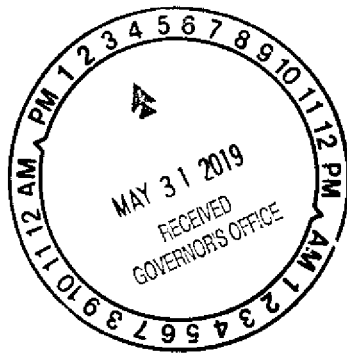


ACT #2019- 403

1 SB199
2 202344-2
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 02-APR-19



1 SB199

2
3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2020.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2020, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
16 purpose specified in subsection (b) of Section 2 of this act,
17 amounts are shown by programmatic area and the total for all
18 programs is shown so as to include estimated sources of funds
19 other than those listed in subsection (a) of Section 2 of this
20 act. For the purpose of this act, "ETF" shall mean the
21 Education Trust Fund and "Federal and Local Funds" shall mean
22 all gifts, grants, contributions, or entitlements, including
23 grants by the Congress of the United States, municipalities or
24 counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, Public School Fund and other listed funds
7 and are hereby made for the support of public education in
8 Alabama for the fiscal year ending September 30, 2020, and the
9 appropriations herein made shall be subject to the provisions,
10 terms, conditions and limitations of the Budget and Financial
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
12 the provisions of the Budget Management Act of 1976 (Code of
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
14 amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac- counts.....	8,496,091		8,496,091
Of the above appropriation, \$750,000 shall be expended for an evaluation and reorganiza- tion study of the State De- partment of Education, and the remainder shall be used for educational audits. The De- partment of Examiners of Pub- lic Accounts is hereby autho- rized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	7,168,488		7,168,488
Of the above appropriation, \$3,755,000 shall be used for a pilot project to replace and modernize the appropriation bill drafting and support sys-			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

tem.

SOURCE OF FUNDS:

(1) ETF.....	7,168,488	
Total Legislative Services		
Agency.....	7,168,488	7,168,488

Of the above appropriation,
\$850,000 shall be expended for
performance and efficiency
evaluations of state agencies.
Notwithstanding any other pro-
visions of law to the con-
trary, any funds appropriated
for a pilot project to replace
and modernize the appropria-
tion bill drafting and support
system or for performance and
efficiency evaluations of
state agencies, which remain
unexpended on September 30,
2020, shall not revert to the
Education Trust Fund, but
shall be reappropriated in the
fiscal year beginning October
1, 2020.

3. **Legislature:**

(a) Legislative Operations and Support Program	3,205,257	3,205,257
---	-----------	-----------

Of the above appropriation,
\$200,000 shall be expended for
software systems, support, and
public hearings addressing the
2020 reapportionment process.

SOURCE OF FUNDS:

(1) ETF.....	3,205,257	
Total Legislature.....	3,205,257	3,205,257

3B. **Executive Branch:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 1. American Legion and Auxil-			
2 iary Scholarships:			
3 (a) Financial Assistance Pro-			
4 gram, Estimated.....	112,500		112,500
5 SOURCE OF FUNDS:			
6 (1) ETF.....	112,500		
7 Total American Legion and Aux-			
8 iliary Scholarships	112,500		112,500
9 To be expended under the pro-			
10 visions of Sections 16-31-1			
11 through 16-31-4, Code of Ala-			
12 bama 1975.			
13 2. Archives and History, De-			
14 partment of:			
15 (a) Historical Resources Man-			
16 agement Program.....	6,885,540		6,885,540
17 SOURCE OF FUNDS:			
18 (1) ETF.....	6,885,540		
19 Total Archives and History,			
20 Department of.....	6,885,540		6,885,540
21 The above appropriation shall			
22 be expended to support the			
23 educational functions of the			
24 Department of Archives and			
25 History.			
26 3. Arts, State Council on the:			
27 (a) Fine Arts Program	5,828,528	883,200	6,711,728
28 Of the above appropriation,			
29 \$875,000 shall be expended for			
30 the Alabama Center for the			
31 Arts, of which \$75,000 shall			
32 be expended for Urban Art.			
33 SOURCE OF FUNDS:			
34 (1) ETF.....	5,828,528		
35 (2) Federal and Local Funds ..		883,200	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Arts, State Council on			
2 the.....	5,828,528	883,200	6,711,728
3 4. Child Abuse and Neglect Pre-			
4 vention, Department of:			
5 (a) Social Services Program ..	2,505,232		2,505,232
6 In accordance with Sections			
7 26-16-1 et seq., Code of Ala-			
8 bama 1975.			
9 SOURCE OF FUNDS:			
10 (1) ETF-Transfer.....	2,505,232		
11 Total Child Abuse and Neglect			
12 Prevention, Department of	2,505,232		2,505,232
13 5. Commerce, Department of:			
14 (a) Industrial Development			
15 Training Institute Program .	64,328,146		64,328,146
16 Of the above appropriation,			
17 \$7,212,462 shall be expended			
18 for the Industrial Development			
19 and Training Program;			
20 \$6,842,873 shall be expended			
21 for the Industrial Training			
22 Program - Operations and Main-			
23 tenance; \$750,000 shall be			
24 expended for a marketing cam-			
25 paign for technical education;			
26 and \$49,522,811 shall be ex-			
27 pended for Workforce Develop-			
28 ment, of which \$500,000 shall			
29 be expended for the Alabama			
30 Workforce Training Center and			
31 \$2,000,000 shall be provided			
32 to regional councils to de-			
33 velop leadership strategies in			
34 the local areas. Each region			
35 will set measurable goals			
36 through a planning process to:			
37 determine current and future			
38 skills needed in the local			
39 area; develop seamless educa-			
40 tional pathways; and align			
41 funding with identified local			
42 workforce needs.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) ETF.....	64,328,146		
3 Total Commerce, Department of	64,328,146		64,328,146

4 The funds appropriated for
5 Workforce Development are to
6 be expended for those costs
7 incurred by the State in hon-
8 oring commitments to pay
9 workforce development costs,
10 including services and other
11 assistance and expenses of
12 recruitment and training of a
13 company's workforce, that are
14 undertaken to induce companies
15 to locate and expand their
16 operations in Alabama (de-
17 scribed hereinafter as a "Pro-
18 ject") and to develop and im-
19 plement training, placement
20 and recruitment programs that
21 will improve development and
22 expand the State's workforce.
23 Such costs include, but are
24 not limited to: (i) AIDT oper-
25 ating costs directly related
26 to a Project; (ii) wages and
27 benefits for trainers engaged
28 by AIDT for the purpose of a
29 Project; (iii) costs which the
30 State has agreed to pay under
31 the terms of a Project Agree-
32 ment with a company that are
33 necessary and reasonable
34 charges incurred by the com-
35 pany or its affiliates for
36 personnel providing training
37 to the company's employees,
38 whether those trainers are
39 employees of the company or
40 its vendors or suppliers, in-
41 cluding wages, benefits and
42 travel (domestic and, when
43 necessary, international);
44 (iv) any necessary materials,
45 equipment, manuals, or other

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	relevant training materials;		
2	(v) the costs incurred for		
3	purchasing or repairing or		
4	replacing training tools and		
5	equipment; (vi) costs incurred		
6	for the purchase or construc-		
7	tion and maintenance of train-		
8	ing facilities; (vii) travel		
9	expenses for prospective and		
10	current employees and train-		
11	ees, including travel, food,		
12	lodging, relocation, and other		
13	costs necessary and reasonable		
14	to enable the company to se-		
15	cure a qualified workforce;		
16	and (viii) outside training		
17	fees. The above funds appro-		
18	priated for Workforce Develop-		
19	ment shall be expended primar-		
20	ily for the training of Ala-		
21	bama residents. It is further		
22	the intent that contracts with		
23	vendors to provide workforce		
24	training shall be inclusive		
25	and reflect the racial and		
26	gender diversity of the State.		
27	The Secretary of the Depart-		
28	ment of Commerce shall report		
29	quarterly to the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation-Education and the		
32	House Ways and Means-Education		
33	Committee and the Director of		
34	the Legislative Services		
35	Agency any funds allocated for		
36	workforce training. Such re-		
37	port shall include a summary		
38	of the persons trained and the		
39	vendors providing the train-		
40	ing. The report shall contain		
41	information including the res-		
42	idence, race and gender of the		
43	persons trained and of the		
44	principal or majority owner of		
45	the firm or business con-		
46	tracted with to provide the		
47	training services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 6. Community College System			
2 Board of Trustees, Alabama:			
3 (a) Operations and Maintenance			
4 	331,186,707	224,686,758	555,873,465
5 (b) Auxiliary Enterprises		18,072,081	18,072,081
6 (c) Restricted Funds		242,161,742	242,161,742
7 (d) Operations and Maintenance			
8 for Postsecondary Prison			
9 Education.....	12,533,615		12,533,615
10 Of the above appropriation, up			
11 to \$1,939,901 shall be ex-			
12 pended for Therapeutic Educa-			
13 tion; up to \$2,000,000 shall			
14 be expended for the operations			
15 and maintenance of the			
16 LifeTech Institute in			
17 Thomasville; and \$1,000,000			
18 shall be expended for a Day			
19 Reporting Center pilot pro-			
20 gram.			
21 (e) Adult Education Program ..	13,471,894	20,109,522	33,581,416
22 (f) Special Populations Train-			
23 ing.....	4,725,281		4,725,281
24 For education and training			
25 programs to prepare individu-			
26 als designated as special pop-			
27 ulations, as determined by the			
28 Chancellor, for entry into the			
29 workforce through			
30 pre-employment skills train-			
31 ing, and intensive career			
32 technical training.			
33 (g) Mine Safety Training Pro-			
34 gram at Beville State Commu-			
35 nity College.....	1,300,000		1,300,000
36 (h) Postsecondary Education			
37 Department - Administration .	12,081,721	9,306,884	21,388,605
38 Of the above appropriation,			
39 \$950,000 shall be expended for			
40 capital improvements and			
41 equipment purchases, as deemed			
42 necessary by the Chancellor.			
43 (i) Postsecondary/Tech Col-	240,790	2,000,000	2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	leges - Truck Driver Train-		
2	ing.....		
3	Of the above appropriation,		
4	\$240,790 shall be expended for		
5	the Truck Driver Training Pro-		
6	gram at Central Alabama Commu-		
7	nity College. The above appro-		
8	priation from earmarked funds		
9	is estimated and shall be ex-		
10	pended pursuant to Section		
11	32-5-313, Code of Alabama		
12	1975.		
13	(j) Industry Certification		
14	Initiatives.....	7,160,778	7,160,778
15	Industry Certification Initia-		
16	tives funds shall be distrib-		
17	uted by the Alabama Community		
18	College System Board of Trust-		
19	ees. Of the above appropria-		
20	tion, \$3,750,000 shall be ex-		
21	pended for workforce develop-		
22	ment initiatives; and \$600,000		
23	shall be expended for career		
24	coaches.		
25	(k) Marion Military Institute .	8,994,438	8,994,438
26			
27	(l) Alabama Technology Network		
28	.....	5,448,518	5,448,518
29	Of the above appropriation to		
30	the Alabama Technology Net-		
31	work, \$503,906 shall be ex-		
32	pended for workforce training.		
33	(m) Dual Enrollment	13,865,000	10,000,000
34	Of the above appropriation,		23,865,000
35	\$200,000 shall be expended for		
36	a Dual Enrollment Pilot Pro-		
37	gram at Murphy University Cen-		
38	ter which shall be available		
39	to students in the state, with		
40	first priority given to stu-		
41	dents in the Mobile County		
42	School System. The remaining		
43	appropriation shall be ex-		
44	pended at the direction of the		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Chancellor of the Alabama Com-		
2	munity College System to con-		
3	tinue, expand, and develop a		
4	dual enrollment scholarship		
5	program for academic and ca-		
6	reer-technical education pro-		
7	grams. The Chancellor will		
8	work with business and indus-		
9	try partners to allocate the		
10	funds in a manner consistent		
11	with addressing identified		
12	needs in the State of Alabama.		
13	Such allocations will further		
14	and/or accommodate the contin-		
15	uation and expansion of dual		
16	enrollment programs.		
17	(n) Science, Technology, Engi-		
18	neering, Arts and Math		
19	(STEAM) Pilot Project	450,000	450,000
20	(o) Volunteer EMSP Certifica-		
21	tions.....	125,000	125,000
22	Pursuant to Sections 22-18-60,		
23	et seq., Code of Alabama 1975.		
24	(p) Automotive Workforce		
25	Training Scholarship Program		
26	.....	210,000	210,000
27	The Board of Trustees of the		
28	Alabama Community College Sys-		
29	tem, in consultation with the		
30	Alabama Industrial Development		
31	and Training Institute, shall		
32	establish qualifications for		
33	the award of scholarships to		
34	high school students and		
35	adults enrolled in a state		
36	educational program relating		
37	to the automotive manufactur-		
38	ing industry and shall further		
39	provide for the implementation		
40	and administration of the		
41	scholarships. Scholarship re-		
42	cipients shall be selected by		
43	the Board, in consultation		
44	with a scholarship committee,		
45	comprised of members of the		
46	Board of Directors of the Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 bama Automotive Manufacturers			
2 Association, from applications			
3 submitted to the association.			
4 The Board shall file a report			
5 with the Chairs of the Senate			
6 Committee on Finance and Taxa-			
7 tion-Education and the House			
8 Ways and Means-Education Com-			
9 mittee, the Director of the			
10 Legislative Services Agency,			
11 and the Finance Director on			
12 September 30, 2020 regarding			
13 the total number of scholar-			
14 ships awarded for the Fall			
15 term of the 2019-2020 academic			
16 year and the institution at-			
17 tended by the scholarship re-			
18 cipients. The report shall			
19 also include the name of each			
20 scholarship recipient and the			
21 number of years the recipient			
22 has received a scholarship.			
23 (q) Distance Learning Program .	3,375,000		3,375,000
24 (r) Automotive Manufacturing			
25 Workforce Development Pro-			
26 gram.....	262,500		262,500
27 (s) Smart Career Workforce			
28 Pilot Project.....	200,000		200,000
29 The above appropriation shall			
30 be expended to promote smart			
31 careers, support soft skill			
32 development through engagement			
33 opportunities for youth, de-			
34 velop and implement an effec-			
35 tive smart career awareness			
36 campaign for students, par-			
37 ents, and the underemployed;			
38 and to implement a national			
39 recruitment campaign to at-			
40 tract talent at all levels of			
41 experience across high-growth,			
42 high demand occupations.			
43 (t) Alabama Workforce Council			
44 Committee on Credentialing			
45 and Career Pathways	1,000,000		1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended for the Alabama		
3	Workforce Council Committee on		
4	Credentialing and Career Path-		
5	ways for the exclusive purpose		
6	of funding the fees associated		
7	with assessments necessary to		
8	attain credentials that are		
9	listed on the Alabama Compen-		
10	dia of Valuable Credentials		
11	and to pay the tuition and		
12	fees for dual enrollment		
13	courses that are associated		
14	with the completion of a		
15	course aligned to an in-demand		
16	career pathway listed on the		
17	regional and statewide lists		
18	of in-demand career pathways		
19	promulgated by the Alabama		
20	Workforce Council Committee on		
21	Credentialing and Career Path-		
22	ways. The Alabama Workforce		
23	Council Committee on		
24	Credentialing and Career Path-		
25	ways shall submit annually,		
26	not later than April 30th, to		
27	the Alabama Legislature, a		
28	report indicating the number		
29	of students who have earned		
30	credentials and dual enroll-		
31	ment course credit through the		
32	Governor's Career Pathways		
33	Initiative and the employment		
34	outcomes of such students af-		
35	ter one and five years of the		
36	time of program completion.		
37	The Chancellor of the Alabama		
38	Community College System shall		
39	report quarterly to the Chairs		
40	of the Senate Committee on		
41	Finance and Taxation-Education		
42	and the House Ways and		
43	Means-Education Committee and		
44	the Director of the Legisla-		
45	tive Services Agency any funds		
46	expended for industry certifi-		
47	cation initiatives.		
48	(u) The Women's Fund of	300,000	300,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Greater Birmingham Pilot		
2	Program.....		
3	The above appropriation shall		
4	be expended to support stu-		
5	dents in obtaining certifica-		
6	tions and post-secondary de-		
7	grees, to aid in scholarships,		
8	support services including		
9	transportation, tuition and		
10	fees, and academic support		
11	services. This appropriation		
12	is contingent upon the Women's		
13	Fund of Greater Birmingham		
14	providing matching private		
15	funding. The pilot program		
16	shall expire September 30,		
17	2022. The Fund shall file a		
18	report no later than December		
19	31, 2022 to the Governor, and		
20	the Chairs of the Senate Com-		
21	mittee on Finance and Taxa-		
22	tion-Education and the House		
23	Ways and Means-Education Com-		
24	mittee detailing the costs,		
25	benefits, and economic impact		
26	on the Fund.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	416,931,242	
29	(2) Dual Enrollment Tax Credit		
30	Fund.....	10,000,000	
31	(3) Federal and Other Funds ..	516,336,987	
32	Total Community College System		
33	Board of Trustees, Alabama ...	416,931,242	526,336,987
34	(1) The allocations as set forth above shall be distributed by the Alabama Community		943,268,229
35	College System Board of Trustees through the Office of the Chancellor.		
36	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
37	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
38	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
39	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
40	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
41	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
42	\$350,000 shall be distributed to Calhoun Community College for the Expansion of the		
43	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 College for distance support; \$150,000 shall be distributed to Bishop State Commu-			
2 nity College for building renovation and the welding program at the Carver Campus;			
3 \$145,000 shall be distributed to Central Alabama Community College for economic de-			
4 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-			
5 reer training; \$147,000 shall be distributed to Gadsden State Community College for			
6 economic development; \$100,000 shall be distributed to Gadsden State Community Col-			
7 lege for the Poultry Technology Center in partnership with Auburn University;			
8 \$250,000 shall be distributed to Shelton State Community College for facility modi-			
9 fication; \$280,000 shall be distributed to Beville State Community College to be dis-			
10 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the			
11 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama			
12 Community College for the technology and manufacturing program; \$275,000 shall be			
13 distributed to Jefferson State Community College for the nursing program; \$250,000			
14 shall be distributed to Wallace Community College-Dothan for the Center for Economic			
15 and Workforce Development; \$385,000 shall be distributed to Wallace State Community			
16 College-Hanceville for the Aviation Program; \$75,000 shall be distributed to Drake			
17 State Community Technical College for the machine tools and electricity program;			
18 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt			
19 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-			
20 lege; and the remainder shall be distributed to each of the colleges based on a dis-			
21 tribution model consistent with the recommendations in the final report of the Ala-			
22 bama Community College Advisory Council on Outcomes-Based Funding, except Marion			
23 Military Institute.			
24 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
25 provision of services to individuals who are receiving benefits under the Adult Edu-			
26 cation and Family Literacy Act, Title II of the federal Workforce Innovation and			
27 Opportunity Act of 2014.			
28 (4) The Chancellor of the Alabama Community College System shall report quarterly to			
29 the Chairs of the Senate Committee on Finance and Taxation-Education and the House			
30 Ways and Means-Education Committee and the Director of the Legislative Services			
31 Agency any funds expended for the Alabama Technology Network.			
32 7. Cyber Technology and Engi-			
33 neering, Alabama School of:			
34 (a) Operations and Maintenance			
35	5,400,000		5,400,000
36 SOURCE OF FUNDS:			
37 (1) ETF.....	5,400,000		
38 Total Cyber Technology and			
39 Engineering, Alabama School of			
40	5,400,000		5,400,000
41 8. Debt Service:			
42 (a) Payments on Endowments ...	81,880		81,880

