ACT #2021 - 🗸

- 1 SB189
- 2 213450-7
- 3 By Senators Orr, Waggoner, Allen, Butler, Whatley, Albritton,
- 4 Coleman-Madison, Livingston, Stutts, Price, Beasley, Roberts,
- 5 Sessions, Gudger and Reed
- 6 RFD: Finance and Taxation Education
- 7 First Read: 04-FEB-21



To make appropriations for the support, maintenance

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SB189

ENROLLED, An Act,

6 and development of public education in Alabama, for debt 7 service, and for capital outlay for the fiscal year ending September 30, 2022. 8 9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA: 10 Section 1. There is hereby appropriated for the 11 support of public education in Alabama for the fiscal year 12 ending September 30, 2022, for debt service, and for capital 13 outlay to be paid out of funds specified in subsection (a) of 14 Section 2 of this act, the amounts specified in subsections 15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the 16 purpose specified in subsection (b) of Section 2 of this act, 17 amounts are shown by programmatic area and the total for all 18 programs is shown so as to include estimated sources of funds 19 other than those listed in subsection (a) of Section 2 of this 20 act. For the purpose of this act, "ETF" shall mean the 21 Education Trust Fund and "Federal and Local Funds" shall mean 22 all gifts, grants, contributions, or entitlements, including 23 grants by the Congress of the United States, municipalities or 24 counties.

1 Section 2. (a) The appropriations provided for in 2 this act shall be paid from funds in the State Treasury to the 3 credit of the Education Trust Fund, Alabama Peace Officers' 4 Standards and Training Fund, Impaired Drivers Trust Fund, 5 Driver Education and Training Fund, Special Education 6 Catastrophic Fund, Public School Fund and other listed funds 7 and are hereby made for the support of public education in 8 Alabama for the fiscal year ending September 30, 2022, and the 9 appropriations herein made shall be subject to the provisions, 10 terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), 11 12 the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the 13 14 amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the 16 17 purpose of establishing amounts estimated to be available by 18programmatic area from sources other than those listed in 19 subsection (a) of this Section 2, in order, upon consideration 20 of such other funds so estimated to be available, to promote 21 the accountability for an efficient use of funds available, 22 and the same are hereby appropriated by the Legislature. 23 Provided, however, that regardless of the ending date of any 24 pay period which has been or may be established by the 25 Legislature for the payment of salaries of state employees,

1	the entire payment due sh	all be made f	rom the fisca	l year's
2	appropriation in which th	ne pay date fa	lls.	
3	Secti	.on 3.		
4	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
5	3A. Legislative Branch:			
6	1. Examiner of Public Accounts:			
7	(a) Audit Services Program	10,035,734		10,035,734
8	SOURCE OF FUNDS:			
9	(1) ETF	10,035,734		
10 11	Total Examiner of Public Ac- counts	10,035,734		10,035,734
12 13 14 15 16 17 18 19 20 21 22	The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
23	2. Legislative Services Agency:			
24 25	(a) Legislative Operations and Support Program	3,505,716		3,505,716
26				
27	SOURCE OF FUNDS:			
28	(1) ETF	3,505,716		
29 30	Total Legislative Services Agency	3,303,716		3,505,716
31 32 33 34	Notwithstanding any other pro- visions of law to the contrary, any funds appropriated to the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8	Legislative Services Agency which remain unexpended on September 30, 2022, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2022.			
9	3. Legislature:			
10 11	(a) Legislative Operations and Support Program	4,561,141		4,661,141
12 13 14 15 16	Of the above appropriation, \$400,000 shall be expended for software systems, support, and public hearings addressing the 2020 reapportionment process.			
17	SOURCE OF FUNDS:			
18	(1) ETF	4,661,141		
19	Total Legislature	4,661,141		4,661,141
20				
21	3B. Executive Branch:			
22 23	<ol> <li>American Legion and Auxiliary Scholarships:</li> </ol>			
24 25	(a) Financial Assistance Program, Estimated	112,500		112,500
26	SOURCE OF FUNDS:			
27	(1) ETF	112,500		
28 29	Total American Legion and Auxiliary Scholarships	112,500		112,500
30 31 32 33	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.			
34 35	<ol> <li>Archives and History, Department of:</li> </ol>			
36	(a) Historical Resources	7,148,313		7,148,318

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		Education Trust	Earmarked Funds	Appropriation To-
1	Management Program	Fund		tal
2				
3	SOURCE OF FUNDS:			
4	(1) ETF	7,148,318		
5 6	Total Archives and History, Department of	7,148,318		7,148,318
7 8 9 10 11	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
12	3. Arts, State Council on the:			
13	(a) Fine Arts Program	7,048,047	930,000	7,978,047
14 15 16 17 18 19 20	Of the above appropriation, \$1,050,000 shall be expended for the Alabama Center for the Arts, of which \$475,000 shall be expended for the Alabama Center for the Arts Foundation.	2		
21	SOURCE OF FUNDS:			
22	(1) ETF	7,048,047		
23	(2) Federal and Local Funds		930,000	
24 25	Total Arts, State Council on the	7,048,047	930,000	7,978,047
26 27	<ol> <li>Child Abuse and Neglect Prevention, Department of:</li> </ol>			
28	(a) Social Services Program	5,758,802		5,759,802
29 30 31	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer	5,758,802		
34 35	Total Child Abuse and Neglect Prevention, Department of	5,758,802		5,758,302

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 5	. Commerce, Department of:			
2 3	(a) Industrial Development Training Institute Program .	69,932,610		69,982,610
	-	69,932,610		69,982,610
46 47	provided to regional councils to develop leadership			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10	strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs.			
11	SOURCE OF FUNDS:			
12	(1) ETF	69,982,610		
13	Total Commerce, Department of	59,982,610		69,982,610
$   \begin{array}{r}     14 \\     15 \\     16 \\     17 \\     18 \\     19 \\     20 \\     21 \\     22 \\     23 \\     24 \\     25 \\     26 \\     27 \\     28 \\     29 \\     30 \\     31 \\     32 \\     33 \\     34 \\     35 \\     36 \\     37 \\     38 \\     39 \\     40 \\     41 \\     42 \\     43 \\     44 \\     45 \\   \end{array} $	The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the			

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Education Trust	Earmarked Funds	Appropriation To-
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1	company or its affiliates for
2 3 4 5 6	personnel providing training
3	to the company's employees,
4	whether those trainers are
5	employees of the company or
6	its vendors or suppliers,
7	including wages, benefits and
8	travel (domestic and, when
9	<pre>necessary, international);</pre>
10	(iv) any necessary materials,
11	equipment, manuals, or other
12	relevant training materials;
13	(v) the costs incurred for
14	purchasing or repairing or
15	replacing training tools and
16	equipment; (vi) costs incurred
17	for the purchase or
18	construction and maintenance
19	of training facilities; (vii)
20	-
21	travel expenses for
22	prospective and current
23	employees and trainees,
	including travel, food,
24	lodging, relocation, and other
25	costs necessary and reasonable
26	to enable the company to
27	secure a qualified workforce;
28	and (viii) outside training
29	fees. The above funds
30	appropriated for Workforce
31	Development shall be expended
32	primarily for the training of
33	Alabama residents. It is
34	further the intent that
35	contracts with vendors to
36	provide workforce training
37	shall be inclusive and reflect
38	the racial and gender
39	diversity of the State. The
40	Secretary of the Department of
41	Commerce shall report
42	quarterly to the Chairs of the
43	Senate Committee on Finance
44	and Taxation-Education and the
45	House Ways and Means-Education
46	Committee and the Deputy
47	Director of the Legislative
48	Services Agency-Fiscal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
Division any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.			
<ol> <li>Community College System Board of Trustees, Alabama:</li> </ol>			
<ul> <li>(a) Operations and Maintenance</li> <li>(b) Numiliary Estemations</li> </ul>	363,007,759	274,088,154	
• •			
<ul> <li>(c) Restricted Funds</li> <li>(d) Operations and Maintenance for Postsecondary Prison Education</li> </ul>	15,533,615	277,470,570	277,470,570 15,533,615
Of the above appropriation, \$2,000,000 shall be expended for the Perry County Facility; up to \$1,939,901 shall be expended for Therapeutic Education; up to \$2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville; and \$1,000,000 shall be expended for a Day Reporting Center pilot program.			
(e) Adult Education Program	13,471,894	17,867,774	31,339,668
<pre>(f) Special Populations Training For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce</pre>	4,725,281		4,725,281
	<ul> <li>for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.</li> <li>6. Community College System Board of Trustees, Alabama: <ul> <li>(a) Operations and Maintenance</li> <li>(b) Auxiliary Enterprises</li> <li>(c) Restricted Funds</li> <li>(d) Operations and Maintenance for Postsecondary Prison Education</li> <li>Of the above appropriation, \$2,000,000 shall be expended for the Perry County Facility; up to \$1,939,901 shall be expended for the Perry County Facility; up to \$1,939,901 shall be expended for the coperations and maintenance of the LifeTech Institute in Thomasville; and \$1,000,000 shall be expended for a Day Reporting Center pilot program.</li> <li>(e) Adult Education Program</li> <li>(f) Special Populations Training</li> </ul> </li> <li>For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor,</li> </ul>	PundDivision any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.6. Community College System Board of Trustees, Alabama: (a) Operations and Maintenance for Postsecondary Prison Education	Pund         Division any funds allocated         for workforce training. Such         report shall include a summary         of the persons trained and the         vendors providing the         training. The report shall         contain information including         the residence, race and gender         of the persons trained and of         the principal or majority         owner of the fitm or business         contracted with to provide the         training services.         6. Community College System         Board of Trustees, Alabama:         (a) Operations and Maintenance         for Postsecondary Prison         Education

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	training, and intensive career technical training.			
3 4 5	(g) Mine Safety Training Program at Bevill State Community College	350,000		350,000
6 7	(h) Postsecondary Education Department - Administration	. 12,923,154	9,306,884	22,230,038
8 9 10 11 12 13	Of the above appropriation, \$1,135,442 shall be expended for property and capital purchases and improvements, as deemed necessary by the Chancellor.			
14 15 16	(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000	2,240,790
17 18 19 20 21 22 23 24 25 26	Of the above appropriation, \$240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.			
27 28	(j) Industry Certification Initiatives	7,160,778		7,160,778
29 30 31 32 33 34 35 36 37 38 39	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, \$3,750,000 shall be expended for workforce development initiatives; and \$600,000 shall be expended for career coaches.			
40 41	(k) Marion Military Institute .	9,534,104		9,534,104
42	(1) Alabama Technology Network			
43		5,745,195		5,745,195

