SB129

187025-2

By Senator Orr

RFD: Finance and Taxation Education

First Read: 09-FEB-17
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2018.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2018, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2018, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.
Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3A. Legislative Branch:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Examiner of Public Accounts:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Audit Services Program ...</td>
<td>6,266,034</td>
<td>6,266,034</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF. .........................</td>
<td>6,266,034</td>
<td></td>
</tr>
<tr>
<td>Total Examiner of Public Accounts .........................</td>
<td>6,266,034</td>
<td></td>
</tr>
<tr>
<td>The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.</td>
<td></td>
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</tr>
<tr>
<td>2. Law Institute, Alabama:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program ...</td>
<td>650,000</td>
<td>650,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF. .........................</td>
<td>650,000</td>
<td></td>
</tr>
<tr>
<td>Total Law Institute, Alabama .........................</td>
<td>650,000</td>
<td></td>
</tr>
<tr>
<td>3. Legislative Fiscal Office:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Legislative Operations and Support Program ..........</td>
<td>1,750,000</td>
<td>1,750,000</td>
</tr>
</tbody>
</table>
Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, for performance and efficiency evaluations of state agencies.

SOURCE OF FUNDS:

1. Education Trust Fund
2. Earmarked Funds
3. Appropriation Total

<table>
<thead>
<tr>
<th>Source</th>
<th>Earmarked Amount</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>1,750,000</td>
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</table>

4. Legislative Reference Service:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>Source</th>
<th>Earmarked Amount</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>900,000</td>
<td>900,000</td>
</tr>
</tbody>
</table>

5. Legislature:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>Source</th>
<th>Earmarked Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>2,848,863</td>
<td>2,848,863</td>
</tr>
</tbody>
</table>
3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:
   (a) Financial Assistance Program, Estimated.............. 112,500
   SOURCE OF FUNDS:
   (1) ETF. 112,500
   Total American Legion and Auxiliary Scholarships ........ 112,500
   To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. Archives and History, Department of:
   (a) Historical Resources Management Program............... 5,573,705
   SOURCE OF FUNDS:
   (1) ETF. 5,573,705
   Total Archives and History, Department of.................. 5,573,705
   The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, to be expended for bicentennial programs.

3. Arts, State Council on the:
(a) Fine Arts Program ............ 4,809,496 889,400 5,698,896

Of the above appropriation, $475,000 shall be expended for the Alabama Center for the Arts. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, to be expended for bicentennial programs.

SOURCE OF FUNDS:

(1) ETF... 4,809,496

(2) Federal and Local Funds .... 889,400 Total Arts, State Council on the .... 4,809,496 889,400 5,698,896

4. Child Abuse and Neglect Prevention, Department of:

(a) Social Services Program .... 1,077,148 1,077,148

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer. ................. 1,077,148 Total Child Abuse and Neglect Prevention, Department of .... 1,077,148 1,077,148

5. Commerce, Department of:

(a) Industrial Development Training Institute Program ...... 56,699,479 56,699,479

Of the above appropriation, $6,965,154 shall be expended for the Industrial Development and Training Program; $5,813,341 shall be expended
1 for the Industrial Training
2 Program - Operations and Main-
3 tenance; $750,000 shall be
4 expended for a marketing cam-
5 paign for technical education;
6 and $43,170,984 shall be ex-
7 pended for Workforce Develop-
8 ment, of which $500,000 shall
9 be expended for the Alabama
10 Workforce Training Center and
11 $1,750,000 shall be provided
12 to regional councils to de-
13 velop leadership strategies in
14 the local areas. Each region
15 will set measurable goals
16 through a planning process to:
17 determine current and future
18 skills needed in the local
19 area; develop seamless educa-
20 tional pathways; and align
21 funding with identified local
22 workforce needs. The Secretary
23 of the Department of Commerce
24 shall report quarterly to the
25 Chairs of the Senate Committee
26 on Finance and Taxa-
27 tion-Education and the House
28 Ways and Means-Education Com-
29 mittee and the Legislative
30 Fiscal Officer any funds ex-
31 pended for industry certifica-
32 tion initiatives.

33 SOURCE OF FUNDS:

34 (1) ETF. ........................................ 56,699,479

35 Total Commerce, Department of .... 56,699,479 56,699,479

36 The funds appropriated for
37 Workforce Development are to
38 be expended for those costs
39 incurred by the State in hon-
40 oring commitments to pay
41 workforce development costs,
42 including services and other
43 assistance and expenses of
44 recruitment and training of a
45 company's workforce, that are

Page 7
undertaken to induce companies
to locate and expand their
operations in Alabama (de-
scribed hereinafter as a "Pro-
ject") and to develop and im-
plement training, placement
and recruitment programs that
will improve development and
expand the State's workforce.
Such costs include, but are
not limited to: (i) AIDT oper-
ating costs directly related
to a Project; (ii) wages and
benefits for trainers engaged
by AIDT for the purpose of a
Project; (iii) costs which the
State has agreed to pay under
the terms of a Project Agree-
ment with a company that are
necessary and reasonable
charges incurred by the com-
pany or its affiliates for
personnel providing training
to the company's employees,
whether those trainers are
employees of the company or
its vendors or suppliers, in-
cluding wages, benefits and
travel (domestic and, when
necessary, international);
(iv) any necessary materials,
equipment, manuals, or other
relevant training materials;
(v) the costs incurred for
purchasing or repairing or
replacing training tools and
equipment; (vi) costs incurred
for the purchase or construc-
tion and maintenance of train-
ing facilities; (vii) travel
expenses for prospective and
current employees and train-
ees, including travel, food,
lodging, relocation, and other
costs necessary and reasonable
to enable the company to se-
cure a qualified workforce;
and (viii) outside training
fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

6. Community College System
Board of Trustees, Alabama:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance</td>
<td>256,714,074</td>
<td>315,593,054</td>
<td>612,307,128</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>21,675,882</td>
<td>21,675,882</td>
<td>21,675,882</td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>281,772,978</td>
<td>281,772,978</td>
<td>281,772,978</td>
</tr>
<tr>
<td>(d) Operations and Maintenance for Postsecondary Prison Education</td>
<td>9,345,629</td>
<td>9,345,629</td>
<td>9,345,629</td>
</tr>
</tbody>
</table>

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in
Thomasville.