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Auburn Univer-		
4	sity Endowment ...20,280		
5	For interest on University of		
6	Alabama Endowment ...61,000		
7	For interest on Grove Hill		
8	Endowment ...600		
9	(b) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(c) General Obligation Bonds,		
24	Estimated.....	30,207,400	30,207,400
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following General Obliga-		
28	tion Bonds: Series 2010-A,		
29	Series 2010-B, Series 2013-A,		
30	Series 2014-A, Series 2016-A,		
31	Series 2016-C, Series 2018-A,		
32	and Series 2018-B. In the		
33	event any of the above bonds		
34	are refunded or new General		
35	Obligation bonds are issued,		
36	debt service on these newly		
37	issued bonds may be paid from		
38	the appropriations made above		
39	from the Education Trust Fund		
40	contingent upon the recommen-		
41	dation of the Director of Fi-		
42	nance and the approval of the		
43	Governor.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Alabama Incentives Financ-			
2 ing Authority Bonds, Esti-			
3 mated.....	4,210,571		4,210,571
4 The above appropriation shall			
5 be used to pay debt service on			
6 the following Alabama Incen-			
7 tives Financing Authority			
8 Bonds: Series 2009-A, Series			
9 2009-B, Series 2009-C and Se-			
10 ries 2012-A. In the event any			
11 of the above bonds are re-			
12 funded or new Alabama Incen-			
13 tives Financing Authority			
14 bonds are issued, debt service			
15 on these newly issued bonds			
16 may be paid from the appropri-			
17 ations made above from the			
18 Education Trust Fund contin-			
19 gent upon the recommendation			
20 of the Director of Finance and			
21 the approval of the Governor.			
22 SOURCE OF FUNDS:			
23 (1) ETF.....	34,417,971		
24 (2) ETF, Estimated.....	81,880		
25 (3) ETF-Transfer.....	532,864		
26 Total Debt Service.....	35,032,715		35,032,715
27			
28 9. Dental Scholarship Awards,			
29 Board of:			
30 (a) Support of Other Educa-			
31 tional Activities Program ..	231,166		231,166
32 To be expended under the pro-			
33 visions of Sections 16-47-76			
34 through 16-47-81, Code of Ala-			
35 bama 1975. The Board shall			
36 file a report with the Chairs			
37 of the Senate Committee on			
38 Finance and Taxation-Education			
39 and the House Ways and			
40 Means-Education Committee, the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Director of the Legislative			
2 Services Agency and the Fi-			
3 nance Director on October 1,			
4 2019 regarding the total num-			
5 ber of scholarships awarded			
6 for the fall term of the			
7 2018-2019 academic year and			
8 the institution attended by			
9 the scholarship recipients.			
10 The report shall also include			
11 the name of each scholarship			
12 recipient and the number of			
13 years the recipient has re-			
14 ceived a scholarship.			
15 SOURCE OF FUNDS:			
16 (1) ETF.....	231,166		
17 Total Dental Scholarship			231,166
18 Awards, Board of.....	231,166		
19 10. Early Childhood Education,			
20 Department of:			
21 (a) Social Services Program ..	127,265,130	23,755,450	151,020,580
22 The proposed spending plan for			
23 the ETF monies included in the			
24 above program is as follows:			
25 Strong Start/Strong Finish			
26 ...950,440			
27 Office of School Readiness			
28 ...122,798,645			
29 Operations and Maintenance			
30 ...381,045			
31 Home Instruction for Parents			
32 of Preschool Youngsters			
33 (HIPPY)/First Teacher Home			
34 Visiting Program ...3,135,000			
35 (b) Children's Policy Council		500,000	500,000
36 Program.....			
37 SOURCE OF FUNDS:			
38 (1) ETF.....	127,265,130		
39			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Children's Policy Council			
2 Fund.....		500,000	
3 (3) Federal and Local Funds ..		23,255,450	
4			
5 (4) P-3 Learning Continuum ...		500,000	
6 Total Early Childhood Educa-			
7 tion, Department of	127,265,130	24,255,450	151,520,580

8 It is the intent of the Legis-
9 lature that the above appro-
10 priation for the Strong
11 Start/Strong Finish initiative
12 be used to expand the
13 Pre-K-3rd approach to learning
14 and will incorporate the most
15 successful parts of Pre-K-3rd
16 initiatives in order to estab-
17 lish a strong foundation of
18 early learning experiences
19 that promotes student achieve-
20 ment and success. It is the
21 intent of the Legislature that
22 the Department notify the mem-
23 bers of each local legislative
24 delegation (whenever possible)
25 prior to grants being awarded
26 in each legislative district.
27 The Department shall notify
28 the legislative delegation of
29 the amount of the grant, the
30 recipient of the grant and the
31 date the grant is awarded.

32 **11. Economic and Community Af-**
33 **fairs, Alabama Department of:**

34 (a) Rural Broadband Grant Pro-			
35 gram.....	20,000,000		20,000,000
36 (b) Research and Development			
37 Grant Program.....	5,000,000		5,000,000

38 In the event SB78 does not
39 become law in the 2019 Regular
40 Session, the appropriated
41 funds hereinabove shall be
42 allocated to the Alabama De-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12	partment of Economic and Com- munity Affairs to be granted to qualifying grant recipients pursuant to the terms and con- ditions expressed in SB78 as reported by the House Ways and Means-Education Committee Sub- stitute. The Department shall be eligible for an administra- tive fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.		
13 14	(c) 2020 Census Grant Program (one-time).....	1,000,000	1,000,000
15 16 17 18 19 20 21 22 23 24 25 26 27	The above appropriation shall be expended, in coordination with the State Department of Education, to assist local community outreach efforts designed to encourage Alabama residents to complete the 2020 Census count. All funds must be awarded by December 31, 2019 in order to be prepared for the April 1, 2020 start date to begin the official Census count.		
28	SOURCE OF FUNDS:		
29 30 31 32	(1) ETF..... Total Economic and Community Affairs, Alabama Department of	26,000,000 26,000,000	 26,000,000
33			
34 35	12. Education, State Board of - Local Boards of Education:		
36 37 38 39 40 41 42 43	(a) Foundation Program Of the above appropriation, \$7,839,874 is to be expended for the conversion and modern- ization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and mainte-	3,935,429,796	639,124,170 4,574,553,966

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 nance of the Information Man-			
2 agement System which permits			
3 each local Education Agency			
4 and the State Department of			
5 Education to comply with all			
6 state and federal accountabil-			
7 ity standards and reporting			
8 obligations. These funds shall			
9 be expended for the State De-			
10 partment of Education's con-			
11 tractual Fiscal Year 2020			
12 costs for implementation of			
13 the new ASIMS.			
14 (b) Transportation Program ...	375,781,440		375,781,440
15 The rate per day for two per-			
16 sonal days and five sick days			
17 for transportation personnel			
18 shall be \$50. The State De-			
19 partment of Education shall			
20 develop a plan to fund and			
21 replace school buses that have			
22 been in service for more than			
23 ten years. The plan shall take			
24 into consideration the age and			
25 mileage of eligible buses and			
26 the number of eligible buses			
27 that run morning and afternoon			
28 routes. The Department shall			
29 provide a copy of the plan to			
30 the Chair of the House Ways			
31 and Means-Education Committee			
32 and the Chair of the Senate			
33 Committee on Finance and Taxa-			
34 tion-Education, and the Direc-			
35 tor of the Legislative Ser-			
36 vices Agency, by the 5th leg-			
37 islative day of the 2020 Regu-			
38 lar Session.			
39 (c) At-Risk Student Program ..	19,517,734		19,517,734
40 Each district shall receive			
41 its pro-rata share for each			
42 student who is defined as be-			
43 ing at-risk of dropping out of			
44 school or is performing at an			
45 academic level below current			
46 grade placement. At-Risk funds			
47 may be expended for student			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 programs to improve the effi-
 2 ciency and utilization of
 3 technology-based educational
 4 resources in the classroom. Of
 5 the above appropriation,
 6 \$100,000 shall be allocated
 7 for the Retired Senior Volun-
 8 teer Program, which shall be
 9 used for student tutoring and
 10 mentoring. The funds allocated
 11 to the Retired Senior Volun-
 12 teer Program shall not be used
 13 for salaries. The program
 14 shall file a report on October
 15 1, 2019 with the Department of
 16 Education, the Chairs of the
 17 Senate Committee on Finance
 18 and Taxation-Education and the
 19 House Ways and Means-Education
 20 Committee, the Finance Direc-
 21 tor, and the Director of the
 22 Legislative Services Agency
 23 regarding the number of volun-
 24 teer hours provided statewide
 25 and to each local school sys-
 26 tem for the prior year.

27 (d) Endowment Interest Pro-
 28 gram-Public School Fund,
 29 Estimated.....

532,864	532,864
---------	---------

30 (e) Public School Fund, Esti-
 31 mated.....

195,000,000	195,000,000
-------------	-------------

32 Notwithstanding Section
 33 16-13-234, Code of Alabama
 34 1975, the local boards of edu-
 35 cation shall request waivers
 36 to spend Public School Funds
 37 appropriated in this Act, af-
 38 ter the payment of pledged
 39 debt service or obligated cap-
 40 ital projects, for other oper-
 41 ating expenses.

42 (f) Board of Adjustment

750,800	
---------	--

750,800

43 (g) School Nurses Program

32,993,095	
------------	--

32,993,095

44 To be distributed so that each school system shall receive one nurse and an addi-
 45 tional nurse or fractions of a nursing allocation based upon the average daily mem-
 46 bership during the first 20 scholastic days after Labor Day of the preceding school

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	year. The School Nurses Program shall use the following salary matrix to determine			
2	nursing salaries, based on 182 contract days. The pay of any part-time employee			
3	shall conform to the pro-rata share of the following matrix:			
4	Years Expe-			
5	rience	LPN	RN	RN/MS
6	less than 3	20,910	39,779	45,749
7	3 but less			
8	than 6	22,981	43,755	50,313
9	6 but less			
10	than 9	23,970	45,671	52,521
11	9 but less			
12	than 12	24,281	46,282	53,225
13	12 but less			
14	than 15	24,719	47,124	54,190
15	15 but less			
16	than 18	25,261	48,198	55,430
17	18 but less			
18	than 21	25,565	48,821	56,143
19	21 but less			
20	than 24	25,871	49,444	56,863
21	24 but less			
22	than 27	26,421	50,032	57,451
23	27 or more	26,972	50,622	58,040
24	(h) Information Technology			
25	Services Program.....		8,775,573	8,775,573
26	The above appropriation shall			
27	be expended by local school			
28	systems towards the position			
29	of a District Technology Coor-			
30	dinator that meets the job			
31	description and qualifications			
32	established by the State Board			
33	of Education.			
34	(i) Career Tech Operations and			
35	Maintenance.....		5,000,000	5,000,000
36	(j) Current Units.....		13,109,561	13,109,561
37	The above appropriation in-			
38	cludes funds for start-up			
39	and/or conversion of public			
40	charter schools which shall be			
41	funded at Foundation Program			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 cost per unit in the same man-			
2 ner as other public K-12			
3 schools.			
4 (k) Library Enhancement Fund .	6,000,000		6,000,000
5 The above appropriation shall			
6 be utilized by local boards of			
7 education to modernize and			
8 update library collections,			
9 including both traditionally			
10 bound and electronic books;			
11 materials and supplies; and			
12 technology including hardware,			
13 research resources, and soft-			
14 ware. Distribution shall be on			
15 a per pupil basis.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	4,397,357,999		
18 (2) Federal and Local Funds ..		639,124,170	
19 (3) Public School Fund, Esti-			
20 mated.....		195,532,864	
21 Total Education, State Board			
22 of - Local Boards of Education			
23	4,397,357,999	834,657,034	5,232,015,033

24

25 Upon certification and approval by the Deputy State Superintendent of the Office of

26 Administrative and Financial Services that any newly formed city school system is an

27 operational public school system within the State of Alabama, the Department shall

28 ensure that any Foundation Program funds or other state funds allocated to the par-

29 ent county board of education of the newly formed city school system for students

30 that attended and were counted in the Average Daily Membership of the parent county

31 board of education and now will attend the newly formed city school system shall be

32 transferred to the newly formed city school system for operational expenses. The

33 above appropriation shall be distributed by the State Board of Education in accor-

34 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

35 1975, and all other laws and regulations of the State Board of Education relating to

36 the expenditure of such funds. These funds shall be used to provide a minimum school

37 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

38 table educational opportunities in the public schools of the State. It is the intent

39 of the Legislature that funds appropriated from the Education Trust Fund shall not

40 be used to pay membership dues to any organization/association. Foundation Program

41 calculations for FY 2019-2020 are based on the funding divisors set forth below.

