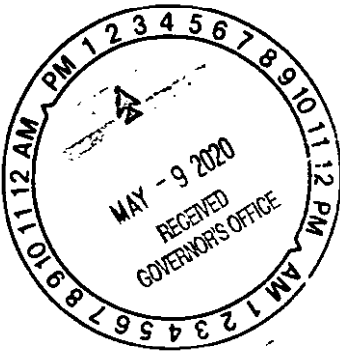


ACT #2020 - 169

1 HB187
2 207394-2
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 06-FEB-20



1
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2021.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2021, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, Public School Fund and other listed funds
4 and are hereby made for the support of public education in
5 Alabama for the fiscal year ending September 30, 2021, and the
6 appropriations herein made shall be subject to the provisions,
7 terms, conditions and limitations of the Budget and Financial
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
9 the provisions of the Budget Management Act of 1976 (Code of
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | | | |
| 2 | 3A. Legislative Branch: | | |
| 3 | 1. Examiner of Public Accounts: | | |
| 4 | (a) Audit Services Program ... | 8,886,091 | 8,886,091 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) ETF..... | 8,886,091 | |
| 7 | Total Examiner of Public Ac- | | |
| 8 | counts..... | 8,886,091 | 8,886,091 |
| 9 | The Department of Examiners of | | |
| 10 | Public Accounts is hereby au- | | |
| 11 | thorized to examine as deemed | | |
| 12 | necessary all appropriations | | |
| 13 | herein made for compliance | | |
| 14 | with the laws of the State of | | |
| 15 | Alabama. Any examination per- | | |
| 16 | formed shall be in accordance | | |
| 17 | with the provisions of Title | | |
| 18 | 41, Chapter 5A, Code of Ala- | | |
| 19 | bama 1975. | | |
| 20 | 2. Legislative Services Agency: | | |
| 21 | (a) Legislative Operations and | | |
| 22 | Support Program..... | 3,371,066 | 3,371,066 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) ETF..... | 3,371,066 | |
| 25 | Total Legislative Services | | |
| 26 | Agency..... | 3,371,066 | 3,371,066 |
| 27 | Notwithstanding any other pro- | | |
| 28 | visions of law to the con- | | |
| 29 | trary, any funds appropriated | | |
| 30 | to the Legislative Services | | |
| 31 | Agency which remain unexpended | | |
| 32 | on September 30, 2021, shall | | |
| 33 | not revert to the Education | | |
| 34 | Trust Fund, but shall be | | |
| 35 | reappropriated in the fiscal | | |
| 36 | year beginning October 1, | | |
| 37 | 2021. | | |
| 38 | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 3. Legislature: | | | |
| 2 (a) Legislative Operations and | | | |
| 3 Support Program | 3,608,257 | | 3,608,257 |
| 4 Of the above appropriation, | | | |
| 5 \$200,000 shall be expended for | | | |
| 6 software systems, support, and | | | |
| 7 public hearings addressing the | | | |
| 8 2020 reapportionment process. | | | |
| 9 SOURCE OF FUNDS: | | | |
| 10 (1) ETF..... | 3,608,257 | | |
| 11 Total Legislature..... | 3,608,257 | | 3,608,257 |
| 12 | | | |
| 13 3B. Executive Branch: | | | |
| 14 1. American Legion and Auxil- | | | |
| 15 iary Scholarships: | | | |
| 16 (a) Financial Assistance Pro- | | | |
| 17 gram, Estimated..... | 112,500 | | 112,500 |
| 18 SOURCE OF FUNDS: | | | |
| 19 (1) ETF..... | 112,500 | | |
| 20 Total American Legion and Aux- | | | |
| 21 iliary Scholarships | 112,500 | | 112,500 |
| 22 To be expended under the pro- | | | |
| 23 visions of Sections 16-31-1 | | | |
| 24 through 16-31-4, Code of Ala- | | | |
| 25 bama 1975. | | | |
| 26 2. Archives and History, De- | | | |
| 27 partment of: | | | |
| 28 (a) Historical Resources Man- | | | |
| 29 agement Program..... | 6,885,540 | | 6,885,540 |
| 30 SOURCE OF FUNDS: | | | |
| 31 (1) ETF..... | 6,885,540 | | |
| 32 Total Archives and History, | | | |
| 33 Department of..... | 6,885,540 | | 6,885,540 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 The above appropriation shall | | | |
| 2 be expended to support the | | | |
| 3 educational functions of the | | | |
| 4 Department of Archives and | | | |
| 5 History. | | | |
| 6 3. Arts, State Council on the: | | | |
| 7 (a) Fine Arts Program | 5,978,528 | 819,900 | 6,798,428 |
| 8 Of the above appropriation, | | | |
| 9 \$1,000,000 shall be expended | | | |
| 10 for the Alabama Center for the | | | |
| 11 Arts, \$475,000 shall be ex- | | | |
| 12 pended for the Alabama Center | | | |
| 13 for the Arts Foundation. | | | |
| 14 SOURCE OF FUNDS: | | | |
| 15 (1) ETF..... | 5,978,528 | | |
| 16 (2) Federal and Local Funds .. | | 819,900 | |
| 17 Total Arts, State Council on | | | |
| 18 the..... | 5,978,528 | 819,900 | 6,798,428 |
| 19 4. Child Abuse and Neglect Pre- | | | |
| 20 vention, Department of: | | | |
| 21 (a) Social Services Program .. | 3,755,232 | | 3,755,232 |
| 22 In accordance with Sections | | | |
| 23 26-16-1 et seq., Code of Ala- | | | |
| 24 bama 1975. | | | |
| 25 SOURCE OF FUNDS: | | | |
| 26 (1) ETF-Transfer..... | 3,755,232 | | |
| 27 Total Child Abuse and Neglect | | | |
| 28 Prevention, Department of | 3,755,232 | | 3,755,232 |
| 29 5. Commerce, Department of: | | | |
| 30 (a) Industrial Development | | | |
| 31 Training Institute Program . | 67,504,452 | | 67,504,452 |
| 32 Of the above appropriation, | | | |
| 33 \$7,638,768 shall be expended | | | |
| 34 for the Industrial Development | | | |
| 35 and Training Program; | | | |
| 36 \$6,842,873 shall be expended | | | |
| 37 for the Industrial Training | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | Program - Operations and Main- | | |
| 2 | tenance; \$900,000 shall be | | |
| 3 | expended for a marketing cam- | | |
| 4 | paign for technical education; | | |
| 5 | \$400,000 shall be expended for | | |
| 6 | a Rural Marketing Program that | | |
| 7 | features products from Alabama | | |
| 8 | companies in rural counties; | | |
| 9 | and \$51,722,811 shall be ex- | | |
| 10 | pended for Workforce Develop- | | |
| 11 | ment, of which \$200,000 shall | | |
| 12 | be expended for the STEM Coun- | | |
| 13 | cil, \$500,000 shall be ex- | | |
| 14 | pended for the Alabama | | |
| 15 | Workforce Training Center and | | |
| 16 | \$2,000,000 shall be provided | | |
| 17 | to regional councils to de- | | |
| 18 | velop leadership strategies in | | |
| 19 | the local areas. Each region | | |
| 20 | will set measurable goals | | |
| 21 | through a planning process to: | | |
| 22 | determine current and future | | |
| 23 | skills needed in the local | | |
| 24 | area; develop seamless educa- | | |
| 25 | tional pathways; and align | | |
| 26 | funding with identified local | | |
| 27 | workforce needs. | | |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) ETF..... | 67,504,452 | |
| 30 | Total Commerce, Department of | 67,504,452 | 67,504,452 |
| 31 | The funds appropriated for | | |
| 32 | Workforce Development are to | | |
| 33 | be expended for those costs | | |
| 34 | incurred by the State in hon- | | |
| 35 | oring commitments to pay | | |
| 36 | workforce development costs, | | |
| 37 | including services and other | | |
| 38 | assistance and expenses of | | |
| 39 | recruitment and training of a | | |
| 40 | company's workforce, that are | | |
| 41 | undertaken to induce companies | | |
| 42 | to locate and expand their | | |
| 43 | operations in Alabama (de- | | |
| 44 | scribed hereinafter as a "Pro- | | |
| 45 | ject") and to develop and im- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | plement training, placement | | |
| 2 | and recruitment programs that | | |
| 3 | will improve development and | | |
| 4 | expand the State's workforce. | | |
| 5 | Such costs include, but are | | |
| 6 | not limited to: (i) AIDT oper- | | |
| 7 | ating costs directly related | | |
| 8 | to a Project; (ii) wages and | | |
| 9 | benefits for trainers engaged | | |
| 10 | by AIDT for the purpose of a | | |
| 11 | Project; (iii) costs which the | | |
| 12 | State has agreed to pay under | | |
| 13 | the terms of a Project Agree- | | |
| 14 | ment with a company that are | | |
| 15 | necessary and reasonable | | |
| 16 | charges incurred by the com- | | |
| 17 | pany or its affiliates for | | |
| 18 | personnel providing training | | |
| 19 | to the company's employees, | | |
| 20 | whether those trainers are | | |
| 21 | employees of the company or | | |
| 22 | its vendors or suppliers, in- | | |
| 23 | cluding wages, benefits and | | |
| 24 | travel (domestic and, when | | |
| 25 | necessary, international); | | |
| 26 | (iv) any necessary materials, | | |
| 27 | equipment, manuals, or other | | |
| 28 | relevant training materials; | | |
| 29 | (v) the costs incurred for | | |
| 30 | purchasing or repairing or | | |
| 31 | replacing training tools and | | |
| 32 | equipment; (vi) costs incurred | | |
| 33 | for the purchase or construc- | | |
| 34 | tion and maintenance of train- | | |
| 35 | ing facilities; (vii) travel | | |
| 36 | expenses for prospective and | | |
| 37 | current employees and train- | | |
| 38 | ees, including travel, food, | | |
| 39 | lodging, relocation, and other | | |
| 40 | costs necessary and reasonable | | |
| 41 | to enable the company to se- | | |
| 42 | cure a qualified workforce; | | |
| 43 | and (viii) outside training | | |
| 44 | fees. The above funds appro- | | |
| 45 | priated for Workforce Develop- | | |
| 46 | ment shall be expended primar- | | |
| 47 | ily for the training of Ala- | | |
| 48 | bama residents. It is further | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 the intent that contracts with | | | |
| 2 vendors to provide workforce | | | |
| 3 training shall be inclusive | | | |
| 4 and reflect the racial and | | | |
| 5 gender diversity of the State. | | | |
| 6 The Secretary of the Depart- | | | |
| 7 ment of Commerce shall report | | | |
| 8 quarterly to the Chairs of the | | | |
| 9 Senate Committee on Finance | | | |
| 10 and Taxation-Education and the | | | |
| 11 House Ways and Means-Education | | | |
| 12 Committee and the Deputy Di- | | | |
| 13 rector of the Legislative Ser- | | | |
| 14 vices Agency-Fiscal Division | | | |
| 15 any funds allocated for | | | |
| 16 workforce training. Such re- | | | |
| 17 port shall include a summary | | | |
| 18 of the persons trained and the | | | |
| 19 vendors providing the train- | | | |
| 20 ing. The report shall contain | | | |
| 21 information including the res- | | | |
| 22 idence, race and gender of the | | | |
| 23 persons trained and of the | | | |
| 24 principal or majority owner of | | | |
| 25 the firm or business con- | | | |
| 26 tracted with to provide the | | | |
| 27 training services. | | | |
| 28 6. Community College System | | | |
| 29 Board of Trustees, Alabama: | | | |
| 30 (a) Operations and Maintenance | | | |
| 31 | 337,905,546 | 102,347,830 | 440,253,376 |
| 32 (b) Auxiliary Enterprises | | 14,273,316 | 14,273,316 |
| 33 (c) Restricted Funds | | 328,872,676 | 328,872,676 |
| 34 (d) Operations and Maintenance | | | |
| 35 for Postsecondary Prison | | | |
| 36 Education..... | 13,533,615 | | 13,533,615 |
| 37 Of the above appropriation, up | | | |
| 38 to \$1,939,901 shall be ex- | | | |
| 39 pended for Therapeutic Educa- | | | |
| 40 tion; up to \$2,000,000 shall | | | |
| 41 be expended for the operations | | | |
| 42 and maintenance of the | | | |
| 43 LifeTech Institute in | | | |
| 44 Thomasville; and \$1,000,000 | | | |
| 45 shall be expended for a Day | | | |
| 46 Reporting Center pilot pro- | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-------------------------|-----------------|--------------------------|
| 1 | gram. | | | |
| 2 | (e) Adult Education Program .. | 13,471,894 | | 13,471,894 |
| 3 | (f) Special Populations Train- | | | |
| 4 | ing..... | 4,725,281 | | 4,725,281 |
| 5 | For education and training | | | |
| 6 | programs to prepare individu- | | | |
| 7 | als designated as special pop- | | | |
| 8 | ulations, as determined by the | | | |
| 9 | Chancellor, for entry into the | | | |
| 10 | workforce through | | | |
| 11 | pre-employment skills train- | | | |
| 12 | ing, and intensive career | | | |
| 13 | technical training. | | | |
| 14 | (g) Mine Safety Training Pro- | | | |
| 15 | gram at Beville State Commu- | | | |
| 16 | nity College..... | 350,000 | | 350,000 |
| 17 | (h) Postsecondary Education | | | |
| 18 | Department - Administration . | 12,081,721 | | 12,081,721 |
| 19 | Of the above appropriation, | | | |
| 20 | \$950,000 shall be expended for | | | |
| 21 | capital improvements and | | | |
| 22 | equipment purchases, as deemed | | | |
| 23 | necessary by the Chancellor. | | | |
| 24 | (i) Postsecondary/Tech Col- | | | |
| 25 | leges - Truck Driver Train- | | | |
| 26 | ing..... | 240,790 | | 240,790 |
| 27 | Of the above appropriation, | | | |
| 28 | \$240,790 shall be expended for | | | |
| 29 | the Truck Driver Training Pro- | | | |
| 30 | gram at Central Alabama Commu- | | | |
| 31 | nity College. The above appro- | | | |
| 32 | priation from earmarked funds | | | |
| 33 | is estimated and shall be ex- | | | |
| 34 | pended pursuant to Section | | | |
| 35 | 32-5-313, Code of Alabama | | | |
| 36 | 1975. | | | |
| 37 | (j) Industry Certification | | | |
| 38 | Initiatives..... | 7,160,778 | | 7,160,778 |
| 39 | Industry Certification Initia- | | | |
| 40 | tives funds shall be distrib- | | | |
| 41 | uted by the Alabama Community | | | |
| 42 | College System Board of Trust- | | | |
| 43 | ees. Of the above appropria- | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | tion, \$3,750,000 shall be ex- | | |
| 2 | pended for workforce develop- | | |
| 3 | ment initiatives; and \$600,000 | | |
| 4 | shall be expended for career | | |
| 5 | coaches. | | |
| 6 | (k) Marion Military Institute . | 8,994,438 | 8,994,438 |
| 7 | | | |
| 8 | (l) Alabama Technology Network | | |
| 9 | | 5,448,518 | 5,448,518 |
| 10 | Of the above appropriation to | | |
| 11 | the Alabama Technology Net- | | |
| 12 | work, \$503,906 shall be ex- | | |
| 13 | pended for workforce training. | | |
| 14 | (m) Dual Enrollment | 18,182,385 | 18,182,385 |
| 15 | Of the above appropriation, | | |
| 16 | \$200,000 shall be expended for | | |
| 17 | a Dual Enrollment Pilot Pro- | | |
| 18 | gram at Murphy University Cen- | | |
| 19 | ter which shall be available | | |
| 20 | to students in the state, with | | |
| 21 | first priority given to stu- | | |
| 22 | dents in the Mobile County | | |
| 23 | School System. The remaining | | |
| 24 | appropriation shall be ex- | | |
| 25 | pended at the direction of the | | |
| 26 | Chancellor of the Alabama Com- | | |
| 27 | munity College System to con- | | |
| 28 | tinue, expand, and develop a | | |
| 29 | dual enrollment scholarship | | |
| 30 | program for academic and ca- | | |
| 31 | reer-technical education pro- | | |
| 32 | grams. The Chancellor will | | |
| 33 | work with business and indus- | | |
| 34 | try partners to allocate the | | |
| 35 | funds in a manner consistent | | |
| 36 | with addressing identified | | |
| 37 | needs in the State of Alabama. | | |
| 38 | Such allocations will further | | |
| 39 | and/or accommodate the contin- | | |
| 40 | uation and expansion of dual | | |
| 41 | enrollment programs. | | |
| 42 | (n) Science, Technology, Engi- | | |
| 43 | neering, Arts and Math | | |
| 44 | (STEAM) Pilot Project | 450,000 | 450,000 |
| 45 | (o) Volunteer EMSP Certifica- | 125,000 | 125,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | tions..... | | |
| 2 | Pursuant to Sections 22-18-60, | | |
| 3 | et seq., Code of Alabama 1975. | | |
| 4 | (p) Automotive Workforce | | |
| 5 | Training Scholarship Program | | |
| 6 | | 210,000 | 210,000 |
| 7 | The Board of Trustees of the | | |
| 8 | Alabama Community College Sys- | | |
| 9 | tem, in consultation with the | | |
| 10 | Alabama Industrial Development | | |
| 11 | and Training Institute, shall | | |
| 12 | establish qualifications for | | |
| 13 | the award of scholarships to | | |
| 14 | high school students and | | |
| 15 | adults enrolled in a state | | |
| 16 | educational program relating | | |
| 17 | to the automotive manufactur- | | |
| 18 | ing industry and shall further | | |
| 19 | provide for the implementation | | |
| 20 | and administration of the | | |
| 21 | scholarships. Scholarship re- | | |
| 22 | cipients shall be selected by | | |
| 23 | the Board, in consultation | | |
| 24 | with a scholarship committee, | | |
| 25 | comprised of members of the | | |
| 26 | Board of Directors of the Ala- | | |
| 27 | bama Automotive Manufacturers | | |
| 28 | Association, from applications | | |
| 29 | submitted to the association. | | |
| 30 | The Board shall file a report | | |
| 31 | with the Chairs of the Senate | | |
| 32 | Committee on Finance and Taxa- | | |
| 33 | tion-Education and the House | | |
| 34 | Ways and Means-Education Com- | | |
| 35 | mittee, the Deputy Director of | | |
| 36 | the Legislative Services | | |
| 37 | Agency-Fiscal Division, and | | |
| 38 | the Finance Director on Sep- | | |
| 39 | tember 30, 2021 regarding the | | |
| 40 | total number of scholarships | | |
| 41 | awarded for the Fall term of | | |
| 42 | the 2020-2021 academic year | | |
| 43 | and the institution attended | | |
| 44 | by the scholarship recipients. | | |
| 45 | The report shall also include | | |
| 46 | the name of each scholarship | | |
| 47 | recipient and the number of | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 years the recipient has re- | | | |
| 2 ceived a scholarship. | | | |
| 3 (q) Distance Learning Program . | 3,375,000 | | 3,375,000 |
| 4 (r) Automotive Manufacturing | | | |
| 5 Workforce Development Pro- | | | |
| 6 gram..... | 262,500 | | 262,500 |
| 7 (s) Smart Career Workforce | | | |
| 8 Pilot Project..... | 200,000 | | 200,000 |
| 9 The above appropriation shall | | | |
| 10 be expended to promote smart | | | |
| 11 careers, support soft skill | | | |
| 12 development through engagement | | | |
| 13 opportunities for youth, de- | | | |
| 14 velop and implement an effec- | | | |
| 15 tive smart career awareness | | | |
| 16 campaign for students, par- | | | |
| 17 ents, and the underemployed; | | | |
| 18 and to implement a national | | | |
| 19 recruitment campaign to at- | | | |
| 20 tract talent at all levels of | | | |
| 21 experience across high-growth, | | | |
| 22 high demand occupations. | | | |
| 23 (t) Alabama Workforce Council | | | |
| 24 Committee on Credentialing | | | |
| 25 and Career Pathways | 1,000,000 | | 1,000,000 |
| 26 The above appropriation shall | | | |
| 27 be expended for the Alabama | | | |
| 28 Workforce Council Committee on | | | |
| 29 Credentialing and Career Path- | | | |
| 30 ways for the exclusive purpose | | | |
| 31 of funding the fees associated | | | |
| 32 with assessments necessary to | | | |
| 33 attain credentials that are | | | |
| 34 listed on the Alabama Compen- | | | |
| 35 dia of Valuable Credentials | | | |
| 36 and to pay the tuition and | | | |
| 37 fees for dual enrollment | | | |
| 38 courses that are associated | | | |
| 39 with the completion of a | | | |
| 40 course aligned to an in-demand | | | |
| 41 career pathway listed on the | | | |
| 42 regional and statewide lists | | | |
| 43 of in-demand career pathways | | | |
| 44 promulgated by the Alabama | | | |
| 45 Workforce Council Committee on | | | |
| 46 Credentialing and Career Path- | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 ways. The Alabama Workforce | | | |
| 2 Council Committee on | | | |
| 3 Credentialing and Career Path- | | | |
| 4 ways shall submit annually, | | | |
| 5 not later than April 30th, to | | | |
| 6 the Alabama Legislature, a | | | |
| 7 report indicating the number | | | |
| 8 of students who have earned | | | |
| 9 credentials and dual enroll- | | | |
| 10 ment course credit through the | | | |
| 11 Governor's Career Pathways | | | |
| 12 Initiative and the employment | | | |
| 13 outcomes of such students af- | | | |
| 14 ter one and five years of the | | | |
| 15 time of program completion. | | | |
| 16 The Chancellor of the Alabama | | | |
| 17 Community College System shall | | | |
| 18 report quarterly to the Chairs | | | |
| 19 of the Senate Committee on | | | |
| 20 Finance and Taxation-Education | | | |
| 21 and the House Ways and | | | |
| 22 Means-Education Committee and | | | |
| 23 the Deputy Director of the | | | |
| 24 Legislative Services | | | |
| 25 Agency-Fiscal Division any | | | |
| 26 funds expended for industry | | | |
| 27 certification initiatives. | | | |
| 28 (u) The Women's Fund of | | | |
| 29 Greater Birmingham Pilot | | | |
| 30 Program..... | 400,000 | | 400,000 |
| 31 The above appropriation shall | | | |
| 32 be expended to support stu- | | | |
| 33 dents in obtaining certifica- | | | |
| 34 tions and post-secondary de- | | | |
| 35 grees, to aid in scholarships, | | | |
| 36 support services including | | | |
| 37 transportation, tuition and | | | |
| 38 fees, and academic support | | | |
| 39 services. This appropriation | | | |
| 40 is contingent upon the Women's | | | |
| 41 Fund of Greater Birmingham | | | |
| 42 providing matching private | | | |
| 43 funding. The pilot program | | | |
| 44 shall expire September 30, | | | |
| 45 2022. The Fund shall file a | | | |
| 46 report no later than December | | | |
| 47 31, 2022 to the Governor, and | | | |
| 48 the Chairs of the Senate Com- | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation Total |
|---|---|-----------------|---------------------|
| 1 | mittee on Finance and Taxation-Education and the House | | |
| 2 | Ways and Means-Education Committee detailing the costs, | | |
| 3 | benefits, and economic impact | | |
| 4 | on the Fund. | | |