(e) Adult Education Program .

(f) Special Populations Training .

For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.

(g) Mine Safety Training Program at Bevill State Community College .

(h) Postsecondary Education Department - Administration .

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(i) Postsecondary/Tech Colleges - Truck Driver Training .

(j) Industry Certification Initiatives .

Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, $2,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career

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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>12,399,190</td>
<td>17,867,774</td>
<td>30,266,964</td>
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<tr>
<td>4,500,268</td>
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<td>4,500,268</td>
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<tr>
<td>350,000</td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>10,273,567</td>
<td>4,950,973</td>
<td>15,224,540</td>
</tr>
<tr>
<td>240,790</td>
<td>2,000,000</td>
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</tr>
<tr>
<td>5,867,408</td>
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</tbody>
</table>
coaches.

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(k) Marion Military Institute</td>
<td>7,820,936</td>
<td></td>
<td>7,820,936</td>
</tr>
<tr>
<td>(l) Alabama Technology Network</td>
<td>4,896,762</td>
<td></td>
<td>4,896,762</td>
</tr>
<tr>
<td>Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(m) Dual Enrollment</td>
<td>11,300,000</td>
<td>10,000,000</td>
<td>21,300,000</td>
</tr>
<tr>
<td>Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at the Murphy University Center. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project</td>
<td>250,000</td>
<td></td>
<td>250,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>363,958,624</td>
</tr>
<tr>
<td>(2) Dual Enrollment Tax Credit Fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>(3) Federal and Other Funds</td>
<td>643,860,661</td>
</tr>
<tr>
<td>Total Community College System</td>
<td>363,958,624</td>
</tr>
</tbody>
</table>
Board of Trustees, Alabama...

1. The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

2. The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $250,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of $83,333 for each campus; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $200,000 shall be distributed to North Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

3. The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

4. The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments...

Payments on endowments shall be as follows:

For interest on Auburn University Endowment...20,280
For interest on University of Alabama Endowment ...61,000
For interest on Grove Hill Endowment ...600

(b) interest on Public School Fund Endowment..............
Interest on Public School Fund Endowment shall be as follows:
Interest on 16th Section Lands, Estimated ...410,000
Interest on School Indemnity Lands, Estimated ...90,000
Interest on Valueless 16th Section Land ...5,825
Interest on Surplus Revenue ...26,784
Interest on James Wallace Fund ...275

(c) General Obligation Bonds, Series 2010-A, Estimated .... 4,815,600 4,815,600
(d) General Obligation Bonds, Series 2010-B, Estimated .... 1,523,350 1,523,350
(e) General Obligation Bonds, Series 2013-A, Estimated .... 5,757,331 5,757,331
(f) General Obligation Bonds, Series 2014-A, Estimated .... 10,461,581 10,461,581
(g) Alabama Incentives Financing Authority Bonds, Series 2009-B, Estimated ........... 2,592,886 2,592,886
(h) Alabama Incentives Financing Authority Bonds, Series 2009-A, Estimated ........... 209,862 209,862
(i) Alabama Incentives Financing Authority Bonds, Series 2009-C, Estimated ........... 1,444,250 1,444,250
(j) General Obligation Bonds, Series 2016-A, Estimated .... 1,770,640 1,770,640

SOURCE OF FUNDS:
In the event that any of the above bonds are refunded or new General Obligation Bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.

8. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program ... 191,166 191,166

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2017 regarding the total number of scholarships awarded for the fall term of the 2016-2017 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.
9. Early Childhood Education, Department of:

(a) Social Services Program ........ 79,759,146 23,675,000 103,434,146

The proposed spending plan for the ETF monies included in the above program is as follows:

Office of School Readiness ...77,462,050
Operations and Maintenance ...162,096
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...2,135,000

(b) Children's Policy Council Program ..................... 500,000 500,000

SOURCE OF FUNDS:

(1) ETF. '.......................... 79,759,146

(2) Children's Policy Council Fund .................. 500,000

(3) Federal and Local Funds ........ 23,675,000

Total Early Childhood Education, Department of ........ 79,759,146 24,175,000 103,934,146

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The De-
1. The department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

10. Education, State Board of - Local Boards of Education:

(a) Foundation Program .

Of the above appropriation, $589,667 shall be distributed to the Lawrence County Board of Education and $750,000 shall be distributed to the Blount County Board of Education for repairs to JB Pennington High School due to fire damage.

(b) Transportation Program .

The rate per day for two personal days and five sick days for transportation personnel shall be $40.

(c) At-Risk Student Program .

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Edu-

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
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<td>3,645,558,255</td>
<td>606,033,711</td>
<td>4,251,591,966</td>
</tr>
<tr>
<td>339,228,938</td>
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</tr>
<tr>
<td>20,267,734</td>
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<td>20,267,734</td>
</tr>
</tbody>
</table>
cation Agency and the State
department of Education to
comply with all state and fed-
eral accountability standards
and reporting obligations. Of
the above appropriation,
$100,000 shall be allocated
for the Retired Senior Volun-
teer Program, which shall be
used for student tutoring and
mentoring. The funds allocated
to the Retired Senior Volun-
teer Program shall not be used
for salaries. The program
shall file a report on October
1, 2017 with the Department of
Education, the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee, the Finance Direc-
tor, and the Legislative Fiscal
Officer regarding the num-
ber of volunteer hours pro-
vided statewide and to each
local school system for the
prior year.