42 Units earned under the Foundation Program shall be employed as regular classroom

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3	14.25
-----------------	-------

Grades 4-6	20.43
-----------------	-------

Grades 7-8	19.70
-----------------	-------

Grades 9-12 ...	17.95
-----------------	-------

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
less than 3	40,873	47,001	50,681	54,359	40,873
3 but less than 6	44,956	51,699	55,745	59,794	44,956
6 but less than 9	46,926	53,964	58,203	62,411	46,926
9 but less than 12	47,554	54,688	58,970	63,249	47,554
12 but less than 15	48,419	55,680	60,038	64,399	48,419
15 but less than 18	49,523	56,952	61,409	65,863	49,523
18 but less than 21	50,162	57,685	62,200	66,717	50,162
21 but less than 24	50,803	58,424	62,995	67,569	50,803
24 but less than 27	51,408	59,029	63,603	68,175	51,408
27 or more	52,015	59,637	64,209	68,780	52,015

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal

Education Trust Fund	Earmarked Funds	Appropriation Total
<p>year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.34% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.</p>		

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

13. Education, State Department of:

(a) Administrative Services Program.....	183,467,502	62,129,193	245,596,695
--	-------------	------------	-------------

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,381,092
Children First Trust Fund	3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	students with autism, students		
2	with emotional disabilities		
3	and students with deficit dis-		
4	orders. The Department may		
5	also allocate funds to each		
6	local educational agency as a		
7	supplemental appropriation		
8	based upon the number of stu-		
9	dents with identifiable dis-		
10	abilities.		
11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Reading Initia-		
15	tive	51,299,601	
16	Of the above		
17	amount, at		
18	least		
19	\$36,800,000		
20	shall be allo-		
21	cated directly		
22	to local boards		
23	of education		
24	for the employ-		
25	ment of reading		
26	coaches to work		
27	in grades K-3.		
28	At a minimum,		
29	\$80,000 shall		
30	be distributed		
31	to each local		
32	board of educa-		
33	tion for the		
34	employment of a		
35	full time read-		
36	ing coach. The		
37	remaining funds		
38	shall be dis-		
39	tributed to		
40	each local		
41	board of educa-		
42	tion pro-rata		
43	based on the		
44	number of K-3		
45	schools and/or		
46	students as de-		
47	termined by the		
48	State Depart-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 ment of Educa-
2 tion. All funds
3 are to be dis-
4 tributed and
5 expended for
6 reading coaches
7 to serve grades
8 K, 1, 2, and 3
9 only. It is the
10 intent of the
11 Legislature
12 that funds ap-
13 propriated for
14 the Alabama
15 Reading Initia-
16 tive be ex-
17 pended only for
18 the Alabama
19 Reading Initia-
20 tive Program.
21 The State Su-
22 perintendent of
23 Education shall
24 report
25 semi-annually
26 to the Chairs
27 of the Senate
28 Committee on
29 Finance and
30 Taxa-
31 tion-Education,
32 the House Ways
33 and
34 Means-Education
35 Committee, and
36 the Permanent
37 Joint Legisla-
38 tive Committee
39 on Finances and
40 Budgets and the
41 Director of the
42 Legislative
43 Services Agency
44 the expendi-
45 tures for the
46 Alabama Reading
47 Initiative Pro-
48 gram. Such re-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 port shall in-
 2 clude, but not
 3 be limited to,
 4 the specific
 5 amounts ex-
 6 pended for pro-
 7 fessional de-
 8 velopment,
 9 on-site support
 10 and for school
 11 coaches and
 12 support staff
 13 for Alabama
 14 Reading Initia-
 15 tive purposes
 16 only. The re-
 17 maining funds
 18 shall be ex-
 19 pended for any
 20 of the follow-
 21 ing: for the
 22 employment of
 23 state and re-
 24 gional level
 25 reading spe-
 26 cialists, for
 27 professional
 28 development and
 29 technical as-
 30 sistance to
 31 schools, to
 32 supplement the
 33 costs of local
 34 reading
 35 coaches, summer
 36 enrichment pro-
 37 grams, incen-
 38 tives for
 39 schools demon-
 40 strating the
 41 most growth in
 42 grade 3 reading
 43 achievement, or
 44 other purposes
 45 to improve K-3
 46 literacy. The
 47 State Superin-
 48 tendent of Edu-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 cation shall
 2 ensure a por-
 3 tion of the
 4 funds appropri-
 5 ated herein are
 6 expended in
 7 accordance with
 8 the general
 9 provisions of
 10 HB 388 of the
 11 2019 Regular
 12 Session. The
 13 State Superin-
 14 tendent of Edu-
 15 cation shall
 16 ensure these
 17 funds target
 18 the lowest per-
 19 forming
 20 schools.
 21 Operations and
 22 Maintenance for
 23 the Alabama
 24 Math, Science
 25 and Technology
 26 Initiative 30,299,318
 27 From the above
 28 appropriation,
 29 the State Su-
 30 perintendent of
 31 Education shall
 32 direct AMSTI
 33 resources to
 34 the districts
 35 based on their
 36 individual
 37 needs. This ap-
 38 propriation
 39 shall not be
 40 transferred and
 41 must be ex-
 42 pended in ac-
 43 cordance with
 44 the intent of
 45 the appropria-
 46 tion to each of
 47 the eleven
 48 AMSTI sites. It

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 is the intent
 2 of the Legisla-
 3 ture that funds
 4 appropriated
 5 for AMSTI be
 6 divided based
 7 upon the number
 8 of classroom
 9 teachers served
 10 by in-service
 11 centers and
 12 expended only
 13 for the Alabama
 14 Math, Science
 15 and Technology
 16 Initiative Pro-
 17 gram through
 18 established
 19 procedures of
 20 the most recent
 21 year's contrac-
 22 tual agreement
 23 of each site
 24 within the
 25 eleven regional
 26 in-service cen-
 27 ter regions.
 28 The State Su-
 29 perintendent of
 30 Education shall
 31 report
 32 semi-annually
 33 to the Chairs
 34 of the Senate
 35 Committee on
 36 Finance and
 37 Taxa-
 38 tion-Education,
 39 the House Ways
 40 and
 41 Means-Education
 42 Committee, the
 43 Permanent Joint
 44 Legislative
 45 Committee on
 46 Finances and
 47 Budgets and the
 48 Director of the

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Legislative
 2 Services Agency
 3 the expendi-
 4 tures for the
 5 Alabama Math,
 6 Science and
 7 Technology Ini-
 8 tiative Pro-
 9 gram. Such re-
 10 port shall in-
 11 clude, but not
 12 be limited to,
 13 the amounts
 14 expended for
 15 the equipment,
 16 materials and
 17 supplies needed
 18 to teach math
 19 and science, as
 20 well as the
 21 amounts ex-
 22 pended for pro-
 23 fessional de-
 24 velopment and
 25 on-site sup-
 26 port. The re-
 27 port shall also
 28 include infor-
 29 mation regard-
 30 ing the effec-
 31 tiveness of the
 32 initiative in
 33 improving math
 34 and science
 35 test scores for
 36 K-12 students.
 37 No money appro-
 38 priated for the
 39 Alabama Reading
 40 Initiative or
 41 the Alabama
 42 Math, Science
 43 and Technology
 44 Initiative may
 45 be repurposed
 46 by the State
 47 Superintendent
 48 of Education

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	for any other	
2	purpose other	
3	than those al-	
4	ready estab-	
5	lished herein.	
6	Computer Sci-	
7	ence for Ala-	
8	bama (CS4AL)	
9	Program	1,000,000
10	State Charter	
11	School Commis-	
12	sion	800,000
13	Arts Education .	1,300,000
14	Alabama Holo-	
15	caust Commis-	
16	sion	70,000
17	Statewide Stu-	
18	dent Assessment	
19	.....	19,405,117
20	To be expended	
21	for expenses	
22	directly re-	
23	lated to stu-	
24	dent assess-	
25	ments.	
26	CLAS-Certified	
27	Instructional	
28	Leader Program	548,000
29	Children's Eye	
30	Screening Pro-	
31	gram and Fol-	
32	low-up Eye Care	
33	.....	2,896,460
34	Of the above appropriation,	
35	\$1,448,230 shall be used to	
36	provide eye screening for stu-	
37	dents in Grades K, 2 and 4.	
38	The method of screening shall	
39	be color photo refraction as	
40	developed by the National	
41	Aeronautics and Space Adminis-	
42	tration; and \$1,448,230 shall	
43	be used to provide follow-up	
44	eye care for Grades K, 2 and 4	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students. Follow-up eye care		
2	services shall include, but		
3	not be limited to, providing		
4	assistance in obtaining and		
5	coordinating local eye care		
6	services for those children		
7	identified as needing said		
8	follow-up eye care services		
9	whether insured, uninsured or		
10	underinsured. Children identi-		
11	fied as uninsured or		
12	underinsured shall be provided		
13	with free eye exams and free		
14	prescription spectacles. A		
15	database including specific		
16	data by child, grade,		
17	school/system, and services		
18	for outcome-based measurement		
19	shall be maintained and ar-		
20	chived.		
21	Alabama Ear In-		
22	stitute 335,000		
23	Local School		
24	and School Sys-		
25	tem Academic		
26	and Financial		
27	Improvement		
28	Program		
29	(At-Risk) 9,240,633		
30	Of the above		
31	appropriation,		
32	\$250,000 shall		
33	be expended for		
34	financial		
35	awards pursuant		
36	to the Legisla-		
37	tive School		
38	Performance		
39	Recognition		
40	Program, as es-		
41	tablished by		
42	Section		
43	16-6C-3, Code		
44	of Alabama		
45	1975.		
46	Military Chil-		
47	dren Support 800,000		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Plan	
2	English Lan-	
3	guage Learners	
4	Program	7,355,334
5	Based on the 2018-19 school	
6	system count supplied to the	
7	Alabama Department of Educa-	
8	tion by each local superinten-	
9	dent of education, the amount	
10	herein is appropriated on a	
11	per student basis to be uti-	
12	lized by local school boards	
13	to provide assistance to stu-	
14	dents not utilizing English as	
15	their native language so they	
16	may become proficient in read-	
17	ing, writing and speaking Eng-	
18	lish at the earliest possible	
19	time. Notwithstanding the	
20	above, funding to school sys-	
21	tems where the percentage of	
22	English Language Learner (ELL)	
23	students to the total number	
24	of students enrolled in the	
25	school system exceeds ten per-	
26	cent shall receive a weight of	
27	1.5 per student.	
28	Tenure Person-	
29	nel Hearings ..	200,000
30	To provide reimbursements for	
31	court reporters and hearing	
32	officers under the provisions	
33	of Title 16, Chapter 24C, Code	
34	of Alabama 1975.	
35	Distance Learn-	
36	ing.....	20,165,768
37	Job descriptions shall be de-	
38	veloped by the State Depart-	
39	ment of Education for posi-	
40	tions funded by this appropri-	
41	ation. The hiring of personnel	
42	shall be monitored by the	
43	State Department of Education	
44	for compliance with these job	
45	descriptions. In addition,	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 these funds shall be used ex-			
2 clusively for the distance			
3 learning initiative ACCESS			
4 (Alabama Connecting Class-			
5 rooms, Educators, and Students			
6 Statewide). The Department			
7 shall allow non-public schools			
8 to participate in the ACCESS			
9 Program through a fee based			
10 program as established by the			
11 Department provided that the			
12 fees be limited to an amount			
13 necessary to cover the actual			
14 costs of extending ACCESS in-			
15 struction to non-public			
16 schools.			
17 Advanced Place-			
18 ment 7,421,179			
19 Catastrophic			
20 Special Educa-			
21 tion Support			
22 Allocation 2,150,000			
23 Juvenile Proba-			
24 tion Officers 750,000			
25 (b) Financial Assistance Pro-			
26 gram..... 53,851,158	53,851,158	1,244,479,515	1,298,330,673
27 The proposed spending plan for			
28 the ETF monies included in the			
29 above program is as follows:			
30 Southwest			
31 School of Deaf			
32 and Blind 198,865			
33 Symphony in Ed-			
34 ucation Program 100,000			
35 Special Educa-			
36 tion Pre-School			
37 Program 5,623,062			
38 National Board			
39 for Profes-			
40 sional Teaching			
41 Standards 11,427,424			
42 The above appropriation in-			
43 cludes funds to pay salary			
44 supplements and related bene-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fit costs for Nationally		
2	Board-Certified Teachers		
3	(NBCT) and other costs of the		
4	program. Supplement amounts		
5	will be determined by the		
6	availability of funds based on		
7	the number of National Board		
8	Certified Teachers. (1) The		
9	state of Alabama will provide		
10	an annual supplement of \$5,000		
11	to any NBCT that is employed		
12	full-time in a public K-12		
13	school as a classroom teacher		
14	and is properly certified by		
15	the state of Alabama. The ex-		
16	isting eligibility criteria		
17	will apply: (a) NBCTs employed		
18	on a less than full-time con-		
19	tract on October 1 will re-		
20	ceive a pro-rata share of the		
21	salary supplement. (b) NBCTs		
22	employed full-time after Octo-		
23	ber 1 will receive a pro-rata		
24	share of the salary supple-		
25	ment. (c) NBCTs who earn Na-		
26	tional Board Certification in		
27	another state and are teaching		
28	full-time in Alabama on Octo-		
29	ber 1 and are properly certi-		
30	fied by the state of Alabama		
31	will receive the annual salary		
32	stipend. (d) NBCTs employed as		
33	a substitute are not eligible		
34	for the salary supplement. (e)		
35	NBCTs who are on leave of ab-		
36	sence for more than half a		
37	school year will receive a		
38	prorated amount based on the		
39	number of months worked during		
40	the school year. (f) NBCTs		
41	will receive the salary sup-		
42	plement each year of the valid		
43	period of the certificate un-		
44	less the Alabama Legislature		
45	declines to make the annual		
46	appropriation. (g) NBCTs must		
47	renew their certificate by the		
48	year of the certificate's ex-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 piration in order to continue
 2 receiving the salary supple-
 3 ment. (h) NBCTs employed in
 4 the final year of the certifi-
 5 cate valid period will receive
 6 a prorated amount based on the
 7 number of months worked cov-
 8 ered in that valid period. (i)
 9 NBCTs who leave after October
 10 1 will be eligible for a pro-
 11 rated amount based on the
 12 months served. (j) NBCTs must
 13 remain employed with a public
 14 K-12 local Board of Education
 15 in order to continue receiving
 16 the salary supplement. (2) In
 17 addition to the supplement
 18 provided by subsection (1) of
 19 this section, classroom teach-
 20 ers shall be eligible for an
 21 additional supplement of
 22 \$5,000 if in an instructional
 23 assignment in challenging,
 24 high poverty schools, subject
 25 to the following conditions
 26 and limitations: (a) Teacher
 27 holds a valid NBPTS certifi-
 28 cate in Literacy, English as a
 29 New Language, Math, Science,
 30 or Career and Technical Educa-
 31 tion; and (b) School has been
 32 on the "Failing School" list 3
 33 of the last 5 years; and/or
 34 (c) School has a graduation
 35 rate more than 10% less than
 36 the state average for 2 of the
 37 3 most recently posted years;
 38 and/or (d) School has a free
 39 and reduced federal lunch stu-
 40 dent percentage of 75% or
 41 greater as determined by the
 42 most recent data posted or
 43 provides meals to all students
 44 through the Community Eligi-
 45 bility Provision. The State
 46 Department of Education shall
 47 file a report on or before
 48 September 30, 2020 with the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chairs of the Senate Committee		
2	on Finance and Taxa-		
3	tion-Education and House Ways		
4	and Means-Education Committee		
5	and the Director of the Legis-		
6	lative Services Agency regard-		
7	ing the number of classroom		
8	teachers becoming eligible and		
9	receiving the additional sup-		
10	plement provided in (2) above		
11	during fiscal year 2020.		
12	Children's Hos-		
13	pital 703,546		
14	Of the above appropriation,		
15	\$600,000 shall be distributed		
16	to the Children's Hospital for		
17	poison control.		
18	Career Tech		
19	Initiative 8,112,239		
20	The above appropriation shall		
21	be spent on expanding career		
22	tech learning opportunities		
23	for students and to extend		
24	leadership and student orga-		
25	nized activities throughout		
26	the state as defined by the		
27	State Superintendent of Educa-		
28	tion. Of the above appropria-		
29	tion, \$1,700,000 shall be used		
30	to expand the Career Coaches		
31	Program. Career coaches who		
32	are certified as teachers may		
33	be compensated based upon		
34	years of experience, highest		
35	degree earned, and the length		
36	of contract in the same manner		
37	as classroom teachers. Fur-		
38	thermore, not more than		
39	\$1,000,000 of the above appro-		
40	priation shall be first used		
41	for agriscience purposes if an		
42	adequate number of RFP's are		
43	received. Such funds shall be		
44	made available through a com-		
45	petitive grant process to pay		
46	stipends, salaries, benefits		
47	and travel of agriscience		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	teachers who work on a 220 day		
2	or less contract provided		
3	their duties and activities		
4	exceed existing contract		
5	length. In the event all the		
6	agriscience funds are not ap-		
7	plied for, the balance of the		
8	\$1,000,000 shall revert to the		
9	balance of the appropriation		
10	and shall be distributed at		
11	the discretion of the State		
12	Superintendent of Education		
13	for additional career tech		
14	initiatives not limited to but		
15	including travel and student		
16	leadership development activi-		
17	ties in other career tech pro-		
18	gram disciplines. Of the above		
19	appropriation, \$794,372 shall		
20	be expended for the Imagine		
21	Academy; \$451,900 shall be		
22	expended for the Agribusiness		
23	Education Program and \$250,000		
24	shall be expended for the		
25	ProStart Career and Technical		
26	Education Program for culi-		
27	nary, restaurant and hospital-		
28	ity training for high school		
29	students that is recognized as		
30	meeting the standards set by		
31	the national professional		
32	trade association for the in-		
33	dustry.		
34	Teacher		
35	In-Service Cen-		
36	ters 2,759,080		
37	The State Superintendent of		
38	Education shall administer the		
39	In-Service Centers by confirm-		
40	ing the areas of focus for		
41	professional development ac-		
42	tivities, monitoring and ap-		
43	proving the professional de-		
44	velopment plan of the centers,		
45	approving the budget, and		
46	evaluating the centers on an		
47	annual basis to determine per-		
48	formance outcomes and identify		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 any deficiencies and require
2 any necessary corrective mea-
3 sures. The above appropriation
4 to the In-Service Centers
5 shall be distributed to the
6 existing eleven In-Service
7 Centers in each geographical
8 area of the state as follows:

9 University of
10 Alabama

11 217,415

12 University of
13 Alabama at Bir-
14 mingham

15 301,015

16 Alabama A and M
17 University

18 274,253

19 Alabama State
20 University

21 236,454

22 Athens State
23 University

24 229,004

25 Auburn Univer-
26 sity

27 238,384

28 Jacksonville
29 State Univer-
30 sity

31 233,695

32 University of
33 Montevallo

34 245,558

35 Troy University

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	..... 248,042	
2	University of	
3	North Alabama	
4	..... 212,449	
5	University of	
6	South Alabama	
7	..... 322,811	
8	Teacher Profes-	
9	sional Develop-	
10	ment Training .	2,398,913
11	Of the above appropriation,	
12	\$857,192 shall be used for the	
13	Technology in Motion Program	
14	to train teachers (K-12) on	
15	authentic computer science.	
16	High school and middle school	
17	teachers from math, science,	
18	and career tech will be	
19	trained to offer stand-alone	
20	Computer Science courses, and	
21	elementary teachers will be	
22	trained to integrate computer	
23	science into weekly activi-	
24	ties, following nationally	
25	developed curricula that ad-	
26	dress the Alabama Standards	
27	for Computer Science. Of the	
28	above appropriation, \$300,000	
29	shall be used for Computer	
30	Science educator training. The	
31	ALSDE shall coordinate and as	
32	needed allocate funds through	
33	a competitive grant process	
34	for state entities (e.g.,	
35	non-profits, higher ed) to	
36	offer professional development	
37	on curricula that has been	
38	approved by the ALSDE for a	
39	computer science pathway; cur-	
40	ricula should be open and	
41	available across multiple com-	
42	puting platforms (e.g., avail-	
43	able within a web browser).	
44	Funding shall be used for pro-	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

fessional development and
 teacher support. The ALSDE
 shall provide a report of the
 initiative to the Chair of the
 House Ways and Means-Education
 Committee and the Chair of
 Senate Committee on Finance
 and Taxation-Education no
 later than June 15, 2021. Of
 the above appropriation,
 \$613,907 shall be used to es-
 tablish a Middle School Com-
 puter Programming Initiative.
 The Department shall allocate
 funds through a competitive
 grant process for local educa-
 tion agencies. Each grant may
 be used for professional de-
 velopment, training, and cur-
 riculum, and shall not exceed
 \$25,000. Only one grant is
 available per system. The De-
 partment shall provide a re-
 port of the initiative to the
 Chair of the House Ways and
 Means-Education Committee and
 the Chair of Senate Committee
 on Finance and Taxa-
 tion-Education no later than
 June 1, 2021. Of the above
 appropriation, \$438,907 shall
 be used for the Principal
 Mentoring Program and \$188,907
 shall be used for the Special
 Education Professional Devel-
 opment Program for educators
 and school board members. The
 Department shall file a report
 with the Chairs of the House
 Ways and Means-Education Com-
 mittee and the Senate Commit-
 tee on Finance and Taxa-
 tion-Education and the Direc-
 tor of the Legislative Ser-
 vices Agency on the first day
 of the 2020 Regular Session
 regarding the expenditures and
 usage of the funds appropri-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ated to these two programs in		
2	fiscal year 2020.		
3	Jobs for Ala-		
4	bama's Gradu-		
5	ates (JAG)	1,550,742	
6	High Hopes for		
7	Alabama Stu-		
8	dents	7,980,287	
9	Teach for Amer-		
10	ica.....	747,000	
11	It is the intent of the Legis-		
12	lature that funds appropriated		
13	for Teach for America be used		
14	to employ veterans of the		
15	United States Armed Forces		
16	where possible. Any teachers		
17	employed with these funds		
18	shall only teach in the sub-		
19	ject area for which they have		
20	demonstrated competency as		
21	determined and approved by the		
22	State Department of Education.		
23	Alabama Foot-		
24	ball Coaches		
25	Association	125,000	
26	No scholarship awarded by the		
27	association shall be awarded		
28	to a recipient that is an im-		
29	mediate family member of a		
30	current football coach.		
31	Alabama Base-		
32	ball Coaches		
33	Association	50,000	
34	Helping Fami-		
35	lies Initiative		
36	.....	1,000,000	
37	Of the above appropriation to		
38	the Helping Families Initia-		
39	tive, no more than \$75,000		
40	shall be expended for execu-		
41	tive salaries or benefits. The		
42	Helping Families Initiative		
43	shall file a report with the		
44	Chairs of the House Ways and		
45	Means-Education Committee and		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 the Senate Committee on Fi-
2 nance and Taxation-Education
3 and the Director of the Legis-
4 lative Services Agency on the
5 first day of the 2020 Regular
6 Session regarding the expendi-
7 tures and usage of the funds
8 appropriated in fiscal year
9 2020 as provided in Section
10 15.

11 Hudson Alpha
12 Institute -
13 Science Teacher
14 Training 1,000,000

15 The Institute shall file a
16 report with the Chairs of the
17 House Ways and Means-Education
18 Committee and the Senate Com-
19 mittee on Finance and Taxa-
20 tion-Education and the Direc-
21 tor of the Legislative Ser-
22 vices Agency on the first day
23 of the 2020 Regular Session
24 regarding the expenditures and
25 usage of the funds appropri-
26 ated in fiscal year 2020 as
27 provided in Section 15.

28 Southern Re-
29 search Insti-
30 tute 1,000,000

31 The above appropriation shall
32 be used to expand the Science,
33 Technology, Engineering, and
34 Mathematics (STEM) Educational
35 Outreach Program statewide.

36 The Institute shall file a
37 report with the Chairs of the
38 House Ways and Means-Education
39 Committee and the Senate Com-
40 mittee on Finance and Taxa-
41 tion-Education and the Direc-
42 tor of the Legislative Ser-
43 vices Agency on the first day
44 of the 2020 Regular Session
45 regarding the expenditures and
46 usage of the funds appropri-
47 ated in fiscal year 2020 as

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	provided in Section 15.	
2	Early Childhood	
3	Classroom As-	
4	essment	2,750,000
5	The above appropriation shall	
6	be utilized by the Department	
7	of Education for a state-level	
8	contract established following	
9	a request for proposal for a	
10	literacy and math assessment	
11	that teachers may use to ob-	
12	tain real-time assessments of	
13	the literacy and math skill	
14	levels of students enrolled in	
15	kindergarten, first, second	
16	and third grade. The funding	
17	shall be used by the Depart-	
18	ment to request proposals for	
19	and to procure and implement a	
20	K-3 literacy and math assess-	
21	ment system for the prelimi-	
22	nary identification of stu-	
23	dents at risk for literacy and	
24	math difficulties, including	
25	dyslexia. In negotiating the	
26	terms of the contract, the	
27	Department shall include per-	
28	formance measures, which may	
29	include student outcomes, as	
30	conditions affecting the	
31	amounts payable under the con-	
32	tract.	
33	National Board	
34	Certification	
35	of Teachers ...	750,000
36	Of the above appropriation, at	
37	least \$50,000 shall be ex-	
38	pended for Accomplished Teach-	
39	ing, Learning and Schools (AT-	
40	LAS), and at least \$50,000	
41	shall be expended for candi-	
42	date support and professional	
43	development during the certif-	
44	ication process. The balance	
45	of funds shall be expended to	
46	provide fee support to candi-	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dates seeking certification.			
2	Any unused portion of the			
3	funds shall be expended for			
4	aforementioned candidate sup-			
5	port and professional develop-			
6	ment. Candidates whose annual			
7	household income exceeds			
8	\$120,000 or three times the			
9	most recently available median			
10	household income for the state			
11	of Alabama shall not be eligi-			
12	ble for fee support. Priority			
13	shall be given to candidates			
14	in certificate areas of need			
15	as determined by the State			
16	Superintendent of Education			
17	(e.g. Mathematics, Literacy,			
18	Science, English Language			
19	Arts, Career and Technical			
20	Education, etc.); candidates			
21	who agree to teach at a school			
22	with five or fewer National			
23	Board Certified Teachers for a			
24	period of three years; and			
25	additional need criteria de-			
26	termined by the State Superin-			
27	tendent of Education.			
28	Bullying Pre-			
29	vention Project	1,000,000		
30	Funds appropriated to this			
31	program shall be expended in			
32	accordance with Title 16,			
33	Chapter 28B, Code of Alabama			
34	1975. The State Superintendent			
35	of Education shall distribute			
36	the above appropriation as			
37	grants to local education			
38	agencies. These agencies may			
39	be awarded funds only after			
40	application to the State De-			
41	partment of Education. The			
42	grant application process must			
43	require the submission of			
44	plans by the applicant to meet			
45	the requirements set forth in			
46	Chapter 28B or Title 16. In			
47	the awarding of grants, pref-			
48	erence will be given to appli-			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	cants seeing to develop and	
2	implement evidence-based prac-	
3	tices to promote a school en-	
4	vironment that is free of ha-	
5	rassment, intimidation, vio-	
6	lence, and threats of vio-	
7	lence. The first grant shall	
8	be to the Birmingham City	
9	Board of Education.	
10	Alabama Teacher	
11	Mentor Program .	3,000,000
12	In each school where there is	
13	at least one or more	
14	first-year teachers, a mentor	
15	teacher shall be identified	
16	and recommended by the school	
17	principal to the Department of	
18	Education based on (1) his or	
19	her commitment to collabora-	
20	tive work and (2) he or she	
21	having at least five years of	
22	teaching experience. The men-	
23	tor teacher shall be compen-	
24	sated in an amount of no more	
25	than one thousand dollars	
26	(\$1,000) for the academic year	
27	for his or her services as a	
28	mentor. The Department shall	
29	clearly define roles and re-	
30	sponsibilities for the mentor	
31	teacher to, at a minimum, in-	
32	clude (1) requiring at least	
33	two meetings per month of the	
34	mentor teacher and the	
35	first-year teacher during the	
36	school year, and (2) requiring	
37	mid-year and year-end report-	
38	ing by the mentor teacher to	
39	his or her principal relating	
40	to the progress of each first	
41	year teacher he or she is	
42	mentoring.	
43	Liberty Learn-	
44	ing Foundation	275,000
45	Healthy Eating,	
46	Active Living	
47	(HEAL, Inc.)	600,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Robotics Grant		
2	Program	700,000	
3	The above appropriation shall		
4	be expended to provide grants		
5	of not more than \$1,500 per		
6	school to support robotics		
7	programs. Up to \$100,000 of		
8	the above appropriation shall		
9	be used to provide grants to		
10	elementary robotics programs.		
11	The State Department of Educa-		
12	tion shall notify in writing		
13	all school systems, by July 1,		
14	2019, of the availability of		
15	funding for elementary, middle		
16	and high school robotics pro-		
17	grams. The notification shall		
18	include the grant application		
19	process and the amount of		
20	funding available to each		
21	school. No funding will be		
22	available until October 1,		
23	2019.		
24	(c) Disability Determination		
25	for Social Security Program .	102,962,131	102,962,131
26	(d) Gifted Students Program ..	3,750,000	3,750,000
27	Of the above appropriation,		
28	\$750,000 shall be expended for		
29	the Gifted Student Grant Pro-		
30	gram pursuant to Section		
31	16-1-51, Code of Alabama 1975.		
32	(e) Reading is Fundamental		
33	Program.....	30,000	30,000
34	(f) Liability Insurance Pro-		
35	gram.....	8,440,628	8,440,628
36	(g) Alabama Science in Motion		
37	Program.....	1,583,796	1,583,796
38	All funds appropriated to this		
39	program shall be expended in		
40	accordance with Title 16,		
41	Chapters 61B and 61C, Code of		
42	Alabama 1975. Additionally,		
43	any funds unexpended and car-		
44	ried over from prior fiscal		
45	years are hereby		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	reappropriated. Of the above		
2	appropriation, the State Su-		
3	perintendent of Education		
4	shall direct ASIM funding to		
5	each site within the Eleven		
6	Regional In-service Center		
7	regions based on the most re-		
8	cent year's contractual agree-		
9	ments. This appropriation		
10	shall not be transferred and		
11	must be expended in accordance		
12	with the intent of the appro-		
13	priation of each of the eleven		
14	ASIM sites. The State Superin-		
15	tendent of Education shall		
16	report semi-annually to the		
17	Chairs of the Senate Committee		
18	on Finance and Taxa-		
19	tion-Education, the House Ways		
20	and Means-Education Committee,		
21	the Permanent Joint Legisla-		
22	tive Committee on Finance and		
23	Budgets and the Director of		
24	the Legislative Services		
25	Agency the expenditures for		
26	the Alabama Science in Motion		
27	Program. Such report shall		
28	include, but not be limited		
29	to, the amounts expended for		
30	the equipment, materials and		
31	supplies needed to teach Biol-		
32	ogy, Chemistry and Physics, as		
33	well as the amounts expended		
34	for professional development		
35	and for on-site support. The		
36	existing Alabama Science in		
37	Motion Advisory Committee		
38	shall advise the State Super-		
39	intendent of Education on the		
40	operational activities of the		
41	ASIM Program. The ASIM Advi-		
42	sory Committee shall remain		
43	comprised of six project di-		
44	rectors, three ASIM Special-		
45	ists and three classroom		
46	teachers; provided, however,		
47	that each of the eleven sites		
48	shall be represented by at		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 least one member of the ASIM			
2 Advisory Committee. No funds			
3 appropriated for the Alabama			
4 Science in Motion Program may			
5 be repurposed by the State			
6 Superintendent of Education			
7 for any other purpose other			
8 than those already established			
9 herein.			
10 (h) American Village	250,000		250,000
11 (i) Future Teachers of Alabama			
12	250,000		250,000
13 The above appropriation shall			
14 be expended to provide grants			
15 of not more than \$500 to each			
16 senior high school to estab-			
17 lish and support Future Teach-			
18 ers of Alabama programs by			
19 funding stipends for teachers			
20 to serve as program directors			
21 at each school. The State De-			
22 partment of Education shall			
23 notify in writing all school			
24 systems, by July 1, 2019, of			
25 the availability of funding			
26 for senior high school Future			
27 Teachers of Alabama programs.			
28 The notification shall include			
29 the grant application process			
30 and clearly defined program			
31 expectations.			
32 (j) Kindervision.....	100,000		100,000
33 SOURCE OF FUNDS:			
34 (1) ETF.....	250,139,288		
35			
36 (2) ETF Transfer.....	1,583,796		
37 (3) Driver Education and			
38 Training Fund.....		5,144,570	
39 (4) Federal and Local Funds ..		1,399,426,269	
40 (5) Special Education Cata-			
41 strophic Fund.....		5,000,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Education, State Depart-			
2	ment of.....	251,723,084	1,409,570,839	1,661,293,923
3	The funds appropriated above			
4	shall not be used to implement			
5	standards, programs or student			
6	assessments created by the			
7	Common Core State Standards			
8	Initiative after April 1,			
9	2013.			
10	14. Educational Television Com-			
11	mission:			
12	(a) Educational Television			
13	Program.....	8,953,810	3,684,563	12,638,373
14	SOURCE OF FUNDS:			
15	(1) ETF.....	8,953,810		
16	(2) Federal and Local Funds ..		3,684,563	
17	Total Educational Television			
18	Commission.....	8,953,810	3,684,563	12,638,373
19				
20	15. Executive Commission on Com-			
21	munity Services Grants, State:			
22	(a) Community Services Grants			
23	Program.....	9,031,798		9,031,798
24	Distributed pursuant to Sec-			
25	tion 29-2-123, Code of Alabama			
26	1975.			
27	(b) Higher Education Equaliza-			
28	tion Program.....	5,000,000		5,000,000
29	Notwithstanding any distribu-			
30	tion formula contemplated by			
31	Article 8 of Chapter 2 of Ti-			
32	tle 29, Code of Alabama 1975,			
33	the above appropriation shall			
34	be expended exclusively for			
35	public higher education insti-			
36	tutions, as recommended by the			
37	Joint Legislative Advisory			
38	Committee on Community Service			
39	Grants and the Executive			
40	Branch. These funds shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to the public			
2 higher education institutions			
3 by the end of October 2019.			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	14,031,798		
6 The above appropriation shall			
7 be used for grants that pro-			
8 mote public education pur-			
9 poses.			
10 Total Executive Commission on			
11 Community Services Grants,			
12 State.....	14,031,798		14,031,798
13 16. Family Practice Rural Health			
14 Board:			
15 (a) Family Practice Rural			
16 Health Program.....	2,658,502		2,658,502
17			
18 SOURCE OF FUNDS:			
19 (1) ETF.....	2,658,502		
20 Total Family Practice Rural			
21 Health Board.....	2,658,502		2,658,502
22 Of the above appropriation, at			
23 least \$144,155 shall be ex-			
24 pended for the Auburn Rural			
25 Health Program; a minimum of			
26 \$89,815 shall be expended for			
27 the Tuskegee Area Health Edu-			
28 cation Center (TAHEC);			
29 \$962,500 shall be expended for			
30 the Rural Medical Scholars			
31 Program at the University of			
32 Alabama at Tuscaloosa; and			
33 \$699,985 shall be expended for			
34 the Rural Health Program at			
35 the University of Alabama in			
36 Huntsville.			
37 17. Finance, Department of:			
38 (a) Fiscal Management Program .	450,000		450,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