SOURCE OF FUNDS:

| | | | |
|----|--------------------------------|-------------|-------------|
| 8 | (1) ETF..... | 428,117,466 | |
| 9 | (2) Federal and Other Funds .. | | 445,493,822 |
| 10 | Total Community College System | | |
| 11 | Board of Trustees, Alabama ... | 428,117,466 | 445,493,822 |
| | | | 873,611,288 |

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$350,000 shall be distributed to Calhoun Community College for the Expansion of the Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community College for distance support; \$150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for the machine tools and electricity program; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (3) The allocation of Adult Education funds appropriated herein is restricted to the | | |
| 2 | provision of services to individuals who are receiving benefits under the Adult Edu- | | |
| 3 | cation and Family Literacy Act, Title II of the federal Workforce Innovation and | | |
| 4 | Opportunity Act of 2014. | | |
| 5 | (4) The Chancellor of the Alabama Community College System shall report quarterly to | | |
| 6 | the Chairs of the Senate Committee on Finance and Taxation-Education and the House | | |
| 7 | Ways and Means-Education Committee and the Deputy Director of the Legislative Ser- | | |
| 8 | vices Agency-Fiscal Division any funds expended for the Alabama Technology Network. | | |
| 9 | 7. Cyber Technology and Engi- | | |
| 10 | neering, Alabama School of: | | |
| 11 | (a) Operations and Maintenance | | |
| 12 | | 5,800,000 | 1,366,836 |
| | | | 7,166,836 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 5,800,000 | |
| 15 | (2) Federal and Local Funds .. | | 1,366,836 |
| 16 | Total Cyber Technology and | | |
| 17 | Engineering, Alabama School of | | |
| 18 | | 5,800,000 | 1,366,836 |
| | | | 7,166,836 |
| 19 | 8. Debt Service: | | |
| 20 | (a) Payments on Endowments ... | 81,880 | 81,880 |
| 21 | Payments on endowments shall | | |
| 22 | be as follows: | | |
| 23 | For interest on Auburn Univer- | | |
| 24 | sity Endowment ...20,280 | | |
| 25 | For interest on University of | | |
| 26 | Alabama Endowment ...61,000 | | |
| 27 | For interest on Grove Hill | | |
| 28 | Endowment ...600 | | |
| 29 | (b) Interest on Public School | | |
| 30 | Fund Endowment..... | 532,864 | 532,864 |
| 31 | Interest on Public School Fund | | |
| 32 | Endowment shall be as follows: | | |
| 33 | Interest on 16th Section | | |
| 34 | Lands, Estimated ...410,000 | | |
| 35 | Interest on School Indemnity | | |
| 36 | Lands, Estimated ...90,000 | | |
| 37 | Interest on Valueless 16th | | |
| 38 | Section Land ...5,825 | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | Interest on Surplus Revenue | | | |
| 2 | ...26,764 | | | |
| 3 | Interest on James Wallace Fund | | | |
| 4 | ...275 | | | |
| 5 | (c) General Obligation Bonds, | | | |
| 6 | Estimated..... | 29,623,003 | | 29,623,003 |
| 7 | The above appropriation shall | | | |
| 8 | be used to pay debt service on | | | |
| 9 | the following General Obliga- | | | |
| 10 | tion Bonds: Series 2010-A, | | | |
| 11 | Series 2010-B, Series 2013-A, | | | |
| 12 | Series 2014-A, Series 2016-A, | | | |
| 13 | Series 2016-C, Series 2018-A, | | | |
| 14 | and Series 2018-B. In the | | | |
| 15 | event any of the above bonds | | | |
| 16 | are refunded or new General | | | |
| 17 | Obligation bonds are issued, | | | |
| 18 | debt service on these newly | | | |
| 19 | issued bonds may be paid from | | | |
| 20 | the appropriations made above | | | |
| 21 | from the Education Trust Fund | | | |
| 22 | contingent upon the recommen- | | | |
| 23 | dation of the Director of Fi- | | | |
| 24 | nance and the approval of the | | | |
| 25 | Governor. | | | |
| 26 | (d) Alabama Incentives Financ- | | | |
| 27 | ing Authority Bonds, Esti- | | | |
| 28 | mated..... | 3,139,580 | | 3,139,580 |
| 29 | The above appropriation shall | | | |
| 30 | be used to pay debt service on | | | |
| 31 | the following Alabama Incen- | | | |
| 32 | tives Financing Authority | | | |
| 33 | Bonds: Series 2009-A, Series | | | |
| 34 | 2009-B, Series 2009-C and Se- | | | |
| 35 | ries 2012-A. In the event any | | | |
| 36 | of the above bonds are re- | | | |
| 37 | funded or new Alabama Incen- | | | |
| 38 | tives Financing Authority | | | |
| 39 | bonds are issued, debt service | | | |
| 40 | on these newly issued bonds | | | |
| 41 | may be paid from the appropri- | | | |
| 42 | ations made above from the | | | |
| 43 | Education Trust Fund contin- | | | |
| 44 | gent upon the recommendation | | | |
| 45 | of the Director of Finance and | | | |
| 46 | the approval of the Governor. | | | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

SOURCE OF FUNDS:

| | | |
|-------------------------|------------|------------|
| (1) ETF..... | 32,762,583 | |
| (2) ETF, Estimated..... | 81,880 | |
| (3) ETF-Transfer..... | 532,864 | |
| Total Debt Service..... | 33,377,327 | 33,377,327 |

9. Dental Scholarship Awards,
Board of:

| | | |
|---|---------|---------|
| (a) Support of Other Educa- tional Activities Program .. | 731,166 | 731,166 |
|---|---------|---------|

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. Of the above appropriation, \$500,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for forgivable loans to dental students who agree to reside and practice in counties where there is a shortage of dentists. To determine the counties with a shortage of dentists the Board of Dental Scholarships Awards shall annually calculate by county a dentist shortage index, pursuant to Section 16-47-81, by dividing the population of the county by the per capita number of recommended dentists. In addition to the dentist shortage index, the Board shall give preference to dentists that reside in a county with a dentist shortage, and shall consider the percentage of dentists in a county that

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 are over the age of 65, the | | | |
| 2 probability of economic suc- | | | |
| 3 cess and the proximity of a | | | |
| 4 county to a major metropolitan | | | |
| 5 area in determining the coun- | | | |
| 6 ties eligible for the loan | | | |
| 7 recipient. Annually the Board | | | |
| 8 shall compile a list of ten | | | |
| 9 counties for the loan recipi- | | | |
| 10 ent to choose from to prac- | | | |
| 11 tice. The recipient must spend | | | |
| 12 an average of 20 hours a week | | | |
| 13 on an annual basis practicing | | | |
| 14 direct patient care in the | | | |
| 15 designated county for a mini- | | | |
| 16 mum of 5 years to qualify for | | | |
| 17 forgiveness of the loan. The | | | |
| 18 Board shall file a report with | | | |
| 19 the Chairs of the Senate Com- | | | |
| 20 mittee on Finance and Taxa- | | | |
| 21 tion-Education and the House | | | |
| 22 Ways and Means-Education Com- | | | |
| 23 mittee, the Deputy Director of | | | |
| 24 the Legislative Services | | | |
| 25 Agency-Fiscal Division and the | | | |
| 26 Finance Director on October 1, | | | |
| 27 2020 regarding the total num- | | | |
| 28 ber of scholarships awarded | | | |
| 29 for the fall term of the | | | |
| 30 2019-2020 academic year and | | | |
| 31 the institution attended by | | | |
| 32 the scholarship recipients. | | | |
| 33 The report shall also include | | | |
| 34 the name of each scholarship | | | |
| 35 recipient and the number of | | | |
| 36 years the recipient has re- | | | |
| 37 ceived a scholarship. | | | |
| 38 SOURCE OF FUNDS: | | | |
| 39 (1) ETF..... | 731,166 | | |
| 40 Total Dental Scholarship | | | |
| 41 Awards, Board of..... | 731,166 | | 731,166 |
| 42 10. Early Childhood Education, | | | |
| 43 Department of: | | | |
| 44 (a) Social Services Program .. | 132,215,130 | 24,875,000 | 157,090,130 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | The proposed spending plan for | | |
| 2 | the ETF monies included in the | | |
| 3 | above program is as follows: | | |
| 4 | Marketing Campaign for Alabama | | |
| 5 | Family Central ...500,000 | | |
| 6 | Strong Start/Strong Finish | | |
| 7 | ...1,400,440 | | |
| 8 | Office of School Readiness | | |
| 9 | ...126,798,645 | | |
| 10 | Operations and Maintenance | | |
| 11 | ...381,045 | | |
| 12 | Home Instruction for Parents | | |
| 13 | of Preschool Youngsters | | |
| 14 | (HIPPY)/First Teacher Home | | |
| 15 | Visiting Program ...3,135,000 | | |
| 16 | (b) Children's Policy Council | | |
| 17 | Program..... | 6,000,000 | 6,000,000 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF..... | 132,215,130 | |
| 20 | | | |
| 21 | (2) Children's Policy Council | | |
| 22 | Fund..... | 6,000,000 | |
| 23 | (3) Federal and Local Funds .. | 24,375,000 | |
| 24 | | | |
| 25 | (4) P-3 Learning Continuum ... | 500,000 | |
| 26 | Total Early Childhood Educa- | | |
| 27 | tion, Department of | 132,215,130 | 30,875,000 |
| 28 | | | 163,090,130 |
| 29 | It is the intent of the Legis- | | |
| 30 | lature that the above appro- | | |
| 31 | priation for the Strong | | |
| 32 | Start/Strong Finish initiative | | |
| 33 | be used to expand the | | |
| 34 | Pre-K-3rd approach to learning | | |
| 35 | and will incorporate the most | | |
| 36 | successful parts of Pre-K-3rd | | |
| 37 | initiatives in order to estab- | | |
| 38 | lish a strong foundation of | | |
| | early learning experiences | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 that promotes student achieve- | | | |
| 2 ment and success. It is the | | | |
| 3 intent of the Legislature that | | | |
| 4 the Department notify the mem- | | | |
| 5 bers of each local legislative | | | |
| 6 delegation (whenever possible) | | | |
| 7 prior to grants being awarded | | | |
| 8 in each legislative district. | | | |
| 9 The Department shall notify | | | |
| 10 the legislative delegation of | | | |
| 11 the amount of the grant, the | | | |
| 12 recipient of the grant and the | | | |
| 13 date the grant is awarded. | | | |
| 14 11. Economic and Community Af- | | | |
| 15 fairs, Alabama Department of: | | | |
| 16 (a) Rural Broadband Grant Pro- | | | |
| 17 gram..... | 20,000,000 | | 20,000,000 |
| 18 (b) Research and Development | | | |
| 19 Grant Program..... | 5,000,000 | | 5,000,000 |
| 20 The Department shall be eligi- | | | |
| 21 ble for an administrative fee | | | |
| 22 not to exceed two and one-half | | | |
| 23 percent (2.5%) of the sum ap- | | | |
| 24 propriated herein. | | | |
| 25 (c) Electric Vehicle Technol- | | | |
| 26 ogy Education Program | 1,000,000 | | 1,000,000 |
| 27 SOURCE OF FUNDS: | | | |
| 28 (1) ETF..... | 26,000,000 | | |
| 29 Total Economic and Community | | | |
| 30 Affairs, Alabama Department of | | | |
| 31 | 26,000,000 | | 26,000,000 |
| 32 | | | |
| 33 12. Education, State Board of - | | | |
| 34 Local Boards of Education: | | | |
| 35 (a) Foundation Program | 3,956,777,507 | 648,365,834 | 4,605,143,341 |
| 36 Of the above appropriation, | | | |
| 37 \$7,839,874 is to be expended | | | |
| 38 for the conversion and modern- | | | |
| 39 ization of the Alabama Student | | | |
| 40 Information Management System | | | |
| 41 (ASIMS). ASIMS will allow the | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | continued support and mainte- | | | |
| 2 | nance of the Information Man- | | | |
| 3 | agement System which permits | | | |
| 4 | each local Education Agency | | | |
| 5 | and the State Department of | | | |
| 6 | Education to comply with all | | | |
| 7 | state and federal accountabil- | | | |
| 8 | ity standards and reporting | | | |
| 9 | obligations. These funds shall | | | |
| 10 | be expended for the State De- | | | |
| 11 | partment of Education's con- | | | |
| 12 | tractual Fiscal Year 2021 | | | |
| 13 | costs for implementation of | | | |
| 14 | the new ASIMS. | | | |
| 15 | (b) Transportation Program ... | 375,781,440 | | 375,781,440 |
| 16 | The rate per day for two per- | | | |
| 17 | sonal days and five sick days | | | |
| 18 | for transportation personnel | | | |
| 19 | shall be \$50. The State De- | | | |
| 20 | partment of Education shall | | | |
| 21 | develop a plan to fund and | | | |
| 22 | replace school buses that have | | | |
| 23 | been in service for more than | | | |
| 24 | ten years. The plan shall take | | | |
| 25 | into consideration the age and | | | |
| 26 | mileage of eligible buses and | | | |
| 27 | the number of eligible buses | | | |
| 28 | that run morning and afternoon | | | |
| 29 | routes. The Department shall | | | |
| 30 | provide a copy of the plan to | | | |
| 31 | the Chair of the House Ways | | | |
| 32 | and Means-Education Committee | | | |
| 33 | and the Chair of the Senate | | | |
| 34 | Committee on Finance and Taxa- | | | |
| 35 | tion-Education, and the Deputy | | | |
| 36 | Director of the Legislative | | | |
| 37 | Services Agency-Fiscal Divi- | | | |
| 38 | sion, by the 5th legislative | | | |
| 39 | day of the 2021 Regular Ses- | | | |
| 40 | sion. | | | |
| 41 | (c) At-Risk Student Program .. | 19,567,734 | | 19,567,734 |
| 42 | Each district shall receive | | | |
| 43 | its pro-rata share for each | | | |
| 44 | student who is defined as be- | | | |
| 45 | ing at-risk of dropping out of | | | |
| 46 | school or is performing at an | | | |
| 47 | academic level below current | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 grade placement. At-Risk funds | | | |
| 2 may be expended for student | | | |
| 3 programs to improve the effi- | | | |
| 4 ciency and utilization of | | | |
| 5 technology-based educational | | | |
| 6 resources in the classroom. Of | | | |
| 7 the above appropriation, | | | |
| 8 \$150,000 shall be allocated | | | |
| 9 for the Retired Senior Volun- | | | |
| 10 teer Program, which shall be | | | |
| 11 used for student tutoring and | | | |
| 12 mentoring. The funds allocated | | | |
| 13 to the Retired Senior Volun- | | | |
| 14 teer Program shall not be used | | | |
| 15 for salaries. The program | | | |
| 16 shall file a report on October | | | |
| 17 1, 2020 with the Department of | | | |
| 18 Education, the Chairs of the | | | |
| 19 Senate Committee on Finance | | | |
| 20 and Taxation-Education and the | | | |
| 21 House Ways and Means-Education | | | |
| 22 Committee, the Finance Direc- | | | |
| 23 tor, and the Deputy Director | | | |
| 24 of the Legislative Services | | | |
| 25 Agency-Fiscal Division regard- | | | |
| 26 ing the number of volunteer | | | |
| 27 hours provided statewide and | | | |
| 28 to each local school system | | | |
| 29 for the prior year. | | | |
| 30 (d) Endowment Interest Pro- | | | |
| 31 gram-Public School Fund, | | | |
| 32 Estimated..... | | 532,864 | 532,864 |
| 33 (e) Public School Fund, Esti- | | | |
| 34 mated..... | | 195,000,000 | 195,000,000 |
| 35 Notwithstanding Section | | | |
| 36 16-13-234, Code of Alabama | | | |
| 37 1975, the local boards of edu- | | | |
| 38 cation shall request waivers | | | |
| 39 to spend Public School Funds | | | |
| 40 appropriated in this Act, af- | | | |
| 41 ter the payment of pledged | | | |
| 42 debt service or obligated cap- | | | |
| 43 ital projects, for other oper- | | | |
| 44 ating expenses. | | | |
| 45 (f) Board of Adjustment | 750,800 | | 750,800 |
| 46 (g) School Nurses Program | 33,993,095 | | 33,993,095 |

| | Education Trust | Earmarked Funds | Appropriation To- | |
|----|---|-----------------|-------------------|--------|
| | Fund | | tal | |
| 1 | To be distributed so that each school system shall receive one nurse and an addi- | | | |
| 2 | tional nurse or fractions of a nursing allocation based upon the average daily mem- | | | |
| 3 | bership during the first 20 scholastic days after Labor Day of the preceding school | | | |
| 4 | year. The School Nurses Program shall use the following salary matrix to determine | | | |
| 5 | nursing salaries, based on 182 contract days. The pay of any part-time employee | | | |
| 6 | shall conform to the pro-rata share of the following matrix: | | | |
| 7 | Years Expe- | | | |
| 8 | rience | LPN | RN | RN/MS |
| 9 | less than 3 | 20,910 | 39,779 | 45,749 |
| 10 | 3 but less | | | |
| 11 | than 6 | 22,981 | 43,755 | 50,313 |
| 12 | 6 but less | | | |
| 13 | than 9 | 23,970 | 45,671 | 52,521 |
| 14 | 9 but less | | | |
| 15 | than 12 | 24,281 | 46,282 | 53,225 |
| 16 | 12 but less | | | |
| 17 | than 15 | 24,719 | 47,124 | 54,190 |
| 18 | 15 but less | | | |
| 19 | than 18 | 25,261 | 48,198 | 55,430 |
| 20 | 18 but less | | | |
| 21 | than 21 | 25,565 | 48,821 | 56,143 |
| 22 | 21 but less | | | |
| 23 | than 24 | 25,871 | 49,444 | 56,863 |
| 24 | 24 but less | | | |
| 25 | than 27 | 26,421 | 50,032 | 57,451 |
| 26 | 27 or more | 26,972 | 50,622 | 58,040 |
| 27 | (h) Information Technology | | | |
| 28 | Services Program..... | 8,775,573 | 8,775,573 | |
| 29 | The above appropriation shall | | | |
| 30 | be expended by local school | | | |
| 31 | systems towards the position | | | |
| 32 | of a District Technology Coor- | | | |
| 33 | dinator that meets the job | | | |
| 34 | description and qualifications | | | |
| 35 | established by the State Board | | | |
| 36 | of Education. | | | |
| 37 | (i) Career Tech Operations and | | | |
| 38 | Maintenance..... | 5,000,000 | 5,000,000 | |
| 39 | (j) Current Units..... | | | |
| | | 13,109,561 | 13,109,561 | |
| 40 | The above appropriation in- | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| cludes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same man- ner as other public K-12 schools. If a bill is enacted by the Legislature prior to October 1, 2020 that provides for the allocation of funds to local boards of education ex- periencing growth in average daily membership, the above funds shall be allocated pur- suant to the provisions of that act. | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF..... | 4,413,755,710 | | |
| (2) Federal and Local Funds .. | | 648,365,834 | |
| (3) Public School Fund, Esti- mated..... | | 195,532,864 | |
| Total Education, State Board of - Local Boards of Education | 4,413,755,710 | 843,898,698 | 5,257,654,408 |

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2020-2021 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom

| Education Trust | Earmarked Funds | Appropriation To- |
|-----------------|-----------------|-------------------|
| Fund | | tal |

teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 20.43

Grades 7-8 19.70

Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

| Years Experi- ence | BS | MS | 6Y | DO | ND |
|------------------------|--------|--------|--------|--------|--------|
| less than 3 | 40,873 | 47,001 | 50,681 | 54,359 | 40,873 |
| 3 but less than 6 | 44,956 | 51,699 | 55,745 | 59,794 | 44,956 |
| 6 but less than 9 | 46,926 | 53,964 | 58,203 | 62,411 | 46,926 |
| 9 but less than 12 | 47,554 | 54,688 | 58,970 | 63,249 | 47,554 |
| 12 but less than 15 | 48,419 | 55,680 | 60,038 | 64,399 | 48,419 |
| 15 but less than 18 | 49,523 | 56,952 | 61,409 | 65,863 | 49,523 |
| 18 but less than 21 | 50,162 | 57,685 | 62,200 | 66,717 | 50,162 |
| 21 but less than 24 | 50,803 | 58,424 | 62,995 | 67,569 | 50,803 |
| 24 but less than 27 | 51,408 | 59,029 | 63,603 | 68,175 | 51,408 |
| 27 or more | 52,015 | 59,637 | 64,209 | 68,780 | 52,015 |

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department
of:**

(a) Administrative Services

| | | | |
|--------------|-------------|------------|-------------|
| Program..... | 231,387,502 | 62,129,193 | 293,516,695 |
|--------------|-------------|------------|-------------|

The proposed spending plan for the ETF monies included in the above program is as follows:

| | |
|--|------------|
| Operations and Maintenance of the Department . | 24,381,092 |
|--|------------|

| | |
|-----------------------------------|-----------|
| Children First Trust Fund | 3,050,000 |
|-----------------------------------|-----------|

The above appropriation will be directed by the State Department of Education towards the specialized treatment of