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5	Of the above appropriation to the Alabama Technology Network, \$503,906 shall be expended for workforce training.			
6	(m) Dual Enrollment	21,182,385	10,000,000	31,182,385
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Of the above appropriation, \$200,000 shall be expended for a Dual Enrollment Pilot Program at Murphy University Center which shall be available to students in the state, with first priority given to students in the Mobile County School System. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.			
35 36	<ul><li>(n) Science, Technology,</li><li>Engineering, Arts and Math</li></ul>			
37	(STEAM) Pilot Project	500,000		500,000
38 39	<pre>(o) Volunteer EMSP     Certifications</pre>	125,000		125,000
40 41	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			
42 43 44	(p) Automotive Workforce Training Scholarship Program	210,000		210,000
45	The Board of Trustees of the	,		

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Education Trust	Earmarked Funds	Appropriation To-
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		Fund	tal
1	Alabama Community College		
2	System, in consultation with		
3	the Alabama Industrial		
4	Development and Training		
5	Institute, shall establish		
6	qualifications for the award		
7	of scholarships to high school		
8	students and adults enrolled		
9	in a state educational program		
10	relating to the automotive		
11	manufacturing industry and		
12	shall further provide for the		
13	-		
$13 \\ 14$	implementation and administration of the		
15			
16	scholarships. Scholarship		
	recipients shall be selected		
17	by the Board, in consultation		
18	with a scholarship committee,		
19	comprised of members of the		
20	Board of Directors of the		
21	Alabama Automotive		
22	Manufacturers Association,		
23	from applications submitted to		
24	the association. The Board		
25	shall file a report with the		
26	Chairs of the Senate Committee		
27	on Finance and		
28	Taxation-Education and the		
29	House Ways and Means-Education		
30	Committee, the Deputy Director		
31	of the Legislative Services		
32	Agency-Fiscal Division, and		
33	the Finance Director on		
34	September 30, 2022 regarding		
35	the total number of		
36	scholarships awarded for the		
37	Fall term of the 2021-2022		
38	academic year and the		
39	institution attended by the		
40	scholarship recipients. The		
41	report shall also include the		
42	name of each scholarship		
43	recipient and the number of		
44	years the recipient has		
45	received a scholarship.		
46	(q) Distance Learning Program .	3,375,000	3,375,000
47	(r) Automotive Manufacturing		
48	Workforce Development	312,500	312,500

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program			· · · · · · · · · · · · · · · · · · ·
2 3	(s) Smart Career Workforce Pilot Project	200 <b>,000</b>		200 <b>,000</b>
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.			
20 21 22	(t) Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000		1,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	The above appropriation shall be expended for the Alabama Workforce Council Committee on Credentialing and Career Pathways for the exclusive purpose of funding the fees associated with assessments necessary to attain credentials that are listed on the Alabama Compendia of Valuable Credentials and to pay the tuition and fees for dual enrollment courses that are associated with the completion of a course aligned to an in-demand career pathway listed on the regional and statewide lists of in-demand career pathways promulgated by the Alabama Workforce Council Committee on Credentialing and Career Pathways. The Alabama Workforce Council Committee on Credentialing and Career Pathways shall submit			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
$ \begin{array}{c} 1\\ 2\\ 3\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ \end{array} $	annually, not later than April 30th, to the Alabama Legislature, a report indicating the number of students who have earned credentials and dual enrollment course credit through the Governor's Career Pathways Initiative and the employment outcomes of such students after one and five years of the time of program completion. The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for industry certification initiatives.			
26 27 28	(u) The Women's Fund of Greater Birmingham Pilot Program	<b>300,0</b> 00		500,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Fund of Greater Birmingham providing a match of private funding and programmatic supports of \$400,000. The pilot program shall expire September 30, 2022. The Fund shall file a report no later than December 31, 2022 to the Governor, and the Chairs of			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impact on the Fund.			
8 9	<pre>(v) Short Term Certification    Credentials</pre>	10,000,000		10,000,000
10	SOURCE OF FUNDS:			
11	(1) ETF	470,097,453		
12	(2) ACS Truck Driver Fund		2,000,00	0
13 14	(3) Dual Enrollment Tax Credit Fund		10,000,00	0
15	(4) Federal and Other Funds		592,471,91	4
16 17	Total Community College System Board of Trustees, Alabama	470,097,455	604,471,91	4 1,074,569,369
18 19	(1) The allocations as set fort College System Board of Trustee		-	•
20 21 22 23 24	(2) The above appropriation fro Maintenance shall be distribute State Technical College; \$225,0 College Aeronautics School in A Northwest-Shoals Community Coll	ed as follows: \$100 000 shall be distri Albertville; \$430,0	,000 shall be dia buted to the Snew 00 shall be dist	stributed to Ingram ad State Community ributed to

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Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama

shall be distributed to Calhoun Community College for the Expansion of the Alabama

Center for Arts; \$100,000 shall be distributed to Shelton State Community College

Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000

for distance support; \$150,000 shall be distributed to Bishop State Community

College for building renovation and the welding program at the Carver Campus;

development; \$175,000 shall be distributed to Lawson State Community College;

\$147,000 shall be distributed to Gadsden State Community College for economic

be distributed to Shelton State Community College for facility modification;

\$145,000 shall be distributed to Central Alabama Community College for economic

development: \$100,000 shall be distributed to Gadsden State Community College for

\$280,000 shall be distributed to Bevill State Community College to be distributed

the Poultry Technology Center in partnership with Auburn University; \$250,000 shall

equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of

\$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community

College for the technology and manufacturing program; \$375,000 shall be distributed

to Jefferson State Community College for the nursing program; \$250,000 shall be

distributed to Wallace Community College-Dothan for the Center for Economic and

#### Education Trust Earmarked Funds Appropriation To-Fund tal

Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed to Eurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

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(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

25 26 27	7.	Cyber Technology and Engineering, Alabama School of:			
28 29		(a) Operations and Maintenance	7,139,570	51,000	7,190,570
30		SOURCE OF FUNDS:			
31		(1) ETF	7,139,570		
32		(2) Federal and Local Funds		51,000	
33 34 35		Total Cyber Technology and Engineering, Alabama School of	7,139,570	51,000	7,190,570
36	8.	Debt Service:			
37		(a) Payments on Endowments	S1,880		81,880
38 39		Payments on endowments shall be as follows:			
40 41		For interest on Grove Hill Endowment600			

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	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	For interest on Auburn University Endowment20,280			
3 4	For interest on University of Alabama Endowment61,000			
5 6	(b) Interest on Public School Fund Endowment	532,864		532,864
7 8	Interest on Public School Fund Endowment shall be as follows:			
9 10	Interest on 16th Section Lands, Estimated410,000			
11 12	Interest on School Indemnity Lands, Estimated90,000			
13 14	Interest on Valueless 16th Section Land5,925			
15 16	Interest on Surplus Revenue 26,764			
17 18	Interest on James Wallace Fund			
19 20	(c) General Obligation Bonds, Estimated	28,285,000		28,285,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2013-A, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-E. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
39 40 41	(d) Alabama Incentives Financing Authority Bonds, Estimated	3,862,612		3,362,612
42 43	The above appropriation shall be used to pay debt service on			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
17	SOURCE OF FUNDS:			
18	(1) ETF	32,147,612		
19	(2) ETF, Estimated	\$1,330		
20	(3) ETF-Transfer	532,864		
21	Total Debt Service	32,762,356		32,762,356
22				
23 <b>9</b> . 24	Dental Scholarship Awards, Board of:			
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>(a) Support of Other Educational Activities Program</li> <li>To be expended under the provisions of Sections 16-47-76 through 16-47-81,</li> <li>Code of Alabama 1975. Of the above appropriation, \$500,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81,</li> <li>Code of Alabama 1975. Funds shall be used for forgivable loans to dental students who agree to reside and practice in counties where there is a</li> </ul>	731,166		731,166

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 shortage of dentists. To 2 determine the counties with a 3 shortage of dentists the Board 4 of Dental Scholarships Awards 5 shall annually calculate by 6 county a dentist shortage 7 index, pursuant to Section 8 16-47-81, Code of Alabama 9 1975, by dividing the 10 population of the county by 11 the per capita number of 12 recommended dentists. In 13 addition to the dentist 14 shortage index, the Board 15 shall give preference to 16 dentists that reside in a 17 county with a dentist 18 shortage, and shall consider 19 the percentage of dentists in 20 a county that are over the age 21 of 65, the probability of 22 economic success and the 23 proximity of a county to a 24 major metropolitan area in 25 determining the counties 26 eligible for the loan 27 recipient. Annually the Board 28 shall compile a list of ten 29 counties for the loan 30 recipient to choose from to 31 practice. The recipient must 32 spend an average of 20 hours a 33 week on an annual basis 34 practicing direct patient care 35 in the designated county for a 36 minimum of 5 years to qualify 37 for forgiveness of the loan. 38 The Board shall file a report 39 with the Chairs of the Senate 40 Committee on Finance and 41 Taxation-Education and the 42 House Ways and Means-Education 43 Committee, the Deputy Director 44 of the Legislative Services 45 Agency-Fiscal Division and the 46 Finance Director on October 1, 47 2021 regarding the total 48 number of scholarships awarded

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	for the fall term of the 2020-2021 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
10	SOURCE OF FUNDS:			
11	(1) ETF	731,166		· · ·
12 13	Total Dental Scholarship Awards, Board of	731,166		731,166
14 <b>10</b> 15	. Early Childhood Education, Department of:			
16	(a) Social Services Program	161,850,837	24,175,000	186,025,837
17 18 19	The proposed spending plan for the ETF monies included in the above program is as follows:			
20 21	Marketing Campaign for Alabama Family Central750,000			
22 23	Strong Start/Strong Finish 3,000,000			
24 25	Office of School Readiness 151,215,130			
26 27	Operations and Maintenance			
28 29 30 31	Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program5,000,000			
32 33	(b) Children's Policy Council Program		ର,000,000	5,000,000
34	SOURCE OF FUNDS:			
35	(l) ETF	161,850,837		
36				
37 38	(2) Children's Policy Council Fund		5,000,000	

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		Education Trust	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds		24,175,000	)
2				
3 4	Total Early Childhood Education, Department of	161,850,837	30,175,000	192,025,837
$5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\$	It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.			
30 31 32	11. Economic and Community Affairs, Alabama Department of:			
33 34	(a) Rural Broadband Grant Program	20,000,000		20,000,000
35 36	(b) Research and Development Grant Program	3,000,000		5,000,000
37 38 39 40 41	The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.			
42 43	(c) Electric Vehicle Technology Education Program	1,000,000		1,000,000

