens State University, 6 Board of Trustees. . . . .	12,421,764	44,079,858	56,501,622
7 <b>6. Auburn University, Board of</b> 8 <b>Trustees:</b>			
9 (a) Operations and Maintenance 10 and Program Support, Auburn 11 University. . . . .	162,700,206	578,826,972	741,527,178
12			
13 (b) Auxiliary Enterprises . . . . .		192,479,529	192,479,529
14 (c) Restricted Funds . . . . .		169,731,777	169,731,777
15 (d) Operations and Maintenance 16 and Program Support, Alabama 17 Agricultural Experiment Sta- 18 tion. . . . .	31,190,127	6,620,166	37,810,293
19			
20 (e) Operations and Maintenance 21 and Program Support, Alabama 22 Cooperative Extension System 23 . . . . .	32,520,230	2,161,163	34,681,393
24 (f) Operations and Maintenance 25 and Program Support, Auburn 26 University at Montgomery . . . . .	22,994,919	48,480,242	71,475,161
27 Of the above appropriation, 28 \$114,915 shall be expended for 29 the Senior Resource Center.			
30 (g) Auburn Aviation Center . . . . .	5,000,000		5,000,000
31 SOURCE OF FUNDS:			
32 (1) ETF. . . . .	254,405,482		
33 (2) Federal and Other Funds . . . . .		998,299,849	
34 Total Auburn University, Board 35 of Trustees. . . . .	254,405,482	998,299,849	1,252,705,331

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>7. Jacksonville State Univer-</b>		
2	<b>sity, Board of Trustees:</b>		
3	(a) Operations and Maintenance		
4	and Program Support . . . . .		
	38,358,892	68,046,844	106,405,736
5	Of the above appropriation,		
6	\$300,000 shall be expended for		
7	the Little River Canyon Field		
8	School; \$700,000 shall be ex-		
9	pended for the Center for Man-		
10	ufacturing Support; \$500,000		
11	shall be expended for the Cen-		
12	ter for Applied Forensics;		
13	\$250,000 shall be expended for		
14	the Center for Law Enforcement		
15	Best Practices; and \$100,000		
16	shall be expended for the Eco-		
17	nomic Development Initiative.		
18	Notwithstanding any provision		
19	of law to the contrary, any		
20	amount appropriated to Jack-		
21	sonville State University for		
22	the Little River Canyon Field		
23	School, for the fiscal year		
24	ending September 30, 2017,		
25	which is unexpended shall re-		
26	main at Jacksonville State		
27	University to be expended for		
28	the Little River Canyon Field		
29	School.		
30	(b) Auxiliary Enterprises . . . . .		
		12,238,041	12,238,041
31	(c) Restricted Funds . . . . .		
		61,438,891	61,438,891
32	SOURCE OF FUNDS:		
33	(1) ETF . . . . .		
	38,358,892		
34	(2) Federal and Other Funds . . . . .		
		141,723,776	
35	Total Jacksonville State Uni-		
36	versity, Board of Trustees . . . . .		
	38,358,892	141,723,776	180,082,668
37	<b>8. Montevallo, University of,</b>		
38	<b>Board of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support . . . . .		
	19,703,151	40,088,611	59,791,762
41	Of the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,000,000 shall be expended		
2	for the upgrade of facilities.		
3		7,342,136	7,342,136
4		11,902,414	11,902,414
5	75,000		75,000
6	SOURCE OF FUNDS:		
7	19,778,151		
8		59,333,161	
9	Total Montevallo, University		
10	19,778,151	59,333,161	79,111,312
11			
12	<b>9. North Alabama, University</b>		
13	<b>of, Board of Trustees:</b>		
14	(a) Operations and Maintenance		
15	28,186,242	63,541,026	91,727,268
16	Of the above appropriation,		
17	\$1,000,000 shall be expended		
18	for the Nursing Program.		
19		21,083,000	21,083,000
20		5,542,000	5,542,000
21	SOURCE OF FUNDS:		
22	28,186,242		
23		90,166,026	
24	Total North Alabama, Univer-		
25	28,186,242	90,166,026	118,352,268
26	<b>10. South Alabama, University of,</b>		
27	<b>Board of Trustees:</b>		
28	(a) Operations and Maintenance		
29	104,284,718	174,441,540	278,726,258
30	Of the above appropriation,		
31	\$50,000 shall be expended for		
32	the School of Banking.		
33		30,506,000	30,506,000
34		62,875,000	62,875,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) University of South Ala-			
2 bama - Cancer Center .....	3,000,000		3,000,000
3 SOURCE OF FUNDS:			
4 (1) ETF. ....	107,284,718		
5 (2) Federal and Other Funds ...		267,822,540	
6 Total South Alabama, Univer-			
7 sity of, Board of Trustees ...	107,284,718	267,822,540	375,107,258
8 <b>11. Troy University, Board of</b>			
9 <b>Trustees:</b>			
10 (a) Operations and Maintenance			
11 and Program Support .....	49,303,360	164,950,499	214,253,859
12 Of the above appropriation,			
13 \$250,000 shall be expended for			
14 the Agriculture Center Board.			
15 (b) Auxiliary Enterprises ....		20,467,154	20,467,154
16 (c) Restricted Funds .....		6,408,319	6,408,319
17 SOURCE OF FUNDS:			
18 (1) ETF. ....	49,303,360		
19 (2) Federal and Other Funds ...		191,825,972	
20 Total Troy University, Board			
21 of Trustees.....	49,303,360	191,825,972	241,129,332
22 <b>12. West Alabama, University of,</b>			
23 <b>Board of Trustees:</b>			
24 (a) Operations and Maintenance			
25 and Program Support .....	16,146,820	18,992,996	35,139,816
26 Of the above appropriation,			
27 \$50,000 shall be expended for			
28 National Young Farmers;			
29 \$400,000 shall be expended for			
30 the Workforce Development and			
31 Training Center; and \$250,000			
32 shall be expended for the			
33 Blackbelt Teaching Initiative.			
34 (b) Auxiliary Enterprises ....		6,270,119	6,270,119
35 (c) Restricted Funds .....		651,566	651,566
36 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF. ....	16,146,820		
2 (2) Federal and Local Funds ...		25,914,681	
3 Total West Alabama, University			
4 of, Board of Trustees .....	16,146,820	25,914,681	42,061,501