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | students with autism, students | | |
| 2 | with emotional disabilities | | |
| 3 | and students with deficit dis- | | |
| 4 | orders. The Department may | | |
| 5 | also allocate funds to each | | |
| 6 | local educational agency as a | | |
| 7 | supplemental appropriation | | |
| 8 | based upon the number of stu- | | |
| 9 | dents with identifiable dis- | | |
| 10 | abilities. | | |
| 11 | Operations and | | |
| 12 | Maintenance for | | |
| 13 | the Alabama | | |
| 14 | Reading Initia- | | |
| 15 | tive | 78,239,601 | |
| 16 | Of the above | | |
| 17 | amount, at | | |
| 18 | least | | |
| 19 | \$36,800,000 | | |
| 20 | shall be allo- | | |
| 21 | cated directly | | |
| 22 | to local boards | | |
| 23 | of education | | |
| 24 | for the employ- | | |
| 25 | ment of reading | | |
| 26 | coaches to work | | |
| 27 | in grades K-3. | | |
| 28 | At a minimum, | | |
| 29 | \$80,000 shall | | |
| 30 | be distributed | | |
| 31 | to each local | | |
| 32 | board of educa- | | |
| 33 | tion for the | | |
| 34 | employment of a | | |
| 35 | full time read- | | |
| 36 | ing coach. The | | |
| 37 | remaining funds | | |
| 38 | shall be dis- | | |
| 39 | tributed to | | |
| 40 | each local | | |
| 41 | board of educa- | | |
| 42 | tion pro-rata | | |
| 43 | based on the | | |
| 44 | number of K-3 | | |
| 45 | schools and/or | | |
| 46 | students as de- | | |
| 47 | termined by the | | |
| 48 | State Depart- | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------|-------------------------|-----------------|--------------------------|
| 1 | ment of Educa- | | | |
| 2 | tion. All funds | | | |
| 3 | are to be dis- | | | |
| 4 | tributed and | | | |
| 5 | expended for | | | |
| 6 | reading coaches | | | |
| 7 | to serve grades | | | |
| 8 | K, 1, 2, and 3 | | | |
| 9 | only. It is the | | | |
| 10 | intent of the | | | |
| 11 | Legislature | | | |
| 12 | that funds ap- | | | |
| 13 | propriated for | | | |
| 14 | the Alabama | | | |
| 15 | Reading Initia- | | | |
| 16 | tive be ex- | | | |
| 17 | pended only for | | | |
| 18 | the Alabama | | | |
| 19 | Reading Initia- | | | |
| 20 | tive Program. | | | |
| 21 | The State Su- | | | |
| 22 | perintendent of | | | |
| 23 | Education shall | | | |
| 24 | report | | | |
| 25 | semi-annually | | | |
| 26 | to the Chairs | | | |
| 27 | of the Senate | | | |
| 28 | Committee on | | | |
| 29 | Finance and | | | |
| 30 | Taxa- | | | |
| 31 | tion-Education, | | | |
| 32 | the House Ways | | | |
| 33 | and | | | |
| 34 | Means-Education | | | |
| 35 | Committee, and | | | |
| 36 | the Permanent | | | |
| 37 | Joint Legisla- | | | |
| 38 | tive Committee | | | |
| 39 | on Finances and | | | |
| 40 | Budgets and the | | | |
| 41 | Deputy Director | | | |
| 42 | of the Legisla- | | | |
| 43 | tive Services | | | |
| 44 | Agency-Fiscal | | | |
| 45 | Division the | | | |
| 46 | expenditures | | | |
| 47 | for the Alabama | | | |
| 48 | Reading Initia- | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | tive Program. | | |
| 2 | Such report | | |
| 3 | shall include, | | |
| 4 | but not be lim- | | |
| 5 | ited to, the | | |
| 6 | specific | | |
| 7 | amounts ex- | | |
| 8 | pendent for pro- | | |
| 9 | fessional de- | | |
| 10 | velopment, | | |
| 11 | on-site support | | |
| 12 | and for school | | |
| 13 | coaches and | | |
| 14 | support staff | | |
| 15 | for Alabama | | |
| 16 | Reading Initia- | | |
| 17 | tive purposes | | |
| 18 | only. The re- | | |
| 19 | maining funds | | |
| 20 | shall be ex- | | |
| 21 | pendent for any | | |
| 22 | of the follow- | | |
| 23 | ing: for the | | |
| 24 | employment of | | |
| 25 | state and re- | | |
| 26 | gional level | | |
| 27 | reading spe- | | |
| 28 | cialists, for | | |
| 29 | professional | | |
| 30 | development and | | |
| 31 | technical as- | | |
| 32 | sistance to | | |
| 33 | schools, to | | |
| 34 | supplement the | | |
| 35 | costs of local | | |
| 36 | reading | | |
| 37 | coaches, summer | | |
| 38 | enrichment pro- | | |
| 39 | grams, incen- | | |
| 40 | tives for | | |
| 41 | schools demon- | | |
| 42 | strating the | | |
| 43 | most growth in | | |
| 44 | grade 3 reading | | |
| 45 | achievement, or | | |
| 46 | other purposes | | |
| 47 | to improve K-3 | | |
| 48 | literacy. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | \$18,564,000 of | | |
| 2 | the funds ap- | | |
| 3 | propriated | | |
| 4 | herein shall be | | |
| 5 | expended in | | |
| 6 | accordance with | | |
| 7 | the general | | |
| 8 | provisions of | | |
| 9 | Act 2019-523. | | |
| 10 | The State Su- | | |
| 11 | perintendent of | | |
| 12 | Education shall | | |
| 13 | ensure these | | |
| 14 | funds target | | |
| 15 | the lowest per- | | |
| 16 | forming | | |
| 17 | schools. | | |
| 18 | Operations and | | |
| 19 | Maintenance for | | |
| 20 | the Alabama | | |
| 21 | Math, Science | | |
| 22 | and Technology | | |
| 23 | Initiative | 30,299,318 | |
| 24 | From the above | | |
| 25 | appropriation, | | |
| 26 | the State Su- | | |
| 27 | perintendent of | | |
| 28 | Education shall | | |
| 29 | direct AMSTI | | |
| 30 | resources to | | |
| 31 | the districts | | |
| 32 | based on their | | |
| 33 | individual | | |
| 34 | needs. This ap- | | |
| 35 | propriation | | |
| 36 | shall not be | | |
| 37 | transferred and | | |
| 38 | must be ex- | | |
| 39 | pended in ac- | | |
| 40 | cordance with | | |
| 41 | the intent of | | |
| 42 | the appropria- | | |
| 43 | tion to each of | | |
| 44 | the AMSTI | | |
| 45 | sites. It is | | |
| 46 | the intent of | | |
| 47 | the Legislature | | |
| 48 | that funds ap- | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------|-------------------------|-----------------|--------------------------|
| 1 | appropriated for | | | |
| 2 | AMSTI be di- | | | |
| 3 | vided based | | | |
| 4 | upon the number | | | |
| 5 | of classroom | | | |
| 6 | teachers served | | | |
| 7 | by in-service | | | |
| 8 | centers and | | | |
| 9 | expended only | | | |
| 10 | for the Alabama | | | |
| 11 | Math, Science | | | |
| 12 | and Technology | | | |
| 13 | Initiative Pro- | | | |
| 14 | gram through | | | |
| 15 | established | | | |
| 16 | procedures of | | | |
| 17 | the most recent | | | |
| 18 | year's contrac- | | | |
| 19 | tual agreement | | | |
| 20 | of each site | | | |
| 21 | within the re- | | | |
| 22 | gional | | | |
| 23 | in-service cen- | | | |
| 24 | ter regions. | | | |
| 25 | The State Su- | | | |
| 26 | perintendent of | | | |
| 27 | Education shall | | | |
| 28 | report | | | |
| 29 | semi-annually | | | |
| 30 | to the Chairs | | | |
| 31 | of the Senate | | | |
| 32 | Committee on | | | |
| 33 | Finance and | | | |
| 34 | Taxa- | | | |
| 35 | tion-Education, | | | |
| 36 | the House Ways | | | |
| 37 | and | | | |
| 38 | Means-Education | | | |
| 39 | Committee, the | | | |
| 40 | Permanent Joint | | | |
| 41 | Legislative | | | |
| 42 | Committee on | | | |
| 43 | Finances and | | | |
| 44 | Budgets and the | | | |
| 45 | Deputy Director | | | |
| 46 | of the Legisla- | | | |
| 47 | tive Services | | | |
| 48 | Agency-Fiscal | | | |

| | | Education Trust | Earmarked Funds | Appropriation To- |
|----|-----------------|-----------------|-----------------|-------------------|
| | | Fund | | tal |
| 1 | Division the | | | |
| 2 | expenditures | | | |
| 3 | for the Alabama | | | |
| 4 | Math, Science | | | |
| 5 | and Technology | | | |
| 6 | Initiative Pro- | | | |
| 7 | gram. Such re- | | | |
| 8 | port shall in- | | | |
| 9 | clude, but not | | | |
| 10 | be limited to, | | | |
| 11 | the amounts | | | |
| 12 | expended for | | | |
| 13 | the equipment, | | | |
| 14 | materials and | | | |
| 15 | supplies needed | | | |
| 16 | to teach math | | | |
| 17 | and science, as | | | |
| 18 | well as the | | | |
| 19 | amounts ex- | | | |
| 20 | pended for pro- | | | |
| 21 | fessional de- | | | |
| 22 | velopment and | | | |
| 23 | on-site sup- | | | |
| 24 | port. The re- | | | |
| 25 | port shall also | | | |
| 26 | include infor- | | | |
| 27 | mation regard- | | | |
| 28 | ing the effec- | | | |
| 29 | tiveness of the | | | |
| 30 | initiative in | | | |
| 31 | improving math | | | |
| 32 | and science | | | |
| 33 | test scores for | | | |
| 34 | K-12 students. | | | |
| 35 | No money appro- | | | |
| 36 | priated for the | | | |
| 37 | Alabama Reading | | | |
| 38 | Initiative or | | | |
| 39 | the Alabama | | | |
| 40 | Math, Science | | | |
| 41 | and Technology | | | |
| 42 | Initiative may | | | |
| 43 | be repurposed | | | |
| 44 | by the State | | | |
| 45 | Superintendent | | | |
| 46 | of Education | | | |
| 47 | for any other | | | |
| 48 | purpose other | | | |

| | Education Trust | Earmarked Funds | Appropriation To- |
|----|-----------------|-----------------|-------------------|
| | Fund | | tal |
| 1 | than those al- | | |
| 2 | ready estab- | | |
| 3 | lished herein. | | |
| 4 | School Safety | | |
| 5 | Security and | | |
| 6 | Climate Program | 5,580,000 | |
| 7 | Of the above | | |
| 8 | amount, | | |
| 9 | \$800,000 shall | | |
| 10 | be expended for | | |
| 11 | Regional Safety | | |
| 12 | Training Spe- | | |
| 13 | cialists; | | |
| 14 | \$250,000 shall | | |
| 15 | be expended for | | |
| 16 | the Mental | | |
| 17 | Health Collabo- | | |
| 18 | rative; and | | |
| 19 | \$4,530,000 | | |
| 20 | shall be ex- | | |
| 21 | pended for the | | |
| 22 | School-Based | | |
| 23 | Mental Health | | |
| 24 | Service Coordi- | | |
| 25 | nator. The | | |
| 26 | above appropri- | | |
| 27 | ation for | | |
| 28 | School-Based | | |
| 29 | Mental Health | | |
| 30 | Service Coordi- | | |
| 31 | nator shall be | | |
| 32 | expended to | | |
| 33 | provide grants | | |
| 34 | to each local | | |
| 35 | education | | |
| 36 | agency to ex- | | |
| 37 | pand | | |
| 38 | school-based | | |
| 39 | mental health | | |
| 40 | initiatives. | | |
| 41 | The State Su- | | |
| 42 | perintendent of | | |
| 43 | Education shall | | |
| 44 | notify, in | | |
| 45 | writing, all | | |
| 46 | school systems | | |
| 47 | of the avail- | | |
| 48 | ability of the | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | funding. The | | |
| 2 | notification | | |
| 3 | shall include | | |
| 4 | the grant ap- | | |
| 5 | plication and | | |
| 6 | the amount | | |
| 7 | available to | | |
| 8 | each system. | | |
| 9 | The grant ap- | | |
| 10 | plication pro- | | |
| 11 | cess must re- | | |
| 12 | quire the sub- | | |
| 13 | mission of | | |
| 14 | plans by the | | |
| 15 | applicant to | | |
| 16 | provide for a | | |
| 17 | mental health | | |
| 18 | service coordi- | | |
| 19 | nator to sup- | | |
| 20 | port coordina- | | |
| 21 | tion of mental | | |
| 22 | health services | | |
| 23 | throughout the | | |
| 24 | system. In the | | |
| 25 | awarding of | | |
| 26 | grants prefer- | | |
| 27 | ence will be | | |
| 28 | given to appli- | | |
| 29 | cants willing | | |
| 30 | to partner with | | |
| 31 | the Alabama | | |
| 32 | Department of | | |
| 33 | Mental Health | | |
| 34 | under the ADMH | | |
| 35 | school-based | | |
| 36 | Mental Health | | |
| 37 | collaboration. | | |
| 38 | Any additional | | |
| 39 | funding for the | | |
| 40 | program after | | |
| 41 | FY 2021 shall | | |
| 42 | be allocated to | | |
| 43 | school systems | | |
| 44 | by ADM. | | |
| 45 | Computer Sci- | | |
| 46 | ence for Ala- | | |
| 47 | bama (CS4AL) | | |
| 48 | Program | 2,000,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--------------------|-------------------------|-----------------|--------------------------|
| 1 State Charter | | | |
| 2 School Commis- | | | |
| 3 sion | 800,000 | | |
| 4 Arts Education . | 1,300,000 | | |
| 5 Alabama Holo- | | | |
| 6 caust Commis- | | | |
| 7 sion | 70,000 | | |
| 8 Statewide Stu- | | | |
| 9 dent Assessment | | | |
| 10 | 19,405,117 | | |
| 11 To be expended | | | |
| 12 for expenses | | | |
| 13 directly re- | | | |
| 14 lated to stu- | | | |
| 15 dent assess- | | | |
| 16 ments. | | | |
| 17 CLAS-Certified | | | |
| 18 Instructional | | | |
| 19 Leader Program | 548,000 | | |
| 20 Children's Eye | | | |
| 21 Screening Pro- | | | |
| 22 gram and Fol- | | | |
| 23 low-up Eye Care | | | |
| 24 | 2,896,460 | | |
| 25 Of the above | | | |
| 26 appropriation, | | | |
| 27 \$1,448,230 | | | |
| 28 shall be used | | | |
| 29 to provide eye | | | |
| 30 screening for | | | |
| 31 students in | | | |
| 32 Grades K, 2 and | | | |
| 33 4. The method | | | |
| 34 of screening | | | |
| 35 shall be color | | | |
| 36 photo refrac- | | | |
| 37 tion as devel- | | | |
| 38 oped by the Na- | | | |
| 39 tional Aeronau- | | | |
| 40 tics and Space | | | |
| 41 Administration; | | | |
| 42 and \$1,448,230 | | | |
| 43 shall be used | | | |
| 44 to provide fol- | | | |
| 45 low-up eye care | | | |

| | | Education Trust | Earmarked Funds | Appropriation To- |
|----|-----------------|-----------------|-----------------|-------------------|
| | | Fund | | tal |
| 1 | for Grades K, 2 | | | |
| 2 | and 4 students. | | | |
| 3 | Follow-up eye | | | |
| 4 | care services | | | |
| 5 | shall include, | | | |
| 6 | but not be lim- | | | |
| 7 | ited to, pro- | | | |
| 8 | viding assis- | | | |
| 9 | tance in ob- | | | |
| 10 | taining and | | | |
| 11 | coordinating | | | |
| 12 | local eye care | | | |
| 13 | services for | | | |
| 14 | those children | | | |
| 15 | identified as | | | |
| 16 | needing said | | | |
| 17 | follow-up eye | | | |
| 18 | care services | | | |
| 19 | whether in- | | | |
| 20 | sured, unin- | | | |
| 21 | sured or | | | |
| 22 | underinsured. | | | |
| 23 | Children iden- | | | |
| 24 | tified as unin- | | | |
| 25 | sured or | | | |
| 26 | underinsured | | | |
| 27 | shall be pro- | | | |
| 28 | vided with free | | | |
| 29 | eye exams and | | | |
| 30 | free prescrip- | | | |
| 31 | tion specta- | | | |
| 32 | cles. A data- | | | |
| 33 | base including | | | |
| 34 | specific data | | | |
| 35 | by child, | | | |
| 36 | grade, | | | |
| 37 | school/system, | | | |
| 38 | and services | | | |
| 39 | for out- | | | |
| 40 | come-based mea- | | | |
| 41 | surement shall | | | |
| 42 | be maintained | | | |
| 43 | and archived. | | | |
| 44 | The Department | | | |
| 45 | shall request | | | |
| 46 | bids to provide | | | |
| 47 | eye screening | | | |
| 48 | services for | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 the school year | | | |
| 2 beginning Au- | | | |
| 3 gust 2021 in | | | |
| 4 collaboration | | | |
| 5 and consulta- | | | |
| 6 tion with the | | | |
| 7 UAB School of | | | |
| 8 Optometry. | | | |
| 9 Alabama Ear In- | | | |
| 10 stitute | 335,000 | | |
| 11 Local School | | | |
| 12 and School Sys- | | | |
| 13 tem Academic | | | |
| 14 and Financial | | | |
| 15 Improvement | | | |
| 16 Program | | | |
| 17 (At-Risk) | 9,240,633 | | |
| 18 Of the above | | | |
| 19 appropriation, | | | |
| 20 \$250,000 shall | | | |
| 21 be expended for | | | |
| 22 financial | | | |
| 23 awards pursuant | | | |
| 24 to the Legisla- | | | |
| 25 tive School | | | |
| 26 Performance | | | |
| 27 Recognition | | | |
| 28 Program, as es- | | | |
| 29 tablished by | | | |
| 30 Section | | | |
| 31 16-6C-3, Code | | | |
| 32 of Alabama | | | |
| 33 1975. | | | |
| 34 Military Chil- | | | |
| 35 dren Support | | | |
| 36 Plan | 800,000 | | |
| 37 English Lan- | | | |
| 38 guage Learners | | | |
| 39 Program | 14,155,334 | | |
| 40 Based on the 2019-20 school | | | |
| 41 system count supplied to the | | | |
| 42 Alabama Department of Educa- | | | |
| 43 tion by each local superinten- | | | |
| 44 dent of education, the amount | | | |
| 45 herein is appropriated on a | | | |
| 46 per student basis to be uti- | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | lized by local school boards | | | |
| 2 | to provide assistance to stu- | | | |
| 3 | dents not utilizing English as | | | |
| 4 | their native language so they | | | |
| 5 | may become proficient in read- | | | |
| 6 | ing, writing and speaking Eng- | | | |
| 7 | lish at the earliest possible | | | |
| 8 | time. Notwithstanding the | | | |
| 9 | above: (1) funding to school | | | |
| 10 | systems where the percentage | | | |
| 11 | of English Language Learner | | | |
| 12 | (ELL) students to the total | | | |
| 13 | number of students enrolled in | | | |
| 14 | the school system exceeds ten | | | |
| 15 | percent shall receive a weight | | | |
| 16 | of 1.5 per students; and (2) | | | |
| 17 | funding to schools where the | | | |
| 18 | percentage of current English | | | |
| 19 | Language Learner (ELL) stu- | | | |
| 20 | dents to the total number of | | | |
| 21 | students enrolled in the | | | |
| 22 | school exceeds twenty percent | | | |
| 23 | or current or former English | | | |
| 24 | Language Learner (ELL) stu- | | | |
| 25 | dents exceed twenty percent | | | |
| 26 | shall receive a weight of 1.5 | | | |
| 27 | per student. | | | |
| 28 | Tenure Person- | | | |
| 29 | nel Hearings .. | 200,000 | | |
| 30 | To provide reimbursements for | | | |
| 31 | court reporters and hearing | | | |
| 32 | officers under the provisions | | | |
| 33 | of Title 16, Chapter 24C, Code | | | |
| 34 | of Alabama 1975. | | | |
| 35 | Distance Learn- | | | |
| 36 | ing..... | 20,165,768 | | |
| 37 | Job descriptions shall be de- | | | |
| 38 | veloped by the State Depart- | | | |
| 39 | ment of Education for posi- | | | |
| 40 | tions funded by this appropri- | | | |
| 41 | ation. The hiring of personnel | | | |
| 42 | shall be monitored by the | | | |
| 43 | State Department of Education | | | |
| 44 | for compliance with these job | | | |
| 45 | descriptions. In addition, | | | |
| 46 | these funds shall be used ex- | | | |
| 47 | clusively for the distance | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | learning initiative ACCESS | | | |
| 2 | (Alabama Connecting Class- | | | |
| 3 | rooms, Educators, and Students | | | |
| 4 | Statewide). For the 2020-2021 | | | |
| 5 | school year, the Department | | | |
| 6 | shall not charge any Alabama | | | |
| 7 | resident, whether | | | |
| 8 | home-schooled or enrolled in a | | | |
| 9 | non-public school, a fee to | | | |
| 10 | participate in the ACCESS Pro- | | | |
| 11 | gram. | | | |
| 12 | Advanced Place- | | | |
| 13 | ment | 7,421,179 | | |
| 14 | High Needs Spe- | | | |
| 15 | cial Education | | | |
| 16 | Grant Program | 9,750,000 | | |
| 17 | Juvenile Proba- | | | |
| 18 | tion Officers | 750,000 | | |
| 19 | (b) Financial Assistance Pro- | | | |
| 20 | gram..... | 55,741,158 | 1,244,479,515 | 1,300,220,673 |
| 21 | The proposed spending plan for | | | |
| 22 | the ETF monies included in the | | | |
| 23 | above program is as follows: | | | |
| 24 | Southwest | | | |
| 25 | School of Deaf | | | |
| 26 | and Blind | 198,865 | | |
| 27 | Symphony in Ed- | | | |
| 28 | ucation Program | 100,000 | | |
| 29 | Special Educa- | | | |
| 30 | tion Pre-School | | | |
| 31 | Program | 5,623,062 | | |
| 32 | National Board | | | |
| 33 | for Profes- | | | |
| 34 | sional Teaching | | | |
| 35 | Standards | 11,427,424 | | |
| 36 | The above appropriation in- | | | |
| 37 | cludes funds to pay salary | | | |
| 38 | supplements and related bene- | | | |
| 39 | fit costs for Nationally | | | |
| 40 | Board-Certified Teachers | | | |
| 41 | (NBCT) and other costs of the | | | |
| 42 | program. Supplement amounts | | | |
| 43 | will be determined by the | | | |
| 44 | availability of funds based on | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | the number of National Board | | |
| 2 | Certified Teachers. (1) The | | |
| 3 | state of Alabama will provide | | |
| 4 | an annual supplement of \$5,000 | | |
| 5 | to any NBCT that is employed | | |
| 6 | full-time in a public K-12 | | |
| 7 | school and is properly certi- | | |
| 8 | fied by the state of Alabama. | | |
| 9 | The existing eligibility cri- | | |
| 10 | teria will apply: (a) NBCTs | | |
| 11 | employed on a less than | | |
| 12 | full-time contract on October | | |
| 13 | 1 will receive a pro-rata | | |
| 14 | share of the salary supple- | | |
| 15 | ment. (b) NBCTs employed | | |
| 16 | full-time after October 1 will | | |
| 17 | receive a pro-rata share of | | |
| 18 | the salary supplement. (c) | | |
| 19 | NBCTs who earn National Board | | |
| 20 | Certification in another state | | |
| 21 | and are teaching full-time in | | |
| 22 | Alabama on October 1 and are | | |
| 23 | properly certified by the | | |
| 24 | state of Alabama will receive | | |
| 25 | the annual salary stipend. (d) | | |
| 26 | NBCTs employed as a substitute | | |
| 27 | are not eligible for the sal- | | |
| 28 | ary supplement. (e) NBCTs who | | |
| 29 | are on leave of absence for | | |
| 30 | more than half a school year | | |
| 31 | will receive a prorated amount | | |
| 32 | based on the number of months | | |
| 33 | worked during the school year. | | |
| 34 | (f) NBCTs will receive the | | |
| 35 | salary supplement each year of | | |
| 36 | the valid period of the cer- | | |
| 37 | tificate unless the Alabama | | |
| 38 | Legislature declines to make | | |
| 39 | the annual appropriation. (g) | | |
| 40 | NBCTs must renew their certifi- | | |
| 41 | cate by the year of the cer- | | |
| 42 | tificate's expiration in order | | |
| 43 | to continue receiving the sal- | | |
| 44 | ary supplement. (h) NBCTs em- | | |
| 45 | ployed in the final year of | | |
| 46 | the certificate valid period | | |
| 47 | will receive a prorated amount | | |
| 48 | based on the number of months | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | worked covered in that valid | | |
| 2 | period. (i) NBCTs who leave | | |
| 3 | after October 1 will be eligi- | | |
| 4 | ble for a prorated amount | | |
| 5 | based on the months served. | | |
| 6 | (j) NBCTs must remain employed | | |
| 7 | with a public K-12 local Board | | |
| 8 | of Education in order to con- | | |
| 9 | tinue receiving the salary | | |
| 10 | supplement. (2) In addition to | | |
| 11 | the supplement provided by | | |
| 12 | subsection (1) of this sec- | | |
| 13 | tion, classroom teachers shall | | |
| 14 | be eligible for an additional | | |
| 15 | supplement of \$5,000 if in an | | |
| 16 | instructional assignment in | | |
| 17 | challenging, high poverty | | |
| 18 | schools, subject to the fol- | | |
| 19 | lowing conditions and limita- | | |
| 20 | tions: (a) Teacher holds a | | |
| 21 | valid NBPTS certificate in | | |
| 22 | Literacy, English as a New | | |
| 23 | Language, Math, Science, Ex- | | |
| 24 | ceptional Needs, or Career and | | |
| 25 | Technical Education; and (b) | | |
| 26 | School has been on the "Fail- | | |
| 27 | ing School" list 3 of the last | | |
| 28 | 5 years; and/or (c) School has | | |
| 29 | a graduation rate more than | | |
| 30 | 10% less than the state aver- | | |
| 31 | age for 2 of the 3 most re- | | |
| 32 | cently posted years; and/or | | |
| 33 | (d) School has a free and re- | | |
| 34 | duced federal lunch student | | |
| 35 | percentage of 75% or greater | | |
| 36 | as determined by the most re- | | |
| 37 | cent data posted or provides | | |
| 38 | meals to all students through | | |
| 39 | the Community Eligibility Pro- | | |
| 40 | vision. The State Department | | |
| 41 | of Education shall file a re- | | |
| 42 | port on or before September | | |
| 43 | 30, 2021 with the Chairs of | | |
| 44 | the Senate Committee on Fi- | | |
| 45 | nance and Taxation-Education | | |
| 46 | and House Ways and | | |
| 47 | Means-Education Committee and | | |
| 48 | the Deputy Director of the | | |