SB	1.	8	9
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1				
2	SOURCE OF FUNDS:			
3	(1) ETF	1,000,000		
4	(2) ETF-Transfer	25,000,000		
5	Total Economic and Community			
6 7	Affairs, Alabama Department of	26 222 222		00 000 000
1	······································	26,000,000	· • •	26,000,000
8				
9 10	12. Education, State Board of - Local Boards of Education:			
11	(a) Foundation Program	4,012,727,454	684,538,450	4,697,265,904
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Of the above appropriation, S9,839,874 is to be expended for the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2022 costs for implementation of the new			
33	ASIMS. (b) Transportation Program	380,436,908		380,436,908
34 35 36 37 38 39 40 41 42	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall			

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Education Trust Fund	Earmarked Funds	Appropriation To- tal
19,567,734	·	19,567,734
	Fund	Fund

Committee, the Finance

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8	Director, and the E Director of the Leg Services Agency-Fis Division regarding of volunteer hours statewide and to ea school system for t year.	sislative scal the number provided ach local			
9 10 11	(d) Endowment Inter Program-Public Sc Estimated	hool Fund,		532,864	532,864
12 13	(e) Public School F Estimated			210,000,000	210,000,000
14 15 16 17 18 19 20 21 22 23	Notwithstanding Sec 16-13-234, Code of 1975, the local boa education shall req waivers to spend Pu Funds appropriated Act, after the paym pledged debt servic obligated capital p for other operating	Alabama ards of uest ablic School in this ment of ee or projects,			
24	(f) Board of Adjust	ment	750,80	0	750,800
25	(g) School Nurses P	rogram	40,672,95	7	40,672,957
26 27 28 29 30 31	additional nurse or membership during t school year. The Sc determine nursing s	fractions of the first 20 thool Nurses calaries, bas	of a nursing alloo scholastic days o Program shall use sed on 182 contrac	all receive one nurs cation based upon th after Labor Day of t e the following sala ct days. The pay of the following matri	e average daily he preceding ry matrix to any part-time
32 33	Years Experience	LPN	RN	RN/MS	
34	less than 3	21,328	40,375	46,664	
35 36	3 but less than 6	23,441	44,630	51,319	
37 38	6 but l <b>ess</b> than 9	24,449	46,584	53 <b>,57</b> 1	
39 40	9 but l <b>ess</b> than 12	24,767	47,208	54,290	
41 42	12 but less than 15	25,213	48,065	55,274	

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		-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	lõ but less than 18	25,766	49,162	56,539	
3	18 but less			,	
4	than 21	26,076	49,797	57,266	
5 6	21 but less than 24	26,383	50,433	58,000	
7 8	24 but less than 27	26,949	51,033	58,600	
9	27 or more	27,511	51,634	59,201	
10 11	(h) Information Tech Services Program.		12,551,034		12,551,084
$     \begin{array}{r}       12 \\       13 \\       14 \\       15 \\       16 \\       17 \\       18 \\       19 \\       20 \\       21 \\       22 \\       23 \\       24 \\       25 \\       26 \\       27 \\       28 \\       29 \\       30 \\       31 \\       32 \\       33 \\       34 \\       35 \\       36 \\       37 \\       38 \\       39 \\       40 \\       41 \\       42 \\       43 \\       44 \\       45 \\       \end{array} $	The above appropriate be expended by local systems towards the of a District Techno Coordinator that med description and qual established by the S of Education. Of the appropriation \$3,600 be used to improve cybersecurity, inclu- protection of data a infrastructure. The Department of Educat allocate funds to ea education agency in of no less than \$25, through applications to the Department. A shall be used to fur administration or to that complements, up augments current sed measures. Funds shall used to supplant exist information technolo services or security The Department shall with the Alabama Lea Educational Technolo to implement this at Of the above appropt \$50,000 shall be din Alabama Leaders in B	l school position ology ets the job lifications State Board e above 0,000 shall uding and State tion shall ach local an amount ,000 s submitted Allocations nd network echnology pgrades or curity ll not be isting Dgy y measures. l consult aders in ogy (ALET) llocation. riation, rected to			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training and collaborative support for cybersecurity.			
8 9	<ul><li>(i) Career Tech Operations and Maintenance</li></ul>	7,000,000		7,000,000
10	(j) Current Units	2,000,000		2,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools. If a bill is enacted by the Legislature prior to October 1, 2021 that provides for the allocation of funds to local boards of education experiencing growth in average daily membership, the above funds shall be allocated pursuant to the provisions of that act.			
28 29	(k) Teacher Stabilization Program	95,399,783		95,399,783
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The above one-time appropriation shall be distributed to local education agencies (LEA's) on a per student basis for the year over year decline to the LEA's FY2021 funded ADM. The ALSDE shall compute the LEA allocations making appropriate adjustments for situational, non-COVID 19 related decreases to ADM as it deems necessary. The rate used to determine the district allocations shall be the gross state Foundation Program cost per student for FY2021 which is \$6,271.			

			Education Trust	Earmarked Funds	Appropriation To- tal
1	(1) Math and S	cience Teacher			
2	Program		50,000,000	0 50,000,00	100,000,000
3 4					use Bill 537/Senate
4 5			Session of the Legi ence Teacher Progra		
6	matrix to dete	ermine the salari	es of qualified ma	ath and science te	achers, based on
7 8					ed math and science
9	stipend.	yeu in naiu-co-s	staff schools shall	r receive an addit	10Hai \$5,000
10	Step	Bachelor	Master	AA/EDS	Doctor
11	0	\$46,690	\$52,941	\$56,695	\$60,446
12	1	\$49,982	\$37,479	\$61,977	\$66,479
13	2	\$52,652	\$60,547	\$65,304	\$70,025
14	3	\$54,192	\$62,320	\$67,215	\$72,075
15	4	\$55,774	\$64,139	\$69,177	\$74,179
16	5	\$57,397	\$66,006	\$71,190	\$76,338
17	6	\$59,063	\$67,921	\$73,258	\$78,554
18	7	\$60,773	\$69,889	\$75,378	\$80,828
19	8	\$61,988	\$71,285	\$76,886	\$82,445
20	9	\$63,228	\$72,712	\$78,423	\$84,094
21	10	\$64,176	\$73,803	\$79,599	\$85,355
22	11	\$65,139	\$74,910	\$80,793	\$86,635
23	12	\$66,116	\$76,034	\$82,005	\$87,935
24	13	\$66,115	\$76,034	\$82,005	\$87,935
25	14	\$55,115	\$76,034	\$82,003	\$87,935
26	15	\$67,112	\$77,179	\$83,240	\$89,260
27	16	\$67,112	\$77,179	\$83,240	\$89,260
28	17	\$67,112	\$77,179	\$83,240	\$89,260
29	18	\$68,128	\$78,347	\$84,501	\$90,611
30	19	\$58,128	\$78,347	\$84,501	\$90,611
31	20	\$68,128	\$78,347	\$84,501	\$90,611
32	21	\$69,164	\$79,540	\$85,786	\$91,989
33	22	\$69,164	\$79,540	\$85,786	\$91,989
34	23	\$69,164	\$79,540	\$85,736	\$91,939
35	24	\$70,221	\$80,754	\$87,097	\$93,395
36	25	\$70,221	\$80,754	\$87,097	\$93,395

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	26	\$70,221	\$80,754	\$87,097	\$93,395
2	27	\$71,299	\$81,995	\$83,434	\$94,829
3	SOURCE OF FUNDS:				
4	(1) ETF		4,571,106,720	0	
5	(2) ETF-Transfer		<b>30,000,</b> 000	0	
6	(3) Federal and Loca	1 Funds		684,538,450	)
7 8	(4) Public School Fu Estimated			210,532,864	1
9	(5) TEAMS Fund	· · · · · · · · · · · · ·		50,000,000	)
10 11 12	Total Education, Sta of - Local Boards of	Education		0 945,071,314	5,566,178,034

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2021-2022 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

39 Grades K-3 .... 14.25

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		-	Education Trus Fund	t Earmarked Fu	unds Appropri t	ation To- al
1	Grades 4-6	20.43				
2	Grades 7-8	19.70				
3	Grades 9-12	17.95				
4 5	In allocating the shall allot funds				Board of Educa	tion
6 7 8	The Foundation Pro of instructional s shall conform to	salaries, base	d on 187 contra	ct days, and an		
9 10	Years Experience	BS	MS	6Y	DO	ND
11	less than 3	41,690	47,941	51,695	55,446	41,690
12 13	3 but less than 6	45,855	52,733	56,860	60,990	45,855
14 15	6 but less than 9	47,865	55,043	59,367	63,639	47,865
16 17	9 but less than 12	48,822	36,144	60,554	64,932	48,822
18 19	12 but less than 15	49,798	57,267	61,765	66,231	49,798
20 21	15 but less than 18	50,794	58,412	63,000	67,336	50,794
22 23	18 but less than 21	51,810	59,580	64,261	68,907	51,810
24 25	21 but less than 24	52,846	60,773	65,546	70,285	52,846
26 27	24 but less than 27	53,903	61,987	66,837	71,691	53,903
28	27 or more	54,981	63,228	68,194	73,125	54,981
29 30 31 32 33 34 35 36 37 38 39 40	Professional learn job-embedded, data knowledge and ski challenging state learning requireme be directly relate instruction that Superintendent sha menu of micro crea holders' responsil rules, as necessa Superintendent sha	a-driven, and lls necessary academic stan ents necessary ed to the know leads to stude all establish dentials, that pilities as an ry, for initia	classroom-focus to enable stude dards. At least to retain a va ledge and skill nt development an approval sys relates direct educator. The l or recertific	ed to provide en nts to succeed fifty percent lid Alabama tea s necessary to and academic gr tem, including, ly to any valid State Board of ation criteria.	ducators with and meet the of all profess ching certific provide high q owth. The Stat but not limit teaching cert Education may The State	ional ate shall uality e ed to a ificate adopt

#### Education Trust Earmarked Funds Appropriation To-Fund tal

budgetary needs to the Chairs of the House Ways and Means+Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.32% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$700.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

## 13. Education, State Department

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37 38	(a) Administrative Services Program	259,743,028	62,276,073	322,024,101
39 40 41	The proposed spending plan for the ETF monies included in the above program is as follows:			
42 43 44	Operations and Maintenance of the Department . 27,816,618			
45	Of the above appropriation,			