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

7 (a) Alabama Innovation Fund ...	2,420,133		2,420,133
8 SOURCE OF FUNDS:			
9 (1) ETF. ....	2,420,133		
10 Total Alabama Innovation Fund .	2,420,133		2,420,133

11 The above appropriation shall  
 12 be used for economic develop-  
 13 ment and research purposes  
 14 recommended by the Secretary  
 15 of the Alabama Department of  
 16 Commerce and approved by the  
 17 Governor. The Secretary of the  
 18 Department of Commerce shall  
 19 notify the Chairs of the House  
 20 Ways and Means-Education Com-  
 21 mittee and the Senate Finance  
 22 and Taxation-Education Commit-  
 23 tee in writing at least 10  
 24 days prior to the disbursement  
 25 of any funds. Such notifica-  
 26 tion shall include the project  
 27 description and the amount to  
 28 be disbursed. Of the above  
 29 appropriation, \$1,000,000  
 30 shall be allocated for the  
 31 Neurological Research Project;  
 32 \$500,000 shall be allocated  
 33 for the Southern Research In-  
 34 stitute; and \$500,000 shall be  
 35 allocated for the Hudson Alpha  
 36 Institute for Biotechnology.

3E. Other:

1. Deaf and Blind, Alabama In-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>stitute for, Board of Trust-</b>		
2	<b>ees:</b>		
3	(a) Adult Programs. ....	12,953,242	5,276,334
4	Of the above appropriation,		18,229,576
5	\$10,000 shall be expended for		
6	the Birmingham Regional Of-		
7	fice.		
8	(b) Children and Youth Pro-		
9	grams.....	32,224,051	2,546,346
10	(c) Industries for the Blind .	8,576,953	22,721,824
11			31,298,777
11	SOURCE OF FUNDS:		
12	(1) ETF. ....	53,754,246	
13	(2) Federal and Other Funds .		30,544,504
14	Total Deaf and Blind, Alabama		
15	Institute for, Board of Trust-		
16	ees.....	53,754,246	30,544,504
17	<b>2. Treasurer, State:</b>		
18	(a) PACT Program. ....	62,783,000	62,783,000
19	SOURCE OF FUNDS:		
20	(1) ETF. ....	62,783,000	
21	Total Treasurer, State .	62,783,000	62,783,000

22           Section 4. In addition to all other appropriations  
 23 made in this act, there is hereby appropriated from the  
 24 Education Trust Fund for the fiscal year ending September 30,  
 25 2018, as a first priority, conditioned on the estimated  
 26 appropriation to the Department of Veterans' Affairs Student  
 27 Financial Aid Program being less than \$91,544,687, the amounts  
 28 as follows to total the difference between the estimated and



1 actual appropriation to the Department of Veterans' Affairs  
2 Student Financial Aid Program: (1) to Other Current Expense in  
3 the Foundation Program the amount of \$7,000,000, and (2) to  
4 the institutions of higher education on a pro rata basis,  
5 based on the FY 2018 Education Trust Fund Operations and  
6 Maintenance appropriations to institutions of higher  
7 education, any balance in the difference between the estimated  
8 and actual appropriation to the Department of Veterans'  
9 Affairs Student Financial Aid Program and the appropriation in  
10 (1) above.