| | Education Trust | Earmarked Funds | Appropriation To- |
|----|---------------------------------|-----------------|-------------------|
| | Fund | | tal |
| 1 | Legislative Services | | |
| 2 | Agency-Fiscal Division regard- | | |
| 3 | ing the number of classroom | | |
| 4 | teachers becoming eligible and | | |
| 5 | receiving the additional sup- | | |
| 6 | plement provided in (2) above | | |
| 7 | during fiscal year 2021. | | |
| 8 | Children's Hos- | | |
| 9 | pital | 703,546 | |
| 10 | Of the above appropriation, | | |
| 11 | \$600,000 shall be distributed | | |
| 12 | to the Children's Hospital for | | |
| 13 | poison control. | | |
| 14 | Career Tech | | |
| 15 | Initiative | 8,327,239 | |
| 16 | The above appropriation shall | | |
| 17 | be spent on expanding career | | |
| 18 | tech learning opportunities | | |
| 19 | for students and to extend | | |
| 20 | leadership and student orga- | | |
| 21 | nized activities throughout | | |
| 22 | the state as defined by the | | |
| 23 | State Superintendent of Educa- | | |
| 24 | tion. Of the above appropria- | | |
| 25 | tion, \$1,700,000 shall be used | | |
| 26 | to expand the Career Coaches | | |
| 27 | Program. Career coaches who | | |
| 28 | are certified as teachers may | | |
| 29 | be compensated on the state | | |
| 30 | minimum salary schedule for | | |
| 31 | teachers based upon years of | | |
| 32 | experience, highest degree | | |
| 33 | earned, and the length of con- | | |
| 34 | tract in the same manner as | | |
| 35 | classroom teachers. Further- | | |
| 36 | more, not more than \$1,000,000 | | |
| 37 | of the above appropriation | | |
| 38 | shall be first used for | | |
| 39 | agriscience purposes if an | | |
| 40 | adequate number of RFP's are | | |
| 41 | received. Such funds shall be | | |
| 42 | made available through a com- | | |
| 43 | petitive grant process to pay | | |
| 44 | stipends, salaries, benefits | | |
| 45 | and travel of agriscience | | |
| 46 | teachers who work on a 220 day | | |
| 47 | or less contract provided | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | their duties and activities | | |
| 2 | exceed existing contract | | |
| 3 | length. In the event all the | | |
| 4 | agriscience funds are not ap- | | |
| 5 | plied for, the balance of the | | |
| 6 | \$1,000,000 shall revert to the | | |
| 7 | balance of the appropriation | | |
| 8 | and shall be distributed at | | |
| 9 | the discretion of the State | | |
| 10 | Superintendent of Education | | |
| 11 | for additional career tech | | |
| 12 | initiatives not limited to but | | |
| 13 | including travel and student | | |
| 14 | leadership development activi- | | |
| 15 | ties in other career tech pro- | | |
| 16 | gram disciplines. Of the above | | |
| 17 | appropriation, \$794,372 shall | | |
| 18 | be expended for the Imagine | | |
| 19 | Academy; \$451,900 shall be | | |
| 20 | expended for the Agribusiness | | |
| 21 | Education Program; \$215,000 | | |
| 22 | shall be expended for one-time | | |
| 23 | repairs for the Cullman County | | |
| 24 | Agricultural Trade Center; and | | |
| 25 | \$250,000 shall be expended for | | |
| 26 | the ProStart Career and Tech- | | |
| 27 | nical Education Program for | | |
| 28 | culinary, restaurant and hos- | | |
| 29 | pitality training for high | | |
| 30 | school students that is recog- | | |
| 31 | nized as meeting the standards | | |
| 32 | set by the national profes- | | |
| 33 | sional trade association for | | |
| 34 | the industry. | | |
| 35 | Teacher | | |
| 36 | In-Service Cen- | | |
| 37 | ters 2,959,080 | | |
| 38 | The State Superintendent of | | |
| 39 | Education shall administer the | | |
| 40 | In-Service Centers by confirm- | | |
| 41 | ing the areas of focus for | | |
| 42 | professional development ac- | | |
| 43 | tivities, monitoring and ap- | | |
| 44 | proving the professional de- | | |
| 45 | velopment plan of the centers, | | |
| 46 | approving the budget, and | | |
| 47 | evaluating the centers on an | | |
| 48 | annual basis to determine per- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | formance outcomes and identify | | |
| 2 | any deficiencies and require | | |
| 3 | any necessary corrective mea- | | |
| 4 | sures. Notwithstanding herein | | |
| 5 | shall require the existing | | |
| 6 | in-service regions be redrawn | | |
| 7 | or require the State Superin- | | |
| 8 | tendent to distribute AMSTI, | | |
| 9 | ASIMS, technology in motion, | | |
| 10 | or other funds to more than | | |
| 11 | the existing in-service re- | | |
| 12 | gions. The above appropriation | | |
| 13 | to the In-Service Centers | | |
| 14 | shall be distributed to the | | |
| 15 | In-Service Centers as follows: | | |
| 16 | University of | | |
| 17 | Alabama | | |
| 18 | 217,415 | | |
| 19 | University of | | |
| 20 | Alabama at Bir- | | |
| 21 | mingham | | |
| 22 | 301,015 | | |
| 23 | Alabama A and M | | |
| 24 | University | | |
| 25 | 274,253 | | |
| 26 | Alabama State | | |
| 27 | University | | |
| 28 | 236,454 | | |
| 29 | Athens State | | |
| 30 | University | | |
| 31 | 229,004 | | |
| 32 | Auburn Univer- | | |
| 33 | sity | | |
| 34 | 238,384 | | |
| 35 | Jacksonville | | |
| 36 | State Univer- | | |
| 37 | sity | | |
| 38 | 233,695 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 University of | | | |
| 2 Montevallo | | | |
| 3 | | 245,558 | |
| 4 Troy University | | | |
| 5 | | 248,042 | |
| 6 University of | | | |
| 7 North Alabama | | | |
| 8 | | 212,449 | |
| 9 University of | | | |
| 10 South Alabama | | | |
| 11 | | 322,811 | |
| 12 University of | | | |
| 13 West Alabama | | | |
| 14 | | 200,000 | |
| 15 Teacher Profes- | | | |
| 16 sional Develop- | | | |
| 17 ment Training . | | 2,398,913 | |
| 18 Of the above appropriation, | | | |
| 19 \$857,192 shall be used for the | | | |
| 20 Technology in Motion Program | | | |
| 21 to train teachers (K-12) on | | | |
| 22 authentic computer science. | | | |
| 23 High school and middle school | | | |
| 24 teachers from math, science, | | | |
| 25 and career tech will be | | | |
| 26 trained to offer stand-alone | | | |
| 27 Computer Science courses, and | | | |
| 28 elementary teachers will be | | | |
| 29 trained to integrate computer | | | |
| 30 science into weekly activi- | | | |
| 31 ties, following nationally | | | |
| 32 developed curricula that ad- | | | |
| 33 dress the Alabama Standards | | | |
| 34 for Computer Science. Of the | | | |
| 35 above appropriation, \$300,000 | | | |
| 36 shall be used for Computer | | | |
| 37 Science educator training. The | | | |
| 38 ALSDE shall coordinate and as | | | |
| 39 needed allocate funds through | | | |
| 40 a competitive grant process | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | for state entities (e.g., | | |
| 2 | non-profits, higher ed) to | | |
| 3 | offer professional development | | |
| 4 | on curricula that has been | | |
| 5 | approved by the ALSDE for a | | |
| 6 | computer science pathway; cur- | | |
| 7 | ricula should be open and | | |
| 8 | available across multiple com- | | |
| 9 | puting platforms (e.g., avail- | | |
| 10 | able within a web browser). | | |
| 11 | Funding shall be used for pro- | | |
| 12 | fessional development and | | |
| 13 | teacher support. The ALSDE | | |
| 14 | shall provide a report of the | | |
| 15 | initiative to the Chair of the | | |
| 16 | House Ways and Means-Education | | |
| 17 | Committee and the Chair of | | |
| 18 | Senate Committee on Finance | | |
| 19 | and Taxation-Education no | | |
| 20 | later than June 15, 2021. Of | | |
| 21 | the above appropriation, | | |
| 22 | \$613,907 shall be used to es- | | |
| 23 | tablish a Middle School Com- | | |
| 24 | puter Programming Initiative. | | |
| 25 | The Department shall allocate | | |
| 26 | funds through a competitive | | |
| 27 | grant process for local educa- | | |
| 28 | tion agencies. Each grant may | | |
| 29 | be used for professional de- | | |
| 30 | velopment, training, and cur- | | |
| 31 | riculum, and shall not exceed | | |
| 32 | \$25,000. Only one grant is | | |
| 33 | available per system. The De- | | |
| 34 | partment shall provide a re- | | |
| 35 | port of the initiative to the | | |
| 36 | Chair of the House Ways and | | |
| 37 | Means-Education Committee and | | |
| 38 | the Chair of Senate Committee | | |
| 39 | on Finance and Taxa- | | |
| 40 | tion-Education no later than | | |
| 41 | June 1, 2021. Of the above | | |
| 42 | appropriation, \$438,907 shall | | |
| 43 | be used for the Principal | | |
| 44 | Mentoring Program and \$188,907 | | |
| 45 | shall be used for the Special | | |
| 46 | Education Professional Devel- | | |
| 47 | opment Program for educators | | |
| 48 | and school board members. The | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Department shall file a report | | |
| 2 | with the Chairs of the House | | |
| 3 | Ways and Means-Education Com- | | |
| 4 | mittee and the Senate Commit- | | |
| 5 | tee on Finance and Taxa- | | |
| 6 | tion-Education and the Deputy | | |
| 7 | Director of the Legislative | | |
| 8 | Services Agency-Fiscal Divi- | | |
| 9 | sion on the first day of the | | |
| 10 | 2021 Regular Session regarding | | |
| 11 | the expenditures and usage of | | |
| 12 | the funds appropriated to | | |
| 13 | these two programs in fiscal | | |
| 14 | year 2021. | | |
| 15 | Jobs for Ala- | | |
| 16 | bama's Gradu- | | |
| 17 | ates (JAG) | 1,550,742 | |
| 18 | High Hopes for | | |
| 19 | Alabama Stu- | | |
| 20 | dents | 7,980,287 | |
| 21 | Teach for Amer- | | |
| 22 | ica..... | 747,000 | |
| 23 | It is the intent of the Legis- | | |
| 24 | lature that funds appropriated | | |
| 25 | for Teach for America be used | | |
| 26 | to employ veterans of the | | |
| 27 | United States Armed Forces | | |
| 28 | where possible. Any teachers | | |
| 29 | employed with these funds | | |
| 30 | shall only teach in the sub- | | |
| 31 | ject area for which they have | | |
| 32 | demonstrated competency as | | |
| 33 | determined and approved by the | | |
| 34 | State Department of Education. | | |
| 35 | Alabama Foot- | | |
| 36 | ball Coaches | | |
| 37 | Association | 125,000 | |
| 38 | No scholarship awarded by the | | |
| 39 | association shall be awarded | | |
| 40 | to a recipient that is an im- | | |
| 41 | mediate family member of a | | |
| 42 | current football coach. | | |
| 43 | Alabama Base- | | |
| 44 | ball Coaches | | |
| 45 | Association | 50,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Coach Safely | | |
| 2 | Initiative | 400,000 | |
| 3 | Helping Fami- | | |
| 4 | lies Initiative | | |
| 5 | | 1,000,000 | |
| 6 | Of the above appropriation to | | |
| 7 | the Helping Families Initia- | | |
| 8 | tive, no more than \$75,000 | | |
| 9 | shall be expended for execu- | | |
| 10 | tive salaries or benefits. The | | |
| 11 | Helping Families Initiative | | |
| 12 | shall file a report with the | | |
| 13 | Chairs of the House Ways and | | |
| 14 | Means-Education Committee and | | |
| 15 | the Senate Committee on Fi- | | |
| 16 | nance and Taxation-Education | | |
| 17 | and the Deputy Director of the | | |
| 18 | Legislative Services | | |
| 19 | Agency-Fiscal Division on the | | |
| 20 | first day of the 2021 Regular | | |
| 21 | Session regarding the expendi- | | |
| 22 | tures and usage of the funds | | |
| 23 | appropriated in fiscal year | | |
| 24 | 2021 as provided in Section | | |
| 25 | 15. | | |
| 26 | Hudson Alpha | | |
| 27 | Institute - | | |
| 28 | Science Teacher | | |
| 29 | Training | 1,000,000 | |
| 30 | The Institute shall file a | | |
| 31 | report with the Chairs of the | | |
| 32 | House Ways and Means-Education | | |
| 33 | Committee and the Senate Com- | | |
| 34 | mittee on Finance and Taxa- | | |
| 35 | tion-Education and the Deputy | | |
| 36 | Director of the Legislative | | |
| 37 | Services Agency-Fiscal Divi- | | |
| 38 | sion on the first day of the | | |
| 39 | 2021 Regular Session regarding | | |
| 40 | the expenditures and usage of | | |
| 41 | the funds appropriated in fis- | | |
| 42 | cal year 2021 as provided in | | |
| 43 | Section 15. | | |
| 44 | Southern Re- | | |
| 45 | search Insti- | | |
| 46 | tute | 1,000,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | The above appropriation shall | | |
| 2 | be used to expand the Science, | | |
| 3 | Technology, Engineering, and | | |
| 4 | Mathematics (STEM) Educational | | |
| 5 | Outreach Program statewide. | | |
| 6 | The Institute shall file a | | |
| 7 | report with the Chairs of the | | |
| 8 | House Ways and Means-Education | | |
| 9 | Committee and the Senate Com- | | |
| 10 | mittee on Finance and Taxa- | | |
| 11 | tion-Education and the Deputy | | |
| 12 | Director of the Legislative | | |
| 13 | Services Agency-Fiscal Divi- | | |
| 14 | sion on the first day of the | | |
| 15 | 2021 Regular Session regarding | | |
| 16 | the expenditures and usage of | | |
| 17 | the funds appropriated in fis- | | |
| 18 | cal year 2021 as provided in | | |
| 19 | Section 15. | | |
| 20 | Early Childhood | | |
| 21 | Classroom As- | | |
| 22 | essment | 2,750,000 | |
| 23 | The above appropriation shall | | |
| 24 | be utilized by the Department | | |
| 25 | of Education for a state-level | | |
| 26 | contract established following | | |
| 27 | a request for proposal for a | | |
| 28 | literacy and math assessment | | |
| 29 | that teachers may use to ob- | | |
| 30 | tain real-time assessments of | | |
| 31 | the literacy and math skill | | |
| 32 | levels of students enrolled in | | |
| 33 | kindergarten, first, second | | |
| 34 | and third grade. The funding | | |
| 35 | shall be used by the Depart- | | |
| 36 | ment to request proposals for | | |
| 37 | and to procure and implement a | | |
| 38 | K-3 literacy and math assess- | | |
| 39 | ment system for the prelimi- | | |
| 40 | nary identification of stu- | | |
| 41 | dents at risk for literacy and | | |
| 42 | math difficulties, including | | |
| 43 | dyslexia. In negotiating the | | |
| 44 | terms of the contract, the | | |
| 45 | Department shall include per- | | |
| 46 | formance measures, which may | | |
| 47 | include student outcomes, as | | |