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 \$3,000,000 shall be expended 2 for a grant program to be 3 administered by the State 4 Superintendent of Education to 5 address unmet capital, 6 equipment, or other needs of 7 K-12 schools. Individual grant 8 amounts may not exceed 9 \$250,000 for any one system. 10 The Superintendent shall 11 notify all members of the 12 local legislative delegation 13 five days prior to the 14announcement of any grant made 15 to any K-12 school located in 16 the legislative jurisdiction. 17 The five days prior notice 18 requirement shall be waived in 19 the event of a declared 20 emergency. The State 21 Superintendent of Education 22 shall report all grants 23 awarded to the Chairs of the 24 Senate Committee on Finance 25 and Taxation-Education, the 26 House Ways and Means-Education 27 Committee, and the Deputy 28 Director of the Legislative 29 Services Agency-Fiscal 30 Division. Such report shall 31 include, amounts awarded and 32 intended use of funds. 33 Children First 34 3,050,000 Trust Fund .... 35 The above appropriation will 36 be directed by the State 37 Department of Education 38 towards the specialized 39 treatment of students with 40 autism, students with 41 emotional disabilities and 42 students with deficit 43 disorders. The Department may 44 also allocate funds to each 45 local educational agency as a 46 supplemental appropriation 47 based upon the number of 48 students with identifiable

	Education Trust Fund	Earmarked Funds	Appropriation To tal
K, 1, 2, and 3			
only. It is the			
intent of the			
Legislature			
that funds			
appropriated			
for the Alabama			
Reading			
Initiative be			
expended only			
for the Alabama			
Reading			
Initiative			
Program. The			
State			
Superintendent			
of Education			
shall report			
semi-annually			
to the Chairs			
of the Senate			
Committee on			
Finance and			
axation-Educat			
lon, the House			
lays and			
eans-Education			
ommittee, and			
he Permanent			
Joint			
Legislative Committee on			
Finances and			
Budgets and the			
Deputy Director			
of the			
Legislative			
Services			
Agency-Fiscal			
Division the			
expenditures			
for the Alabama			
Reading			
Reading Initiative			
Program. Such			
report shall			
include, but			
not be limited			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
to, the			
specific			
amounts			
expended for			
professional			
development, a			
summary and			
evaluation of			
summer and			
after-school			
programming			
across the			
state, and			
on-site support			
for school			
coaches and			
support staff			
for Alabama			
Reading			
Initiative			
purposes only.			
The remaining			
funds shall be			
expended for			
any of the			
following: for			
the employment			
of state and			
regional level			
reading			
specialists,			
for			
professional			
development and			
technical			
assistance to			
schools, to			
supplement the			
costs of local			
reading			
coaches, summer			
enrichment			
programs,			
incentives for			
schools			
demonstrating			
the most growth			
in grade 3			

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		Ed	ucation Trust Fund	Earmarked	Funds	Appropriation To- tal
1	reading					
2	achievement, or					
3	other purposes					
4	to improve K-3					
5	literacy. The					
6	remaining funds					
7	appropriated					
8	herein shall be					
9	expended in					
10	accordance with					
11	the general					
12	provisions of					
13	the Alabama					
14	Literacy Act,					
15	Chapter 16G of					
16	Title 16. The					
17	State					
18	Superintendent					
19	of Education					
20	shall ensure					
21	these funds					
22	target the					
23	lowest					
24	performing					
25	schools.					
	SCHOOIS.					
26	Certified					
27	Academic					
28	Language					
29	Therapist					
30	(CALT) Stipend					
31	Program 6	500,000				
32	The above					
33	appropriation					
34	includes funds					
35	to pay salary					
36	supplements and					
37	related benefit					
38	costs for					
39	Certified					
40	Academic					
41	Language					
42	Therapists					
43	(CALT) and					
44	other costs of					
45	the program.					
46	Supplement					
47	amounts will be					
48	determined by					

st Earmarked Funds	Appropriation To-
	tal
	st Earmarked Funds

1	the
2	availability of
3	funds based on
4	the number of
1 2 3 4 5 6 7 8	CALT Teachers.
6	(1) The state
7	of Alabama will
8	provide an
9	annual
10	supplement of
11	\$5,000 to any
12	CALT that is
13	employed
14	full-time in a
15	public K-12
16	school or
17	public
18	independent
19	school and is
20	properly
21	certified by
21 22 23 24	the state of
22	Alabama. The
21	existing
25	
26	eligibility
27	criteria will
28	apply: (a)
20	CALTs employed
29 30 31 32 33 34 35 36 37	on less than a
21	full-time
J⊥ 20	contract on
22	October 1 will
20	receive a
34 2E	pro-rata share
30	of the salary
30	supplement. (b)
37	CALTs employed
38	full-time after
39	October 1 will
40	receive a
41	pro-rata share
42	of the salary
43	supplement. (c)
44	CALTs who are
45	teaching
46	full-time in
47	Alabama and are
48	properly

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	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
certified by			
the state of			
Alabama will			
receive the			
annual salary			
stipend. (d)			
CALTs employed			
as a substitute			
are not			
eligible for			
the salary			
supplement. (e)			
CALTs who are			
on leave of			
absence for			
more than half			
a school year			
will receive a			
prorated amount			
based on the			
number of			
months worked			
during the			
school year.			
(f) CALTs will			
receive the			
salary			
supplement each			
year of the			
valid period of			
the CALT			
credentials			
unless the			
Alabama			
Legislature			
declines to			
make the annual			
appropriation.			
(g) CALTs must			
maintain their			
CALT			
credentials in			
order to			
continue			
receiving the			
salary			
supplement. (h)			
CALTs employed			
CALIS employed			

			Education Trust Fund	Earmarked	Funds	Appropriation To- tal
1 2	in the final year of their					
3	CALT					
4	credentials					
5	valid period					
6	will receive a					
7	prorated amount					
8	based on the					
9	number of					
10 11	months worked					
12	covered in that					
13	valid period. (i) CALTs who					
14	leave after					
15	October 1 will					
16	be eligible for					
17	a prorated					
18	amount based on			*		
19	the months					
20	served. (j)					
21	CALTs must					
22	remain employed					
23	with a public					
24	K-12 local					
25	Board of					
26	Education or					
27	public					
28	independent					
29 30	school to					
31	continue					
32	receiving the					
33	salary supplement.					
34	Operations and					
35 36	Maintenance for					
37	the Alabama					
38	Math, Science and Technology					
39	Initiative	30,299,318				
		50,299,310				
40	From the above					
41 42	appropriation,					
42	the State					
43	Superintendent of Education					
45	shall direct					
46	AMSTI resources					
47	to the					
48	districts based					

,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
on their			<u></u>
individual			
needs. This			
appropriation			
shall not be			
transferred and			
must be			
expended in			
accordance with			
the intent of			
the			
appropriation			
to each of the			
AMSTI sites. It			
is the intent			
of the			
Legislature			
that funds			
appropriated			
for AMSTI be			
divided based			
upon the number			
of classroom			
teachers served			
by in-service			
centers and			
expended only			
for the Alabama			
Math, Science			
and Technology			
Initiative			
Program through			
established			
procedures of			
the most recent			
year's			
contractual			
agreement of			
each site			
within the			
regional			
in-scrvice			
center regions.			
The State			
Superintendent			
of Education			
shall report			
semi-annually			
-			

•

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	to the Christ
1	to the Chairs
2	of the Senate
1	Committee on
1 2 3 4 5 6 7 8	Finance and
5	Taxation-Educat
ю 7	ion, the House
/	Ways and
	Means-Education
9	Committee, the
10	Permanent Joint
11	Legislative
12	Committee on
13	Finances and
14	Budgets and the
15	Deputy Director
16	of the
17	Legislative
18	Services
19	Agency-Fiscal
20	Division the
21	expenditures
22	for the Alabama
23	Math, Science
24	and Technology
21 22 23 24 25 26 27	Initiative
26	Program. Such
27	report shall
28	include, but
29	not be limited
28 29 30 31 32 33 34 35 36 37	to, the amounts
31	expended for
32	the equipment,
33	materials and
34	supplies needed
35	to teach math
36	and science, as
37	well as the
38	amounts
39	expended for
40	professional
41	development and
42	on-site
43	support. The
44	report shall
45	also include
46	information
47	regarding the
48	
70	effectiveness

.

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
$ \begin{array}{c} 1\\ 2\\ 3\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ \end{array} $	of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose other than those already established				
25 26	herein. School Safety	1			
27 28	Security and Climate Program	8,580,000			
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Of the above amount, \$800,000 shall be expended for Regional Safety Training Specialists; \$250,000 shall be expended for the Mental Health Collaborative; and \$4,530,000 shall be expended for the School-Based Mental Health Service Coordinator.				

		Education Trust	Earmarked Funds	Appropriation To-
1		Fund		tal
2	The above			
2	appropriation for			
4				
4 5	School-Based			
	Mental Health			
6	Service			
7	Coordinator			
8	shall be			
9	expended to			
10	provide grants			
11	to local			
12	education			
13	agencies and			
14	public			
15	independent			
16	schools to			
17	expand			
18	school-based			
19	mental health			
20	initiatives.			
21	The State			
22	Superintendent			
23	of Education			
24	shall notify,			
25	in writing, all			
26	school systems			
27	of the			
28	availability of			
29	the funding.			
30	The			
31	notification			
32	shall include			
33	the grant			
34	application and			
35	the amount			
36	available to			
37	each system.			
38	The grant			
39	application			
40	process must			
41	require the			
42	submission of			
43	plans by the			
44	applicant to			
45	provide for a			
46	mental health			
47	service			
48	coordinator to			
* *				

	Education Trust	Earmarked Funds	Appropriation To- tal
support			
coordination of			
mental health			
services			
throughout the			
system. In the			
awarding of			
grants			
preference will			
be given to			
applicants			
willing to			
partner with			
the Alabama			
Department of			
Mental Health			
under the ADMH			
school-based			
Mental Health			
collaboration			
and			
traditionally			
high-poverty			
underserved			
districts			
throughout the			
state. After			
funding reaches			
\$40,000 for			
each system,			
additional			
funding for the			
program shall			
be allocated to			
school systems			
by ADM. Of the			
above amount,			
\$3,000,000			
shall be			
expended for			
the Bullying			
Prevention			
Project in			
accordance with			
Title 16,			
Chapter 28B,			
Code of Alabama			
1975. The State			

	Education Trust	Earmarked Funds	Appropriation To tal
Superintendent			
of Education			
shall			
distribute the			
above			
appropriation			
as grants to			
local education			
agencies. These			
agencies may be			
awarded funds			
only after			
application to			
the State			
Department of			
Education. The			
grant			
application			
process may			
require the			
submission of			
plans by the			
applicant to			
meet the			
requirements			
set forth in			
Chapter 28B of			
Title 16. In			
the awarding of			
grants,			
preference will			
be given to			
applicants			
seeing to			
develop and			
implement			
evidence-based			
practices to			
promote a			
school			
environment			
that is free of			
harassment,			
intimidation,			
violence, and			
threats of			
violence. This			
program may			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also address			
2	tier one and			
3	tier two of the			
4	school-based			
5	mental health			
6	model of all			
7	students			
8	receiving			
9	prevention			
10	education and			
11	peers working			
12	to support and			
13	identify			
14	at-risk			
15	students.			
16	Additionally,			
17	the program may			
18	focus to			
19	increase school			
20	safety through			
21	early			
22	identification			
23	of at-risk			
24	students,			
25	minimizing			
26	disciplinary			
27	infractions			
28	including			
29	school			
30	suspensions and			
31	expulsions. The			
32	program may			
33	provide grade			
34	level			
35	prevention			
36	curriculum for			
37	all students			
38	and, in that			
39	case, the			
40	curriculum must			
41	be updated			
42	annually to			
43	remain current			
44	and relevant to			
45	current trends			
46	that youth face			
47	in their lives.			
48	Any applicable			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
prevention			
curriculum must			
be			
comprehensive			
and satisfy the			
following state			
mandates:			
Erin's Law,			
Jamari Terrell			
Williams			
Student			
Bullying			
Prevention Act,			
Jason Flatt			
Act, and Drugs			
and Alcohol. In			
addition, any			
program related			
to mental			
health should			
be flexible			
enough to focus			
on the greatest			
mental health			
needs for each			
individual			
school. For			
accountability			
purposes,			
reporting data			
must include			
the number of			
students			
engaged in the			
programs, the			
number of			
students			
supported, and			
the number of			
students			
referred to			
adults as			
at-risk. The			
first grant			
shall be to the			
Birmingham City			
Board of			
Education.			
TAULATION.			