11 Section 5. In addition to the appropriations herein  
12 made, all gifts, grants, contributions, insurance proceeds or  
13 entitlements, in excess of the amount carried in this act,  
14 including grants by the Congress of the United States,  
15 municipalities or counties, to any department, division,  
16 board, bureau, commission, agency, institution, office or  
17 officer of the State of Alabama are hereby appropriated and,  
18 in the event the same are recurring, are reappropriated to  
19 such department, division, board, bureau, commission, agency,  
20 institution, office or officer to be used only for the purpose  
21 or purposes for which the grant or contribution was or shall  
22 be made. Further, all state, county, municipal and educational  
23 entities are authorized to disburse such sums as deemed  
24 necessary by mutual agreement between said entities and the  
25 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by  
2 said agency. All such sums are hereby appropriated and  
3 reappropriated if necessary to the Department of Examiners of  
4 Public Accounts for audit services, to be expended through the  
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 6. The State Superintendent of Education  
7 shall make requisitions to the State Comptroller in favor of  
8 the proper beneficiary in accordance with the law and rules  
9 and regulations governing the expenditure or disbursement of  
10 any and all funds appropriated to the State Department of  
11 Education and/or the State Board of Education in this act,  
12 whereupon the Comptroller shall issue his warrant therefor.  
13 All other appropriations in this act shall be paid after  
14 proper requisitions are made to the State Comptroller in the  
15 manner now provided by law.

16 Section 7. Nothing in this act shall be construed to  
17 affect or repeal any law authorizing or permitting any  
18 college, school or other education or eleemosynary institution  
19 of the State to receive, collect or disburse any fees,  
20 tuitions, charges, sales, endowments, trusts or income  
21 therefrom, which are now or may hereafter be authorized to  
22 receive, collect or disburse. The receiving college, school or  
23 institution shall further maintain separate accounts for such  
24 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision  
2 of this appropriation.

3 Section 8. The appropriations made herein to the  
4 departments, boards, offices, commissions, and agencies  
5 include the amounts necessary and said departments, boards,  
6 offices, commissions, and agencies are hereby directed to make  
7 the transfer of funds to the State Personnel Department in the  
8 amounts enumerated in the general appropriations act for the  
9 fiscal year ending September 30, 2018. All agencies and  
10 institutions enumerated in this act that receive services from  
11 other governmental agencies enumerated in this act or the  
12 general appropriations act shall make full payment in a timely  
13 manner (as determined by the Department of Finance) for such  
14 services.

15 Section 9. All encumbered balances of a previous  
16 fiscal year appropriation other than the exclusions authorized  
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
18 later than September 30 of the fiscal year immediately  
19 following the fiscal year for which the appropriation was made  
20 and shall revert to the credit of the Education Trust Fund or  
21 earmarked fund from which the appropriation or appropriations  
22 were made.

23 Section 10. Upon certification to the Director of  
24 Finance by the State Attorney General that a federal court has  
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby  
2 appropriated to the affected department, board, bureau, or  
3 commission in the amount necessary to satisfy that court  
4 order. Such appropriations are in addition to any other  
5 appropriation heretofore or hereafter made in this  
6 appropriation act. Such appropriations are conditioned upon  
7 the availability of funds and a determination by the Director  
8 of Finance that other current appropriations are not available  
9 for court-ordered payments.

10 Section 11. For FY 2018, local boards of education  
11 may exercise flexibility among line item expenditures, not to  
12 create a reduction of earned teacher units and/or local board  
13 of education support personnel.

14 Section 12. The State Superintendent of Education  
15 may approve a request by a local board of education for  
16 redirecting Other Current Expense funds designated for  
17 pass-through calculations to their local Child Nutrition  
18 Program if the redirected funds do not prevent the Child  
19 Nutrition Program of that local board of education from  
20 maintaining a one-month fund balance.