| | Education Trust | Earmarked Funds | Appropriation To- |
|----|---------------------------------|-----------------|-------------------|
| | Fund | | tal |
| 1 | conditions affecting the | | |
| 2 | amounts payable under the con- | | |
| 3 | tract. | | |
| 4 | National Board | | |
| 5 | Certification | | |
| 6 | of Teachers ... | 750,000 | |
| 7 | Of the above appropriation, at | | |
| 8 | least \$50,000 shall be ex- | | |
| 9 | pended for Accomplished Teach- | | |
| 10 | ing, Learning and Schools (AT- | | |
| 11 | LAS), and at least \$50,000 | | |
| 12 | shall be expended for candi- | | |
| 13 | date support and professional | | |
| 14 | development during the certifi- | | |
| 15 | cation process. The balance | | |
| 16 | of funds shall be expended to | | |
| 17 | provide fee support to candi- | | |
| 18 | dates seeking certification. | | |
| 19 | Any unused portion of the | | |
| 20 | funds shall be expended for | | |
| 21 | aforementioned candidate sup- | | |
| 22 | port and professional develop- | | |
| 23 | ment. Candidates whose annual | | |
| 24 | household income exceeds | | |
| 25 | \$120,000 or three times the | | |
| 26 | most recently available median | | |
| 27 | household income for the state | | |
| 28 | of Alabama shall not be eligi- | | |
| 29 | ble for fee support. Priority | | |
| 30 | shall be given to candidates | | |
| 31 | in certificate areas of need | | |
| 32 | as determined by the State | | |
| 33 | Superintendent of Education | | |
| 34 | (e.g. Mathematics, Literacy, | | |
| 35 | Science, English Language | | |
| 36 | Arts, Career and Technical | | |
| 37 | Education, etc.); candidates | | |
| 38 | who agree to teach at a school | | |
| 39 | with five or fewer National | | |
| 40 | Board Certified Teachers for a | | |
| 41 | period of three years; and | | |
| 42 | additional need criteria de- | | |
| 43 | termined by the State Superin- | | |
| 44 | tendent of Education. | | |
| 45 | Bullying Pre- | | |
| 46 | vention Project | 1,000,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Funds appropriated to this | | |
| 2 | program shall be expended in | | |
| 3 | accordance with Title 16, | | |
| 4 | Chapter 28B, Code of Alabama | | |
| 5 | 1975. The State Superintendent | | |
| 6 | of Education shall distribute | | |
| 7 | the above appropriation as | | |
| 8 | grants to local education | | |
| 9 | agencies. These agencies may | | |
| 10 | be awarded funds only after | | |
| 11 | application to the State De- | | |
| 12 | partment of Education. The | | |
| 13 | grant application process may | | |
| 14 | require the submission of | | |
| 15 | plans by the applicant to meet | | |
| 16 | the requirements set forth in | | |
| 17 | Chapter 28B of Title 16. In | | |
| 18 | the awarding of grants, pref- | | |
| 19 | erence will be given to appli- | | |
| 20 | cants seeing to develop and | | |
| 21 | implement evidence-based prac- | | |
| 22 | tices to promote a school en- | | |
| 23 | vironment that is free of ha- | | |
| 24 | rassment, intimidation, vio- | | |
| 25 | lence, and threats of vio- | | |
| 26 | lence. This program may also | | |
| 27 | address tier one and tier two | | |
| 28 | of the school-based mental | | |
| 29 | health model of all students | | |
| 30 | receiving prevention education | | |
| 31 | and peers working to support | | |
| 32 | and identify at-risk students. | | |
| 33 | Additionally, the program may | | |
| 34 | focus to increase school | | |
| 35 | safety through early identifi- | | |
| 36 | cation of at-risk students, | | |
| 37 | minimizing disciplinary in- | | |
| 38 | fractions including school | | |
| 39 | suspensions and expulsions. | | |
| 40 | The program may provide grade | | |
| 41 | level prevention curriculum | | |
| 42 | for all students and, in that | | |
| 43 | case, the curriculum must be | | |
| 44 | updated annually to remain | | |
| 45 | current and relevant to cur- | | |
| 46 | rent trends that youth face in | | |
| 47 | their lives. Any applicable | | |
| 48 | prevention curriculum must be | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | comprehensive and satisfy the | | |
| 2 | following state mandates: | | |
| 3 | Erin's Law, Jamari Terrell | | |
| 4 | Williams Student Bullying Pre- | | |
| 5 | vention Act, Jason Flatt Act, | | |
| 6 | and Drugs and Alcohol. In ad- | | |
| 7 | dition, any program related to | | |
| 8 | mental health should be flexi- | | |
| 9 | ble enough to focus on the | | |
| 10 | greatest mental health needs | | |
| 11 | for each individual school. | | |
| 12 | For accountability purposes, | | |
| 13 | reporting data must include | | |
| 14 | the number of students engaged | | |
| 15 | in the programs, the number of | | |
| 16 | students supported, and the | | |
| 17 | number of students referred to | | |
| 18 | adults as at-risk. The first | | |
| 19 | grant shall be to the Birming- | | |
| 20 | ham City Board of Education. | | |
| 21 | Alabama Teacher | | |
| 22 | Mentor Program . | 4,000,000 | |
| 23 | In each school where there is | | |
| 24 | at least one or more | | |
| 25 | first-year teachers, a mentor | | |
| 26 | teacher shall be identified | | |
| 27 | and recommended by the school | | |
| 28 | principal to the Department of | | |
| 29 | Education based on (1) his or | | |
| 30 | her commitment to collabora- | | |
| 31 | tive work and (2) he or she | | |
| 32 | having at least five years of | | |
| 33 | teaching experience. The men- | | |
| 34 | tor teacher shall be compen- | | |
| 35 | sated in an amount of no more | | |
| 36 | than one thousand dollars | | |
| 37 | (\$1,000) for the academic year | | |
| 38 | for his or her services as a | | |
| 39 | mentor. The Department shall | | |
| 40 | clearly define roles and re- | | |
| 41 | sponsibilities for the mentor | | |
| 42 | teacher to, at a minimum, in- | | |
| 43 | clude (1) requiring at least | | |
| 44 | two meetings per month of the | | |
| 45 | mentor teacher and the | | |
| 46 | first-year teacher during the | | |
| 47 | school year, and (2) requiring | | |
| 48 | mid-year and year-end report- | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-------------------------|-----------------|--------------------------|
| 1 | ing by the mentor teacher to | | | |
| 2 | his or her principal relating | | | |
| 3 | to the progress of each first | | | |
| 4 | year teacher he or she is | | | |
| 5 | mentoring. | | | |
| 6 | Liberty Learn- | | | |
| 7 | ing Foundation | 275,000 | | |
| 8 | Healthy Eating, | | | |
| 9 | Active Living | | | |
| 10 | (HEAL, Inc.) | 600,000 | | |
| 11 | Robotics Grant | | | |
| 12 | Program | 775,000 | | |
| 13 | The above appropriation shall | | | |
| 14 | be expended to provide grants | | | |
| 15 | of not more than \$1,500 per | | | |
| 16 | school to support robotics | | | |
| 17 | programs. Up to \$100,000 of | | | |
| 18 | the above appropriation shall | | | |
| 19 | be used to provide grants to | | | |
| 20 | elementary robotics programs. | | | |
| 21 | The State Department of Educa- | | | |
| 22 | tion shall notify in writing | | | |
| 23 | all school systems, by July 1, | | | |
| 24 | 2020, of the availability of | | | |
| 25 | funding for elementary, middle | | | |
| 26 | and high school robotics pro- | | | |
| 27 | grams. The notification shall | | | |
| 28 | include the grant application | | | |
| 29 | process and the amount of | | | |
| 30 | funding available to each | | | |
| 31 | school. No funding will be | | | |
| 32 | available until October 1, | | | |
| 33 | 2020. | | | |
| 34 | (c) Disability Determination | | | |
| 35 | for Social Security Program . | | 103,843,470 | 103,843,470 |
| 36 | (d) Gifted Students Program .. | 3,825,000 | | 3,825,000 |
| 37 | Of the above appropriation, | | | |
| 38 | \$825,000 shall be expended for | | | |
| 39 | the Gifted Student Grant Pro- | | | |
| 40 | gram pursuant to Section | | | |
| 41 | 16-1-51, Code of Alabama 1975. | | | |
| 42 | (e) Reading is Fundamental | | | |
| 43 | Program..... | 30,000 | | 30,000 |
| 44 | (f) Liability Insurance Pro- | | | |
| 45 | gram..... | 8,440,628 | | 8,440,628 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 (g) Alabama Science in Motion | | | |
| 2 Program..... | 1,583,796 | | 1,583,796 |
| 3 All funds appropriated to this | | | |
| 4 program shall be expended in | | | |
| 5 accordance with Title 16, | | | |
| 6 Chapters 61B and 61C, Code of | | | |
| 7 Alabama 1975. Additionally, | | | |
| 8 any funds unexpended and car- | | | |
| 9 ried over from prior fiscal | | | |
| 10 years are hereby | | | |
| 11 reappropriated. Of the above | | | |
| 12 appropriation, the State Su- | | | |
| 13 perintendent of Education | | | |
| 14 shall direct ASIMS funding to | | | |
| 15 each site within the | | | |
| 16 In-service Center regions | | | |
| 17 based on the most recent | | | |
| 18 year's contractual agreements. | | | |
| 19 This appropriation shall not | | | |
| 20 be transferred and must be | | | |
| 21 expended in accordance with | | | |
| 22 the intent of the appropria- | | | |
| 23 tion of each of the ASIMS | | | |
| 24 sites. The State Superinten- | | | |
| 25 dent of Education shall report | | | |
| 26 semi-annually to the Chairs of | | | |
| 27 the Senate Committee on Fi- | | | |
| 28 nance and Taxation-Education, | | | |
| 29 the House Ways and | | | |
| 30 Means-Education Committee, the | | | |
| 31 Permanent Joint Legislative | | | |
| 32 Committee on Finance and Bud- | | | |
| 33 gets and the Deputy Director | | | |
| 34 of the Legislative Services | | | |
| 35 Agency-Fiscal Division the | | | |
| 36 expenditures for the Alabama | | | |
| 37 Science in Motion Program. | | | |
| 38 Such report shall include, but | | | |
| 39 not be limited to, the amounts | | | |
| 40 expended for the equipment, | | | |
| 41 materials and supplies needed | | | |
| 42 to teach Biology, Chemistry | | | |
| 43 and Physics, as well as the | | | |
| 44 amounts expended for profes- | | | |
| 45 sional development and for | | | |
| 46 on-site support. The existing | | | |
| 47 Alabama Science in Motion Ad- | | | |
| 48 visory Committee shall advise | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 the State Superintendent of | | | |
| 2 Education on the operational | | | |
| 3 activities of the ASIMS Pro- | | | |
| 4 gram. The ASIMS Advisory Com- | | | |
| 5 mittee shall remain comprised | | | |
| 6 of six project directors, | | | |
| 7 three ASIMS Specialists and | | | |
| 8 three classroom teachers; pro- | | | |
| 9 vided, however, that each of | | | |
| 10 the sites shall be represented | | | |
| 11 by at least one member of the | | | |
| 12 ASIMS Advisory Committee. No | | | |
| 13 funds appropriated for the | | | |
| 14 Alabama Science in Motion Pro- | | | |
| 15 gram may be repurposed by the | | | |
| 16 State Superintendent of Educa- | | | |
| 17 tion for any other purpose | | | |
| 18 other than those already es- | | | |
| 19 tablished herein. | | | |
| 20 (h) American Village | 250,000 | | 250,000 |
| 21 (i) Future Teachers of Alabama | | | |
| 22 | 250,000 | | 250,000 |
| 23 The above appropriation shall | | | |
| 24 be expended to provide grants | | | |
| 25 of not more than \$500 to each | | | |
| 26 senior high school to estab- | | | |
| 27 lish and support Future Teach- | | | |
| 28 ers of Alabama programs by | | | |
| 29 funding stipends for teachers | | | |
| 30 to serve as program directors | | | |
| 31 at each school. The State De- | | | |
| 32 partment of Education shall | | | |
| 33 notify in writing all school | | | |
| 34 systems, by July 1, 2020, of | | | |
| 35 the availability of funding | | | |
| 36 for senior high school Future | | | |
| 37 Teachers of Alabama programs. | | | |
| 38 The notification shall include | | | |
| 39 the grant application process | | | |
| 40 and clearly defined program | | | |
| 41 expectations. | | | |
| 42 (j) Kindervision..... | 100,000 | | 100,000 |
| 43 SOURCE OF FUNDS: | | | |
| 44 (1) ETF..... | 300,024,288 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|----------------------------------|-----------------|--------------------------|
| 1 | | | |
| 2 | (2) ETF Transfer..... | 1,583,796 | |
| 3 | (3) Driver Education and | | |
| 4 | Training Fund..... | 5,144,570 | |
| 5 | (4) Federal and Local Funds .. | 1,400,307,608 | |
| 6 | (5) Special Education Cata- | | |
| 7 | strophic Fund..... | 5,000,000 | |
| 8 | Total Education, State Depart- | | |
| 9 | ment of..... | 301,608,084 | 1,410,452,178 |
| | | | 1,712,060,262 |
| 10 | The funds appropriated above | | |
| 11 | shall not be used to implement | | |
| 12 | standards, programs or student | | |
| 13 | assessments created by the | | |
| 14 | Common Core State Standards | | |
| 15 | Initiative after April 1, | | |
| 16 | 2013. | | |
| 17 | 14. Educational Television Com- | | |
| 18 | mission: | | |
| 19 | (a) Educational Television | | |
| 20 | Program..... | 9,153,810 | 1,659,560 |
| | | | 10,813,370 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | 9,153,810 | |
| 23 | (2) Federal and Local Funds .. | 1,659,560 | |
| 24 | Total Educational Television | | |
| 25 | Commission..... | 9,153,810 | 1,659,560 |
| | | | 10,813,370 |
| 26 | | | |
| 27 | 15. Evaluation of Services, Ala- | | |
| 28 | bama Commission on the: | | |
| 29 | (a) Special Services Program . | 500,000 | 500,000 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) ETF..... | 500,000 | |
| 32 | Total Evaluation of Services, | | |
| 33 | Alabama Commission on the | 500,000 | 500,000 |
| 34 | 16. Executive Commission on Com- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | Community Services Grants, State: | | |
| 2 | (a) Community Services Grants | | |
| 3 | Program..... | 9,031,798 | 9,031,798 |
| 4 | Distributed pursuant to Sec- | | |
| 5 | tion 29-2-123, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) ETF..... | 9,031,798 | |
| 9 | The above appropriation shall | | |
| 10 | be used for grants that pro- | | |
| 11 | mote public education pur- | | |
| 12 | poses. | | |
| 13 | Total Executive Commission on | | |
| 14 | Community Services Grants, | | |
| 15 | State..... | 9,031,798 | 9,031,798 |
| 16 | 17. Family Practice Rural Health | | |
| 17 | Board: | | |
| 18 | (a) Family Practice Rural | | |
| 19 | Health Program..... | 2,679,502 | 2,679,502 |
| 20 | | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | 2,679,502 | |
| 23 | Total Family Practice Rural | | |
| 24 | Health Board..... | 2,679,502 | 2,679,502 |
| 25 | Of the above appropriation, at | | |
| 26 | least \$144,155 shall be ex- | | |
| 27 | pended for the Auburn Rural | | |
| 28 | Health Program; a minimum of | | |
| 29 | \$89,815 shall be expended for | | |
| 30 | the Tuskegee Area Health Edu- | | |
| 31 | cation Center (TAHEC); | | |
| 32 | \$962,500 shall be expended for | | |
| 33 | the Rural Medical Scholars | | |
| 34 | Program at the University of | | |
| 35 | Alabama at Tuscaloosa; and | | |
| 36 | \$720,985 shall be expended for | | |
| 37 | the Rural Health Program at | | |
| 38 | the University of Alabama in | | |
| 39 | Huntsville. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | 18. Finance, Department of: | | |
| 2 | (a) Fiscal Management Program . | 450,000 | 450,000 |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) ETF..... | 450,000 | |
| 5 | Total Finance, Department of . | 450,000 | 450,000 |
| 6 | | | |
| 7 | 19. Finance-Teacher Unused Sick | | |
| 8 | Leave: | | |
| 9 | (a) Employee Benefits Program . | 1,739,708 | 1,739,708 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) ETF, Estimated..... | 1,739,708 | |
| 12 | Total Finance-Teacher Unused | | |
| 13 | Sick Leave..... | 1,739,708 | 1,739,708 |
| 14 | To be distributed by the State | | |
| 15 | Comptroller to the designated | | |
| 16 | beneficiaries or estates for | | |
| 17 | unused sick leave pursuant to | | |
| 18 | Section 16-1-18.2, Code of | | |
| 19 | Alabama 1975. | | |
| 20 | 20. Fine Arts, Alabama School of: | | |
| 21 | (a) Financial Assistance Pro- | | |
| 22 | gram..... | 8,847,417 | 840,500 9,687,917 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) ETF..... | 8,847,417 | |
| 25 | (2) Federal and Local Funds .. | | 840,500 |
| 26 | Total Fine Arts, Alabama | | |
| 27 | School of..... | 8,847,417 | 840,500 9,687,917 |
| 28 | 21. Fire Fighters Personnel Stan- | | |
| 29 | dards and Education Commis- | | |
| 30 | sion, Alabama/Fire College: | | |
| 31 | (a) Operations and Maintenance | | |
| 32 | | 5,548,437 | 3,809,729 9,358,166 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 5,548,437 | |
| 3 | (2) Federal and Local Funds .. | 3,809,729 | |
| 4 | Total Fire Fighters Personnel | | |
| 5 | Standards and Education Com- | | |
| 6 | mission, Alabama/Fire College | 5,548,437 | 3,809,729 |
| | | | 9,358,166 |
| 7 | 22. Geological Survey: | | |
| 8 | (a) Discovery and Development | | |
| 9 | of Mineral, Energy and Water | | |
| 10 | Resources, Geologic Research | | |
| 11 | and Topographic Mapping Pro- | | |
| 12 | gram..... | 521,091 | 521,091 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 521,091 | |
| 15 | Total Geological Survey | 521,091 | 521,091 |
| 16 | 23. Governor's Office of Volun- | | |
| 17 | teer Services: | | |
| 18 | (a) Executive Direction Pro- | | |
| 19 | gram..... | 361,166 | 4,917,617 |
| | | | 5,278,783 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 361,166 | |
| 22 | (2) Federal and Local Funds .. | 4,917,617 | |
| 23 | Total Governor's Office of | | |
| 24 | Volunteer Services..... | 361,166 | 4,917,617 |
| | | | 5,278,783 |
| 25 | 24. Health, Department of Public: | | |
| 26 | (a) Public Health Services | | |
| 27 | Program..... | 13,805,385 | 13,805,385 |
| 28 | Of the above appropriation, | | |
| 29 | \$528,909 shall be expended for | | |
| 30 | AIDS Alabama; \$497,463 shall | | |
| 31 | be expended for the Alabama | | |
| 32 | Kidney Foundation; \$600,000 | | |
| 33 | shall be expended for the Cen- | | |
| 34 | ter for Ethics and Social Re- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 sponsibility and Impact Ala- | | | |
| 2 bama; \$550,000 shall be ex- | | | |
| 3 pended for the Alabama Health | | | |
| 4 Education Centers; \$75,000 | | | |
| 5 shall be expended for the Ala- | | | |
| 6 bama Commission on Tick Borne | | | |
| 7 Illness; and \$450,000 shall be | | | |
| 8 expended for the Statewide | | | |
| 9 Trauma System to include | | | |
| 10 \$200,000 for a Statewide | | | |
| 11 Stroke System. The above enti- | | | |
| 12 ties shall each file a report | | | |
| 13 with the Chairs of the House | | | |
| 14 Ways and Means-Education Com- | | | |
| 15 mittee and the Senate Commit- | | | |
| 16 tee on Finance and Taxa- | | | |
| 17 tion-Education and the Deputy | | | |
| 18 Director of the Legislative | | | |
| 19 Services Agency-Fiscal Divi- | | | |
| 20 sion on the first day of the | | | |
| 21 2021 Regular Session regarding | | | |
| 22 the expenditures and usage of | | | |
| 23 the funds appropriated in fis- | | | |
| 24 cal year 2021 as provided in | | | |
| 25 Section 15. | | | |
| 26 (b) Continuing Education for | | | |
| 27 EMT Personnel..... | 1,635,782 | | 1,635,782 |
| 28 With the above appropriation, | | | |
| 29 the Department shall offer | | | |
| 30 performance-based awards to | | | |
| 31 regional EMS agencies for the | | | |
| 32 purpose of providing continu- | | | |
| 33 ing education to EMTs and | | | |
| 34 strengthening the EMS infra- | | | |
| 35 structure. | | | |
| 36 (c) Alabama Medical Education | | | |
| 37 Consortium..... | 385,000 | | 385,000 |
| 38 The above appropriation shall | | | |
| 39 be expended for the Rural Ala- | | | |
| 40 bama Teaching Health Center. | | | |
| 41 The Center shall file a report | | | |
| 42 with the Chairs of the House | | | |
| 43 Ways and Means-Education Com- | | | |
| 44 mittee and the Senate Commit- | | | |
| 45 tee on Finance and Taxa- | | | |
| 46 tion-Education and the Deputy | | | |
| 47 Director of the Legislative | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 Services Agency-Fiscal Divi- | | | |
| 2 sion on the first day of the | | | |
| 3 2021 Regular Session regarding | | | |
| 4 the expenditures and usage of | | | |
| 5 the funds appropriated in fis- | | | |
| 6 cal year 2021 as provided in | | | |
| 7 Section 15. | | | |
| 8 (d) Office of Emergency Medi- | | | |
| 9 cal Services..... | 1,000,000 | | 1,000,000 |
| 10 Of the above appropriation, | | | |
| 11 \$1,000,000 shall be expended | | | |
| 12 by the State Health Officer to | | | |
| 13 improve and support the Ala- | | | |
| 14 bama Trauma Communications | | | |
| 15 Center located at the Univer- | | | |
| 16 sity of Alabama at Birmingham. | | | |
| 17 The office shall report by | | | |
| 18 March 1, 2021, how the money | | | |
| 19 was spent or was planned to be | | | |
| 20 spent, and what measurable | | | |
| 21 improvements were expected | | | |
| 22 from the spending, and report | | | |
| 23 by January 1, 2022, on the | | | |
| 24 extent to which goals for im- | | | |
| 25 provement were met or are on | | | |
| 26 track to be met. The reports | | | |
| 27 shall be delivered to the Gov- | | | |
| 28 ernor and to the Chairs of the | | | |
| 29 House Ways and Means-Education | | | |
| 30 Committee and the Senate Com- | | | |
| 31 mittee on Finance and Taxa- | | | |
| 32 tion-Education. | | | |
| 33 SOURCE OF FUNDS: | | | |
| 34 (i) ETF..... | 16,826,167 | | |
| 35 Total Health, Department of | | | |
| 36 Public..... | 16,826,167 | | 16,826,167 |
| 37 25. Higher Education, Alabama | | | |
| 38 Commission on: | | | |
| 39 (a) Planning and Coordination | | | |
| 40 Services Program..... | 3,598,466 | 436,239 | 4,034,705 |
| 41 The proposed spending plan for | | | |
| 42 the ETF monies included in the | | | |
| 43 above program is as follows: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 Operations and | | | |
| 2 Maintenance ... | 3,598,466 | | |
| 3 (b) Student Financial Aid Pro- | | | |
| 4 gram..... | | 19,589,227 | 19,589,227 |
| 5 (1) Policeman's | | | |
| 6 Survivor Tui- | | | |
| 7 tion, Estimated | | | |
| 8 | 302,000 | | |
| 9 To be expended under the pro- | | | |
| 10 visions of Section 36-21-105, | | | |
| 11 Code of Alabama 1975. | | | |
| 12 (2) Alabama Na- | | | |
| 13 tional Guard | | | |
| 14 Educational As- | | | |
| 15 sistance Schol- | | | |
| 16 arships | 4,908,550 | | |
| 17 To be expended in accordance | | | |
| 18 with Sections 31-10-1 through | | | |
| 19 31-10-5 and Sections 31-10-20 | | | |
| 20 through 31-10-25, Code of Ala- | | | |
| 21 bama 1975. | | | |
| 22 (3) Alabama | | | |
| 23 Student Assis- | | | |
| 24 tance Program . | 5,897,551 | | |
| 25 (4) Educational | | | |
| 26 Grants Program | | | |
| 27 (Alabama Stu- | | | |
| 28 dent Grant Pro- | | | |
| 29 gram) | 7,006,126 | | |
| 30 To be expended in accordance | | | |
| 31 with Sections 16-33A-1 through | | | |
| 32 16-33A-11, Code of Alabama | | | |
| 33 1975. Private institutions | | | |
| 34 receiving state grant funds | | | |
| 35 under this provision shall | | | |
| 36 make their best effort to use | | | |
| 37 the equivalent of ten percent | | | |
| 38 of Federal Work Study alloca- | | | |
| 39 tions for the purpose of tu- | | | |
| 40 toring and mentoring students | | | |
| 41 in grades K-12 to better pre- | | | |
| 42 pare them for graduation, col- | | | |
| 43 lege entry and retention. In- | | | |
| 44 stitutions shall work with | | | |
| 45 their respective governing | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | boards to develop and imple- | | | |
| 2 | ment this effort. | | | |
| 3 | (5) Birmingham | | | |
| 4 | Promise Schol- | | | |
| 5 | arship Program | 750,000 | | |
| 6 | (6) Math and | | | |
| 7 | Science Teacher | | | |
| 8 | Education Pro- | | | |
| 9 | gram | 725,000 | | |
| 10 | To be expended pursuant to | | | |
| 11 | Sections 16-5-50, et seq., | | | |
| 12 | Code of Alabama 1975. ACHE | | | |
| 13 | shall submit an annual report | | | |
| 14 | to the Governor and to the | | | |
| 15 | Chairs of the Senate Committee | | | |
| 16 | on Finance and Taxa- | | | |
| 17 | tion-Education and the House | | | |
| 18 | Ways and Means-Education Com- | | | |
| 19 | mittee and the Deputy Director | | | |
| 20 | of the Legislative Services | | | |
| 21 | Agency-Fiscal Division within | | | |
| 22 | 30 days after September 30, | | | |
| 23 | 2021 including updates on all | | | |
| 24 | aspects of the program. | | | |
| 25 | (c) Support of Other Educa- | | | |
| 26 | tional Activities Program .. | 2,552,925 | | 2,552,925 |
| 27 | The proposed spending plan for | | | |
| 28 | the ETF monies included in the | | | |
| 29 | above program is as follows: | | | |
| 30 | (1) Network of | | | |
| 31 | Alabama Aca- | | | |
| 32 | demie Libraries | | | |
| 33 | | 303,428 | | |
| 34 | ACHE shall provide for the | | | |
| 35 | participation of Athens State | | | |
| 36 | University in the Network of | | | |
| 37 | Alabama Academic Libraries. | | | |
| 38 | (2) Southern | | | |
| 39 | Regional Educa- | | | |
| 40 | tion Board | | | |
| 41 | (SREB) | 656,214 | | |
| 42 | (3) EPSCoR (Re- | | | |
| 43 | search) Program | | | |
| 44 | | 1,200,216 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Of the above appropriation, at | | |
| 2 | least thirty percent (30%) may | | |
| 3 | be expended for the operations | | |
| 4 | and maintenance of the Alabama | | |
| 5 | Experimental Program to Stimu- | | |
| 6 | late Competitive Research (Al- | | |
| 7 | abama EPSCoR) administrative | | |
| 8 | offices located at the Univer- | | |
| 9 | sity of Alabama at Birmingham. | | |
| 10 | (4) Articula- | | |
| 11 | tion and Gen- | | |
| 12 | eral Studies | | |
| 13 | Committee | | |
| 14 | (AGSC)/ State- | | |
| 15 | wide Transfer | | |
| 16 | and Articula- | | |
| 17 | tion Reporting | | |
| 18 | System (STARS). | | |
| 19 | | 393,067 | |
| 20 | To be expended in accordance | | |
| 21 | with Section 16-5-8(e), Code | | |
| 22 | of Alabama 1975. The purpose | | |
| 23 | of AGSC/STARS is to provide | | |
| 24 | Alabama college students with | | |
| 25 | a simplified, seamless, and | | |
| 26 | streamlined transfer process | | |
| 27 | by providing them with accu- | | |
| 28 | rate transfer information | | |
| 29 | through state-approved trans- | | |
| 30 | fer guides. STARS is housed at | | |
| 31 | Troy University. The Commis- | | |
| 32 | sion shall work to ensure that | | |
| 33 | dual enrollment courses apply | | |
| 34 | towards a degree where appli- | | |
| 35 | cable. | | |
| 36 | (d) Support of State Universi- | | |
| 37 | ties Program..... | 5,616,283 | 5,616,283 |
| 38 | The proposed spending plan for | | |
| 39 | the ETF monies included in the | | |
| 40 | above program is as follows: | | |
| 41 | (1) Alabama Ag- | | |
| 42 | ricultural Land | | |
| 43 | Grant Alliance . | 5,616,283 | |
| 44 | Of the above appropriation to | | |
| 45 | AALGA, \$4,506,831 shall be | | |
| 46 | distributed as a state match | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 for federal funds for those | | | |
| 2 institutions in the Alliance | | | |
| 3 required to provide matching | | | |
| 4 state funds for the first time | | | |
| 5 in the fiscal year 2021; | | | |
| 6 \$539,524 shall be allocated | | | |
| 7 for the McIntire-Stennis For- | | | |
| 8 estry Research Initiative | | | |
| 9 Matching Program; and an addi- | | | |
| 10 tional \$569,928 shall be dis- | | | |
| 11 tributed to Tuskegee Univer- | | | |
| 12 sity for the USDA matching | | | |
| 13 funds. | | | |
| 14 (e) Support of Other State | | | |
| 15 Programs..... | 8,033,120 | | 8,033,120 |
| 16 The proposed spending plan for | | | |
| 17 the ETF monies included in the | | | |
| 18 above program is as follows | | | |
| 19 and each of the entities shall | | | |
| 20 file a report with the Chairs | | | |
| 21 of the House Ways and | | | |
| 22 Means-Education Committee and | | | |
| 23 the Senate Committee on Fi- | | | |
| 24 nance and Taxation-Education | | | |
| 25 and the Deputy Director of the | | | |
| 26 Legislative Services | | | |
| 27 Agency-Fiscal Division on the | | | |
| 28 first day of the 2021 Regular | | | |
| 29 Session regarding the expendi- | | | |
| 30 tures and usage of the funds | | | |
| 31 appropriated in fiscal year | | | |
| 32 2021 as provided in Section | | | |
| 33 15. The below appropriation | | | |
| 34 for the Alabama Recruit and | | | |
| 35 Retain Minority Teachers Pilot | | | |
| 36 shall be distributed equally | | | |
| 37 between Alabama A&M University | | | |
| 38 and Athens State University | | | |
| 39 and shall be used to recruit, | | | |
| 40 train, and mentor minority | | | |
| 41 teacher candidates. | | | |
| 42 State of Alabama Humanities | | | |
| 43 Foundation ...100,000 | | | |
| 44 Alabama Forestry Foundation | | | |
| 45 Black Belt Initiative | | | |
| 46 ...307,000 | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Soil and Water Conservation | | |
| 2 | Committee Program ...2,123,376 | | |
| 3 | Black Belt Adventures | | |
| 4 | ...300,000 | | |
| 5 | Black Belt Treasures | | |
| 6 | ...260,000 | | |
| 7 | Alabama Civil Air Patrol | | |
| 8 | ...100,000 | | |
| 9 | National Computer Forensics | | |
| 10 | Institute ...250,000 | | |
| 11 | Adaptive and Disability Sports | | |
| 12 | Education ...60,000 | | |
| 13 | Resource Conservation and De- | | |
| 14 | velopment Programs (RC and D) | | |
| 15 | ...3,137,744 | | |
| 16 | Motorsports Hall of Fame | | |
| 17 | ...200,000 | | |
| 18 | Alabama Trails Foundation | | |
| 19 | ...195,000 | | |
| 20 | Alabama Forestry Commission | | |
| 21 | Education Program ...200,000 | | |
| 22 | Alabama Recruit and Retain | | |
| 23 | Minority Teachers Pilot | | |
| 24 | ...700,000 | | |
| 25 | AKEEP Education and Teacher | | |
| 26 | Recruitment Partnership | | |
| 27 | ...100,000 | | |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) ETF..... | 38,665,021 | |
| 30 | (2) ETF - Transfer..... | 725,000 | |
| 31 | (3) Federal and Local Funds .. | 436,239 | |
| 32 | Total Higher Education, Ala- | | |
| 33 | bama Commission on..... | 39,390,021 | 436,239 |
| | | | 39,826,260 |
| 34 | In addition to the above ap- | | |
| 35 | propriations, any scholarship | | |
| 36 | funds transferred from the | | |
| 37 | State Department of Education | | |
| 38 | for the Alabama Teacher Re- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | cruitment Incentive Program | | |
| 2 | (ATRIP) shall not revert. | | |
| 3 | 26. Historical Commission, Ala- | | |
| 4 | bama: | | |
| 5 | (a) Historical Resources Man- | | |
| 6 | agement Program..... | | |
| | 2,217,038 | | 2,217,038 |
| 7 | Of the above appropriation to | | |
| 8 | the Alabama Historical Commis- | | |
| 9 | sion, \$1,075,000 shall be dis- | | |
| 10 | tributed as grants to histori- | | |
| 11 | cal skills centers, cultural | | |
| 12 | heritage parks, historic | | |
| 13 | sites, commissions, boards, | | |
| 14 | agencies, and authorities that | | |
| 15 | are not owned, operated, or | | |
| 16 | otherwise under the control of | | |
| 17 | the Alabama Historical Commis- | | |
| 18 | sion or other state agencies. | | |
| 19 | Grants will be awarded to en- | | |
| 20 | tities that reflect a histori- | | |
| 21 | cal education-based mission | | |
| 22 | and concentrate on historical | | |
| 23 | educational programming. Pref- | | |
| 24 | erence shall be given to: (i) | | |
| 25 | any property constructed prior | | |
| 26 | to 1840 that is listed in or | | |
| 27 | eligible for the National Reg- | | |
| 28 | ister of Historic Places and | | |
| 29 | that are publicly owned and | | |
| 30 | accessible to the public; or | | |
| 31 | (ii) any historic school | | |
| 32 | structure or (iii) any prop- | | |
| 33 | erty in Alabama built in 1943 | | |
| 34 | or before, and is listed in or | | |
| 35 | eligible for the National Reg- | | |
| 36 | ister of Historic Places. | | |
| 37 | Grant amounts shall not exceed | | |
| 38 | \$30,000 for any one entity and | | |
| 39 | must be used within two years | | |
| 40 | of receiving. The first grant | | |
| 41 | shall be for the Shorter Man- | | |
| 42 | sion in Eufaula for the maxi- | | |
| 43 | mum allowable amount provided | | |
| 44 | that other grant criteria are | | |
| 45 | met. Grants will not be | | |
| 46 | awarded to any entity receiv- | | |
| 47 | ing funding directly or indi- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 rectly from the Education | | | |
| 2 Trust Fund or the General Fund | | | |
| 3 nor may grants be awarded to | | | |
| 4 any private or for-profit | | | |
| 5 business or organization. | | | |
| 6 SOURCE OF FUNDS: | | | |
| 7 (1) ETF..... | 2,217,038 | | |
| 8 | | | |
| 9 Total Historical Commission, | | | |
| 10 Alabama..... | 2,217,038 | | 2,217,038 |
| 11 27. Human Resources, Department | | | |
| 12 of: | | | |
| 13 (a) Human Services Program - | | | |
| 14 Jobs Opportunities and Basic | | | |
| 15 Skills Training (JOBS) Pro- | | | |
| 16 gram and Family and Children | | | |
| 17 Services Program..... | 13,191,751 | | 13,191,751 |
| 18 Of the above appropriation, | | | |
| 19 \$701,470 shall be expended for | | | |
| 20 Child Advocacy Centers. | | | |
| 21 (b) Human Services Program - | | | |
| 22 Jobs Child Care and After | | | |
| 23 School Child Care Program | | | |
| 24 and Family and Children Ser- | | | |
| 25 vices Program..... | 17,026,806 | | 17,026,806 |
| 26 Of the above appropriation, | | | |
| 27 \$375,000 shall be distributed | | | |
| 28 to the Black Belt Eye Care | | | |
| 29 Consortium; \$926,114 shall be | | | |
| 30 distributed to the Greater | | | |
| 31 Alabama Child Development Pro- | | | |
| 32 gram for rural day care; and | | | |
| 33 \$570,932 shall be distributed | | | |
| 34 to the Wiregrass Rehabilita- | | | |
| 35 tion Center for day care. The | | | |
| 36 above entities shall each file | | | |
| 37 a report with the Chairs of | | | |
| 38 the House Ways and | | | |
| 39 Means-Education Committee and | | | |
| 40 the Senate Committee on Fi- | | | |
| 41 nance and Taxation-Education | | | |
| 42 and the Deputy Director of the | | | |
| 43 Legislative Services | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 Agency-Fiscal Division on the | | | |
| 2 first day of the 2021 Regular | | | |
| 3 Session regarding the expendi- | | | |
| 4 tures and usage of the funds | | | |
| 5 appropriated in fiscal year | | | |
| 6 2021 as provided in Section | | | |
| 7 15. | | | |
| 8 (c) Fostering Hope Scholarship | | | |
| 9 Program..... | 1,205,608 | | 1,205,608 |
| 10 To be expended under the pro- | | | |
| 11 visions of Sections 38-12B-1 | | | |
| 12 through 38-12B-10, Code of | | | |
| 13 Alabama 1975. The Department | | | |
| 14 shall file a report with the | | | |
| 15 Chairs of the Senate Committee | | | |
| 16 on Finance and Taxa- | | | |
| 17 tion-Education and the House | | | |
| 18 Ways and Means-Education Com- | | | |
| 19 mittee, the Deputy Director of | | | |
| 20 the Legislative Services | | | |
| 21 Agency-Fiscal Division and the | | | |
| 22 Finance Director on October 1, | | | |
| 23 2020 regarding the total num- | | | |
| 24 ber of scholarships awarded | | | |
| 25 for the Fall term of the | | | |
| 26 2019-2020 academic year and | | | |
| 27 the institution attended by | | | |
| 28 the scholarship recipients. | | | |
| 29 The report shall also include | | | |
| 30 the name of each scholarship | | | |
| 31 recipient and the number of | | | |
| 32 years the recipient has re- | | | |
| 33 ceived a scholarship. | | | |
| 34 SOURCE OF FUNDS: | | | |
| 35 (1) ETF-Transfer..... | 31,424,165 | | |
| 36 Total Human Resources, Depart- | | | |
| 37 ment of..... | 31,424,165 | | 31,424,165 |
| 38 No funds from the sales tax | | | |
| 39 for the issuance of food | | | |
| 40 stamps shall be reverted by | | | |
| 41 the Department of Human Re- | | | |
| 42 sources to the Education Trust | | | |
| 43 Fund. Any funds appropriated | | | |
| 44 which are in excess of the | | | |
| 45 amount needed to fund the food | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 stamp program shall be re- | | | |
| 2 tained by the Department and | | | |
| 3 expended for direct services | | | |
| 4 to children, including the | | | |
| 5 TANF program. | | | |
| 6 28. Law Enforcement Agency, | | | |
| 7 State: | | | |
| 8 (a) Law Enforcement Program .. | 580,242 | | 580,242 |
| 9 Of the above appropriation, | | | |
| 10 \$572,446 shall be expended for | | | |
| 11 school safety training and, of | | | |
| 12 that amount, up to \$200,000 | | | |
| 13 shall be expended in coordina- | | | |
| 14 tion with the State Department | | | |
| 15 of Education. | | | |
| 16 SOURCE OF FUNDS: | | | |
| 17 (1) ETF - Transfer..... | 580,242 | | |
| 18 Total Law Enforcement Agency, | | | |
| 19 State..... | 580,242 | | 580,242 |
| 20 29. Library Service, Alabama Pub- | | | |
| 21 lic: | | | |
| 22 (a) Public Library Service | | | |
| 23 Program..... | 12,978,941 | 3,097,396 | 16,076,337 |
| 24 Of the above appropriation, a | | | |
| 25 minimum of \$5,527,255 is to be | | | |
| 26 distributed to public librar- | | | |
| 27 ies within the State; \$295,000 | | | |
| 28 shall be expended for Homework | | | |
| 29 Alabama; \$350,000 shall be | | | |
| 30 distributed to the Alabama | | | |
| 31 Supreme Court Library; and | | | |
| 32 \$3,397,627 shall be expended | | | |
| 33 for the Virtual Library Pro- | | | |
| 34 ject. | | | |
| 35 SOURCE OF FUNDS: | | | |
| 36 (1) ETF..... | 12,978,941 | | |
| 37 (2) Federal and Local Funds .. | | 3,097,396 | |
| 38 Total Library Service, Alabama | | | |
| 39 Public..... | 12,978,941 | 3,097,396 | 16,076,337 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 30. Lieutenant Governor, Office | | |
| 2 | of the: | | |
| 3 | (a) Lieutenant Governor's Com- | | |
| 4 | mission on 21st Century | | |
| 5 | Workforce..... | 90,000 | 90,000 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 90,000 | |
| 8 | Total Lieutenant Governor, | | |
| 9 | Office of the..... | 90,000 | 90,000 |
| 10 | 31. Marine Environmental Sciences | | |
| 11 | Consortium/Dauphin Island Sea | | |
| 12 | Lab: | | |
| 13 | (a) Support of Other Educa- | | |
| 14 | tional Activities Program .. | 5,203,025 | 13,332,450 |
| 15 | Of the above appropriation, | | |
| 16 | \$76,088 shall be expended for | | |
| 17 | the Mobile Bay National Estu- | | |
| 18 | ary Program and \$76,088 shall | | |
| 19 | be expended for the Missis- | | |
| 20 | sippi-Alabama Sea Grant Con- | | |
| 21 | sortium. | | |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 5,203,025 | |
| 24 | (2) Federal and Local Funds .. | | 13,332,450 |
| 25 | Total Marine Environmental | | |
| 26 | Sciences Consortium/Dauphin | | |
| 27 | Island Sea Lab..... | 5,203,025 | 13,332,450 |
| 28 | 32. Mathematics and Science, Ala- | | |
| 29 | bama School of: | | |
| 30 | (a) Financial Assistance Pro- | | |
| 31 | gram..... | 8,847,417 | 985,000 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) ETF..... | 8,847,417 | |
| 34 | (2) Federal and Local Funds .. | | 985,000 |
| 35 | Total Mathematics and Science, | | |
| 36 | Alabama School of..... | 8,847,417 | 985,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 33. Medical Scholarship Awards, | | |
| 2 | Board of: | | |
| 3 | (a) Support of Other Educa- | | |
| 4 | tional Activities Program .. | 2,440,014 | 400,000 |
| 5 | | | 2,840,014 |
| 6 | The Board in determining those | | |
| 7 | areas in greatest need of med- | | |
| 8 | ical service shall primarily | | |
| 9 | be guided by information, on | | |
| 10 | the rural primary care service | | |
| 11 | areas that have a deficit of | | |
| 12 | primary-care physicians, pro- | | |
| 13 | vided by the most-recent Sta- | | |
| 14 | tus Report of the Alabama Pri- | | |
| 15 | mary Care Physician Workforce | | |
| 16 | from the Office for Family | | |
| 17 | Health Education & Research at | | |
| 18 | the UAB Huntsville Regional | | |
| 19 | Medical Campus. Other factors | | |
| 20 | used by the Board in determin- | | |
| 21 | ing areas of greatest need | | |
| 22 | shall include the practice | | |
| 23 | locations agreed to by people | | |
| 24 | granted loans beforehand by | | |
| 25 | the Board but who have not yet | | |
| 26 | started clinical practice, or | | |
| 27 | started practice too late to | | |
| 28 | have been included in the | | |
| 29 | most-recent Status Report. The | | |
| 30 | Board shall give preference to | | |
| 31 | physicians that reside in the | | |
| 32 | area of greatest need. The | | |
| 33 | Board shall file a report with | | |
| 34 | the Chair of the Senate Com- | | |
| 35 | mittee on Finance and Taxa- | | |
| 36 | tion-Education, the Chair of | | |
| 37 | the House Ways and | | |
| 38 | Means-Education Committee, the | | |
| 39 | Deputy Director of the Legis- | | |
| 40 | lative Services Agency-Fiscal | | |
| 41 | Division and the Finance Di- | | |
| 42 | rector on October 1, 2020. The | | |
| 43 | Board's report shall include, | | |
| 44 | if determined, where each stu- | | |
| 45 | dent who has not started clin- | | |
| 46 | ical practice has contracted | | |
| 47 | to practice clinical medicine | | |
| | to repay his or her loans. If | | |