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		-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4	Computer Science for Alabama (CS4AL) Program	2,000,000			
5 6 7	State Charter School Commission	400,000			
8 9	New Schools for Alabama	400,000			
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.				
27 28	Arts Education .	1,300,000			
29 30	Alabama Holocaust Commission	95,000			
31 32 33	Statewide Student Assessment	19,405,117			
34 35 36 37 38 39	To be expended for expenses directly related to student assessments.				
40 41 42	CLAS-Certified Instructional Leader Program	548,000			
43 44	Children's Eye Screening	2,946,460			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program and			
2	Follow-up Eye			
3	Care			
4	Of the above			
5	appropriation,			
6	\$1,448,230			
7	shall be used			
8	to provide eye			
9	screening for			
10	students in			
11	Grades K, 2 and			
12	4. The method			
13	of screening			
14	shall be color			
15	photo			
16	refraction as			
17	developed by			
18	the National			
19	Aeronautics and			
20	Space			
21	Administration;			
22	and \$1,443,230			
23	shall be used			
24	to provide			
25	follow-up eye			
26	care for Grades			
27	K, 2 and 4			
28	students.			
29	Follow-up eye			
30	caré services			
31	shall include,			
32	but not be			
33	limited to,			
34	providing			
35	assistance in			
36 37	obtaining and			
38	coordinating			
39	local eye care services for			
40	those children			
41	identified as			
42	needing said			
43	follow-up eye			
44	care services			
45	whether			
46	insured,			
47	uninsured or			
48	underinsured.			

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	Education Trust Fund	Earmarked Funds	Appropriation To tal
Children			
identified as			
uninsured or			
underinsured			
shall be			
provided with			
free eye exams			
and free			
prescription			
spectacles. A			
database			
including			
specific data			
by child,			
grade,			
school/system,			
and services			
for			
outcome-based			
measurement			
shall be			
maintained and			
archived. Of			
the above			
appropriation,			
\$50,000 shall			
be used by the			
State			
Superintendent			
of Education to			
hire an			
independent/unb			
iased			
consultant to			
review both the			
Children's Eye			
Screening			
Program and			
Follow-up Eye			
Care in			
consultation			
with the			
Department of			
Education and			
the Department			
of Public			
Health. The			
consultant			

 $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\$ 

 $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\$ 

		Education Trust Fund	Earmarked Funds	Appropriation : tal
shall report findings and recommendations to the Chairs				
of the Senate Committee on				
Finance and Taxation-Educat ion and the				
House Ways and Means-Education Committee on or				
before the start of the 2022 Regular Session of the				
Session of the Legislature.				
Woolley Institute for Spoken Language				
Education	535,000			
Special Education				
Licensed Interpreters Deaf/Hard of Hearing				
Teachers	8,500,000			
Local School and School System Academic				
and Financial Improvement				
Program (At-Risk)	9,940,633			
Of the above appropriation,				
\$250,000 shall be expended for financial				
awards pursuant				
to the Legislative				
School Performance				
Recognition				
Program, as				

	Education Trust Fund	Earmarked Funds	Appropriation ' tal
established by			
Section			
16-6C-3, Code			
of Alabama			
1973.			
Military			
Children			
Support Plan \$00,000			
English			
Language			
Learners			
Program 14,155,334			
Based on the 2020-21 school			
system count supplied to the			
Alabama Department of			
Education by each local			
superintendent of education,			
the amount herein is			
appropriated on a per student			
basis to be utilized by local			
school boards to provide			
assistance to students not			
utilizing English as their			
native language so they may			
become proficient in reading,			
writing and speaking English			
at the earliest possible time.			
Notwithstanding the above: (1)			
funding to school systems			
where the percentage of			
English Language Learner (ELL)			
students to the total number			
of students enrolled in the			
school system exceeds ten			
percent shall receive a weight			
of 1.5 per students; and (2)			
funding to schools where the			
percentage of current English			
Language Learner (ELL)			
students to the total number			
of students enrolled in the			•
school exceeds twenty percent			
or current or former English			
Language Learner (ELL)			
students exceed twenty percent			
shall receive a weight of 1.5			
per student.			

 $\begin{array}{c} 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ \end{array}$ 

_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
Tenure Personnel Hearings 200,000			
To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.			
Distance Learning 20,165,768			
Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2021-2022 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.			
Advanced Placement 9,421,179			
The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, and incentives, and ongoing support to teachers and students. Subject to appropriations, it is the			

SB	1	8	9
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.			
8 9 10 11	High Needs Special Education Grant Program 17,400,000			
12 13 14	Juvenile Probation Officers 750,000			
15 16	(b) Financial Assistance Program	34,406,642	1,244,435,513	5 1,328,892,157
17 18 19	The proposed spending plan for the ETF monies included in the above program is as follows:			
20 21 22	Southwest School of Deaf and Blind 198,865			
23 24 25	Symphony in Education Program 100,000			
26 27 28 29	Special Education Pre-School Program 17,623,062			
30 31 32 33 34	National Board for Professional Teaching Standards 13,712,908			
35 36 37 38 39 40 41 42 43 44 45	The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The			

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SB	1	8	9	
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2	state of Alabama will provide an annual supplement of \$5,000
3	to any NBCT that is employed
4 5	full-time in a public K-12
5	school and is properly certified by the state of
7	Alabama. The existing
8	eligibility criteria will
9	apply: (a) NBCTs employed on a
10	less than full-time contract
11	on October 1 will receive a
12	pro-rata share of the salary
13	supplement. (b) NBCTs employed
14 15	full-time after October 1 will
16	receive a pro-rata share of
17	the salary supplement. (c) NBCTs who earn National Board
18	Certification in another state
19	and are teaching full-time in
20	Alabama on October 1 and are
21	properly certified by the
22	state of Alabama will receive
23	the annual salary stipend. (d)
24	NBCTs employed as a substitute
25	are not eligible for the
26 27	salary supplement. (e) NBCTs
28	who are on leave of absence for more than half a school
29	year will receive a prorated
30	amount based on the number of
31	months worked during the
32	school year. (f) NBCTs will
33	receive the salary supplement
34	each year of the valid period
35	of the certificate unless the
36	Alabama Legislature declines
37 38	to make the annual
39	appropriation. (g) NBCTs must
40	renew their certificate by the vear of the certificate's
41	expiration in order to
42	continue receiving the salary
43	supplement. (h) NBCTs employed
44	in the final year of the
45	certificate valid period will
46	receive a prorated amount
47	based on the number of months
48	worked covered in that valid

SB	1	8	9
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 period. (i) NBCTs who leave 2 after October 1 will be 3 eligible for a prorated amount 4 based on the months served. 5 (j) NBCTs must remain employed 6 with a public K-12 local Board 7 of Education in order to 8 continue receiving the salary 9 supplement. (2) In addition to 10 the supplement provided by 11 subsection (1) of this 12 section, classroom teachers 13 shall be eligible for an 14additional supplement of 15 \$5,000 if in an instructional 16 assignment in challenging, 17 high poverty schools, subject 18 to the following conditions 19 and limitations: (a) Teacher 20 holds a valid NBPTS 21 certificate in Literacy, 22 English as a New Language, 23 Math, Science, Exceptional 24 Needs, or Career and Technical 25 Education; and (b) School has 26 been on the "Failing School" 27 list 3 of the last 5 years; 28 and/or (c) School has a 29 graduation rate more than 10% 30 less than the state average 31 for 2 of the 3 most recently 32 posted years; and/or (d) 33 School has a free and reduced 34 federal lunch student 35 percentage of 75% or greater 36 as determined by the most 37 recent data posted or provides 38 meals to all students through 39 the Community Eligibility 40 Provision. The State 41 Department of Education shall 42 file a report on or before 43 September 30, 2022 with the 44 Chairs of the Senate Committee 45 on Finance and 46 Taxation-Education and House 47 Ways and Means-Education 48 Committee and the Deputy

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
Director of the Legislative Services Agency-Fiscal Division regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2022.			
Children's Hospital 703,546			
Of the above appropriation, \$600,000 shall be distributed to the Children's Hospital for poison control.			
Career Tech Initiative 19,292,239			
The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Of the above appropriation, \$1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers. Furthermore, not more than \$1,000,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries.			
pay stipends, salaries, benefits and travel of			

SB	18	9
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Education Trust	Earmarked Funds	Appropriation To-
Fund	_	tal

		Fund	tal
1	agriscience teachers who work		
2	on a 220 day or less contract		
3	provided their duties and		
4	activities exceed existing		
5	contract length. In the event		
6	all the agriscience funds are		
7	not applied for, the balance		
8	of the \$1,000,000 shall revert		
9	to the balance of the		
10	appropriation and shall be		
11	distributed at the discretion		
12	of the State Superintendent of		
13	Education for additional		
14	career tech initiatives not		
15	limited to but including		
16	travel and student leadership		
17	development activities in		
18	other career tech program		
19	disciplines. Of the above		
20	appropriation, \$794,372 shall		
21	be expended for the Imagine		
22	Academy; \$451,900 shall be		
23	expended for the Agribusiness		
24	Education Program; and		
25	\$365,000 shall be expended for		
26	the ProStart Career and		
27	Technical Education Program		
28	for culinary, restaurant and		
29	hospitality training for high		
30	school students that is		
31	recognized as meeting the		
32	standards set by the national		
33	professional trade association		
34	for the industry.		
35	Teacher		
36	In-Service		
37	Centers 2,959,080		
38			
39	The State Superintendent of		
40	Education shall administer the		
40	In-Service Centers by confirming the areas of focus		
42	2		
43	for professional development activities, monitoring and		
44	approving the professional		
45	development plan of the		
46	centers, approving the budget,		
47	and evaluating the centers on		
48	and evaluating the centers on an annual basis to determine		
10	an annuar pasts to determine		