SOURCE OF FUNDS:

(1) ETF.....	450,000		
Total Finance, Department of ..	450,000		450,000

**18. Finance-Teacher Unused Sick
Leave:**

(a) Employee Benefits Program .	1,739,708		1,739,708
---------------------------------	-----------	--	-----------

SOURCE OF FUNDS:

(1) ETF, Estimated.....	1,739,708		
Total Finance-Teacher Unused Sick Leave.....	1,739,708		1,739,708

To be distributed by the State
Comptroller to the designated
beneficiaries or estates for
unused sick leave pursuant to
Section 16-1-18.2, Code of
Alabama 1975.

19. Fine Arts, Alabama School of:

(a) Financial Assistance Pro- gram.....	8,647,417	850,000	9,497,417
--	-----------	---------	-----------

SOURCE OF FUNDS:

(1) ETF.....	8,647,417		
(2) Federal and Local Funds ..		850,000	
Total Fine Arts, Alabama School of.....	8,647,417	850,000	9,497,417

**20. Fire Fighters Personnel Stan-
dards and Education Commis-
sion, Alabama/Fire College:**

(a) Operations and Maintenance	5,248,437	3,569,065	8,817,502
---	-----------	-----------	-----------

SOURCE OF FUNDS:

(1) ETF.....	5,248,437		
--------------	-----------	--	--

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds ..		3,569,065	
2 Total Fire Fighters Personnel			
3 Standards and Education Com-			
4 mission, Alabama/Fire College .	5,248,437	3,569,065	8,817,502
5 21. Geological Survey:			
6 (a) Discovery and Development			
7 of Mineral, Energy and Water			
8 Resources, Geologic Research			
9 and Topographic Mapping Pro-			
10 gram.....	521,091		521,091
11 SOURCE OF FUNDS:			
12 (1) ETF.....	521,091		
13 Total Geological Survey	521,091		521,091
14 22. Governor's Office of Volun-			
15 teer Services:			
16 (a) Executive Direction Pro-			
17 gram.....	361,166	4,917,617	5,278,783
18 SOURCE OF FUNDS:			
19 (1) ETF.....	361,166		
20 (2) Federal and Local Funds ..		4,917,617	
21 Total Governor's Office of			
22 Volunteer Services.....	361,166	4,917,617	5,278,783
23 23. Health, Department of Public:			
24 (a) Public Health Services			
25 Program.....	13,530,385		13,530,385
26 Of the above appropriation,			
27 \$528,909 shall be expended for			
28 AIDS Alabama; \$497,463 shall			
29 be expended for the Alabama			
30 Kidney Foundation; \$600,000			
31 shall be expended for the Cen-			
32 ter for Ethics and Social Re-			
33 sponsibility and Impact Ala-			
34 bama; \$275,000 shall be ex-			
35 pended for the Alabama Health			
36 Education Centers; \$75,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall be expended for the Ala-			
2 bama Commission on Tick Borne			
3 Illness; and \$450,000 shall be			
4 expended for the Statewide			
5 Trauma System to include			
6 \$200,000 for a Statewide			
7 Stroke System. The above enti-			
8 ties shall each file a report			
9 with the Chairs of the House			
10 Ways and Means-Education Com-			
11 mittee and the Senate Commit-			
12 tee on Finance and Taxa-			
13 tion-Education and the Direc-			
14 tor of the Legislative Ser-			
15 vices Agency on the first day			
16 of the 2020 Regular Session			
17 regarding the expenditures and			
18 usage of the funds appropri-			
19 ated in fiscal year 2020 as			
20 provided in Section 15.			
21 (b) Continuing Education for			
22 EMT Personnel.....	1,635,782		1,635,782
23 With the above appropriation,			
24 the Department shall offer			
25 performance-based awards to			
26 regional EMS agencies for the			
27 purpose of providing continu-			
28 ing education to EMTs and			
29 strengthening the EMS infra-			
30 structure.			
31 (c) Alabama Medical Education			
32 Consortium.....	385,000		385,000
33 The above appropriation shall			
34 be expended for the Rural Ala-			
35 bama Teaching Health Center.			
36 The Center shall file a report			
37 with the Chairs of the House			
38 Ways and Means-Education Com-			
39 mittee and the Senate Commit-			
40 tee on Finance and Taxa-			
41 tion-Education and the Direc-			
42 tor of the Legislative Ser-			
43 vices Agency on the first day			
44 of the 2020 Regular Session			
45 regarding the expenditures and			
46 usage of the funds appropri-			
47 ated in fiscal year 2020 as			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

provided in Section 15.

(d) Office of Emergency Medi-
cal Services.....

1,000,000

1,000,000

Of the above appropriation,
\$1,000,000 shall be expended
by the State Health Officer to
improve and support the Ala-
bama Trauma Communications
Center located at the Univer-
sity of Alabama at Birmingham.
The office shall report by
March 1, 2020, how the money
was spent or was planned to be
spent, and what measurable
improvements were expected
from the spending, and report
by January 1, 2021, on the
extent to which goals for im-
provement were met or are on
track to be met. The reports
shall be delivered to the Gov-
ernor and to the Chairs of the
House Ways and Means-Education
Committee and the Senate Com-
mittee on Finance and Taxa-
tion-Education.

SOURCE OF FUNDS:

(1) ETF..... 16,551,167

Total Health, Department of
Public.....

16,551,167

16,551,167

24. Higher Education, Alabama

Commission on:

(a) Planning and Coordination
Services Program.....

3,598,466

436,239

4,034,705

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Operations and
Maintenance ... 3,598,466

(b) Student Financial Aid Pro-
gram.....

17,839,227

17,839,227

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	(1) Policeman's	
2	Survivor Tui-	
3	tion, Estimated	
4	.....	302,000
5	To be expended under the pro-	
6	visions of Section 36-21-105,	
7	Code of Alabama 1975.	
8	(2) Alabama Na-	
9	tional Guard	
10	Educational As-	
11	sistance Schol-	
12	arships	4,908,550
13	To be expended in accordance	
14	with Sections 31-10-1 through	
15	31-10-5 and Sections 31-10-20	
16	through 31-10-25, Code of Ala-	
17	bama 1975.	
18	(3) Alabama	
19	Student Assis-	
20	tance Program .	5,397,551
21	(4) Educational	
22	Grants Program	
23	(Alabama Stu-	
24	dent Grant Pro-	
25	gram)	6,506,126
26	To be expended in accordance	
27	with Sections 16-33A-1 through	
28	16-33A-11, Code of Alabama	
29	1975. Private institutions	
30	receiving state grant funds	
31	under this provision shall	
32	make their best effort to use	
33	the equivalent of ten percent	
34	of Federal Work Study alloca-	
35	tions for the purpose of tu-	
36	toring and mentoring students	
37	in grades K-12 to better pre-	
38	pare them for graduation, col-	
39	lege entry and retention. In-	
40	stitutions shall work with	
41	their respective governing	
42	boards to develop and imple-	
43	ment this effort.	
44	(5) Math and	
45	Science Teacher	725,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Education Pro-			
2 gram			
3 To be expended pursuant to			
4 Sections 16-5-50, et seq.,			
5 Code of Alabama 1975. ACHE			
6 shall submit an annual report			
7 to the Governor and to the			
8 Chairs of the Senate Committee			
9 on Finance and Taxa-			
10 tion-Education and the House			
11 Ways and Means-Education Com-			
12 mittee and the Director of the			
13 Legislative Services Agency			
14 within 30 days after September			
15 30, 2020 including updates on			
16 all aspects of the program.			
17 (c) Support of Other Educa-			
18 tional Activities Program ..	2,552,925		2,552,925
19 The proposed spending plan for			
20 the ETF monies included in the			
21 above program is as follows:			
22 (1) Network of			
23 Alabama Aca-			
24 demic Libraries			
25	303,428		
26 ACHE shall provide for the			
27 participation of Athens State			
28 University in the Network of			
29 Alabama Academic Libraries.			
30 (2) Southern			
31 Regional Educa-			
32 tion Board			
33 (SREB)	656,214		
34 (3) EPSCoR (Re-			
35 search) Program			
36	1,200,216		
37 Of the above appropriation, at			
38 least thirty percent (30%) may			
39 be expended for the operations			
40 and maintenance of the Alabama			
41 Experimental Program to Stimu-			
42 late Competitive Research (Al-			
43 abama EPSCoR) administrative			
44 offices located at the Univer-			
45 sity of Alabama at Birmingham.			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	(4) Articula-		
2	tion and Gen-		
3	eral Studies		
4	Committee		
5	(AGSC)/ State-		
6	wide Transfer		
7	and Articula-		
8	tion Reporting		
9	System (STARS).		
10	.....	393,067	
11	To be expended in accordance		
12	with Section 16-5-8(e), Code		
13	of Alabama 1975. The purpose		
14	of AGSC/STARS is to provide		
15	Alabama college students with		
16	a simplified, seamless, and		
17	streamlined transfer process		
18	by providing them with accu-		
19	rate transfer information		
20	through state-approved trans-		
21	fer guides. STARS is housed at		
22	Troy University. The Commis-		
23	sion shall work to ensure that		
24	dual enrollment courses apply		
25	towards a degree where appli-		
26	cable.		
27	(d) Support of State Universi-		
28	ties Program.....	5,516,283	5,516,283
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	(1) Alabama Ag-		
33	ricultural Land		
34	Grant Alliance .	5,516,283	
35	Of the above appropriation to		
36	AALGA, \$4,506,831 shall be		
37	distributed as a state match		
38	for federal funds for those		
39	institutions in the Alliance		
40	required to provide matching		
41	state funds for the first time		
42	in the fiscal year 2000;		
43	\$539,524 shall be allocated		
44	for the McIntire-Stennis For-		
45	estry Research Initiative		
46	Matching Program; and an addi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 tional \$469,928 shall be dis-			
2 tributed to Tuskegee Univer-			
3 sity for the USDA matching			
4 funds.			
5 (e) Support of Other State			
6 Programs.....	7,113,120		7,113,120
7 The proposed spending plan for			
8 the ETF monies included in the			
9 above program is as follows			
10 and each of the entities shall			
11 file a report with the Chairs			
12 of the House Ways and			
13 Means-Education Committee and			
14 the Senate Committee on Fi-			
15 nance and Taxation-Education			
16 and the Director of the Legis-			
17 lative Services Agency on the			
18 first day of the 2020 Regular			
19 Session regarding the expendi-			
20 tures and usage of the funds			
21 appropriated in fiscal year			
22 2020 as provided in Section			
23 15. The below appropriation			
24 for the Alabama Recruit and			
25 Retain Minority Teachers Pilot			
26 shall be distributed equally			
27 between Alabama A&M University			
28 and Athens State University			
29 and shall be used to recruit,			
30 train, and mentor minority			
31 teacher candidates.			
32 State of Alabama Humanities			
33 Foundation ...180,000			
34 Alabama Forestry Foundation			
35 Black Belt Initiative			
36 ...307,000			
37 Soil and Water Conservation			
38 Committee Program ...1,923,376			
39 Black Belt Adventures			
40 ...300,000			
41 Black Belt Treasures			
42 ...260,000			
43 Alabama Civil Air Patrol			
44 ...100,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 National Computer Forensics			
2 Institute ...250,000			
3 Adaptive and Disability Sports			
4 Education ...60,000			
5 Resource Conservation and De-			
6 velopment Programs (RC and D)			
7 ...2,637,744			
8 Motorsports Hall of Fame			
9 ...200,000			
10 Alabama Trails Foundation			
11 ...195,000			
12 Alabama Forestry Commission			
13 Education Program ...200,000			
14 Alabama Recruit and Retain			
15 Minority Teachers Pilot			
16 ...500,000			
17 (f) Deferred Maintenance Pro-			
18 gram.....	4,000,000		4,000,000
19 The above appropriation is to			
20 be deposited into a separate			
21 fund to be allocated for a			
22 grant program for the public			
23 and state-related colleges and			
24 universities in the state. Of			
25 the above appropriation, not			
26 more than \$750,000 may be al-			
27 located to any one institu-			
28 tion. The grants are to be			
29 allocated for deferred mainte-			
30 nance on existing structures			
31 and cannot be utilized for new			
32 construction. The grant pro-			
33 gram shall be administered by			
34 ACHE, and ACHE shall establish			
35 rules for the implementation			
36 of the grant program, the ap-			
37 plication process for the			
38 grants, and the awarding of			
39 the grants. The program shall			
40 require a dollar-for-dollar			
41 match to be paid by the insti-			
42 tution receiving the grant.			
43 Grants shall be awarded based			
44 on demonstrated needs, and			
45 ACHE shall develop and imple-			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

ment a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee, the Director of Finance and the Director of the Legislative Services Agency within 30 days after September 30, 2020. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2020, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2020, to be expended for the grant program.