21 Section 13. The appropriations made herein to the  
22 departments, boards, offices, commissions and agencies include  
23 the amounts necessary to pay the State Employees' Insurance  
24 Board (SEIB). The SEIB rate shall be \$930 per month for each  
25 full-time employee for the fiscal year ending September 30,

1 2018. The State Employees' Insurance Board will adjust the  
2 insurance program wherever appropriate to maintain the  
3 aforementioned fixed rate.

4 Section 14. Notwithstanding any other provisions of  
5 this act or any other act, any amount from appropriations for  
6 the fiscal year ending September 30, 2017 to the various state  
7 agencies and institutions in this act, except appropriations  
8 from the Education Trust Fund, which are unexpended and  
9 reverted on September 30, 2017 are hereby reappropriated to  
10 the respective state agencies, offices and institutions for  
11 the fiscal year beginning October 1, 2017.

12 Section 15. The At-Risk and High Hopes  
13 appropriations made to the State Department of Education shall  
14 be expended as follows: 40% shall be at the discretion of the  
15 State Superintendent of Education and 60% shall be awarded in  
16 the form of grants to school systems/entities for activities  
17 or programs designed to enhance outcomes for at-risk students.  
18 In the awarding of grants, preference will be given to  
19 undertakings that will directly impact student achievement and  
20 improve performance on state assessments to include  
21 remediation for students, after-school and tutorial programs,  
22 career/technical programs, character education, enrichment  
23 activities, programs that enhance reading and mathematics  
24 abilities in students, activities that increase grade-to-grade

1 promotion, career and college readiness and early warning and  
2 prevention programs.

3 In an effort to provide the best and most efficient  
4 implementation for intervention and innovation in schools,  
5 administration of the grant awards shall be assigned to the  
6 Alabama State Department of Education's Division of  
7 Administrative and Financial Support with evaluative input  
8 from other Alabama State Department of Education advisory  
9 personnel, including the State Superintendent of Education, as  
10 appropriate. Grants may be awarded any time after July 1st so  
11 schools can prepare for the new school year. Notwithstanding  
12 the foregoing, the Alabama State Department of Education's  
13 Division of Administrative and Financial Support shall make  
14 every reasonable effort to notify grant recipients of awards  
15 by August 1, 2017. No funding will be available until October  
16 1, 2017. Grantees will have no guarantee of funding until  
17 October 1, 2017.

18 Section 16. If any section, paragraph, sentence,  
19 clause, provision or portion of this act or all or any portion  
20 of the appropriations herein made is held unconstitutional or  
21 invalid, it shall not affect any other section, paragraph,  
22 sentence, clause, provision or portion of this act or any  
23 other appropriation or appropriations or portion thereof  
24 hereby made not in and of itself unconstitutional or invalid.

1           Section 17. All laws or parts of laws, general,  
2 special, private or local in conflict with or inconsistent  
3 with the provisions of this act are hereby expressly repealed.

4           Section 18. This act shall become effective on  
5 October 1, 2017.

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*Del Mar*

President and Presiding Officer of the Senate

*Mac McClatchey*

Speaker of the House of Representatives

SB129

Senate 04-APR-17

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 18-MAY-17

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,  
Secretary.

House of Representatives  
Passed: 03-MAY-17, as amended

House of Representatives  
Passed: 18-MAY-2017, as amended by Conference Committee Report.

**APPROVED** May 19, 2017  
**TIME** 10:30 a.m.

By: Senator Orr Kay Ivey  
**GOVERNOR**

Alabama Secretary Of State  
Act Num.....: 2017-335  
Bill Num....: S-129



FOR

*[Signature]*

SPONSORS

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SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB \_\_\_\_\_.

yeas \_\_\_\_\_ nays \_\_\_\_\_ abstain \_\_\_\_\_

**PATRICK HARRIS,**  
Secretary

I hereby certify that the notice & proof is attached to the Bill, SB \_\_\_\_\_ as required in the General Acts of Alabama, 1975 Act No. 919.

**PATRICK HARRIS,**  
Secretary

CONFERENCE COMMITTEE

Senate Conferees \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

HOUSE ACTION

DATE: 4-4 2017

RD 1 RFD W + ME

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on W + ME was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed w/amend(s) w/sub 1. This 27 day of April, 2017.

[Signature], Chairperson

DATE: 4-27 2017

RF W + ME RD 2 CAL

DATE: \_\_\_\_\_ 20\_\_

RE-REFERRED  RE-COMMITTED   
Committee \_\_\_\_\_

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB \_\_\_\_\_.

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_

**GREG PAPPAS,**  
Clerk