| | Education Trust | Earmarked Funds | Appropriation To- |
|----|---------------------------------|-----------------|-------------------|
| | Fund | | tal |
| 1 | that area is not a rural pri- | | |
| 2 | mary-care service area identi- | | |
| 3 | fied as having a deficit of | | |
| 4 | primary-care physicians by the | | |
| 5 | most-recent Status Report of | | |
| 6 | the Alabama Primary Care Phy- | | |
| 7 | sician Workforce, the Board in | | |
| 8 | its report shall state why it | | |
| 9 | allowed that location as a | | |
| 10 | place where that student could | | |
| 11 | practice to repay his or her | | |
| 12 | loans. The report shall also | | |
| 13 | include the total number of | | |
| 14 | scholarships awarded for the | | |
| 15 | fall term of the 2019-2020 | | |
| 16 | academic year and the institu- | | |
| 17 | tion attended by the scholar- | | |
| 18 | ship recipients. The report | | |
| 19 | shall also include the name of | | |
| 20 | each scholarship recipient and | | |
| 21 | the number of years the recip- | | |
| 22 | ient has received a scholar- | | |
| 23 | ship and, if determined, where | | |
| 24 | the recipient has contracted | | |
| 25 | to practice clinical medicine | | |
| 26 | to repay his or her loans. | | |
| 27 | The report shall also report | | |
| 28 | where contract holders were | | |
| 29 | working in clinical practice | | |
| 30 | to repay their loans, how many | | |
| 31 | in each location, where physi- | | |
| 32 | cians who had repaid their | | |
| 33 | loans worked to do so, and how | | |
| 34 | many in each location. The | | |
| 35 | report also shall detail the | | |
| 36 | Board's budget and operating | | |
| 37 | expenses for the 2019-2020 | | |
| 38 | fiscal year. Of the above ap- | | |
| 39 | propriation, \$500,000 is to be | | |
| 40 | distributed to the Alabama | | |
| 41 | Physician Assistants Service | | |
| 42 | Program (Loan Repayment), to | | |
| 43 | be expended under the provi- | | |
| 44 | sions of Sections 16-47-220 | | |
| 45 | through 16-47-225, Code of | | |
| 46 | Alabama 1975. The Board shall | | |
| 47 | file a report with the Chairs | | |
| 48 | of the Senate Committee on | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 Finance and Taxation-Education | | | |
| 2 and the House Ways and | | | |
| 3 Means-Education Committee, the | | | |
| 4 Deputy Director of the Legis- | | | |
| 5 lative Services Agency-Fiscal | | | |
| 6 Division and the Finance Di- | | | |
| 7 rector on October 1, 2020 re- | | | |
| 8 garding the condition and ac- | | | |
| 9 complishments of the program, | | | |
| 10 including start-up prepara- | | | |
| 11 tions. | | | |
| 12 SOURCE OF FUNDS: | | | |
| 13 (1) ETF..... | 2,440,014 | | |
| 14 (2) Federal and Local Funds .. | | 400,000 | |
| 15 Total Medical Scholarship | | | |
| 16 Awards, Board of..... | 2,440,014 | 400,000 | 2,840,014 |
| 17 34. Mental Health, Department of: | | | |
| 18 (a) Institutional Treatment | | | |
| 19 and Care of Mental Illness | | | |
| 20 Program..... | 5,448,163 | | 5,448,163 |
| 21 (b) Substance Abuse Program .. | 1,892,794 | | 1,892,794 |
| 22 | | | |
| 23 (c) Special Services Program . | 2,488,206 | | 2,488,206 |
| 24 Of the above appropriation to | | | |
| 25 the Department of Mental | | | |
| 26 Health for the Special Ser- | | | |
| 27 vices Program, the sum of | | | |
| 28 \$438,900 shall be allocated | | | |
| 29 for the Alabama Interagency | | | |
| 30 Autism Coordinating Council, | | | |
| 31 of which \$225,000 shall be | | | |
| 32 expended for regional centers; | | | |
| 33 and \$460,000 shall be expended | | | |
| 34 for Rainbow Omega. The above | | | |
| 35 entities shall each file a | | | |
| 36 report with the Chairs of the | | | |
| 37 House Ways and Means-Education | | | |
| 38 Committee and the Senate Com- | | | |
| 39 mittee on Finance and Taxa- | | | |
| 40 tion-Education and the Deputy | | | |
| 41 Director of the Legislative | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 Services Agency-Fiscal Divi- | | | |
| 2 sion on the first day of the | | | |
| 3 2021 Regular Session regarding | | | |
| 4 the expenditures and usage of | | | |
| 5 the funds appropriated in fis- | | | |
| 6 cal year 2021 as provided in | | | |
| 7 Section 15. | | | |
| 8 (d) Institutional Treatment | | | |
| 9 and Care of Intellectually | | | |
| 10 Disabled Program..... | 48,186,719 | | 48,186,719 |
| 11 Of the above appropriation to | | | |
| 12 the Department of Mental | | | |
| 13 Health for the Institutional | | | |
| 14 Treatment and Care of Intel- | | | |
| 15 lectually Disabled Program, | | | |
| 16 the sum of \$4,282,409 shall be | | | |
| 17 used to fund ARC-type commu- | | | |
| 18 nity-based programs pursuant | | | |
| 19 to the formula developed by | | | |
| 20 the Legislative Services | | | |
| 21 Agency-Fiscal Division in con- | | | |
| 22 sultation with the Department | | | |
| 23 of Mental Health, based upon | | | |
| 24 the following factors: (1) the | | | |
| 25 population of the county or | | | |
| 26 counties served; (2) the num- | | | |
| 27 ber of clients served; and (3) | | | |
| 28 the proximity to other ARC and | | | |
| 29 ARC-type community-based pro- | | | |
| 30 grams. Any ARC program receiv- | | | |
| 31 ing funds for the first time | | | |
| 32 in FY 2021, shall receive a | | | |
| 33 minimum of \$50,000. The for- | | | |
| 34 mula shall not result in any | | | |
| 35 program receiving in FY 2021 | | | |
| 36 less than 80% of the amount it | | | |
| 37 received from the Education | | | |
| 38 Trust Fund in FY 2020. Of the | | | |
| 39 above appropriation, the sum | | | |
| 40 of \$385,000 shall be allocated | | | |
| 41 to Camp ASCCA; \$435,000 shall | | | |
| 42 be transferred to the Eagles' | | | |
| 43 Wings Program; \$1,750,000 | | | |
| 44 shall be allocated for | | | |
| 45 School-Based Mental Health | | | |
| 46 Services Collaboration; and | | | |
| 47 \$960,000 shall be allocated | | | |
| 48 for Residential Habilitation. | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | The above entities shall each | | |
| 2 | file a report with the Chairs | | |
| 3 | of the House Ways and | | |
| 4 | Means-Education Committee and | | |
| 5 | the Senate Committee on Fi- | | |
| 6 | nance and Taxation-Education | | |
| 7 | and the Deputy Director of the | | |
| 8 | Legislative Services | | |
| 9 | Agency-Fiscal Division on the | | |
| 10 | first day of the 2021 Regular | | |
| 11 | Session regarding the expendi- | | |
| 12 | tures and usage of the funds | | |
| 13 | appropriated in fiscal year | | |
| 14 | 2021 as provided in Section | | |
| 15 | 15. Of the above appropria- | | |
| 16 | tion, \$4,750,000 shall be used | | |
| 17 | for services to | | |
| 18 | Medicaid-eligible children and | | |
| 19 | youth with severe emotional | | |
| 20 | disturbance or autism spectrum | | |
| 21 | disorder. The ETF funding pro- | | |
| 22 | vided in this act shall be | | |
| 23 | combined with funding provided | | |
| 24 | in the general appropriations | | |
| 25 | act so that a total of at | | |
| 26 | least \$11,000,000 in state | | |
| 27 | funds is allocated for ser- | | |
| 28 | vices to those | | |
| 29 | Medicaid-eligible children and | | |
| 30 | youth. | | |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) ETF-Transfer..... | 58,015,882 | |
| 33 | Total Mental Health, Depart- | | |
| 34 | ment of..... | 58,015,882 | 58,015,882 |
| 35 | Of the above appropriation to | | |
| 36 | the Department of Mental | | |
| 37 | Health a portion shall be used | | |
| 38 | to develop and implement best | | |
| 39 | practices and strategies, in | | |
| 40 | conjunction with the State | | |
| 41 | Department of Education, de- | | |
| 42 | signed to address the mental | | |
| 43 | health needs, including atten- | | |
| 44 | tion-deficit/hyperactivity | | |
| 45 | disorder and other anger dis- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 orders, of children and ado- | | | |
| 2 lescents in public schools. | | | |
| 3 35. Music Hall of Fame: | | | |
| 4 (a) Fine Arts Program | 150,000 | | 150,000 |
| 5 SOURCE OF FUNDS: | | | |
| 6 (1) ETF..... | 150,000 | | |
| 7 Total Music Hall of Fame | 150,000 | | 150,000 |
| 8 36. Nursing, Alabama Board of: | | | |
| 9 (a) Professional and Occupa- | | | |
| 10 tional Licensing and Regula- | | | |
| 11 tion Program..... | 616,027 | 8,089,538 | 8,705,565 |
| 12 The above appropriation shall | | | |
| 13 be expended pursuant to the | | | |
| 14 provisions of Sections | | | |
| 15 34-21-60 through 34-21-63, | | | |
| 16 Code of Alabama 1975. Notwith- | | | |
| 17 standing the limiting provi- | | | |
| 18 sions of Sections 34-21-60 | | | |
| 19 through 34-21-63, Code of Ala- | | | |
| 20 bama 1975, \$150,000 of the | | | |
| 21 above appropriation shall be | | | |
| 22 expended exclusively for | | | |
| 23 scholarships for advanced de- | | | |
| 24 grees to train instructors to | | | |
| 25 teach nursing classes in Ala- | | | |
| 26 bama colleges and universi- | | | |
| 27 ties; and \$450,000 shall be | | | |
| 28 expended for a loan repayment | | | |
| 29 program for advanced-practice | | | |
| 30 nurses. The Board shall file a | | | |
| 31 report with the Chairs of the | | | |
| 32 Senate Committee on Finance | | | |
| 33 and Taxation-Education and the | | | |
| 34 House Ways and Means-Education | | | |
| 35 Committee, the Deputy Director | | | |
| 36 of the Legislative Services | | | |
| 37 Agency-Fiscal Division and the | | | |
| 38 Finance Director on October 1, | | | |
| 39 2020 regarding the total num- | | | |
| 40 ber of scholarships and loans | | | |
| 41 awarded for the Fall term of | | | |
| 42 the 2019-2020 academic year | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-----------------------------------|-------------------------|-----------------|--------------------------|
| 1 and the institution attended | | | |
| 2 by the scholarship and loan | | | |
| 3 recipients. The report shall | | | |
| 4 also include the name of each | | | |
| 5 scholarship and loan recipient | | | |
| 6 and the number of years the | | | |
| 7 recipient has received a | | | |
| 8 scholarship or loan. | | | |
| 9 SOURCE OF FUNDS: | | | |
| 10 (1) ETF..... | 616,027 | | |
| 11 (2) Alabama Board of Nursing | | | |
| 12 Trust Fund..... | | 8,089,538 | |
| 13 Total Nursing, Alabama Board | | | |
| 14 of..... | 616,027 | 8,089,538 | 8,705,565 |
| 15 37. Optometric Scholarship | | | |
| 16 Awards, Board of: | | | |
| 17 (a) Support of Other Educa- | | | |
| 18 tional Activities Program .. | 180,000 | | 180,000 |
| 19 To be expended under the pro- | | | |
| 20 visions of Sections 34-22-60 | | | |
| 21 through 34-22-65, Code of Ala- | | | |
| 22 bama 1975. The Board shall | | | |
| 23 file a report with the Chairs | | | |
| 24 of the Senate Committee on | | | |
| 25 Finance and Taxation-Education | | | |
| 26 and the House Ways and | | | |
| 27 Means-Education Committee, the | | | |
| 28 Deputy Director of the Legis- | | | |
| 29 lative Services Agency-Fiscal | | | |
| 30 Division and the Finance Di- | | | |
| 31 rector on October 1, 2020 re- | | | |
| 32 garding the total number of | | | |
| 33 scholarships awarded for the | | | |
| 34 Fall term of the 2019-2020 | | | |
| 35 academic year and the institu- | | | |
| 36 tion attended by the scholar- | | | |
| 37 ship recipients. The report | | | |
| 38 shall also include the name of | | | |
| 39 each scholarship recipient and | | | |
| 40 the number of years the recip- | | | |
| 41 ient has received a scholar- | | | |
| 42 ship. | | | |
| 43 SOURCE OF FUNDS: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 (1) ETF..... | 180,000 | | |
| 2 Total Optometric Scholarship | | | |
| 3 Awards, Board of..... | 180,000 | | 180,000 |
| 4 38. Peace Officers' Standards and | | | |
| 5 Training Commission, Alabama: | | | |
| 6 (a) Professional and Occupa- | | | |
| 7 tional Licensing and Regula- | | | |
| 8 tion Program..... | 252,274 | 3,000,000 | 3,252,274 |
| 9 (b) Certified Law Enforcement | | | |
| 10 Academy Program..... | 1,000,000 | 500,000 | 1,500,000 |
| 11 Of the above appropriation for | | | |
| 12 the Certified Law Enforcement | | | |
| 13 Academy Program, \$1,000,000 of | | | |
| 14 ETF monies included therein | | | |
| 15 shall be allocated to the five | | | |
| 16 regional training academies, | | | |
| 17 consistent with the provisions | | | |
| 18 of Section 36-21-47.1, Code of | | | |
| 19 Alabama 1975, in a fair and | | | |
| 20 equitable manner. | | | |
| 21 SOURCE OF FUNDS: | | | |
| 22 (1) ETF..... | 1,252,274 | | |
| 23 (2) Alabama Peace Officers' | | | |
| 24 Standards and Training Fund | | | |
| 25 - as provided in Sections | | | |
| 26 36-21-40 through 36-21-51, | | | |
| 27 Code of Alabama 1975. | | 3,500,000 | |
| 28 Total Peace Officers' Stan- | | | |
| 29 dards and Training Commission, | | | |
| 30 Alabama..... | 1,252,274 | 3,500,000 | 4,752,274 |
| 31 39. Physical Fitness, State Com- | | | |
| 32 mission on: | | | |
| 33 (a) Advisory Services Program . | 1,880,328 | 16,135 | 1,896,463 |
| 34 Of the above appropriation, | | | |
| 35 \$755,467 shall be expended for | | | |
| 36 the Alabama Sports Festival; | | | |
| 37 \$385,000 shall be expended for | | | |
| 38 the Alabama Sports Hall of | | | |
| 39 Fame; and \$457,260 shall be | | | |
| 40 expended for the Alabama | | | |
| 41 Sports Council. These entities | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------------------|-------------------------|-----------------|--------------------------|
| 1 shall each file a report with | | | |
| 2 the Chairs of the House Ways | | | |
| 3 and Means-Education Committee | | | |
| 4 and the Senate Committee on | | | |
| 5 Finance and Taxation-Education | | | |
| 6 and the Deputy Director of the | | | |
| 7 Legislative Services | | | |
| 8 Agency-Fiscal Division on the | | | |
| 9 first day of the 2021 Regular | | | |
| 10 Session regarding the expendi- | | | |
| 11 tures and usage of the funds | | | |
| 12 appropriated in fiscal year | | | |
| 13 2021 as provided in Section | | | |
| 14 15. | | | |
| 15 SOURCE OF FUNDS: | | | |
| 16 (1) ETF..... | 1,880,328 | | |
| 17 (2) Federal and Local Funds .. | | 16,135 | |
| 18 Total Physical Fitness, State | | | |
| 19 Commission on..... | 1,880,328 | 16,135 | 1,896,463 |
| 20 40. Rehabilitation Services, De- | | | |
| 21 partment of: | | | |
| 22 (a) Direct Client Services for | | | |
| 23 the Handicapped Program | 48,726,518 | 157,026,270 | 205,752,788 |
| 24 The proposed spending plan for | | | |
| 25 the ETF monies included in the | | | |
| 26 above program is as follows: | | | |
| 27 Homebound | 5,802,368 | | |
| 28 Hemophilia | 1,289,809 | | |
| 29 Children's Re- | | | |
| 30 habilitation | | | |
| 31 Services | 11,402,209 | | |
| 32 Of the above appropriation, | | | |
| 33 the agency will pay to each | | | |
| 34 hospital the standard per diem | | | |
| 35 paid by the Alabama Medicaid | | | |
| 36 Agency for services relating | | | |
| 37 to scoliosis and spina bifida | | | |
| 38 medical care. | | | |
| 39 Education of | | | |
| 40 Dependents of | 10,399 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Blind Parents . | | |
| 2 | The above appropriation shall | | |
| 3 | be allocated for reimbursement | | |
| 4 | to every state institution of | | |
| 5 | higher learning, college, uni- | | |
| 6 | versity, community college, or | | |
| 7 | junior college, in which bene- | | |
| 8 | fits are given to dependents | | |
| 9 | of blind parents under the | | |
| 10 | provisions of Sections 16-33-1 | | |
| 11 | through 16-33-12, Code of Ala- | | |
| 12 | bama 1975. | | |
| 13 | Rehabilitation | | |
| 14 | Services 14,222,138 | | |
| 15 | Of the above appropriation, | | |
| 16 | \$88,213 shall be expended for | | |
| 17 | Teaching Children With Dis- | | |
| 18 | abilities. | | |
| 19 | Early Interven- | | |
| 20 | tion Program .. 12,940,695 | | |
| 21 | Respite Related | | |
| 22 | Services and | | |
| 23 | Training 175,000 | | |
| 24 | Rehabilitation | | |
| 25 | Projects 1,560,631 | | |
| 26 | Rehabilitation | | |
| 27 | -FMAP 1,323,269 | | |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) ETF..... 48,726,518 | | |
| 30 | (2) Alabama Head and Spinal | | |
| 31 | Cord Injury Trust Fund 1,250,000 | | |
| 32 | (3) Federal and Local Funds .. 155,776,270 | | |
| 33 | Total Rehabilitation Services, | | |
| 34 | Department of..... 48,726,518 | 157,026,270 | 205,752,788 |
| 35 | The above appropriation to the | | |
| 36 | Department of Rehabilitation | | |
| 37 | Services - Rehabilitation Pro- | | |
| 38 | jects may be used to contract | | |
| 39 | with providers of cerebral | | |
| 40 | palsy services. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 41. Sickle Cell Oversight and | | |
| 2 | Regulatory Commission, Ala- | | |
| 3 | bama: | | |
| 4 | (a) Support of Other Educa- | | |
| 5 | tional Activities Program .. | 1,454,701 | 1,454,701 |
| 6 | Of the above appropriation to | | |
| 7 | the Alabama Sickle Cell Over- | | |
| 8 | sight and Regulatory Commis- | | |
| 9 | sion, the sum of \$25,973 shall | | |
| 10 | be used to fund travel and | | |
| 11 | other expenses of the Alabama | | |
| 12 | Sickle Cell Oversight and Reg- | | |
| 13 | ulatory Commission and | | |
| 14 | \$1,428,728 shall be used to | | |
| 15 | fund university and commu- | | |
| 16 | nity-based Sickle Cell pro- | | |
| 17 | grams which were funded from | | |
| 18 | the ETF budget in FY 2000. | | |
| 19 | These funds shall be distrib- | | |
| 20 | uted proportionately to the | | |
| 21 | distribution made in FY 2003. | | |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 1,454,701 | |
| 24 | Total Sickle Cell Oversight | | |
| 25 | and Regulatory Commission, | | |
| 26 | Alabama..... | 1,454,701 | 1,454,701 |
| 27 | 42. Space Science Exhibit Commis- | | |
| 28 | sion, Alabama: | | |
| 29 | (a) Special Services Program . | 1,400,000 | 40,989,473 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) ETF..... | 1,400,000 | |
| 32 | (2) Federal and Local Funds .. | | 40,989,473 |
| 33 | Total Space Science Exhibit | | |
| 34 | Commission, Alabama | 1,400,000 | 40,989,473 |
| 35 | 43. Supercomputer Authority, Ala- | | |
| 36 | bama: | | |
| 37 | (a) Information Technology | | |
| 38 | Services Program..... | 13,400,011 | 7,499,142 |
| | | | 20,899,153 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 The above appropriation is to | | | |
| 2 be expended in accordance with | | | |
| 3 Sections 41-10-390 through | | | |
| 4 41-10-406, Code of Alabama | | | |
| 5 1975. | | | |
| 6 SOURCE OF FUNDS: | | | |
| 7 (1) ETF-Transfer..... | 13,400,011 | | |
| 8 (2) Supercomputer Revolving | | | |
| 9 Fund, Estimated..... | | 7,499,142 | |
| 10 Total Supercomputer Authority, | | | |
| 11 Alabama..... | 13,400,011 | 7,499,142 | 20,899,153 |
| 12 44. Veterans' Affairs, Department | | | |
| 13 of: | | | |
| 14 (a) Administration of Veter- | | | |
| 15 ans' Affairs Program | 2,584,496 | | 2,584,496 |
| 16 (b) Student Financial Aid Pro- | | | |
| 17 gram, Estimated..... | 80,000,000 | | 80,000,000 |
| 18 For reimbursement to every | | | |
| 19 state institution of higher | | | |
| 20 learning, college, university, | | | |
| 21 community college, junior col- | | | |
| 22 lege or technical college in | | | |
| 23 which benefits are given to | | | |
| 24 veterans, their spouses, wid- | | | |
| 25 ows, or children under the | | | |
| 26 provisions of Sections 31-6-1 | | | |
| 27 through 31-6-17, Code of Ala- | | | |
| 28 bama 1975. | | | |
| 29 SOURCE OF FUNDS: | | | |
| 30 (1) ETF..... | 82,584,496 | | |
| 31 Total Veterans' Affairs, De- | | | |
| 32 partment of..... | 82,584,496 | | 82,584,496 |
| 33 45. Youth Services, Department | | | |
| 34 of: | | | |
| 35 (a) Financial Assistance Pro- | | | |
| 36 gram (School District) | 7,866,629 | | 7,866,629 |
| 37 The above appropriation shall | | | |
| 38 be expended by the Youth Ser- | | | |
| 39 vices Department District in a | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-------------------------|-----------------|--------------------------|