SOURCE OF FUNDS:

(1) ETF.....	39,895,021		
(2) ETF - Transfer.....	725,000		
(3) Federal and Local Funds ..		436,239	
Total Higher Education, Alabama Commission on.....	40,620,021	436,239	41,056,260

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

25. Historical Commission, Alabama:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Historical Resources Man-			
2 agement Program.....	2,042,038		2,042,038
3 Of the above appropriation to			
4 the Alabama Historical Commis-			
5 sion, \$900,000 shall be dis-			
6 tributed as grants to histori-			
7 cal skills centers, cultural			
8 heritage parks, historic			
9 sites, commissions, boards,			
10 agencies, and authorities that			
11 are not owned, operated, or			
12 otherwise under the control of			
13 the Alabama Historical Commis-			
14 sion or other state agencies.			
15 Grants will be awarded to en-			
16 tities that reflect a histori-			
17 cal education-based mission			
18 and concentrate on historical			
19 educational programming. Pref-			
20 erence shall be given to: (i)			
21 any property constructed prior			
22 to 1840 that is listed in or			
23 eligible for the National Reg-			
24 istry of Historic Places and			
25 that are publicly owned and			
26 accessible to the public; or			
27 (ii) any historic school			
28 structure or (iii) any prop-			
29 erty in Alabama built in 1943			
30 or before, and is listed in or			
31 eligible for the National Reg-			
32 ister of Historic Places.			
33 Grant amounts shall not exceed			
34 \$20,000 for any one entity and			
35 must be used within two years			
36 of receiving. The first grant			
37 shall be for the Alabama Con-			
38 stitution Village in			
39 Huntsville. Grants will not be			
40 awarded to any entity receiv-			
41 ing funding directly or indi-			
42 rectly from the Education			
43 Trust Fund or the General Fund			
44 nor may grants be awarded to			
45 any private or for-profit			
46 business or organization.			
47 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	2,042,038		
2			
3 Total Historical Commission,			
4 Alabama.....	2,042,038		2,042,038
5 26. Human Resources, Department			
6 of:			
7 (a) Human Services Program -			
8 Jobs Opportunities and Basic			
9 Skills Training (JOBS) Pro-			
10 gram and Family and Children			
11 Services Program.....	13,191,751		13,191,751
12 Of the above appropriation,			
13 \$701,470 shall be expended for			
14 Child Advocacy Centers.			
15 (b) Human Services Program -			
16 Jobs Child Care and After			
17 School Child Care Program			
18 and Family and Children Ser-			
19 vices Program.....	17,026,806		17,026,806
20 Of the above appropriation,			
21 \$375,000 shall be distributed			
22 to the Black Belt Eye Care			
23 Consortium; \$926,114 shall be			
24 distributed to the Greater			
25 Alabama Child Development Pro-			
26 gram for rural day care; and			
27 \$570,932 shall be distributed			
28 to the Wiregrass Rehabilita-			
29 tion Center for day care. The			
30 above entities shall each file			
31 a report with the Chairs of			
32 the House Ways and			
33 Means-Education Committee and			
34 the Senate Committee on Fi-			
35 nance and Taxation-Education			
36 and the Director of the Legis-			
37 lative Services Agency on the			
38 first day of the 2020 Regular			
39 Session regarding the expendi-			
40 tures and usage of the funds			
41 appropriated in fiscal year			
42 2020 as provided in Section			
43 15.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Fostering Hope Scholarship			
2 Program.....	1,205,608		1,205,608
3 To be expended under the pro-			
4 visions of Sections 38-12B-1			
5 through 38-12B-10, Code of			
6 Alabama 1975. The Department			
7 shall file a report with the			
8 Chairs of the Senate Committee			
9 on Finance and Taxa-			
10 tion-Education and the House			
11 Ways and Means-Education Com-			
12 mittee, the Director of the			
13 Legislative Services Agency			
14 and the Finance Director on			
15 October 1, 2019 regarding the			
16 total number of scholarships			
17 awarded for the Fall term of			
18 the 2018-2019 academic year			
19 and the institution attended			
20 by the scholarship recipients.			
21 The report shall also include			
22 the name of each scholarship			
23 recipient and the number of			
24 years the recipient has re-			
25 ceived a scholarship.			
26 SOURCE OF FUNDS:			
27 (1) ETF-Transfer.....	31,424,165		
28 Total Human Resources, Depart-			
29 ment of.....	31,424,165		31,424,165
30 No funds from the sales tax			
31 for the issuance of food			
32 stamps shall be reverted by			
33 the Department of Human Re-			
34 sources to the Education Trust			
35 Fund. Any funds appropriated			
36 which are in excess of the			
37 amount needed to fund the food			
38 stamp program shall be re-			
39 tained by the Department and			
40 expended for direct services			
41 to children, including the			
42 TANF program.			
43 27. Law Enforcement Agency,			
44 State:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Law Enforcement Program ..	580,242		580,242
2 Of the above appropriation,			
3 \$572,446 shall be expended for			
4 school safety training and, of			
5 that amount, up to \$200,000			
6 shall be expended in coordina-			
7 tion with the State Department			
8 of Education.			
9 SOURCE OF FUNDS:			
10 (1) ETF - Transfer.....	580,242		
11 Total Law Enforcement Agency,			
12 State.....	580,242		580,242
13 28. Library Service, Alabama Pub-			
14 lic:			
15 (a) Public Library Service			
16 Program.....	12,880,191	3,097,396	15,977,587
17 Of the above appropriation, a			
18 minimum of \$5,428,505 is to be			
19 distributed to public librar-			
20 ies within the State; \$295,000			
21 shall be expended for Homework			
22 Alabama; \$350,000 shall be			
23 distributed to the Alabama			
24 Supreme Court Library; and			
25 \$3,397,627 shall be expended			
26 for the Virtual Library Pro-			
27 ject.			
28 SOURCE OF FUNDS:			
29 (1) ETF.....	12,880,191		
30 (2) Federal and Local Funds ..		3,097,396	
31 Total Library Service, Alabama			
32 Public.....	12,880,191	3,097,396	15,977,587
33 29. Lieutenant Governor, Office			
34 of the:			
35 (a) Lieutenant Governor's Com-			
36 mission on 21st Century			
37 Workforce.....	250,000		250,000
38 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	250,000		
2 Total Lieutenant Governor,			
3 Office of the.....	250,000		250,000
4 30. Marine Environmental Sciences			
5 Consortium/Dauphin Island Sea			
6 Lab:			
7 (a) Support of Other Educa-			
8 tional Activities Program ..	5,203,025	13,601,339	18,804,364
9 Of the above appropriation,			
10 \$76,088 shall be expended for			
11 the Mobile Bay National Estu-			
12 ary Program and \$76,088 shall			
13 be expended for the Missis-			
14 sippi-Alabama Sea Grant Con-			
15 sortium.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	5,203,025		
18 (2) Federal and Local Funds ..		13,601,339	
19 Total Marine Environmental			
20 Sciences Consortium/Dauphin			
21 Island Sea Lab.....	5,203,025	13,601,339	18,804,364
22 31. Mathematics and Science, Ala-			
23 bama School of:			
24 (a) Financial Assistance Pro-			
25 gram.....	8,647,417	990,000	9,637,417
26 SOURCE OF FUNDS:			
27 (1) ETF.....	8,647,417		
28 (2) Federal and Local Funds ..		990,000	
29 Total Mathematics and Science,			
30 Alabama School of.....	8,647,417	990,000	9,637,417
31 32. Medical Scholarship Awards,			
32 Board of:			
33 (a) Support of Other Educa-			
34 tional Activities Program ..	1,440,014	400,000	1,840,014
35 To be expended under the pro-			
36 visions of Sections 16-47-121			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF.....	1,440,014		
(2) Federal and Local Funds ..		400,000	
Total Medical Scholarship Awards, Board of.....	1,440,014	400,000	1,840,014

33. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.....	5,448,163		5,448,163
(b) Substance Abuse Program ..	1,892,794		1,892,794

(c) Special Services Program .	2,463,206		2,463,206
--------------------------------	-----------	--	-----------