(d) Endowment Interest Pro-
gram—Public School Fund,
Estimated ...................... 532,864 532,864

(e) Public School Fund, Esti-
imated ......................... 180,000,000 180,000,000

Notwithstanding Section
16-13-234, Code of Alabama
1975, the local boards of edu-
cation shall request waivers
to spend Public School Funds
appropriated in this Act, af-
after the payment of pledged
debt service or obligated cap-
ital projects, for other oper-
ating expenses.

(f) Board of Adjustment .......... 750,860 750,860

(g) School Nurses Program ...... 31,184,889 31,184,889

To be distributed so that each school system shall receive one nurse and an addi-
tional nurse or fractions of a nursing allocation based upon the average daily mem-
The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>19,616</td>
<td>37,316</td>
<td>42,916</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>21,558</td>
<td>41,046</td>
<td>47,198</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>22,406</td>
<td>42,843</td>
<td>49,269</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>22,778</td>
<td>43,417</td>
<td>49,930</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>23,188</td>
<td>44,207</td>
<td>50,835</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>23,697</td>
<td>45,214</td>
<td>51,998</td>
</tr>
<tr>
<td>16 but less than 21</td>
<td>23,902</td>
<td>45,798</td>
<td>52,667</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>24,269</td>
<td>46,382</td>
<td>53,342</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>24,785</td>
<td>46,935</td>
<td>53,894</td>
</tr>
<tr>
<td>27 or more</td>
<td>25,302</td>
<td>47,488</td>
<td>54,447</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology Services Program

5,851,369

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance

5,000,000

(j) Current Units

9,609,561
The above appropriation includes funds for start-up public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF .......................... 4,057,451,546
(2) Federal and Local Funds . . . 606,033,711
(3) Public School Fund, Estimated ............ 180,532,864

Total Education, State Board of Local Boards of Education
........................................... 4,057,451,546 786,566,575 4,844,018,121

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that the Gardendale City School System is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2017-2018 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 . . . . 14.25
In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DD</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>38,342</td>
<td>44,091</td>
<td>47,543</td>
<td>50,993</td>
<td>38,342</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>42,173</td>
<td>48,499</td>
<td>52,294</td>
<td>56,092</td>
<td>42,173</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>44,020</td>
<td>50,622</td>
<td>54,599</td>
<td>58,547</td>
<td>44,020</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>44,610</td>
<td>51,302</td>
<td>55,319</td>
<td>59,333</td>
<td>44,610</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>45,421</td>
<td>52,232</td>
<td>56,321</td>
<td>60,412</td>
<td>45,421</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>46,457</td>
<td>53,426</td>
<td>57,607</td>
<td>61,785</td>
<td>46,457</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>47,057</td>
<td>54,113</td>
<td>58,349</td>
<td>62,586</td>
<td>47,057</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>47,658</td>
<td>54,807</td>
<td>59,095</td>
<td>63,385</td>
<td>47,658</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>48,225</td>
<td>55,375</td>
<td>59,665</td>
<td>63,954</td>
<td>48,225</td>
</tr>
<tr>
<td>27 or more</td>
<td>48,794</td>
<td>55,944</td>
<td>60,233</td>
<td>64,522</td>
<td>48,794</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2017. For “Fringe Benefits” the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.
For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $54.52 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $421.51 per unit earned in the Foundation Program; (3) technology at $211.51 per unit earned in the Foundation Program; (4) professional development at $77.55 per unit earned in the Foundation Program; and (5) library enhancement at $30.44 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Department of:
(a) Administrative Services

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>160,633,410</td>
<td>61,560,405</td>
<td>222,193,815</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

- Operations and Maintenance of the Department: 24,000,000
- Children First Trust Fund: 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities, and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of stu-
dents with identifiable dis-
abilities.

Operations and
Maintenance for
the Alabama
Reading Ini-
tiative .......... .

Of the above
amount, at
least
$36,800,000
shall be allo-
cated directly
to local boards
of education
for the employ-
ment of reading
coaches to work
in grades K-3.

At a minimum,
$80,000 shall
be distributed
to each local
board of educa-
tion for the
employment of a
full time read-
ing coach. Re-
main ing funds
shall be dis-
tributed to
each local
board of educa-
tion pro rata
based on the
number of K-3
schools and/or
students as de-
termined by the
State Depart-
ment of Educa-
tion. All funds
are to be dis-
tributed and
expended for
reading coaches
to serve grades
K, 1, 2, and 3
only. A maximum of $3,999,601 may be retained by the State Department of Education for the employment of state and regional level reading specialists to support the program. It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Reading

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>
Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other pur-
1 pose other than
2 those already
3 established
4 herein.
5 Operations and
6 Maintenance for
7 the Alabama
8 Math, Science
9 and Technology
10 Initiative . . . . . 29,049,318
11 From the above
12 appropriation,
13 the State Su-
14 perintendent of
15 Education shall
16 direct AMSTI
17 resources to
18 the districts
19 based on their
20 individual
21 needs. This ap-
22 propriation
23 shall not be
24 transferred and
25 must be ex-
26 pended in ac-
27 cordance with
28 the intent of
29 the appropria-
30 tion to each of
31 the eleven
32 AMSTI sites. It
33 is the intent
34 of the Legisla-
35 ture that funds
36 appropriated
37 for the Alabama
38 Math, Science
39 and Technology
40 Initiative be
41 divided based
42 upon the number
43 of classroom
44 teachers served
45 by in-service
46 centers and ex-
47 pended only for
48 the Alabama

<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 25
Math, Science and Technology Initiative Program through established procedures of the most recent year's contractual agreement of each site within the eleven regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts expended for the equipment,
materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

<table>
<thead>
<tr>
<th>State Charter</th>
<th>School Commission</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts Education</td>
<td>1,300,000</td>
<td></td>
</tr>
<tr>
<td>Alabama Holo-caust Commission</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Statewide Stu-</td>
<td>16,405,117</td>
<td></td>
</tr>
</tbody>
</table>
dent Assessment

To be expended for expenses directly related to student assessments.