SB1	8	9
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	Education Trust Fund	Earmarked Funds	
performance outcomes and	runa		tal
identify any deficiencies and-			
require any necessary			
corrective measures. Nothing			
herein shall require the			
existing in-service regions be			
redrawn or require the State			
Superintendent to distribute			
AMSTI, ASIMS, technology in			
motion, or other funds to more			
than the existing in-service			
regions. The above			
appropriation to the In-Service Centers shall be			
distributed to the In-Service			
Centers as follows:			
University of Alabama			
Alabana			
217,415			
University of			
Alabama at			
Birmingham			
301,015			
Alabama A and M			
University			
274,253			
Alabama State			
University			
236,454			
Athens State			
University			
229,004			
Auburn			
University			
238,384			
Jacksonville			
State			
University			

39 ..... 233,695

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
University of Montevallo			
245,558			
Troy University			
248,042			
University of North Alabama			
212,449			
University of South Alabama			
322,811			
University of West Alabama			
200,000			
Teacher Professional Development Training 2,398,913			
Of the above appropriation, \$857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science. Of the above appropriation, \$300,000 shall be used for Computer Science educator training. The ALSDE			
	Montevallo 245,558 Troy University 243,042 University of North Alabama 212,449 University of South Alabama 322,311 University of West Alabama 200,000 Teacher Professional Development Training 2,398,913 Of the above appropriation, S\$57,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science. Of the above appropriation, \$300,000 shall be used for Computer Science	Fund         University of         Montevallo	Fund         University of         Montevallo

SB	18	9
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

	_	Fund
1	allocate funds through a	
2 3 4 5 6	competitive grant process for	
3	state entities (e.g.,	
4	non-profits, higher ed) to	
5	offer professional development	
6	on curricula that has been	
7	approved by the ALSDE for a	
8	computer science pathway;	
9	curricula should be open and	
10	available across multiple	
11	computing platforms (e.g.,	
12	available within a web	
13	browser). Funding shall be	
14	used for professional	
15	-	
16	development and teacher	
17	support. The ALSDE shall	
18	provide a report of the	
19	initiative to the Chair of the	
20	House Ways and Means-Education	
20	Committee and the Chair of	
22	Senate Committee on Finance	
	and Taxation-Education no	
23	later than June 15, 2022. Of	
24	the above appropriation,	
25	\$613,907 shall be used to	
26	establish a Middle School	
27	Computer Programming	
28	Initiative. The Department	
29	shall allocate funds through a	
30	competitive grant process for	
31	local education agencies. Each	
32	grant may be used for	
33	professional development,	
34	training, and curriculum, and	
35	shall not exceed \$25,000. Only	
36	one grant is available per	
37	system. The Department shall	
38	provide a report of the	
39	initiative to the Chair of the	
40	House Ways and Means-Education	
41	Committee and the Chair of	
42	Senate Committee on Finance	
43	and Taxation-Education no	
44	later than June 1, 2022. Of	
45	the above appropriation,	
46	\$438,907 shall be used for the	
47	Principal Mentoring Program	
48	and \$138,907 shall be used for	

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal
	-	

		Fun
1 2 3 4 5 6 7 8 9 10	the Special Education Professional Developmen Program for educators a school board members. T Department shall file a with the Chairs of the Ways and Means-Education Committee and the Senat	nd The report House n e d
11 12 13 14 15 16 17 18 19	Taxation-Education, Fin Director, and the Deput Director of the Legisla Services Agency-Fiscal Division on the first d the 2022 Regular Sessio regarding the expenditu usage of the funds appropriated to these t programs in fiscal year	y tive ay of n res and wo
20 21 22 23 24 25 26	Jobs for Alabama's Graduates (JAG) 1, High Hopes for Alabama Students3,	
27 28 29 30 31	Alabama Scholars Bowl TV Show Teach for America	65,000 322,000
32 33 34 35 36 37 38 39 40 41 42 43 44	It is the intent of the Legislature that funds appropriated for Teach America be used to empl veterans of the United Armed Forces where poss Any teachers employed w these funds shall only in the subject area for they have demonstrated competency as determine approved by the State Department of Education	for oy States ible. ith teach which d and
45 46	Alabama Football	123,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	Coaches Association			<u></u>
3 4 5 6 7	No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.			
8 9 10 11	Alabama Baseball Coaches Association 75,000			
12 13	Coach Safely Initiative 700,000			
14 15 16	Helping Families Initiative 2,000,000			
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Of the above appropriation to the Helping Families Initiative, no more than S75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education, Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.			
39 40 41 42	Hudson Alpha Institute - Science Teacher Training 1,000,000			
43 44 45 46	The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8 9 10 11 12	Committee on Finance and Taxation-Education, Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.	
13 14 15	Southern Research Institute 1,000,000	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide. The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education, Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.	
37 38 39	Early Childhood Classroom Assessment 2,750,000	
40 41 42 43 44 45 46 47	The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments	

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 $\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\end{array}$ 

22 23 24

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.			
National Board Certification of Teachers 750,000			
Of the above appropriation, at least \$50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least \$50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible			

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.	
17 18	Alabama Teacher	
-	Mentor Program . 4,000,000	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the	
39	mentor teacher to, at a	
40	minimum, include (1) requiring	
41	at least two meetings per month of the mentor teacher	
42	and the first-year teacher	
43	during the school year, and	
44	(2) requiring mid-year and	
45	year-end reporting by the	
46	mentor teacher to his or her	
47	principal relating to the	
48	progress of each first year	

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	teacher he or she is mentoring.	-			
3 4 5	Liberty Learning Foundation	325,000			
6 7 8	Healthy Eating, Active Living (HEAL, Inc.)	623,000			
9 10	Robotics Grant Program	850,000			
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	The above appropriation be expended to provide of not more than \$2,50 school to support robo programs. Up to \$100,0 the above appropriation be used to provide gra- elementary robotics pro- The State Department of Education shall notify writing all school sys- July 1, 2021, of the availability of funding elementary, middle and school robotics progra- notification shall ind grant application proo- the amount of funding available to each schoo- funding will be availa- until October 1, 2021.	e grants 00 per otics 000 of on shall ants to cograms. of 7 in stems, by ng for d high ams. The clude the cess and ool. No able			
32 33	Remote Learning Hub Pilot 2	2,000,000			
34 35 36 37 38 39 40 41 42 43 44 45 46	The above appropriation be used to pilot a dyr interactive remote leas model to deliver effect highly engaging STEM ef- in regions of Alabama struggle to reach desi student outcomes in ma science and technology Development and implem of this innovative mode be led by the National and Science Initiative	namic and arning ctive, education that tred ath, /. mentation del shall Math			

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

		Fund	tal
1	working with a coalition of		
2	Alabama stakeholders including		
3	the Alabama STEM Council. The		
4	State Superintendent of		
5	Education shall collaborate		
6	with NMSI to support this		
7	pilot program to reimagine how		
8	STEM education is delivered,		
9	especially in hard-to-reach,		
10	high poverty, or traditionally		
11	under-served locations. The		
12	pilot program will offer STEM		
13	learning pathways for grades		
14			
15	6-12, focusing on Algebra		
16	preparedness and success in		
17	the project's first phase		
18	(2021-2022). It is the intent		
$10 \\ 19$	of the Legislature that funds		
20	appropriated for the pilot		
	remote learning project will		
21	be delivered in a phased		
22	approach, beginning with		
23	pre-Algebra and Algebra I		
24	courses and adding high school		
25	math and science courses.		
26	Dynamic and interactive		
27	courses will be delivered to		
28	schools in Alabama's		
29	underserved locations through		
30	a remote learning provider,		
31	using Alabama educators who		
32	will be co-located at a		
33	centralized hub to be		
34	identified by NMSI, to allow		
35	for effective teacher planning		
36	and collaboration, resource		
37	and technology support, and		
38	ongoing training. Ten percent		
39	of funding must be dedicated		
40	to rigorous assessment of the		
41	pilot, evaluating the impact		
42	on student learning as well as		
43	on-site educator professional		
44	development.		
45	Vaping		
46	Education		
47	Program 100,000		
<b>.</b> .	100,000		

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	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8	The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.			
9 10	<pre>(c) Disability Determination   for Social Security Program .</pre>		104,406,113	104,406,113
11	(d) Gifted Students Program	4,875,000		4,875,000
12 13 14 15 16	Of the above appropriation, \$875,000 shall be expended for the Gifted Student Grant Program pursuant to Section 16-1-51, Code of Alabama 1975.			
17 18	(e) Reading is Fundamental Program	30,000		30,000
19 20	(f) Liability Insurance Program	10,000,000		10,000,000
21 22	(g) Alabama Science in Motion Program	1,583,796		1,583,796
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education			

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	Education Trust Fund	Earmarked Funds	Appropriation To
shall report semi-annually to	runa		tal
the Chairs of the Senate			
Committee on Finance and			
Taxation-Education, the House			
,			
Ways and Means-Education			
Committee, the Permanent Joint			
Legislative Committee on			
Finance and Budgets and the			
Deputy Director of the			
Legislative Services			
Agency-Fiscal Division the			
expenditures for the Alabama			
Science in Motion Program.			
Such report shall include, but			
not be limited to, the amounts			
expended for the equipment,			
materials and supplies needed			
to teach Biology, Chemistry			
and Physics, as well as the			
amounts expended for			
professional development and			
for on-site support. The			
existing Alabama Science in			
Motion Advisory Committee			
shall advise the State			
Superintendent of Education on			
the operational activities of			
the ASIMS Program. The ASIMS			
Advisory Committee shall			
remain comprised of six			
project directors, three ASIMS			
Specialists and three			
classroom teachers; provided,			
however, that each of the			
sites shall be represented by			
at least one member of the			
ASIMS Advisory Committee. No			
funds appropriated for the			
Alabama Science in Motion			
Program may be repurposed by			
the State Superintendent of			
Education for any other			
purpose other than those			
already established hercin.			