| 1 | manner consistent with the | | | |
| 2 | funding formula cooperatively | | | |
| 3 | established by the Youth Ser- | | | |
| 4 | vices Board and the State | | | |
| 5 | Board of Education pursuant to | | | |
| 6 | the provisions of Sections | | | |
| 7 | 44-1-70 through 44-1-78, Code | | | |
| 8 | of Alabama 1975. | | | |
| 9 | (b) Youth Services Program ... | 45,721,710 | | 45,721,710 |
| 10 | | | | |
| 11 | (c) Special Programming for | | | |
| 12 | Achievement Network (SPAN) | | | |
| 13 | Program..... | 3,565,732 | | 3,565,732 |
| 14 | SOURCE OF FUNDS: | | | |
| 15 | (1) ETF - Transfer..... | 57,154,071 | | |
| 16 | Total Youth Services, Depart- | | | |
| 17 | ment of..... | 57,154,071 | | 57,154,071 |
| 18 | 3C. Colleges and Universities: | | | |
| 19 | 1. Alabama Agricultural and | | | |
| 20 | Mechanical University, Board | | | |
| 21 | of Trustees: | | | |
| 22 | (a) Operations and Maintenance | | | |
| 23 | and Program Support | 37,912,679 | 80,399,080 | 118,311,759 |
| 24 | Of the above appropriation, | | | |
| 25 | \$125,000 shall be expended for | | | |
| 26 | the State Black Archives Re- | | | |
| 27 | search Center and Museum of | | | |
| 28 | which \$62,500 shall be allo- | | | |
| 29 | cated for the Scottsboro Boys | | | |
| 30 | Museum-Scottsboro and \$125,000 | | | |
| 31 | shall be expended for Artifi- | | | |
| 32 | cial Intelligence, | | | |
| 33 | Cybersecurity and STEM en- | | | |
| 34 | hancements. | | | |
| 35 | (b) Extension-Urban Affairs | | | |
| 36 | and Non-Traditional Land | | | |
| 37 | Grant Programs..... | 3,853,552 | | 3,853,552 |
| 38 | Pursuant to Knight v. Alabama | | | |
| 39 | Final Settlement Agreement. | | | |
| 40 | (c) Agricultural Research Sta- | | | |
| 41 | tion Fixed Costs..... | 432,285 | | 432,285 |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | Pursuant to Knight v. Alabama | | | |
| 2 | Final Settlement Agreement. | | | |
| 3 | (d) Auxiliary Enterprises | | 27,152,400 | 27,152,400 |
| 4 | (e) Restricted Funds | | 40,000,000 | 40,000,000 |
| 5 | (f) Agricultural Research and | | | |
| 6 | Extension-State Match | 1,226,181 | | 1,226,181 |
| 7 | (g) The Virginia Caples Learn- | | | |
| 8 | ing Living Institute | 100,000 | | 100,000 |
| 9 | SOURCE OF FUNDS: | | | |
| 10 | (1) ETF..... | 43,524,697 | | |
| 11 | (2) Federal and Other Funds .. | | 147,551,480 | |
| 12 | Total Alabama Agricultural and | | | |
| 13 | Mechanical University, Board | | | |
| 14 | of Trustees..... | 43,524,697 | 147,551,480 | 191,076,177 |
| 15 | 2. Alabama A and M University, | | | |
| 16 | Board of Trustees-Miles Col- | | | |
| 17 | lege Consortium: | | | |
| 18 | (a) Alabama A and M Univer- | | | |
| 19 | sity-Miles College Consor- | | | |
| 20 | tium..... | 383,486 | | 383,486 |
| 21 | SOURCE OF FUNDS: | | | |
| 22 | (1) ETF..... | 383,486 | | |
| 23 | Total Alabama A and M Univer- | | | |
| 24 | sity, Board of Trustees-Miles | | | |
| 25 | College Consortium..... | 383,486 | | 383,486 |
| 26 | 3. Alabama State University, | | | |
| 27 | Board of Trustees: | | | |
| 28 | (a) Operations and Maintenance | | | |
| 29 | and Program Support | 49,399,287 | 66,064,681 | 115,463,968 |
| 30 | The above appropriation for | | | |
| 31 | Operations and Maintenance | | | |
| 32 | includes the amount of | | | |
| 33 | \$479,323 for Health Informa- | | | |
| 34 | tion Management Program, the | | | |
| 35 | amount of \$520,980 for the | | | |
| 36 | Occupational Therapy Program, | | | |
| 37 | the amount of \$1,630,747 for | | | |
| 38 | the Physical Therapy Program, | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 the amount of \$1,657,477 for | | | |
| 2 Title VI Program Enhancement, | | | |
| 3 the amount of \$2,392,969 for | | | |
| 4 the EdD in Educational Leader- | | | |
| 5 ship, Policy and Law Program, | | | |
| 6 and the amount of \$184,906 for | | | |
| 7 Desegregation Planning, pursu- | | | |
| 8 ant to the Knight v. Alabama | | | |
| 9 Final Settlement Agreement. Of | | | |
| 10 the above appropriation, | | | |
| 11 \$500,000 shall be expended for | | | |
| 12 dormitory renovations. Of the | | | |
| 13 above appropriation, \$100,000 | | | |
| 14 in the amount of \$25,000 per | | | |
| 15 quarter shall be transferred | | | |
| 16 to the Alabama Department of | | | |
| 17 Forensic Sciences Forensic | | | |
| 18 Services Trust Fund for the | | | |
| 19 building occupied by the Ala- | | | |
| 20 bama Department of Forensic | | | |
| 21 Sciences at the Alabama State | | | |
| 22 University campus. | | | |
| 23 (b) Auxiliary Enterprises | | 12,859,634 | 12,859,634 |
| 24 (c) Restricted Funds | | 21,087,528 | 21,087,528 |
| 25 SOURCE OF FUNDS: | | | |
| 26 (1) ETF..... | 49,399,287 | | |
| 27 (2) Federal and Other Funds .. | | 100,011,843 | |
| 28 Total Alabama State Univer- | | | |
| 29 sity, Board of Trustees | 49,399,287 | 100,011,843 | 149,411,130 |
| 30 4. Alabama, The University of, | | | |
| 31 Board of Trustees: | | | |
| 32 (a) Operations and Maintenance | | | |
| 33 and Program Support for the | | | |
| 34 University of Alabama at | | | |
| 35 Tuscaloosa..... | 181,307,646 | 862,078,751 | 1,043,386,397 |
| 36 Of the above appropriation, | | | |
| 37 \$786,600 shall be expended by | | | |
| 38 the Alabama Small Business | | | |
| 39 Development Centers; | | | |
| 40 \$5,000,000 shall be expended | | | |
| 41 for the Alabama Transportation | | | |
| 42 Institute; \$1,000,000 shall be | | | |
| 43 expended for the Insurance | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 Information and Research Cen- 2 ter; \$1,000,000 shall be ex- 3 pended for the Institute for 4 Automotive Engineering; 5 \$360,000 shall be expended for 6 the State of Alabama Water 7 Resource Center; and \$600,000 8 shall be expended for the Ru- 9 ral Health Care Management 10 Pilot Program. | | | |
| 11 (b) Operations and Maintenance 12 and Program Support for the 13 University of Alabama at 14 Birmingham..... | 305,877,113 | 3,012,744,052 | 3,318,621,165 |
| 15 Of the above appropriation, 16 \$5,052,527 shall be expended 17 for the University of Alabama 18 at Birmingham Cancer Center; 19 \$201,473 shall be expended for 20 the Minority Dental Program; 21 \$250,000 shall be expended for 22 the UAB School of Optometry; 23 \$500,000 shall be expended for 24 the Center for Diabetic Re- 25 search; \$356,765 shall be ex- 26 pended for the High School and 27 Middle School Athletic Train- 28 ing Programs; \$500,000 shall 29 be expended for the UAB School 30 of Medicine-Central Alabama 31 Regional Campus; \$500,000 32 shall be expended for the Cen- 33 ter for Clinical and Transi- 34 tional Science; \$2,000,000 35 shall be expended for Genome 36 Alabama in collaboration with 37 the Hudson Alpha Institute; 38 \$1,250,000 shall be expended 39 for the Rural Hospitals Re- 40 source Center; and \$1,400,000 41 shall be expended for the Ala- 42 bama Drug Discovery Alliance 43 in collaboration with the 44 Southern Research Institute. | | | |
| 45 (c) Operations and Maintenance 46 and Program Support for the 47 University of Alabama in | 54,389,011 | 150,592,280 | 204,981,291 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 Huntsville..... | | | |
| 2 Of the above appropriation, | | | |
| 3 \$850,000 shall be expended for | | | |
| 4 the Alabama Office of the | | | |
| 5 State Climatologist; and | | | |
| 6 \$2,700,000 shall be expended | | | |
| 7 for the Redstone Research Re- | | | |
| 8 tention Program. | | | |
| 9 (d) Special Mental Health and | | | |
| 10 Chauncey Sparks Center for | | | |
| 11 Developmental and Learning | | | |
| 12 Disorders, University of | | | |
| 13 Alabama at Birmingham | 3,236,628 | | 3,236,628 |
| 14 (e) Auxiliary Enterprises | | 287,003,434 | 287,003,434 |
| 15 (f) Restricted Funds | | 720,231,155 | 720,231,155 |
| 16 SOURCE OF FUNDS: | | | |
| 17 (1) ETF..... | 544,810,398 | | |
| 18 (2) Federal and Other Funds .. | | 5,032,649,672 | |
| 19 Total Alabama, The University | | | |
| 20 of, Board of Trustees | 544,810,398 | 5,032,649,672 | 5,577,460,070 |
| 21 5. Athens State University, | | | |
| 22 Board of Trustees: | | | |
| 23 (a) Operations and Maintenance | | | |
| 24 and Program Support | 15,055,494 | 21,727,147 | 36,782,641 |
| 25 Of the above appropriation, | | | |
| 26 \$225,000 shall be expended for | | | |
| 27 the Collaboration Program with | | | |
| 28 the Alabama Community College | | | |
| 29 System; and \$81,455 shall be | | | |
| 30 expended for the Arts Center. | | | |
| 31 (b) Auxiliary Enterprises | | 455,000 | 455,000 |
| 32 (c) Restricted Funds | | 24,450,000 | 24,450,000 |
| 33 SOURCE OF FUNDS: | | | |
| 34 (1) ETF..... | 15,055,494 | | |
| 35 (2) Federal and Other Funds .. | | 46,632,147 | |
| 36 Total Athens State University, | | | |
| 37 Board of Trustees..... | 15,055,494 | 46,632,147 | 61,687,641 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 6. Auburn University, Board of | | | |
| 2 Trustees: | | | |
| 3 (a) Operations and Maintenance | | | |
| 4 and Program Support, Auburn | | | |
| 5 University..... | 192,056,505 | 740,547,899 | 932,604,404 |
| 6 Of the above appropriation, | | | |
| 7 \$125,000 shall be expended for | | | |
| 8 the Opioid Addiction Recovery | | | |
| 9 Center; \$250,000 shall be | | | |
| 10 expended for the Poultry Sci- | | | |
| 11 ence Department; \$250,000 | | | |
| 12 shall be expended on the re- | | | |
| 13 cruitment and retention of a | | | |
| 14 National Livestock Competition | | | |
| 15 Coordinator for the College of | | | |
| 16 Agriculture; and \$890,125 | | | |
| 17 shall be expended for CLT Out- | | | |
| 18 reach and Research. The above | | | |
| 19 appropriation for CLT Outreach | | | |
| 20 and Research shall be used for | | | |
| 21 capital expenses and equipment | | | |
| 22 and shall not be used for sal- | | | |
| 23 aries and benefits. | | | |
| 24 (b) Auxiliary Enterprises | | 194,745,589 | 194,745,589 |
| 25 (c) Restricted Funds | | 205,575,727 | 205,575,727 |
| 26 (d) Operations and Maintenance | | | |
| 27 and Program Support, Alabama | | | |
| 28 Agricultural Experiment Sta- | | | |
| 29 tion..... | 34,354,762 | 5,986,900 | 40,341,662 |
| 30 | | | |
| 31 (e) Operations and Maintenance | | | |
| 32 and Program Support, Alabama | | | |
| 33 Cooperative Extension System | | | |
| 34 | 36,074,821 | 2,161,163 | 38,235,984 |
| 35 | | | |
| 36 (f) Operations and Maintenance | | | |
| 37 and Program Support, Auburn | | | |
| 38 University at Montgomery ... | 26,000,183 | 56,773,600 | 82,773,783 |
| 39 Of the above appropriation, | | | |
| 40 \$114,915 shall be expended for | | | |
| 41 the Senior Resource Center. | | | |
| 42 SOURCE OF FUNDS: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|-------------------------|-----------------|--------------------------|
| 1 (1) ETF..... | 288,486,271 | | |
| 2 (2) Federal and Other Funds .. | | 1,205,790,878 | |
| 3 Total Auburn University, Board | | | |
| 4 of Trustees..... | 288,486,271 | 1,205,790,878 | 1,494,277,149 |
| 5 7. Jacksonville State Univer- | | | |
| 6 sity, Board of Trustees: | | | |
| 7 (a) Operations and Maintenance | | | |
| 8 and Program Support | 43,764,287 | 86,410,338 | 130,174,625 |
| 9 Of the above appropriation, | | | |
| 10 \$300,000 shall be expended for | | | |
| 11 the Little River Canyon Field | | | |
| 12 School; \$700,000 shall be ex- | | | |
| 13 pended for the Center for Man- | | | |
| 14 ufacturing Support; \$500,000 | | | |
| 15 shall be expended for the Cen- | | | |
| 16 ter for Applied Forensics; | | | |
| 17 \$300,000 shall be expended for | | | |
| 18 the Center for Law Enforcement | | | |
| 19 Best Practices; and \$120,000 | | | |
| 20 shall be expended for the Eco- | | | |
| 21 nomic Development Initiative | | | |
| 22 for the Alabama Scenic River | | | |
| 23 Trail. Notwithstanding any | | | |
| 24 provision of law to the con- | | | |
| 25 trary, any amount appropriated | | | |
| 26 to Jacksonville State Univer- | | | |
| 27 sity for the Little River Can- | | | |
| 28 yon Field School, for the fis- | | | |
| 29 cal year ending September 30, | | | |
| 30 2020, which is unexpended | | | |
| 31 shall remain at Jacksonville | | | |
| 32 State University to be ex- | | | |
| 33 pended for the Little River | | | |
| 34 Canyon Field School. | | | |
| 35 (b) Auxiliary Enterprises | | 19,610,054 | 19,610,054 |
| 36 (c) Restricted Funds | | 69,202,861 | 69,202,861 |
| 37 SOURCE OF FUNDS: | | | |
| 38 (1) ETF..... | 43,764,287 | | |
| 39 (2) Federal and Other Funds .. | | 175,223,253 | |
| 40 Total Jacksonville State Uni- | 43,764,287 | 175,223,253 | 218,987,540 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | versity, Board of Trustees ... | | |
| 2 | 8. Montevallo, University of, | | |
| 3 | Board of Trustees: | | |
| 4 | (a) Operations and Maintenance | | |
| 5 | and Program Support | 22,863,165 | 37,764,722 |
| 6 | | | 60,627,887 |
| 7 | Of the above appropriation, | | |
| 8 | \$25,000 shall be expended to | | |
| 9 | purchase books and materials | | |
| 10 | for disadvantaged students. | | |
| 11 | (b) Auxiliary Enterprises | 5,234,385 | 5,234,385 |
| 12 | (c) Restricted Funds | 15,549,794 | 15,549,794 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 22,863,165 | |
| 15 | (2) Federal and Other Funds .. | | 58,548,901 |
| 16 | Total Montevallo, University | | |
| 17 | of, Board of Trustees | 22,863,165 | 58,548,901 |
| 18 | | | 81,412,066 |
| 19 | 9. North Alabama, University | | |
| 20 | of, Board of Trustees: | | |
| 21 | (a) Operations and Maintenance | | |
| 22 | and Program Support | 34,391,514 | 69,729,051 |
| 23 | | | 104,120,565 |
| 24 | (b) Auxiliary Enterprises | 19,411,000 | 19,411,000 |
| 25 | (c) Restricted Funds | 4,300,000 | 4,300,000 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) ETF..... | 34,391,514 | |
| 28 | (2) Federal and Other Funds .. | | 93,440,051 |
| 29 | Total North Alabama, Univer- | | |
| 30 | sity of, Board of Trustees ... | 34,391,514 | 93,440,051 |
| 31 | | | 127,831,565 |
| 32 | 10. South Alabama, University of, | | |
| 33 | Board of Trustees: | | |
| 34 | (a) Operations and Maintenance | | |
| 35 | and Program Support | 121,563,708 | 789,027,364 |
| 36 | | | 910,591,072 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 Of the above appropriation, | | | |
| 2 \$50,000 shall be expended for | | | |
| 3 the School of Banking. | | | |
| 4 (b) Auxiliary Enterprises | | 25,496,708 | 25,496,708 |
| 5 (c) Restricted Funds | | 57,900,000 | 57,900,000 |
| 6 SOURCE OF FUNDS: | | | |
| 7 (1) ETF..... | 121,563,708 | | |
| 8 (2) Federal and Other Funds .. | | 872,424,072 | |
| 9 Total South Alabama, Univer- | | | |
| 10 sity of, Board of Trustees ... | 121,563,708 | 872,424,072 | 993,987,780 |
| 11 11. Troy University, Board of | | | |
| 12 Trustees: | | | |
| 13 (a) Operations and Maintenance | | | |
| 14 and Program Support | 57,907,481 | 162,850,199 | 220,757,680 |
| 15 Of the above appropriation, | | | |
| 16 \$200,000 shall be expended for | | | |
| 17 the Sign Language Interpretive | | | |
| 18 Center and \$250,000 shall be | | | |
| 19 expended for the Dothan Pre-K | | | |
| 20 Teacher Training Center. | | | |
| 21 (b) Auxiliary Enterprises | | 20,951,047 | 20,951,047 |
| 22 (c) Restricted Funds | | 27,314,417 | 27,314,417 |
| 23 SOURCE OF FUNDS: | | | |
| 24 (1) ETF..... | 57,907,481 | | |
| 25 (2) Federal and Other Funds .. | | 211,115,663 | |
| 26 Total Troy University, Board | | | |
| 27 of Trustees..... | 57,907,481 | 211,115,663 | 269,023,144 |
| 28 12. West Alabama, University of, | | | |
| 29 Board of Trustees: | | | |
| 30 (a) Operations and Maintenance | | | |
| 31 and Program Support | 19,358,785 | 43,659,055 | 63,017,840 |
| 32 Of the above appropriation, | | | |
| 33 \$50,000 shall be expended for | | | |
| 34 National Young Farmers; and | | | |
| 35 \$450,000 shall be expended for | | | |
| 36 the Blackbelt Teaching Initia- | | | |
| 37 tive. | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|----------------------------------|-------------------------|-----------------|--------------------------|
| 1 | (b) Auxiliary Enterprises | | 5,734,721 | 5,734,721 |
| 2 | (c) Restricted Funds | | 727,569 | 727,569 |
| 3 | SOURCE OF FUNDS: | | | |
| 4 | (1) ETF..... | 19,358,785 | | |
| 5 | (2) Federal and Local Funds .. | | 50,121,345 | |
| 6 | Total West Alabama, University | | | |
| 7 | of, Board of Trustees | 19,358,785 | 50,121,345 | 69,480,130 |
| 8 | 13. West Alabama, University of, | | | |
| 9 | Board of Trustees-Stillman | | | |
| 10 | College: | | | |
| 11 | (a) University of West Ala- | | | |
| 12 | bama-Stillman College | 100,000 | | 100,000 |
| 13 | SOURCE OF FUNDS: | | | |
| 14 | (1) ETF..... | 100,000 | | |
| 15 | Total West Alabama, University | | | |
| 16 | of, Board of Trustees-Stillman | | | |
| 17 | College..... | 100,000 | | 100,000 |
| 18 | 3D. Alabama Innovation Fund: | | | |
| 19 | 1. Alabama Innovation Fund: | | | |
| 20 | (a) Alabama Innovation Fund .. | 3,420,133 | | 3,420,133 |
| 21 | SOURCE OF FUNDS: | | | |
| 22 | (1) ETF..... | 3,420,133 | | |
| 23 | Total Alabama Innovation Fund . | 3,420,133 | | 3,420,133 |
| 24 | The above appropriation shall | | | |
| 25 | be used for economic develop- | | | |
| 26 | ment and research purposes | | | |
| 27 | recommended by the Secretary | | | |
| 28 | of the Alabama Department of | | | |
| 29 | Commerce and approved by the | | | |
| 30 | Governor. The Secretary of the | | | |
| 31 | Department of Commerce shall | | | |
| 32 | notify the Chairs of the Sen- | | | |
| 33 | ate Finance and Taxa- | | | |
| 34 | tion-Education Committee and | | | |
| 35 | the House Ways and | | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-------------------------|-----------------|--------------------------|
| 1 | Means-Education Committee in | | | |
| 2 | writing at least 10 days prior | | | |
| 3 | to the disbursement of any | | | |
| 4 | funds. Such notification shall | | | |
| 5 | include the project descrip- | | | |
| 6 | tion and the amount to be dis- | | | |
| 7 | bursed. Of the above appropri- | | | |
| 8 | ation, \$1,000,000 shall be | | | |
| 9 | allocated for the Neurological | | | |
| 10 | Research Project; \$1,000,000 | | | |
| 11 | shall be allocated for the | | | |
| 12 | Southern Research Institute; | | | |
| 13 | and \$1,000,000 shall be allo- | | | |
| 14 | cated for the Hudson Alpha | | | |
| 15 | Institute for Biotechnology. | | | |
| 16 | The Secretary of the Depart- | | | |
| 17 | ment of Commerce shall file a | | | |
| 18 | report with the Chairs of the | | | |
| 19 | House Ways and Means-Education | | | |
| 20 | Committee and the Senate Com- | | | |
| 21 | mittee on Finance and Taxa- | | | |
| 22 | tion-Education and the Deputy | | | |
| 23 | Director of the Legislative | | | |
| 24 | Services Agency-Fiscal Divi- | | | |
| 25 | sion on the first day of the | | | |
| 26 | 2021 Regular Session regarding | | | |
| 27 | the expenditures and usage of | | | |
| 28 | the funds appropriated in fis- | | | |
| 29 | cal year 2021 as provided in | | | |
| 30 | Section 15. | | | |
| 31 | 3E. Other: | | | |
| 32 | 1. Deaf and Blind, Alabama In- | | | |
| 33 | stitute for, Board of Trust- | | | |
| 34 | ees: | | | |
| 35 | (a) Adult Programs..... | 14,280,774 | 6,126,489 | 20,407,263 |
| 36 | Of the above appropriation, | | | |
| 37 | \$10,000 shall be expended for | | | |
| 38 | the Birmingham Regional Of- | | | |
| 39 | fice. | | | |
| 40 | (b) Children and Youth Pro- | | | |
| 41 | grams..... | 36,206,730 | 4,529,942 | 40,736,672 |
| 42 | (c) Industries for the Blind . | 9,682,862 | 27,499,301 | 37,182,163 |
| 43 | SOURCE OF FUNDS: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 60,170,366 | |
| 2 | (2) Federal and Local Funds .. | 38,155,732 | |
| 3 | Total Deaf and Blind, Alabama | | |
| 4 | Institute for, Board of Trust- | | |
| 5 | ees..... | 60,170,366 | 38,155,732 |
| | | | 98,326,098 |
| 6 | 2. Treasurer, State: | | |
| 7 | (a) PACT Program..... | 31,881,600 | 31,881,600 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | 31,881,600 | |
| 10 | Total Treasurer, State | 31,881,600 | 31,881,600 |