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of \$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which \$225,000 shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for regional centers;		
2	\$500,000 shall be expended for		
3	project LAUNCH; and \$435,000		
4	shall be expended for Rainbow		
5	Omega. The above entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Director of the Legis-		
12	lative Services Agency on the		
13	first day of the 2020 Regular		
14	Session regarding the expendi-		
15	tures and usage of the funds		
16	appropriated in fiscal year		
17	2020 as provided in Section		
18	15.		
19	(d) Institutional Treatment		
20	and Care of Intellectually		
21	Disabled Program.....	47,061,719	47,061,719
22	Of the above appropriation to		
23	the Department of Mental		
24	Health for the Institutional		
25	Treatment and Care of Intel-		
26	lectually Disabled Program,		
27	the sum of \$4,207,409 shall be		
28	used to fund ARC-type commu-		
29	nity-based programs pursuant		
30	to the formula developed by		
31	the Legislative Services		
32	Agency-Fiscal Division in con-		
33	sultation with the Department		
34	of Mental Health, based upon		
35	the following factors: (1) the		
36	population of the county or		
37	counties served; (2) the num-		
38	ber of clients served; and (3)		
39	the proximity to other ARC and		
40	ARC-type community-based pro-		
41	grams. The formula shall not		
42	result in any program receiv-		
43	ing in FY 2020 less than 90%		
44	of the amount it received from		
45	the Education Trust Fund in FY		
46	2019. Of the above appropria-		
47	tion, the sum of \$385,000		
48	shall be allocated to Camp		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ASCCA; \$435,000 shall be		
2	transferred to the Eagles'		
3	Wings Program; \$1,000,000		
4	shall be allocated for		
5	School-Based Mental Health		
6	Services Collaboration; and		
7	\$960,000 shall be allocated		
8	for Residential Habilitation.		
9	The above entities shall each		
10	file a report with the Chairs		
11	of the House Ways and		
12	Means-Education Committee and		
13	the Senate Committee on Fi-		
14	nance and Taxation-Education		
15	and the Director of the Legis-		
16	lative Services Agency on the		
17	first day of the 2020 Regular		
18	Session regarding the expendi-		
19	tures and usage of the funds		
20	appropriated in fiscal year		
21	2020 as provided in Section		
22	15. Of the above appropria-		
23	tion, \$4,750,000 shall be used		
24	for services to		
25	Medicaid-eligible children and		
26	youth with severe emotional		
27	disturbance or autism spectrum		
28	disorder. The ETF funding pro-		
29	vided in this act shall be		
30	combined with funding provided		
31	in the general appropriations		
32	act so that a total of at		
33	least \$11,000,000 in state		
34	funds is allocated for ser-		
35	vices to those		
36	Medicaid-eligible children and		
37	youth.		
38	SOURCE OF FUNDS:		
39	(1) ETF-Transfer.....	56,865,882	
40	Total Mental Health, Depart-		
41	ment of.....	56,865,882	56,865,882
42	Of the above appropriation to		
43	the Department of Mental		
44	Health a portion shall be used		
45	to develop and implement best		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	practices and strategies, in			
2	conjunction with the State			
3	Department of Education, de-			
4	signed to address the mental			
5	health needs, including atten-			
6	tion-deficit/hyperactivity			
7	disorder and other anger dis-			
8	orders, of children and ado-			
9	lescents in public schools.			
10	34. Music Hall of Fame:			
11	(a) Fine Arts Program	150,000		150,000
12	SOURCE OF FUNDS:			
13	(1) ETF.....	150,000		
14	Total Music Hall of Fame	150,000		150,000
15	35. Nursing, Alabama Board of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....	616,027	7,896,136	8,512,163
19	The above appropriation shall			
20	be expended pursuant to the			
21	provisions of Sections			
22	34-21-60 through 34-21-63,			
23	Code of Alabama 1975. Notwith-			
24	standing the limiting provi-			
25	sions of Sections 34-21-60			
26	through 34-21-63, Code of Ala-			
27	bama 1975, \$150,000 of the			
28	above appropriation shall be			
29	expended exclusively for			
30	scholarships for advanced de-			
31	grees to train instructors to			
32	teach nursing classes in Ala-			
33	bama colleges and universi-			
34	ties; and \$450,000 shall be			
35	expended for a loan repayment			
36	program for advanced-practice			
37	nurses. The Board shall file a			
38	report with the Chairs of the			
39	Senate Committee on Finance			
40	and Taxation-Education and the			
41	House Ways and Means-Education			
42	Committee, the Director of the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Legislative Services Agency		
2	and the Finance Director on		
3	October 1, 2019 regarding the		
4	total number of scholarships		
5	and loans awarded for the Fall		
6	term of the 2018-2019 academic		
7	year and the institution at-		
8	tended by the scholarship and		
9	loan recipients. The report		
10	shall also include the name of		
11	each scholarship and loan re-		
12	cipient and the number of		
13	years the recipient has re-		
14	ceived a scholarship or loan.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	616,027	
17	(2) Alabama Board of Nursing		
18	Trust Fund.....	7,896,136	
19	Total Nursing, Alabama Board		
20	of.....	616,027	7,896,136
21	36. Optometric Scholarship		8,512,163
22	Awards, Board of:		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	165,000	165,000
25	To be expended under the pro-		
26	visions of Sections 34-22-60		
27	through 34-22-65, Code of Ala-		
28	bama 1975. The Board shall		
29	file a report with the Chairs		
30	of the Senate Committee on		
31	Finance and Taxation-Education		
32	and the House Ways and		
33	Means-Education Committee, the		
34	Director of the Legislative		
35	Services Agency and the Fi-		
36	nance Director on October 1,		
37	2019 regarding the total num-		
38	ber of scholarships awarded		
39	for the Fall term of the		
40	2018-2019 academic year and		
41	the institution attended by		
42	the scholarship recipients.		
43	The report shall also include		
44	the name of each scholarship		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 recipient and the number of			
2 years the recipient has re-			
3 ceived a scholarship.			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	165,000		
6 Total Optometric Scholarship			
7 Awards, Board of.....	165,000		165,000
8 37. Peace Officers' Standards and			
9 Training Commission, Alabama:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....	252,274	3,000,000	3,252,274
13 (b) Certified Law Enforcement			
14 Academy Program.....	1,000,000	500,000	1,500,000
15 Of the above appropriation for			
16 the Certified Law Enforcement			
17 Academy Program, \$1,000,000 of			
18 ETF monies included therein			
19 shall be allocated to the five			
20 regional training academies,			
21 consistent with the provisions			
22 of Section 36-21-47.1, Code of			
23 Alabama 1975, in a fair and			
24 equitable manner.			
25 SOURCE OF FUNDS:			
26 (1) ETF.....	1,252,274		
27 (2) Alabama Peace Officers'			
28 Standards and Training Fund			
29 - as provided in Sections			
30 36-21-40 through 36-21-51,			
31 Code of Alabama 1975.		3,500,000	
32 Total Peace Officers' Stan-			
33 dards and Training Commission,			
34 Alabama.....	1,252,274	3,500,000	4,752,274
35 38. Physical Fitness, State Com-			
36 mission on:			
37 (a) Advisory Services Program .	1,770,328	11,500	1,781,828
38 Of the above appropriation,			
39 \$680,467 shall be expended for			
40 the Alabama Sports Festival;			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$350,000 shall be expended for		
2	the Alabama Sports Hall of		
3	Fame; and \$457,260 shall be		
4	expended for the Alabama		
5	Sports Council. These entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Director of the Legis-		
12	lative Services Agency on the		
13	first day of the 2020 Regular		
14	Session regarding the expendi-		
15	tures and usage of the funds		
16	appropriated in fiscal year		
17	2020 as provided in Section		
18	15.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,770,328	
21	(2) Federal and Local Funds ..		11,500
22	Total Physical Fitness, State		
23	Commission on.....	1,770,328	11,500 1,781,828
24	39. Rehabilitation Services, De-		
25	partment of:		
26	(a) Direct Client Services for		
27	the Handicapped Program	48,476,518	157,507,664 205,984,182
28	The proposed spending plan for		
29	the ETF monies included in the		
30	above program is as follows:		
31	Homebound	5,802,368	
32	Hemophilia	1,289,809	
33	Children's Re-		
34	habilitation		
35	Services	11,402,209	
36	Of the above appropriation,		
37	the agency will pay to each		
38	hospital the standard per diem		
39	paid by the Alabama Medicaid		
40	Agency for services relating		
41	to scoliosis and spina bifida		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	medical care.		
2	Education of		
3	Dependents of		
4	Blind Parents .	10,399	
5	The above appropriation shall		
6	be allocated for reimbursement		
7	to every state institution of		
8	higher learning, college, uni-		
9	versity, community college, or		
10	junior college, in which bene-		
11	fits are given to dependents		
12	of blind parents under the		
13	provisions of Sections 16-33-1		
14	through 16-33-12, Code of Ala-		
15	bama 1975.		
16	Rehabilitation		
17	Services	14,222,138	
18	Of the above appropriation,		
19	\$88,213 shall be expended for		
20	Teaching Children With Dis-		
21	abilities.		
22	Early Interven-		
23	tion Program ..	12,690,695	
24	Respite Related		
25	Services and		
26	Training	175,000	
27	Rehabilitation		
28	Projects	1,560,631	
29	Rehabilitation		
30	-FMAP	1,323,269	
31	SOURCE OF FUNDS:		
32	(1) ETF.....	48,476,518	
33	(2) Alabama Head and Spinal		
34	Cord Injury Trust Fund		1,000,000
35	(3) Federal and Local Funds ..		156,507,664
36	Total Rehabilitation Services,		
37	Department of.....	48,476,518	157,507,664
38	The above appropriation to the		205,984,182
39	Department of Rehabilitation		
40	Services - Rehabilitation Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	jects may be used to contract		
2	with providers of cerebral		
3	palsy services.		
4	40. Sickle Cell Oversight and		
5	Regulatory Commission, Ala-		
6	bama:		
7	(a) Support of Other Educa-		
8	tional Activities Program ..	1,454,701	1,454,701
9	Of the above appropriation to		
10	the Alabama Sickle Cell Over-		
11	sight and Regulatory Commis-		
12	sion, the sum of \$25,973 shall		
13	be used to fund travel and		
14	other expenses of the Alabama		
15	Sickle Cell Oversight and Reg-		
16	ulatory Commission and		
17	\$1,428,728 shall be used to		
18	fund university and commu-		
19	nity-based Sickle Cell pro-		
20	grams which were funded from		
21	the ETF budget in FY 2000.		
22	These funds shall be distrib-		
23	uted proportionately to the		
24	distribution made in FY 2003.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	1,454,701	
27	Total Sickle Cell Oversight		
28	and Regulatory Commission,		
29	Alabama.....	1,454,701	1,454,701
30	41. Space Science Exhibit Commis-		
31	sion, Alabama:		
32	(a) Special Services Program .	1,260,000	32,630,938
33	SOURCE OF FUNDS:		
34	(1) ETF.....	1,260,000	
35	(2) Federal and Local Funds ..		32,630,938
36	Total Space Science Exhibit		
37	Commission, Alabama	1,260,000	32,630,938
38	42. Supercomputer Authority, Ala-		
39	bama:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Information Technology			
2 Services Program.....	13,400,011	7,356,772	20,756,783
3 The above appropriation is to			
4 be expended in accordance with			
5 Sections 41-10-390 through			
6 41-10-406, Code of Alabama			
7 1975.			
8 SOURCE OF FUNDS:			
9 (1) ETF-Transfer.....	13,400,011		
10 (2) Supercomputer Revolving			
11 Fund, Estimated.....		7,356,772	
12 Total Supercomputer Authority,			
13 Alabama.....	13,400,011	7,356,772	20,756,783
14 43. Veterans' Affairs, Department			
15 of:			
16 (a) Administration of Veter-			
17 ans' Affairs Program	2,584,496		2,584,496
18 (b) Student Financial Aid Pro-			
19 gram, Estimated.....	80,000,000		80,000,000
20 For reimbursement to every			
21 state institution of higher			
22 learning, college, university,			
23 community college, junior col-			
24 lege or technical college in			
25 which benefits are given to			
26 veterans, their spouses, wid-			
27 ows, or children under the			
28 provisions of Sections 31-6-1			
29 through 31-6-17, Code of Ala-			
30 bama 1975.			
31 SOURCE OF FUNDS:			
32 (1) ETF.....	82,584,496		
33 Total Veterans' Affairs, De-			
34 partment of.....	82,584,496		82,584,496
35 44. Youth Services, Department			
36 of:			
37 (a) Financial Assistance Pro-			
38 gram (School District)	7,866,629		7,866,629

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall			
2	be expended by the Youth Ser-			
3	vices Department District in a			
4	manner consistent with the			
5	funding formula cooperatively			
6	established by the Youth Ser-			
7	vices Board and the State			
8	Board of Education pursuant to			
9	the provisions of Sections			
10	44-1-70 through 44-1-77, Code			
11	of Alabama 1975.			
12	(b) Youth Services Program ...	45,721,710		45,721,710
13				
14	(c) Special Programming for			
15	Achievement Network (SPAN)			
16	Program.....	3,565,732		3,565,732
17	SOURCE OF FUNDS:			
18	(1) ETF - Transfer.....	57,154,071		
19	Total Youth Services, Depart-			
20	ment of.....	57,154,071		57,154,071
21	3C. Colleges and Universities:			
22	1. Alabama Agricultural and			
23	Mechanical University, Board			
24	of Trustees:			
25	(a) Operations and Maintenance			
26	and Program Support	36,937,358	82,286,829	119,224,187
27	Of the above appropriation,			
28	\$50,000 shall be expended for			
29	the State Black Archives Re-			
30	search Center and Museum and			
31	\$125,000 shall be expended for			
32	Artificial Intelligence,			
33	Cybersecurity and STEM en-			
34	hancements.			
35	(b) Extension-Urban Affairs			
36	and Non-Traditional Land			
37	Grant Programs.....	3,747,897		3,747,897
38	Pursuant to Knight v. Alabama			
39	Final Settlement Agreement.			
40	(c) Agricultural Research Sta-	432,285		432,285

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 tion Fixed Costs.....			
2 Pursuant to Knight v. Alabama			
3 Final Settlement Agreement.			
4 (d) Auxiliary Enterprises		23,937,549	23,937,549
5 (e) Restricted Funds		40,000,000	40,000,000
6 (f) Agricultural Research and			
7 Extension-State Match	1,226,181		1,226,181
8 (g) The Virginia Caples Learn-			
9 ing Living Institute	100,000		100,000
10 SOURCE OF FUNDS:			
11 (1) ETF.....	42,443,721		
12 (2) Federal and Other Funds ..		146,224,378	
13 Total Alabama Agricultural and			
14 Mechanical University, Board			
15 of Trustees.....	42,443,721	146,224,378	188,668,099
16 2. Alabama A and M University,			
17 Board of Trustees-Miles Col-			
18 lege Consortium:			
19 (a) Alabama A and M Univer-			
20 sity-Miles College Consor-			
21 tium.....	383,486		383,486
22 SOURCE OF FUNDS:			
23 (1) ETF.....	383,486		
24 Total Alabama A and M Univer-			
25 sity, Board of Trustees-Miles			
26 College Consortium.....	383,486		383,486
27 3. Alabama State University,			
28 Board of Trustees:			
29 (a) Operations and Maintenance			
30 and Program Support	48,399,287	70,733,424	119,132,711
31 The above appropriation for			
32 Operations and Maintenance			
33 includes the amount of			
34 \$479,323 for Health Informa-			
35 tion Management Program, the			
36 amount of \$520,980 for the			
37 Occupational Therapy Program,			
38 the amount of \$1,630,747 for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Physical Therapy Program,			
2 the amount of \$1,657,477 for			
3 Title VI Program Enhancement,			
4 the amount of \$2,392,969 for			
5 the EdD in Educational Leader-			
6 ship, Policy and Law Program,			
7 and the amount of \$184,906 for			
8 Desegregation Planning, pursu-			
9 ant to the Knight v. Alabama			
10 Final Settlement Agreement. Of			
11 the above appropriation,			
12 \$500,000 shall be expended for			
13 dormitory renovations. Of the			
14 above appropriation, \$100,000			
15 in the amount of \$25,000 per			
16 quarter shall be transferred			
17 to the Alabama Department of			
18 Forensic Sciences Forensic			
19 Services Trust Fund for the			
20 building occupied by the Ala-			
21 bama Department of Forensic			
22 Sciences at the Alabama State			
23 University campus.			
24 (b) Auxiliary Enterprises		12,975,056	12,975,056
25 (c) Restricted Funds		24,632,231	24,632,231
26 SOURCE OF FUNDS:			
27 (1) ETF.....	48,399,287		
28 (2) Federal and Other Funds ..		108,340,711	
29 Total Alabama State Univer-			
30 sity, Board of Trustees	48,399,287	108,340,711	156,739,998
31 4. Alabama, The University of,			
32 Board of Trustees:			
33 (a) Operations and Maintenance			
34 and Program Support for the			
35 University of Alabama at			
36 Tuscaloosa.....	174,480,071	863,925,182	1,038,405,253
37 Of the above appropriation,			
38 \$786,600 shall be expended by			
39 the Alabama Small Business			
40 Development Centers;			
41 \$5,000,000 shall be expended			
42 for the Alabama Transportation			
43 Institute; \$1,000,000 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 expended for the Insurance			
2 Information and Research Cen-			
3 ter; \$1,000,000 shall be ex-			
4 pended for the Institute for			
5 Automotive Engineering;			
6 \$360,000 shall be expended for			
7 the State of Alabama Water			
8 Resource Center; and \$600,000			
9 shall be expended for the Ru-			
10 ral Health Care Management			
11 Pilot Program.			
12 (b) Operations and Maintenance			
13 and Program Support for the			
14 University of Alabama at			
15 Birmingham.....	297,658,320	2,153,942,207	2,451,600,527
16 Of the above appropriation,			
17 \$5,052,527 shall be expended			
18 for the University of Alabama			
19 at Birmingham Cancer Center;			
20 \$201,473 shall be expended for			
21 the Minority Dental Program;			
22 \$250,000 shall be expended for			
23 the UAB School of Optometry;			
24 \$500,000 shall be expended for			
25 the Center for Diabetic Re-			
26 search; \$356,765 shall be ex-			
27 pended for the High School and			
28 Middle School Athletic Train-			
29 ing Programs; \$500,000 shall			
30 be expended for the UAB School			
31 of Medicine-Central Alabama			
32 Regional Campus; \$500,000			
33 shall be expended for the Cen-			
34 ter for Clinical and Transi-			
35 tional Science; \$2,000,000			
36 shall be expended for Genome			
37 Alabama in collaboration with			
38 the Hudson Alpha Institute;			
39 \$1,250,000 shall be expended			
40 for the Rural Hospitals Re-			
41 source Center; and \$1,400,000			
42 shall be expended for the Ala-			
43 bama Drug Discovery Alliance			
44 in collaboration with the			
45 Southern Research Institute.			
46 (c) Operations and Maintenance			
47 and Program Support for the	52,714,943	140,836,228	193,551,171

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 University of Alabama in			
2 Huntsville.....			
3 Of the above appropriation,			
4 \$850,000 shall be expended for			
5 the Alabama Office of the			
6 State Climatologist; and			
7 \$2,700,000 shall be expended			
8 for the Redstone Research Re-			
9 tention Program.			
10 (d) Special Mental Health and			
11 Chauncey Sparks Center for			
12 Developmental and Learning			
13 Disorders, University of			
14 Alabama at Birmingham	3,236,628		3,236,628
15 (e) Auxiliary Enterprises		268,210,503	268,210,503
16 (f) Restricted Funds		657,989,137	657,989,137
17 SOURCE OF FUNDS:			
18 (1) ETF.....	528,089,962		
19 (2) Federal and Other Funds ..		4,084,903,257	
20 Total Alabama, The University			
21 of, Board of Trustees	528,089,962	4,084,903,257	4,612,993,219
22 5. Athens State University,			
23 Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	14,655,494	21,113,612	35,769,106
26 Of the above appropriation,			
27 \$225,000 shall be expended for			
28 the Collaboration Program with			
29 the Alabama Community College			
30 System; and \$81,455 shall be			
31 expended for the Arts Center.			
32 (b) Auxiliary Enterprises		513,150	513,150
33 (c) Restricted Funds		24,375,000	24,375,000
34 SOURCE OF FUNDS:			
35 (1) ETF.....	14,655,494		
36 (2) Federal and Other Funds ..		46,001,762	
37 Total Athens State University,			
38 Board of Trustees.....	14,655,494	46,001,762	60,657,256