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	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	(i) Future Teachers of Alabama	250,000		250,000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	The above appropriation shall be expended to provide grants of not more than \$500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2021, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.			
23	(j) Kindervision	100,000		100,000
24	SOURCE OF FUNDS:			
25 26	(1) ETF	359,784,670		
27 28	<ul><li>(2) ETF Transfer</li><li>(3) Driver Education and</li></ul>	1,583,796		
29	Training Fund		5,144,570	כ
30	(4) Federal and Local Funds		1,401,023,131	1
31 32	(5) Special Education Catastrophic Fund		5,000,000	)
33 34	Total Education, State Department of	361,368,466	1,411,167,701	1,772,536,167
35 36 37 38 39 40	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1,			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2013.			
2 3	<pre>14. Educational Television     Commission:</pre>			
4 5	(a) Educational Television Program	9,461,713	1,999,370	11,461,083
6	SOURCE OF FUNDS:			
7	(1) ETF	9,461,713		
8	(2) Federal and Local Funds		1,999,370	
9 10	Total Educational Television Commission	9,461,713	1,999,370	11,461,083
11				
12 13	15. Evaluation of Services, Alabama Commission on the:			
14	(a) Special Services Program .	508,094		508,094
15	SOURCE OF FUNDS:			
16	(1) ETF	308,094		
17 18	Total Evaluation of Services, Alabama Commission on the	508,094		508,094
19 20 21	16. Executive Commission on Community Services Grants, State:			
22 23	(a) Community Services Grants Program	10,031,798		10,031,793
24 25 26	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
27	SOURCE OF FUNDS:			
28	(1) ETF	10,031,798		
29 30 31 32	The above appropriation shall be used for grants that promote public education purposes.			
33 34	Total Executive Commission on Community Services Grants,	10,031,798		10,031,798

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	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State			
2 3	17. Family Practice Rural Health Board:			
4 5 6	(a) Family Practice Rural Health Program	2,702,161		2,702,161
7	SOURCE OF FUNDS:			
8	(1) ETF	2,702,161		
9 10	Total Family Practice Rural Health Board	2,702,161		2,702,161
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Of the above appropriation, at least \$144,155 shall be expended for the Auburn Rural Health Program; a minimum of \$89,815 shall be expended for the Tuskegee Area Health Education Center (TAHEC); \$962,500 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and \$743,644 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
26	18. Finance, Department of:			
27	(a) Fiscal Management Program .	437,049		457,049
28	SOURCE OF FUNDS:			
29	(1) ETF	457,049		
30	Total Finance, Department of .	457,049		457,049
31				
32 33	19. Finance-Teacher Unused Sick Leave:			
34	(a) Employee Benefits Program .	1,739,708		1,739,708
35	SOURCE OF FUNDS:			

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF, Estimated	1,739,708		
2 3	Total Finance-Teacher Unused Sick Leave	1,739,708		1,739,708
4 5 7 8 9	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			-
10	20. Fine Arts, Alabama School of:			
11 12	(a) Financial Assistance Program	9,397,627	837,500	10,235,127
13	SOURCE OF FUNDS:			
14	(1) ETF	9,397,627		
15	(2) Federal and Local Funds			·
16 17	Total Fine Arts, Alabama School of	9,397,627	837,500	10,235,127
18 19 20 21	21. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:			
22	(a) Operations and Maintenance			
23		5,881,027	1,727,896	7,608,923
24	SOURCE OF FUNDS:			
25	(1) ETF	5,381,027		
26	(2) Federal and Local Funds		1,727,896	
27 28 29 30	Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	5,881,027	1,727,896	7,608,923
31	22. Geological Survey:			
32 33 34 35 36	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	526,818		526,818
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	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF	526,818		
3	Total Geological Survey	526,818		526,818
4 5	23. Governor's Office of Volunteer Services:			
6 7	(a) Executive Direction Program	367,456		367,456
8	SOURCE OF FUNDS:			
9	(1) ETF	367,456		
10 11	Total Governor's Office of Volunteer Services	367,456		367,456
12	24. Health, Department of Public:			
13 14	(a) Public Health Services Program	13,842,251		13,842,251
$ \begin{array}{c} 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 29\\ 30\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ \end{array} $	Of the above appropriation, \$523,909 shall be expended for AIDS Alabama; \$497,463 shall be expended for the Alabama Kidney Foundation; \$600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; \$550,000 shall be expended for the Alabama Health Education Centers; \$75,000 shall be expended for the Alabama Commission on Tick Borne Illness; and \$450,000 shall be expended for the Statewide Trauma System to include \$200,000 for a Statewide Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education, Finance Director, and the Deputy			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.			
10 11	(b) Continuing Education for EMT Personnel	1,635,782		1,635,782
12 13 14 15 16 17 18 19	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
20 21	(c) Alabama Medical Education Consortium	385,000		385,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	The above appropriation shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education, Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.			
42 43	(d) Office of Emergency Medical Services	1,000,000		1,000,000
4 4 4 5 4 6	Of the above appropriation, \$1,000,000 shall be expended by the State Health Officer to			

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		Education Trust Fund	Earmarked F	`unds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	<pre>improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2022, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2023, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</pre>				
22	SOURCE OF FUNDS:				
23	(1) ETF	16,863,033			
24 25	Total Health, Department of Public	16 <b>,863,0</b> 33			16,863,033
26 27	25. Higher Education, Alabama Commission on:				
28 29	(a) Planning and Coordination Services Program	4,560,422	4	36,239	4,996,661
30 31 32 33	The proposed spending plan for the ETF monies included in the above program is as follows: Operations and				
34 35	Maintenance 3,660,422				
36 37	Industry Credential Directory 100,000				
38	Retain Alabama . 300,000				
39 40 41 42	Of the above appropriation, \$400,000 shall be expended for the Retain Alabama pilot project administered by ACHE				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
and \$400,000 shali be expended for the Focused Talent Retention Initiative pilot project administered by EDPA. The Retain Alabama pilot will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama. (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State. (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also			
engaging with other students to create a cohort environment.			
(b) Student Financial Aid Program	21,808,235		21,808,235
<pre>(1) Policeman's Survivor Tuition, Estimated 444,700</pre>			
To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.			
(2) Alabama National Guard Educational 5,212,335			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	Assistance Scholarships			
3 4 5 6 7	To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.			
8 9 10 11	(3) Alabama Student Assistance Program 7,277,225			
12 13 14 15 16	(4) Educational Grants Program (Alabama Student Grant Program) 7,277,225			
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.			
35 36 37 38	(5) Birmingham Promise Scholarship Program 850,000			
39 40 41 42	(6) Math and Science Teacher Education Program 746,750			
43 44 45 46	To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12	to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division within 30 days after September 30, 2022 including updates on all aspects of the program.			
13 14 15	(c) Support of Other Educational Activities Program	2,623,693		2,623,698
16 17 18	The proposed spending plan for the ETF monies included in the above program is as follows:			
19 20 21 22	<pre>(1) Network of Alabama Academic Libraries 379,201</pre>			
23 24 25 26	ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.			
27 28 29 30	(2) Southern Regional Education Board (SREB)			
31 32 33	(3) EPSCoR (Research) Program 1,200,216			
34 35 36 37 38 39 40 41 42 43	Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCOR) administrative offices located at the University of Alabama at Birmingham.			
44 45	(4) Articulation 393,067			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10	and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).			
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.			
27 28 29 30 31	<ul> <li>(d) Support of State</li> <li>Universities Program</li> <li>The proposed spending plan for</li> <li>the ETF monies included in the</li> <li>above program is as follows:</li> </ul>			6,116,283
32 33 34 35	(1) Alabama Agricultural Land Grant Alliance 6,116,283			
36 37 38 39 40 41 42 43 44 45 46	Of the above appropriation to AALGA, \$5,006,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2022; \$539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5	Matching Program; and an additional \$569,928 shall be distributed to Tuskegee University for the USDA matching funds.			
6 7	<pre>(e) Support of Other State Programs</pre>	10,953,120		10,953,120
$\begin{array}{c} 7\\ 8\\ 9\\ 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41 \end{array}$		10,953,120		10,953,120
42 43 44 45	for the Alabama Recruit and Retain Minority Teachers Pilot shall be distributed equally between Alabama A&M University			
46 47 48	and Athens State University and shall be used to recruit, train, and mentor minority			

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	teacher candidates.			
2 3	Black Belt Adventures 375,000			
4 5	Black Belt Treasures 235,000			
6 7	Alabama Civil Air Patrol 100,000			
8 9	National Computer Forensics Institute250,000			
10 11	Adaptive and Disability Sports Education60,000			
12 13 14	Resource Conservation and Development Programs (RC and D)3,837,744			
15 16	Motorsports Hall of Fame			
17 18	Alabama Trails Foundation			
19 20	Alabama Forestry Commission Education Program200,000			
21 22 23	Alabama Recruit and Retain Minority Teachers Pilot 700,000			
24 25 26	AKEEP Education and Teacher Recruitment Partnership 100,000			
27 28	USS Alabama Battleship 150,000			
29 30	State of Alabama Humanities Foundation100,000			
31 32	Soil and Water Conservation Committee Program2,423,376			
33	SOURCE OF FUNDS:			
34	(1) ETF	45,320,008		
35	(2) ETF - Transfer	746,750		
36	(3) Federal and Local Funds		436,239	
37	Total Higher Education,	46,066,758	436,239	46,502,997

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Commission on			
2 3 4 5 6 7 8 9	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
10 11	<pre>26. Historical Commission, Alabama:</pre>			
12 13	(a) Historical Resources Management Program	2,942,038		2,942,038
$     \begin{array}{r}       14 \\       15 \\       16 \\       17 \\       18 \\       19 \\       20 \\       21 \\       22 \\       23 \\       24 \\       25 \\       27 \\       29 \\       30 \\       31 \\       32 \\       34 \\       35 \\       37 \\       39 \\       41 \\       42 \\       44 \\       45 \\       46 \\     \end{array} $	Of the above appropriation to the Alabama Historical Commission, \$1,300,000 shall be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1340 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any historic school structure or (iii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Historic Places. Grant amounts shall not exceed \$50,000 for any one entity and must be used within two years of receiving. The first grant shall be for the Jesse Owens Museum in Lawrence County for the maximum allowable amount. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.	rund		Lai
17	SOURCE OF FUNDS:			
18	(1) ETF-Transfer	2,942,038		
19 20	Total Historical Commission, Alabama	2,942,038		2,942,038
21 22	27. Human Resources, Department of:			
23 24 25 26 27	(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	13,191,751		13,191,751
28 29 30	Of the above appropriation, \$701,470 shall be expended for Child Advocacy Centers.			
31 32 33 34 35	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	18,099,102		, 18,099,102
36 37 38 39 40 41 42 43 44	Of the above appropriation, \$375,000 shall be distributed to the Black Belt Eye Care Consortium; \$926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; \$570,932 shall be distributed to the Wiregrass			