Children’s Eye Screening Program and Follow-up Eye Care

Of the above appropriation, $1,348,230 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration; and $1,348,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,696,460</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 28
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) .......... 8,740,633

Military Children Support Plan ............... 800,000

English Language Learners Program ........... 2,955,334

Based on the 2016-17 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

Tenure Personnel Hearings ... 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning ................. 20,865,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job
descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools. Of the above appropriation, $300,000 shall be used for K-8 curriculum development.

Advanced Placement ............. 6,471,179

Catastrophic
Special Education Support
Allocation ....... 2,150,000

Juvenile Probation Officers 750,000

(b) Financial Assistance Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest
School of Deaf and Blind ...... 196,865

Pre-School Program (Special Education) ...... 1,623,062

National Board for Professional Teaching Standards ...... 9,427,424

The above appropriation includes funds to pay salary
supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital ......... 703,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative ..... 4,115,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at
the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $550,000 shall be expended for the Information Technology Academy and $100,000 shall be expended for the Agribusiness Education Program.

Principal Mentoring Program .......... $500,000

The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer on the first day of the 2018 Regular Session regarding the expenditure and usage of the funds appropriated to the Principal Mentoring Program in fiscal year 2017.

Teacher In-Service Centers .......... $2,584,080

The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:
<table>
<thead>
<tr>
<th>University</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama</td>
<td>203,625</td>
<td></td>
</tr>
<tr>
<td>University of Alabama at Birmingh</td>
<td>281,923</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>256,858</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>221,456</td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>214,479</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>218,872</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>229,983</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>232,309</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>198,974</td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Teacher Professional Development Training . . . 1,648,913

This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software and classroom use of the Internet. Trainers shall place emphasis on computer skills and software that will enhance the professional development of math and science teachers.

Of the above appropriation, $675,000 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for equipment, professional development, training, and curriculum, and shall not exceed $25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than October 1, 2018.

Jobs for Alabama's Graduates (JAG) ... 800,742

Virtual Library Project ......... 2,897,627

The State Department of Education shall serve as the fiscal
agent for the Virtual Library Project.

Governor's High Hopes for Alabama Students .. 7,480,287

Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal.

Teach for America ............. 622,000

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.

Alabama Football Coaches Association 125,000

No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.

Alabama Baseball Coaches Association 50,000

Helping Families Initiative .................. 425,000

Of the above appropriation to the Helping Families Initiative, no funds shall be expended for executive salaries or benefits.

Hudson Alpha Institute - Science Teacher Training ....... 750,000
The above appropriations shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.

National Board Certification of Teachers .... 450,000

Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds two times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. mathematics, literacy, science, early childhood, middle childhood, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Educa-
Alabama Teacher Mentor Program 3,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.

(c) Disability Determination for Social Security Program 101,800,927 101,800,927

(d) Gifted Students Program 2,500,000 2,500,000

Of the above appropriation, $750,000 shall be expended for the Gifted Student Grant Program pursuant to Senate Bill 88.

(e) Reading is Fundamental Program 30,000 30,000

(f) Liability Insurance Program 5,000,000 5,000,000
(g) Alabama Science in Motion Program

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 618 and 61C, Code of Alabama 1975. Additionally any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means Education Committee, the permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Educa-
tion on the operational activ-
ities of the ASIM Program. The
ASIM Advisory Committee shall
remain comprised of six pro-
ject directors, three ASIM
Specialists and three class-
room teachers; provided, how-
ever, that each of the eleven
sites shall be represented by
at least one member of the
ASIM Advisory Committee. No
funds appropriated for the
Alabama Science in Motion Pro-
gram may be repurposed by the
State Superintendent of Educa-
tion for any other purpose
other than those already es-
tablished herein.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ETF. .........................</td>
<td>207,899,719</td>
<td></td>
</tr>
<tr>
<td>(2) Driver Education and Training Fund .............</td>
<td>4,982,937</td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Local Funds ......................</td>
<td>1,397,226,914</td>
<td></td>
</tr>
</tbody>
</table>
| (4) Special Education Cata-
   strophic Fund .................. | 5,000,000       |                   |
| Total Education, State Depart-
   ment of ......................... | 207,899,719     | 1,407,209,851     | 1,615,109,570 |

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

12. Educational Television Com-
mission:

(a) Educational Television Program .................. | 8,257,250 | 928,096 | 9,185,346 |

SOURCE OF FUNDS:
Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, to be expended for bicentennial programs.

13. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program

Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.

SOURCE OF FUNDS:

(1) ETF

The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State

SOURCE OF FUNDS:

14. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
<td></td>
<td>2,486,097</td>
</tr>
</tbody>
</table>

Total Family Practice Rural Health Board................... 2,486,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $636,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

15. Finance, Department of:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated. ......... 1,739,708

Total Finance, Department of . 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.

16. Fine Arts, Alabama School of:

(a) Financial Assistance Program......................... 7,527,188 730,000 8,257,188

SOURCE OF FUNDS:

(1) ETF. ........................................ 7,527,188

(2) Federal and Local Funds ....... 730,000

Total Fine Arts, Alabama 7,527,188 730,000 8,257,188
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,382,521</td>
<td>3,291,971</td>
<td>7,674,492</td>
</tr>
</tbody>
</table>

### 17. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
</tr>
</tbody>
</table>

Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:

| 4,382,521 | 3,291,971 | 7,674,492 |

### 18. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
</tr>
</tbody>
</table>

Total Geological Survey:

| 500,000 | 500,000 |

### 19. Health, Department of Public:

(a) Public Health Services Program

| Of the above appropriation, |
| $528,909 shall be expended for AIDS Alabama; $447,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a State- |
| 13,060,003 | 13,060,003 |
wide Stroke System.
(b) Continuing Education for
EMT Personnel................... 1,635,782 1,635,782
With the above appropriation,
the Department shall offer
performance-based awards to
regional EMS agencies for the
purpose of providing continuing
ducation to EMTs and
strengthening the EMS infra-
structure.
(c) Alabama Medical Education
Consortium....................... 2,000,000 2,000,000
Of the above appropriation,
$385,000 shall be expended for
the Rural Alabama Teaching
Health Center.