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5A-22, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 7. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2021. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 8. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 9. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 10. Local boards of education may exercise
11 flexibility among line item expenditures, not to create a
12 reduction of earned teacher units and/or local board of
13 education support personnel.

14 Section 11. The State Superintendent of Education
15 may approve a request by a local board of education for
16 redirecting Other Current Expense funds designated for
17 pass-through calculations to their local Child Nutrition
18 Program if the redirected funds do not prevent the Child
19 Nutrition Program of that local board of education from
20 maintaining a one-month fund balance.

21 Section 12. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employees' Insurance
24 Board (SEIB). The SEIB rate shall be \$930 per month for each
25 full-time employee for the fiscal year ending September 30,

1 2021. The State Employees' Insurance Board will adjust the
2 insurance program wherever appropriate to maintain the
3 aforementioned fixed rate.

4 Section 13. Notwithstanding any other provisions of
5 this act or any other act, any amount from appropriations for
6 the fiscal year ending September 30, 2020 to the various state
7 agencies and institutions in this act, including
8 appropriations from the Education Trust Fund, which are
9 unexpended and reverted on September 30, 2020 are hereby
10 reappropriated to the respective state agencies, offices and
11 institutions for the fiscal year beginning October 1, 2020.

12 Section 14. (a) The At-Risk and High Hopes
13 appropriations made to the State Department of Education shall
14 be expended as follows: 50% shall be at the discretion of the
15 State Superintendent of Education and 50% shall be awarded in
16 the form of grants to school systems/entities for activities
17 or programs designed to enhance outcomes for At-Risk Students.
18 At-Risk Students shall be defined as students who have not met
19 proficiency standards for state accountability assessments and
20 one or more of the following apply: the student attends a
21 Title I school; qualifies for free or reduced lunch; qualifies
22 for special education or Tier III intervention; or is an
23 English language learner. In the awarding of grants,
24 preference will be given to undertakings that will directly
25 impact student achievement and improve performance on state

1 assessments to include remediation for students, after-school
2 and tutorial programs, career/technical programs, character
3 education, enrichment activities, programs that enhance
4 reading and mathematics abilities in students, activities that
5 increase grade-to-grade promotion, career and college
6 readiness and early warning and prevention programs. Programs
7 must employ evidence-based practices and measure student
8 growth and achievement using research-based norms and
9 criterion. Funds should be awarded on a per-pupil basis, with
10 no more than ten percent of the grant award going toward
11 personnel costs.

12 (b) In an effort to provide the best and most
13 efficient implementation for intervention and innovation in
14 schools, administration of the grant awards shall be assigned
15 to the Alabama State Department of Education's Division of
16 Administrative and Financial Support with evaluative input
17 from other Alabama State Department of Education advisory
18 personnel, including the State Superintendent of Education, as
19 appropriate. The grant application process must require
20 districts to submit plans to the Alabama State Department of
21 Education detailing their intended use of the grant funds with
22 regard to student proficiency and growth. Grants may be
23 awarded any time after July 1st so schools can prepare for the
24 new school year. Notwithstanding the foregoing, the Alabama
25 State Department of Education's Division of Administrative and

1 Financial Support shall make every reasonable effort to notify
2 grant recipients of awards by August 1, 2020. No funding will
3 be available until October 1, 2020. Grantees will have no
4 guarantee of funding until October 1, 2020.

5 (c) Upon the awarding of any grant funds, the
6 Alabama State Department of Education must submit a report to
7 the Chairs of the House Ways and Means-Education Committee and
8 the Senate Committee on Finance and Taxation-Education and the
9 Deputy Director of the Legislative Services Agency-Fiscal
10 Division, that shall indicate the grant-recipient districts
11 and each district's plan for those funds. Those districts
12 shall submit follow-up reports indicating the results of those
13 plans from the previous school year by July 31, 2021.

14 Section 15. (a) All nongovernmental entities,
15 identified by the Legislative Services Agency, which are
16 allocated funds in Section 3 of this act shall file a report
17 with the Chairs of the House Ways and Means-Education
18 Committee, the Senate Committee on Finance and
19 Taxation-Education, and the Deputy Director of the Legislative
20 Services Agency-Fiscal Division regarding the proposed
21 expenditures and usage of the funds appropriated in the fiscal
22 year ending September 30, 2021.

23 (b) In the event that the entity was also allocated
24 funds pursuant to Act 2019-403, the entity shall also include
25 in its report a detailed inventory of the services delivered

1 for the fiscal year ending September 30, 2020 pursuant to
2 guidelines provided by the Legislative Services Agency.

3 Section 16. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of the appropriations herein made is held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 17. All laws or parts of laws, general,
11 special, private or local in conflict with or inconsistent
12 with the provisions of this act are hereby expressly repealed.

13 Section 18. This act shall become effective on
14 October 1, 2020.

Mac McClatchey

Speaker of the House of Representatives

[Signature]

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 07-MAY-20, as amended.

Jeff Woodard
Clerk

| | | |
|--------|-----------|-------------------------------|
| Senate | 09-MAY-20 | Amended and Passed |
| House | 09-MAY-20 | Concurred in Senate Amendment |

APPROVED

5-18-2020

TIME

2:00 pm

Kay Ivey

GOVERNOR

Alabama Secretary Of State

Act Num.....: 2020-169
Bill Num....: H-187

Recv'd 05/18/20 03:00pm KCW

SENATE ACTION
(Continued)

| | |
|--|---|
| DATE: 5-9-20 | RD 3 at length |
| PASSED <input type="checkbox"/> | PASSED AS AMENDED <input checked="" type="checkbox"/> |
| YEAS 3 | NAYS 0 |
| And was ordered returned forthwith to the House. | |
| PATRICK HARRIS, Secretary | |

| | | |
|------------------------|------|------|
| DATE: | 20__ | |
| INDEFINITELY POSTPONED | YEAS | NAYS |

| | | |
|--------------|------|------|
| DATE: | 20__ | |
| RECONSIDERED | YEAS | NAYS |

| |
|------------------------|
| CONFERENCE COMMITTEE |
| Senate Conferees _____ |
| _____ |
| _____ |

| | |
|---|-------------------|
| This bill having been referred to the Committee on Rules pursuant to Senate Rule 23 is reported to the Senate for assignment to the Committee on: | |
| This _____ day of _____, 20__ | Chairperson _____ |

| | |
|------------------|------------|
| Date: _____ | Rereferred |
| Committee: _____ | |