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 6. Auburn University, Board of			
2 Trustees:			
3 (a) Operations and Maintenance			
4 and Program Support, Auburn			
5 University.....	184,894,725	664,031,641	848,926,366
6 Of the above appropriation,			
7 \$250,000 shall be expended for			
8 the Poultry Science Depart-			
9 ment; and \$890,125 shall be			
10 expended for CLT Outreach and			
11 Research. The above appropria-			
12 tion for CLT Outreach and Re-			
13 search shall be used for capi-			
14 tal expenses and equipment and			
15 shall not be used for salaries			
16 and benefits.			
17 (b) Auxiliary Enterprises		205,010,752	205,010,752
18 (c) Restricted Funds		187,591,185	187,591,185
19 (d) Operations and Maintenance			
20 and Program Support, Alabama			
21 Agricultural Experiment Sta-			
22 tion.....	33,681,139	5,431,558	39,112,697
23			
24 (e) Operations and Maintenance			
25 and Program Support, Alabama			
26 Cooperative Extension System			
27 	35,367,472	1,844,012	37,211,484
28 Of the above appropriation,			
29 \$250,000 shall be distributed			
30 to provide financial assis-			
31 tance to the 4H Center-Shelby			
32 County.			
33 (f) Operations and Maintenance			
34 and Program Support, Auburn			
35 University at Montgomery ...	25,489,524	50,954,028	76,443,552
36 Of the above appropriation,			
37 \$114,915 shall be expended for			
38 the Senior Resource Center.			
39 SOURCE OF FUNDS:			
40 (1) ETF.....	279,432,860		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds ..		1,114,863,176	
2 Total Auburn University, Board			
3 of Trustees.....	279,432,860	1,114,863,176	1,394,296,036
4 7. Jacksonville State Univer-			
5 sity, Board of Trustees:			
6 (a) Operations and Maintenance			
7 and Program Support	42,664,287	75,349,951	118,014,238
8 Of the above appropriation,			
9 \$300,000 shall be expended for			
10 the Little River Canyon Field			
11 School; \$700,000 shall be ex-			
12 pended for the Center for Man-			
13 ufacturing Support; \$500,000			
14 shall be expended for the Cen-			
15 ter for Applied Forensics;			
16 \$300,000 shall be expended for			
17 the Center for Law Enforcement			
18 Best Practices; and \$120,000			
19 shall be expended for the Eco-			
20 nomic Development Initiative			
21 for the Alabama Scenic River			
22 Trail. Notwithstanding any			
23 provision of law to the con-			
24 trary, any amount appropriated			
25 to Jacksonville State Univer-			
26 sity for the Little River Can-			
27 yon Field School, for the fis-			
28 cal year ending September 30,			
29 2019, which is unexpended			
30 shall remain at Jacksonville			
31 State University to be ex-			
32 pended for the Little River			
33 Canyon Field School.			
34 (b) Auxiliary Enterprises		17,406,992	17,406,992
35 (c) Restricted Funds		64,280,359	64,280,359
36 SOURCE OF FUNDS:			
37 (1) ETF.....	42,664,287		
38 (2) Federal and Other Funds ..		157,037,302	
39 Total Jacksonville State Uni-			
40 versity, Board of Trustees ...	42,664,287	157,037,302	199,701,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 8. Montevallo, University of,			
2 Board of Trustees:			
3 (a) Operations and Maintenance			
4 and Program Support	22,113,165	35,778,236	57,891,401
5 Of the above appropriation,			
6 \$25,000 shall be expended to			
7 purchase books and materials			
8 for disadvantaged students.			
9 (b) Auxiliary Enterprises		96,309	96,309
10 (c) Restricted Funds		11,274,400	11,274,400
11 SOURCE OF FUNDS:			
12 (1) ETF.....	22,113,165		
13 (2) Federal and Other Funds ..		47,148,945	
14 Total Montevallo, University			
15 of, Board of Trustees	22,113,165	47,148,945	69,262,110
16			
17 9. North Alabama, University			
18 of, Board of Trustees:			
19 (a) Operations and Maintenance			
20 and Program Support	32,766,141	71,729,665	104,495,806
21			
22 (b) Auxiliary Enterprises		19,421,224	19,421,224
23 (c) Restricted Funds		5,410,000	5,410,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	32,766,141		
26 (2) Federal and Other Funds ..		96,560,889	
27 Total North Alabama, Univer-			
28 sity of, Board of Trustees ...	32,766,141	96,560,889	129,327,030
29 10. South Alabama, University of,			
30 Board of Trustees:			
31 (a) Operations and Maintenance			
32 and Program Support	118,298,665	688,447,708	806,746,373
33 Of the above appropriation,			
34 \$50,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the School of Banking.			
2 (b) Auxiliary Enterprises		25,466,244	25,466,244
3 (c) Restricted Funds		57,400,000	57,400,000
4 SOURCE OF FUNDS:			
5 (1) ETF.....	118,298,665		
6 (2) Federal and Other Funds ..		771,313,952	
7 Total South Alabama, Univer-			
8 sity of, Board of Trustees ...	118,298,665	771,313,952	889,612,617
9 11. Troy University, Board of			
10 Trustees:			
11 (a) Operations and Maintenance			
12 and Program Support	56,220,856	167,817,687	224,038,543
13 Of the above appropriation,			
14 \$200,000 shall be expended for			
15 the Sign Language Interpretive			
16 Center and \$250,000 shall be			
17 expended for the Dothan Pre-K			
18 Teacher Training Center.			
19 (b) Auxiliary Enterprises		21,202,226	21,202,226
20 (c) Restricted Funds		15,173,503	15,173,503
21 SOURCE OF FUNDS:			
22 (1) ETF.....	56,220,856		
23 (2) Federal and Other Funds ..		204,193,416	
24 Total Troy University, Board			
25 of Trustees.....	56,220,856	204,193,416	260,414,272
26 12. West Alabama, University of,			
27 Board of Trustees:			
28 (a) Operations and Maintenance			
29 and Program Support	18,341,895	40,732,970	59,074,865
30 Of the above appropriation,			
31 \$50,000 shall be expended for			
32 National Young Farmers; and			
33 \$450,000 shall be expended for			
34 the Blackbelt Teaching Initia-			
35 tive.			
36 (b) Auxiliary Enterprises		6,397,843	6,397,843

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		696,239	696,239
2 SOURCE OF FUNDS:			
3 (1) ETF.....	18,341,895		
4 (2) Federal and Local Funds ..		47,827,052	
5 Total West Alabama, University			
6 of, Board of Trustees	18,341,895	47,827,052	66,168,947
7 13. West Alabama, University of,			
8 Board of Trustees-Stillman			
9 College:			
10 (a) University of West Ala-			
11 bama-Stillman College	100,000		100,000
12 SOURCE OF FUNDS:			
13 (1) ETF.....	100,000		
14 Total West Alabama, University			
15 of, Board of Trustees-Stillman			
16 College.....	100,000		100,000
17 3D. Alabama Innovation Fund:			
18 1. Alabama Innovation Fund:			
19 (a) Alabama Innovation Fund ..	3,420,133		3,420,133
20 SOURCE OF FUNDS:			
21 (1) ETF.....	3,420,133		
22 Total Alabama Innovation Fund .	3,420,133		3,420,133
23 The above appropriation shall			
24 be used for economic develop-			
25 ment and research purposes			
26 recommended by the Secretary			
27 of the Alabama Department of			
28 Commerce and approved by the			
29 Governor. The Secretary of the			
30 Department of Commerce shall			
31 notify the Chairs of the Sen-			
32 ate Finance and Taxa-			
33 tion-Education Committee and			
34 the House Ways and			
35 Means-Education Committee in			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 writing at least 10 days prior			
2 to the disbursement of any			
3 funds. Such notification shall			
4 include the project descrip-			
5 tion and the amount to be dis-			
6 bursed. Of the above appropri-			
7 ation, \$1,000,000 shall be			
8 allocated for the Neurological			
9 Research Project; \$1,000,000			
10 shall be allocated for the			
11 Southern Research Institute;			
12 and \$1,000,000 shall be allo-			
13 cated for the Hudson Alpha			
14 Institute for Biotechnology.			
15 The Secretary of the Depart-			
16 ment of Commerce shall file a			
17 report with the Chairs of the			
18 House Ways and Means-Education			
19 Committee and the Senate Com-			
20 mittee on Finance and Taxa-			
21 tion-Education and the Direc-			
22 tor of the Legislative Ser-			
23 vices Agency on the first day			
24 of the 2020 Regular Session			
25 regarding the expenditures and			
26 usage of the funds appropri-			
27 ated in fiscal year 2020 as			
28 provided in Section 15.			
29 3E. Other:			
30 1. Deaf and Blind, Alabama In-			
31 stitute for, Board of Trust-			
32 ees:			
33 (a) Adult Programs.....	14,043,474	4,013,524	18,056,998
34 Of the above appropriation,			
35 \$10,000 shall be expended for			
36 the Birmingham Regional Of-			
37 fice.			
38 (b) Children and Youth Pro-			
39 grams.....	35,604,930	3,710,870	39,315,800
40 (c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
41 SOURCE OF FUNDS:			
42 (1) ETF.....	59,170,366		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds ..		26,526,394	
2 Total Deaf and Blind, Alabama			
3 Institute for, Board of Trust-			
4 ees.....	59,170,366	26,526,394	85,696,760
5 2. Treasurer, State:			
6 (a) PACT Program.....	60,738,300		60,738,300
7 SOURCE OF FUNDS:			
8 (1) ETF.....	60,738,300		
9 Total Treasurer, State	60,738,300		60,738,300

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by
2 said agency. All such sums are hereby appropriated and
3 reappropriated if necessary to the Department of Examiners of
4 Public Accounts for audit services, to be expended through the
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 5. The State Superintendent of Education
7 shall make requisitions to the State Comptroller in favor of
8 the proper beneficiary in accordance with the law and rules
9 and regulations governing the expenditure or disbursement of
10 any and all funds appropriated to the State Department of
11 Education and/or the State Board of Education in this act,
12 whereupon the Comptroller shall issue his warrant therefor.
13 All other appropriations in this act shall be paid after
14 proper requisitions are made to the State Comptroller in the
15 manner now provided by law.

16 Section 6. Nothing in this act shall be construed to
17 affect or repeal any law authorizing or permitting any
18 college, school or other education or eleemosynary institution
19 of the State to receive, collect or disburse any fees,
20 tuitions, charges, sales, endowments, trusts or income
21 therefrom, which are now or may hereafter be authorized to
22 receive, collect or disburse. The receiving college, school or
23 institution shall further maintain separate accounts for such
24 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 7. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2020. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 8. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 9. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 10. Local boards of education may exercise
11 flexibility among line item expenditures, not to create a
12 reduction of earned teacher units and/or local board of
13 education support personnel.

14 Section 11. The State Superintendent of Education
15 may approve a request by a local board of education for
16 redirecting Other Current Expense funds designated for
17 pass-through calculations to their local Child Nutrition
18 Program if the redirected funds do not prevent the Child
19 Nutrition Program of that local board of education from
20 maintaining a one-month fund balance.

21 Section 12. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employees' Insurance
24 Board (SEIB). The SEIB rate shall be \$930 per month for each
25 full-time employee for the fiscal year ending September 30,

2020. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2019 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2019 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2019.

Section 14. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for At-Risk Students. At-Risk Students shall be defined as students who have not met proficiency standards for state accountability assessments and one or more of the following apply: the student attends a Title I school; qualifies for free or reduced lunch; qualifies for special education or Tier III intervention; or is an English language learner. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state

1 assessments to include remediation for students, after-school
2 and tutorial programs, career/technical programs, character
3 education, enrichment activities, programs that enhance
4 reading and mathematics abilities in students, activities that
5 increase grade-to-grade promotion, career and college
6 readiness and early warning and prevention programs. Programs
7 must employ evidence-based practices and measure student
8 growth and achievement using research-based norms and
9 criterion. Funds should be awarded on a per-pupil basis, with
10 no more than ten percent of the grant award going toward
11 personnel costs.

12 (b) In an effort to provide the best and most
13 efficient implementation for intervention and innovation in
14 schools, administration of the grant awards shall be assigned
15 to the Alabama State Department of Education's Division of
16 Administrative and Financial Support with evaluative input
17 from other Alabama State Department of Education advisory
18 personnel, including the State Superintendent of Education, as
19 appropriate. The grant application process must require
20 districts to submit plans to the Alabama State Department of
21 Education detailing their intended use of the grant funds with
22 regard to student proficiency and growth. Grants may be
23 awarded any time after July 1st so schools can prepare for the
24 new school year. Notwithstanding the foregoing, the Alabama
25 State Department of Education's Division of Administrative and

1 Financial Support shall make every reasonable effort to notify
2 grant recipients of awards by August 1, 2019. No funding will
3 be available until October 1, 2019. Grantees will have no
4 guarantee of funding until October 1, 2019.

5 (c) Upon the awarding of any grant funds, the
6 Alabama State Department of Education must submit a report to
7 the Chairs of the House Ways and Means-Education Committee and
8 the Senate Committee on Finance and Taxation-Education and the
9 Director of the Legislative Services Agency, that shall
10 indicate the grant-recipient districts and each district's
11 plan for those funds. Those districts shall submit follow-up
12 reports indicating the results of those plans from the
13 previous school year by July 31, 2020.

14 Section 15. (a) All nongovernmental entities,
15 identified by the Legislative Services Agency, which are
16 allocated funds in Section 3 of this act shall file a report
17 with the Chairs of the House Ways and Means-Education
18 Committee, the Senate Committee on Finance and
19 Taxation-Education, and the Director of the Legislative
20 Services Agency on or before November 1, 2019 regarding the
21 proposed expenditures and usage of the funds appropriated in
22 the fiscal year ending September 30, 2020.

23 (b) The reports shall include a detailed service
24 inventory pursuant to guidelines provided by the Legislative
25 Services Agency.

1 (c) In the event that the entity was also allocated
2 funds pursuant to Act 2018-481, the entity shall also include
3 in its report a detailed inventory of the services delivered
4 for the fiscal year ending September 30, 2019 pursuant to
5 guidelines provided by the Legislative Services Agency.

6 Section 16. If any section, paragraph, sentence,
7 clause, provision or portion of this act or all or any portion
8 of the appropriations herein made is held unconstitutional or
9 invalid, it shall not affect any other section, paragraph,
10 sentence, clause, provision or portion of this act or any
11 other appropriation or appropriations or portion thereof
12 hereby made not in and of itself unconstitutional or invalid.

13 Section 17. All laws or parts of laws, general,
14 special, private or local in conflict with or inconsistent
15 with the provisions of this act are hereby expressly repealed.

16 Section 18. The Legislature hereby finds that,
17 pursuant to the Education Trust Fund Rolling Reserve Act,
18 appropriations from the Education Trust Fund shall not exceed
19 the fiscal year appropriations cap. The Education Trust Fund
20 fiscal year appropriations cap for fiscal year 2020 is
21 \$7,125,895,252. The total amount of Education Trust Fund
22 appropriations in this act and other appropriation acts for
23 fiscal year 2020 are equal to the Education Trust Fund
24 appropriations cap amount. Prior to fiscal year 2013 when the
25 Education Trust Fund Rolling Reserve Act became effective,

1 conditional appropriations were periodically granted from the
2 Education Trust Fund subject to the availability of funds in
3 the Education Trust Fund, the recommendation of the Director
4 of Finance, and the approval of the Governor; however, a
5 conditional appropriation is no longer allowed under the
6 provisions of the Rolling Reserve Act if it would make the
7 total Education Trust Fund appropriations exceed the
8 appropriations cap. Therefore, a conditional appropriation
9 from the Education Trust Fund for fiscal year 2020 could not
10 be released.

11 Section 19. This act shall become effective on
12 October 1, 2019.



President and Presiding Officer of the Senate



Speaker of the House of Representatives

SB199

Senate 02-MAY-19

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 31-MAY-19

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Passed: 28-MAY-19, as amended

House of Representatives
Passed: 31-MAY-2019, as amended by Conference Committee Report.

APPROVED 6-6-19

TIME 9:32 AM

By: Senator Orr


GOVERNOR

Alabama Secretary of State

Act Num....: 2019-400
Bill Num....: S-199

(Continued)

HOUSE OF REPRESENTATIVES

R. 3 at length and passed

Yeas 99 Nays 0 Abs. 4

Date 5-28-19

By Clerk amended
JEFF WOODARD, Clerk