SOURCE OF FUNDS:
(l) ETF.......................... 16,695,785

20. Higher Education, Alabama
Commission on:
(a) Planning and Coordination
Services Program.............. 3,252,892 425,000 3,677,892
The proposed spending plan for
the ETF monies included in the
above program is as follows:
Operations and
Maintenance ....... 3,252,892
(b) Student Financial Aid Pro-
gram............................. 12,624,246 12,624,246
(l) Policeman's
Survivor Tu-
ition, Estimated
................. 250,725
To be expended under the pro-
visions of the Code of Alabama
1975, Section 36-21-105.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships</td>
<td>4,680,000</td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25. Of the above appropriation, $4,055,502 is contingent upon enactment of SB 315 of the 2017 Regular Session, or similar legislation, amending existing laws related to tuition reimbursements and annual scholarship amounts for eligible active members of the Alabama National Guard. In the event legislation is not enacted, the $4,055,502 shall be allocated to each institution of higher education, including community colleges, on a prorata basis, based on the FY 2018 Education Trust Fund Operations and Maintenance appropriations to institutions of higher education, including community colleges.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Alabama Student Assistance Program</td>
<td>2,897,551</td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program)</td>
<td>4,470,970</td>
<td></td>
</tr>
</tbody>
</table>
to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(5) Math and Science Teacher Education Scholarships 325,000

To be expended for the purpose of establishing a college scholarship program in the areas of math and science teacher education, pursuant to rules established by ACHE. It is the intent of the Legislature that scholarships be utilized to reduce the shortage of math and science teachers in Alabama's public schools and improve student performance. ACHE shall submit a report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer within 60 days after October 1, 2017 regarding the steps being taken to implement this program and shall submit an annual report within 30 days after September 30, 2018 including updates on all aspects of the program.

(c) Support of Other Educational Activities Program...

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,444,153</td>
<td>1,671,000</td>
<td>4,115,153</td>
</tr>
</tbody>
</table>
(1) Network of Alabama Academic Libraries

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board

(SREB) ........... 624,950

(3) EPSCoR (Research) Program

................. 1,143,088

Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR).

Administrative offices are located at the University of Alabama at Birmingham.

(4) Articulation and General Studies Committee

(AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).

................. 374,867

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at
Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program

The proposed spending plan for the ETF monies included in the above program is as follows:

1. Alabama Agricultural Land Grant Alliance . 5,241,283

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,241,283</td>
<td>5,241,283</td>
<td></td>
</tr>
<tr>
<td>5,138,120</td>
<td>5,138,120</td>
<td></td>
</tr>
</tbody>
</table>

State of Alabama Humanities Foundation ... 330,000
Alabama Forestry Foundation
Black Belt Initiative ... 267,000
Soil and Water Conservation Committee Program ... 1,573,376
Black Belt Adventures ... 300,000
Black Belt Treasures 200,000
Alabama Civil Air Patrol 75,000
National Computer Forensics Institute 250,000
Adaptive and Disability Sports Education 60,000
Resource Conservation and Development Programs (RC and D) 1,787,744
Motorsports Hall of Fame 200,000
Alabama Trails Foundation 95,000

SOURCE OF FUNDS:

(1) ETF 28,700,694
(2) Federal and Local Funds 2,096,000

Total Higher Education, Alabama Commission on 28,700,694 2,096,000 30,796,694

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIF) shall not revert.

21. Historical Commission, Alabama:

(a) Historical Resources Management Program 900,000 900,000

Of the above appropriation to the Alabama Historical Commission, $300,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise
under the control of the Alabama Historical Commission. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed $50,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2018, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2018, to be expended for bicentennial programs.

SOURCE OF FUNDS:

(1) ETF............................ 900,000

Total Historical Commission, Alabama........................ 900,000

22. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program............. 12,952,589
Of the above appropriation, $626,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program............. 14,737,203

Of the above appropriation, $175,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.

(c) Fostering Hope Scholarship Program..................... 3,594,928

SOURCE OF FUNDS:

(1) ETF-Transfer. 31,284,720

Total Human Resources, Department of...................... 31,284,720

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

23. Law Enforcement Agency, State:

(a) Law Enforcement Program ." 400,000

The above appropriation shall be expended for an Emergency
Alert System. The Alabama Law Enforcement Agency shall enter into contracts and cooperative agreements with private individuals, corporations, associations and other organizations to provide an Emergency Alert System. All contracts shall be let by competitive bid to the lowest responsible bidder who satisfies the criteria established by the Agency.

SOURCE OF FUNDS:

(1) ETF - Transfer.  
Total Law Enforcement Agency, State.  

24. Library Service, Alabama Public:
(a) Public Library Service Program.  
Of the above appropriation, a minimum of $4,402,745 is to be distributed to public libraries within the State; $239,432 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

SOURCE OF FUNDS:

(1) ETF.  
(2) Federal and Local Funds.  
Total Library Service, Alabama Public.  

25. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:
(a) Support of Other Educational Activities Program.  
Of the above appropriation, $76,088 shall be expended for...
the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

SOURCE OF FUNDS:

(1) ETF ................. 4,505,262
(2) Federal and Local Funds "' 17,924,650
Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab................. 4,505,262 17,924,650 22,429,912

26. Mathematics and Science, Alabama School of:

(a) Financial Assistance Program ......................... 6,866,954 1,371,455 8,238,409

SOURCE OF FUNDS:

(1) ETF .................. 6,866,954
(2) Federal and Local Funds "' 1,371,455
Total Mathematics and Science, Alabama School of ........... 6,866,954 1,371,455 8,238,409

27. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program ... 1,440,014 400,000 1,840,014

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2017 regarding the total number of scholarships awarded for the Fall term of the 2016-2017 academic
year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
<td>1,440,014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>

Total Medical Scholarship Awards, Board of

<table>
<thead>
<tr>
<th>Source</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,440,014</td>
<td>400,000</td>
<td>1,840,014</td>
</tr>
</tbody>
</table>

**28. Mental Health, Department of:**

(a) Institutional Treatment and Care of Mental Illness

<table>
<thead>
<tr>
<th>Program</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutional Treatment and Care of Mental Illness Program</td>
<td>5,279,807</td>
<td></td>
<td>5,279,807</td>
</tr>
</tbody>
</table>

(b) Substance Abuse Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Substance Abuse Program</td>
<td>1,892,794</td>
<td></td>
<td>1,892,794</td>
</tr>
</tbody>
</table>

(c) Special Services Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Services Program</td>
<td>1,848,206</td>
<td></td>
<td>1,848,206</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; and $320,000 shall be expended for Rainbow Omega.

(d) Institutional Treatment and Care of Intellectually Disabled Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutional Treatment and Care of Intellectually Disabled Program</td>
<td>39,474,852</td>
<td></td>
<td>39,474,852</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for...
the intellectually disabled in Alabama; the sum of $320,000 shall be allocated to Camp ASCCA; $3,250,000 shall be used to continue an expansion of services for children and youth with severe emotional disturbances and to provide medically necessary services for Medicaid-eligible children with autism spectrum disorder and $320,000 shall be transferred to the Eagles' Wings Program.

SOURCE OF FUNDS:

(1) ETF-Transfer. .................... 48,495,659
Total Mental Health, Department of.................. 48,495,659 48,495,659

29. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program................ 616,027 7,191,165 7,807,192

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the
House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2017 regarding the total number of scholarships and loans awarded for the Fall term of the 2016-2017 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

(1) ETF .......................... 616,027
(2) Alabama Board of Nursing Trust Fund.......................... 7,191,165
Total Nursing, Alabama Board of ................................ 616,027 7,191,165 7,807,192

30. Optometric Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program ... 135,000 135,000

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2017 regarding the total number of scholarships awarded for the Fall term of the 2016-2017 academic year and the institution attended by the scholarship recipients. The report shall
also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF .................................................. 135,000

Total Optometric Scholarship Awards, Board of .................. 135,000

31. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program .................. 249,017 6,218,324 6,467,341
(b) Certified Law Enforcement Academy Program .................. 347,687 500,000 847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

Northeast Police Academy ... 90,398
Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa ...... 90,398
Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County .......... 90,398
Alabama Police Academy .......... 48,677
Montgomery Police Academy ...... 27,816
## 32. Physical Fitness, State Commission on:

- **Advisory Services Program**
  - Source of Funds:
    - (1) ETF: 1,424,096
    - (2) Federal and Local Funds: 12,983
  - Total Physical Fitness, State Commission on: 1,437,079

## 33. Rehabilitation Services, Department of:

- **Direct Client Services for the Handicapped Program**
  - The proposed spending plan for the ETF monies included in the above program is as follows:
    - Homebound: 5,611,528
    - Hemophilia: 1,289,809
    - Children's Rehabilitation: 11,304,808
    - Total: 181,557,287
Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.

Education of Dependents of Blind Parents ... 10,399

The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

Rehabilitation Services .... 13,417,591

Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.

Early Intervention Program ... 8,116,725

Respite Related Services and Training .... 150,000

Rehabilitation Projects .... 1,360,631

Rehabilitation -FMAP .... 1,323,269

SOURCE OF FUNDS:

(1) ETF. ......................... 42,584,760

(2) Alabama Head and Spinal Cord Injury Trust Fund ...... 1,300,000
### 34. Serve Alabama:

(a) Executive Direction Program

```
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(3) Federal and Local Funds</td>
<td>137,672,527</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Total Rehabilitation Services, Department of</td>
<td>42,584,760</td>
<td>138,972,527</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>181,557,287</td>
<td></td>
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</tbody>
</table>
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The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

#### SOURCE OF FUNDS:

(1) ETF

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<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>(1) ETF</td>
<td>350,000</td>
<td></td>
</tr>
</tbody>
</table>
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Total Serve Alabama | 350,000 350,000
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#### 35. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program

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<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>19</td>
<td></td>
<td>1,354,701</td>
<td></td>
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</tbody>
</table>
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Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,328,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000.

These funds shall be distributed proportionately to the distribution made in FY 2003.

#### SOURCE OF FUNDS:

(1) ETF

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<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>38</td>
<td>(1) ETF</td>
<td>1,354,701</td>
<td></td>
</tr>
</tbody>
</table>
```
36. Space Science Exhibit Commission, Alabama:
   (a) Special Services Program

   SOURCE OF FUNDS:
   (1) ETF
   (2) Federal and Local Funds

   Total Space Science Exhibit Commission, Alabama

37. Supercomputer Authority, Alabama:
   (a) Information Technology Services Program

   The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

   SOURCE OF FUNDS:
   (1) ETF-Transfer
   (2) Supercomputer Revolving Fund, Estimated

   Total Supercomputer Authority, Alabama

38. Veterans' Affairs, Department of:
   (a) Administration of Veterans' Affairs Program

   (b) Student Financial Aid Program, Estimated

   For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in
which benefits are given to
veterans, their spouses, wid­
ows, or children under the
provisions of the Code of Ala­
bama 1975, Sections 31-6-1
through 31-6-17.

SOURCE OF FUNDS:

(1) ETF. .......................... 94,042,163

Total Veterans' Affairs, De­
partment of.................. 94,042,163 94,042,163

39. Youth Services, Department
of:

(a) Financial Assistance Pro-
gram (School District) ...... 6,402,233 6,402,233

The above appropriation shall
be expended by the Youth Ser­
vices Department District in a
manner consistent with the
funding formula cooperatively
established by the Youth Ser­
vices Board and the State
Board of Education pursuant to
the provisions of the Code of
Alabama 1975, Sections 44-1-70
through 44-1-77.

(b) Youth Services Program .. 44,813,799 44,813,799

(c) Special Programming for
Achievement Network (SPAN)
Program......................... 3,565,732 3,565,732

SOURCE OF FUNDS:

(1) ETF. .......................... 54,781,764

Total Youth Services, Depart­
ment of......................... 54,781,764 54,781,764

3C. Colleges and Universities:

1. Alabama Agricultural and
Mechanical University, Board
of Trustees:

(a) Operations and Maintenance
and Program Support ........... 32,448,002 67,847,624 100,295,626
### Source of Funds:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ETF</td>
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<tr>
<td><strong>Total ETF</strong></td>
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<td></td>
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<tr>
<td><strong>Total Alabama Agricultural and Mechanical University, Board of Trustees</strong></td>
<td></td>
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</tr>
</tbody>
</table>

2. **Alabama A and M University, Board of Trustees-Miles College Consortium:**

(a) **Alabama A and M University-Miles College Consortium**

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<tbody>
<tr>
<td>ETF</td>
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<tr>
<td><strong>Total ETF</strong></td>
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</table>

3. **Alabama State University, Board of Trustees:**

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<thead>
<tr>
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<tbody>
<tr>
<td>ETF</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total ETF</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
(a) Operations and Maintenance and Program Support .......... 42,946,136 57,500,763 100,446,899

The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight vs Alabama Final Settlement Agreement. Of the above appropriation, $100,000 shall be expended for dormitory renovations. Of the above appropriation $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises .......... 13,783,753 13,783,753

(c) Restricted Funds .......... 26,801,411 26,801,411

SOURCE OF FUNDS:

(1) ETF ...................................... 42,946,136

(2) Federal and Other Funds ........ 98,085,927

Total Alabama State University, Board of Trustees .......... 42,946,136 98,085,927 141,032,063

4. Alabama, The University of,
Board of Trustees:

Page 63
(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.

Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $306,765 shall be expended for the High School Athletic Training Program; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; and $1,100,000 shall be expended for the Alabama Drug Discovery Alliance.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>154,836,324</td>
<td>681,607,773</td>
<td>836,444,097</td>
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<tr>
<td>263,792,601</td>
<td>2,021,756,976</td>
<td>2,285,549,577</td>
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<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>47,833,247</td>
<td>115,625,048</td>
<td>163,458,295</td>
</tr>
</tbody>
</table>

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham ........ 3,236,628

(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, estimated ....................... 70,000


(g) Restricted Funds ............. 613,746,981 613,746,981

(h) University of Alabama at Birmingham Cancer Center .... 5,052,527 5,052,527

SOURCE OF FUNDS:

(1) ETF. ................................. 474,751,327

(2) Federal and Other Funds .... 3,665,548,085

Total Alabama, The University of, Board of Trustees ........ 474,751,327 3,665,548,085 4,140,299,412

5. Athens State University,

Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 12,421,784 19,653,858 32,075,622

Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.

(b) Auxiliary Enterprises .......... 401,000 401,000
### Source of Funds:

**Education Trust Fund**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>ETF</td>
<td>12,421,764</td>
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<tr>
<td>Federal and Other Funds</td>
<td>44,079,858</td>
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<td><strong>Total</strong></td>
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**Earmarked Funds**

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF (Education Trust Fund)</td>
<td>24,025,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>24,025,000</strong></td>
</tr>
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</table>

**Appropriation Total**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>24,025,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24,025,000</strong></td>
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</table>

### Auburn University, Board of Trustees:

**Operations and Maintenance and Program Support, Auburn University**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>162,700,206</td>
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<tr>
<td>Federal and Other Funds</td>
<td>578,826,972</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>741,527,178</strong></td>
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**Auxiliary Enterprises**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>ETF</td>
<td>192,479,529</td>
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<td><strong>Total</strong></td>
<td><strong>192,479,529</strong></td>
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**Restricted Funds**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
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<td>169,731,777</td>
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<td><strong>Total</strong></td>
<td><strong>169,731,777</strong></td>
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**Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station**

<table>
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<th>Source</th>
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<td>31,190,127</td>
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<tr>
<td>Federal and Other Funds</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>37,810,293</strong></td>
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**Operations and Maintenance and Program Support, Alabama Cooperative Extension System**

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<tbody>
<tr>
<td>ETF</td>
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<td>Federal and Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>34,681,393</strong></td>
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**Operations and Maintenance and Program Support, Auburn University at Montgomery**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>ETF</td>
<td>22,994,919</td>
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<tr>
<td>Federal and Other Funds</td>
<td>48,480,242</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>71,475,161</strong></td>
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</tbody>
</table>

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.

**Auburn Aviation Center**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>5,000,000</td>
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<td><strong>Total</strong></td>
<td><strong>5,000,000</strong></td>
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### Source of Funds:

**Education Trust Fund**

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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>254,405,482</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>254,405,482</strong></td>
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</table>

**Earmarked Funds**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF (Education Trust Fund)</td>
<td>998,299,849</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>998,299,849</strong></td>
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**Appropriation Total**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>1,252,705,331</td>
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<tr>
<td>Federal and Other Funds</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>2,251,005,180</strong></td>
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</tbody>
</table>
7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support .......... 38,358,892

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2017, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

(b) Auxiliary Enterprises .'.

(c) Restricted Funds .'.

SOURCE OF FUNDS:

(1) ETF. .......................... 38,358,892

(2) Federal and Other Funds .

Total Jacksonville State University, Board of Trustees ... 38,358,892

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .......... 19,703,151

Of the above appropriation,
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,000,000 shall be expended for the upgrade of facilities.</td>
<td>7,342,136</td>
<td>7,342,136</td>
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<tr>
<td>(b) Auxiliary Enterprises . . . .</td>
<td>11,902,414</td>
<td>11,902,414</td>
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<tr>
<td>(c) Restricted Funds . . . .</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>(d) American Village . . . .</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF . . . . . . . . . . .</td>
<td>19,778,151</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds . . .</td>
<td>59,333,161</td>
<td></td>
</tr>
<tr>
<td>Total Montevallo, University of, Board of Trustees . . . .</td>
<td>19,778,151</td>
<td>59,333,161</td>
</tr>
</tbody>
</table>

9. North Alabama, University of, Board of Trustees:
(a) Operations and Maintenance and Program Support . . . . | 28,186,242 | 63,541,026 | 91,727,268 |
(b) Auxiliary Enterprises . . . . | 21,083,000 | 21,083,000 |
(c) Restricted Funds . . . . | 5,542,000 | 5,542,000 |
| SOURCE OF FUNDS: | | |
| (1) ETF . . . . . . . . . . . | 28,186,242 | |
| (2) Federal and Other Funds . . . | 90,166,026 | |
| Total North Alabama, University of, Board of Trustees . . . . | 28,186,242 | 90,166,026 | 118,352,268 |

10. South Alabama, University of, Board of Trustees:
(a) Operations and Maintenance and Program Support . . . . | 104,284,718 | 174,441,540 | 278,726,258 |
(b) Auxiliary Enterprises . . . . | 30,506,000 | 30,506,000 |
(c) Restricted Funds . . . . | 62,875,000 | 62,875,000 |
<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(d) University of South Alabama - Cancer Center</td>
<td>3,000,000</td>
<td>3,000,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
<td>107,284,718</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
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<td></td>
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</tbody>
</table>

Total South Alabama University of, Board of Trustees 267,822,540 375,107,258

11. Troy University, Board of Trustees:

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
<td>49,303,360</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
<td>191,825,972</td>
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</table>

Total Troy University, Board of Trustees 241,129,332

12. West Alabama, University of, Board of Trustees:

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.</td>
<td>16,146,820</td>
<td>18,992,996</td>
<td>35,139,816</td>
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<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>6,270,119</td>
<td>6,270,119</td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>651,566</td>
<td>651,566</td>
<td></td>
</tr>
</tbody>
</table>
3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund.

SOURCE OF FUNDS:

(1) ETF.

Total Alabama Innovation Fund

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $500,000 shall be allocated for the Southern Research Institute; and $500,000 shall be allocated for the Hudson Alpha Institute for Biotechnology.

3E. Other:

1. Deaf and Blind, Alabama In-

---

**Table: Education Trust Fund, Earmarked Funds, Appropriation Total**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>16,146,820</td>
<td>25,914,681</td>
<td>42,061,501</td>
</tr>
</tbody>
</table>

---

SB129

Page 70
Section 4. In addition to all other appropriations made in this act, there is hereby appropriated from the Education Trust Fund for the fiscal year ending September 30, 2018, as a first priority, conditioned on the estimated appropriation to the Department of Veterans' Affairs Student Financial Aid Program being less than $91,544,687, the amounts as follows to total the difference between the estimated and
actual appropriation to the Department of Veterans' Affairs Student Financial Aid Program: (1) to Other Current Expense in the Foundation Program the amount of $7,000,000, and (2) to the institutions of higher education on a pro rata basis, based on the FY 2018 Education Trust Fund Operations and Maintenance appropriations to institutions of higher education, any balance in the difference between the estimated and actual appropriation to the Department of Veterans' Affairs Student Financial Aid Program and the appropriation in (1) above.

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts
to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2018. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 11. For FY 2018, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 13. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30,
2018. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2017 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2017 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2017.

Section 15. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for at-risk students. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade
promotion, career and college readiness and early warning and prevention programs.

In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2017. No funding will be available until October 1, 2017. Grantees will have no guarantee of funding until October 1, 2017.

Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.
Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. This act shall become effective on October 1, 2017.
SB129

President and Presiding Officer of the Senate

[Signature]

Speaker of the House of Representatives

[Signature]

SB129
Senate 04-APR-17
I hereby certify that the within Act originated in and passed
the Senate, as amended.

Senate 18-MAY-17
I hereby certify that the within Act originated in and passed
the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Passed: 03-MAY-17, as amended

House of Representatives
Passed: 18-MAY-2017, as amended by Conference Committee
Report.

APPROVED May 19, 2017
TIME 10:30 a.m.

By: Senator Orr

[Signature]

GOVERNOR

Alabama Secretary Of State
Act Num....: 2017-335
Bill Num....: S-129

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Recvd 05/19/17 11:18amKCW
SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB ____.  

yeas ______ nays ______ abstain ______

PATRICK HARRIS,  
Secretary

CONFEREE COMMITTEE

Senate Conferees __________________________

__________________________

CONFERENCE COMMITTEE

I hereby certify that the notice & proof is attached to the Bill, SB ______________ as required in the General Acts of Alabama, 1975 Act No. 919.

__________________________

RE-REFERRED □ RE-COMMITTED □  

Committee __________________________

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB ______  

YEAS ______ NAYS ______

GREG PAPPAS,  
Clerk

HOUSE ACTION

DATE: 4-7 2017

REPORT OF STANDING COMMITTEE

This bill having been referred by the House to its standing committee on _____ was acted upon by such committee in session, and returned therefrom to the House with the recommendation that it be Passed w/amend(s) ______

This ___ day of April, 2017.  

__________________________ Chairperson

DATE: 4-7 2017

RE-REFERRED □ RE-COMMITTED □  

Committee __________________________

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill, SB ______  

YEAS ______ NAYS ______

GREG PAPPAS,  
Clerk