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	Education Trust Fund	Earmarked Funds	Appropriation To tal
Rehabilitation Center for day			
care; and \$1,000,000 shall be			
distributed to Educating			
Children at Residential			
Hospitals. The above entities			
shall each file a report with			
the Chairs of the House Ways			
and Means-Education Committee			
and the Senate Committee on			
Finance and			
Taxation-Education, Finance			
Director, and the Deputy			
Director of the Legislative			
Services Agency-Fiscal			
Division on the first day of			
the 2022 Regular Session			
regarding the expenditures and			
usage of the funds			
appropriated in fiscal year			
2022 as provided in Section			
16. The Commissioner of the			
Department of Human Resources			
shall report semi-annually to			
the Chairs of the Senate			
Finance and Taxation-Education			
Committee, the House Ways and			
Means-Education Committee,			
Joint Legislative Committee on			
Finances and Budgets, and the			
Deputy Director of the			
Legislative Services			
Agency-Fiscal Division			
regarding the expenditure of			
federal stimulus funds			
received by the Department for			
Child Care and After School			
Care Programs. Such report			
shall include, but not be			
limited to, specific amounts			
expended for professional			
development and a summary of			
summer and after-school			
programming across the state.			
(c) Fostering Hope Scholarship			
Program	1,205,608		1,205,60
To be expended under the			
provisions of Sections			
38-12B-1 through 38-12B-10,			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2021 regarding the total number of scholarships awarded for the Fall term of the 2020-2021 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has			
21	received a scholarship.			
22	SOURCE OF FUNDS:			
23	(1) ETF-Transfer	32,496,461		
24 25	Total Human Resources, Department of <u></u>	32,496,461	<u></u>	32,496,461
26 27 28 29 30 31 32 33 34 35 36 37 38	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
39 40	28. Law Enforcement Agency, State:			
41 42 43 44	<ul> <li>(a) Law Enforcement Program</li> <li>Of the above appropriation,</li> <li>\$372,446 shall be expended for school safety.</li> </ul>	584,088		534 <b>,088</b>

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF - Transfer	584,088		
3 4	Total Law Enforcement Agency, State	584,088		584,038
5 6	29. Library Service, Alabama Public:			
7 8	(a) Public Library Service Program	13,116,894	3,097,396	16,214,290
9 10 11 12 13 14 15 16 17 18 19	Of the above appropriation, a minimum of \$5,527,253 is to be distributed to public libraries within the State; \$395,000 shall be expended for Homework Alabama; \$350,000 shall be distributed to the Alabama Supreme Court Library; and \$3,397,627 shall be expended for the Virtual Library Project.			
20	SOURCE OF FUNDS:			
21	(1) ETF	13,116,394		
22	(2) Federal and Local Funds		3,097,396	
23 24	Total Library Service, Alabama Public		3,097,396	16,214,290
25 26	30. Lieutenant Governor, Office of the:			
27 28 29	<pre>(a) Lieutenant Governor's    Commission on 21st Century    Workforce</pre>	91,352		91,352
30	SOURCE OF FUNDS:			
31	(1) ETF	91,352	· .	
32 33	Total Lieutenant Governor, Office of the	91,352		91,352
34 35 36	31. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:		· · · · · · · · · · · · · · · · · · ·	
37	(a) Support of Other	5,300,349	15,153,781	20,654,630

		Fund	
1 2	Educational Activities Program		
3 4 5 6 7 8 9	Of the above appropriation, \$100,000 shall be expended for the Mobile Bay National Estuary Program and \$100,000 shall be expended for the Mississippi-Alabama Sea Grant Consortium.		
10	SOURCE OF FUNDS:		
11	(1) ETF	5,500,849	
12	(2) Federal and Local Funds		15,153,781
13 14 15	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	5,500,349	15,153,731
16 17	32. Mathematics and Science, Alabama School of:		
18 19	(a) Financial Assistance Program	9,345,660	986,000
20	SOURCE OF FUNDS:		
21	(1) ETF	9,345,660	
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Education Trust Earmarked Funds Appropriation To-Fund tal

3 4 5 6 7 8 9	Of the above appropriation, \$100,000 shall be expended for the Mobile Bay National Estuary Program and \$100,000 shall be expended for the Mississippi-Alabama Sea Grant Consortium.			
10	SOURCE OF FUNDS:			
11	(1) ETF	5,500,849		
12	(2) Federal and Local Funds		<u>15,1</u> 53,781	
13 14 15	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	5,500,349	15,133,731	20,654,630
16 17	32. Mathematics and Science, Alabama School of:			
18 19	(a) Financial Assistance Program	9,345,660	986,000	10,331,660
20	SOURCE OF FUNDS:			
21	(1) ETF	9,345,660		
22	(2) Federal and Local Funds	· · · · · · · · · · · · · · · · · · ·	986,000	
23 24	Total Mathematics and Science, Alabama School of	9,345,660	986,000	10,331,660
25 26	33. Medical Scholarship Awards, Board of:			
27 28 29	(a) Support of Other Educational Activities Program	2,440,014	400,000	2,340,014
30 31 32 33 34 35 36 37 38 39	The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama			

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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	-	
1	Primary Care Physician	
-		
2	Workforce from the Office for	
3	Tanila Haslah Dduardian d	
5	Family Health Education &	
2 3 4	Research at the UAB Huntsville	
5		
	Regional Medical Campus. Other	
6	factors used by the Board in	
7	-	
	determining areas of greatest	
8	need shall include the	
9	practice locations agreed to	
10	by people granted loans	
11	beforehand by the Board but	
12	who have not yet started	
	who have not yet statted	
13	clinical practice, or started	
14	-	
	practice too late to have been	
15	included in the most-recent	
16		
	Status Report. The Board shall	
17	give preference to physicians	
18	that reside in the area of	
19	greatest need. The Board shall	
	5	
20	file a report with the Chair	
21	of the Senate Committee on	
22	Finance and	
23	Taxation-Education, the Chair	
	Taxacion-Educación, che chair	
24	of the House Ways and	
25	Moone-Education Committee the	
	Means-Education Committee, the	
26	Deputy Director of the	
27		
	Legislative Services	
28	Agency-Fiscal Division and the	
29		
	Finance Director on October 1,	
30	2021. The Board's report shall	
31		
	include, if determined, where	
32	each student who has not	
33		
	started clinical practice has	
34	contracted to practice	
35	clinical medicine to repay his	
36	or her loans. If that area is	
37	not a rural primary-care	
38	service area identified as	
39	having a deficit of	
40	primary-care physicians by the	
41	most-recent Status Report of	
42	the Alabama Primary Care	
43	-	
	Physician Workforce, the Board	
44	in its report shall state why	
45	it allowed that location as a	
46	place where that student could	
	-	
47	practice to repay his or her	
48	loans. The report shall also	
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 include the total number of 2 scholarships awarded for the 3 fall term of the 2020-2021 4 academic year and the 5 institution attended by the 6 scholarship recipients. The 7 report shall also include the 8 name of each scholarship 9 recipient and the number of 10 years the recipient has 11 received a scholarship and, if 12 determined, where the 13 recipient has contracted to 14 practice clinical medicine to 15 repay his or her loans. The 16 report shall also report where 17 contract holders were working 18 in clinical practice to repay 19 their loans, how many in each 20 location, where physicians who 21 had repaid their loans worked 22 to do so, and how many in each 23 location. The report also 24 shall detail the Board's 25 budget and operating expenses 26 for the 2020-2021 fiscal year. 27 Of the above appropriation, 28 \$500,000 is to be distributed 29 to the Alabama Physician 30 Assistants Service Program 31 (Loan Repayment), to be 32 expended under the provisions 33 of Sections 16-47-220 through 34 16-47-225, Code of Alabama 35 1975. The Board shall file a 36 report with the Chairs of the 37 Senate Committee on Finance 38 and Taxation-Education and the 39 House Ways and Means-Education 40 Committee, the Deputy Director 41 of the Legislative Services 42 Agency-Fiscal Division and the 43 Finance Director on October 1, 44 2021 regarding the condition 45 and accomplishments of the 46 program, including start-up 47 preparations.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF	2,440,014		
3	(2) Federal and Local Funds	- <u>-</u>	400,000	
4 5	Total Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
6	34. Mental Health, Department of:			
7	(a) Substance Abuse Program	1,892,794		1,892,794
8				
9	(b) Special Services Program .	2,028,206		2,028,206
$ \begin{array}{c} 10\\ 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 4\\ 35\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36\\ 36$	Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of \$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which \$225,000 shall be expended for regional centers. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education, Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16. (c) Institutional Treatment			
37 38 39	and Care of Intellectually Disabled Program Of the above appropriation to	43,551,719		43,551,719
40 41	the Department of Mental Health for the Institutional			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

	_
1	Treatment and Care of
2	Intellectually Disabled
2	_
3	Program, the sum of \$4,282,409
4	shall be used to fund ARC-type
2 3 4 5	community-based programs
6	
	pursuant to the formula
7	developed by the Legislative
8	Services Agency-Fiscal
9	
	Division in consultation with
10	the Department of Mental
11	Health, based upon the
12	
	following factors: (i) the
13	population of the county or
14	counties served; (2) the
15	number of clients served; and
16	(3) the proximity to other ARC
17	and ARC-type community-based
18	programs. Any ARC program
19	receiving funds for the first
20	time in FY 2022, shall receive
21	a minimum of \$50,000. The
22	
	formula shall not result in
23	any program receiving in FY
24	2022 less than 80% of the
25	amount it received from the
26	Education Trust Fund in FY
27	2021. Of the above
28	appropriation, \$800,000 shall
29	
	be expended for the
30	Developmental Disability Nurse
31	Delegation Program; the sum of
32	\$415,000 shall be allocated to
33	Camp ASCCA; \$480,000 shall be
34	transferred to the Eagles'
35	Wings Program; \$490,000 shall
36	
	be expended for Rainbow Omega;
37	and \$960,000 shall be
38	allocated for Residential
39	
	Habilitation. The above
40	entitics shall each file a
41	report with the Chairs of the
42	House Ways and Means-Education
43	Committee and the Senate
44	Committee on Finance and
45	Taxation-Education, Finance
46	
	Director, and the Deputy
47	Director of the Legislative
48	Services Agency-Fiscal
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.	- una		<u> </u>
8 9 10	(d) Institutional Treatment and Care of Mental Illness Program	12,771,253		12,771,253
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Of the above appropriation, \$2,500,000 shall be allocated for School-Based Mental Health Services Collaboration; and \$4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.			
29	SOURCE OF FUNDS:			
30	(1) ETF-Transfer	60,243,972		
31 32	Total Mental Health, Department of	60,243,972		60,243, <u>972</u>
33 34 35 36 37 38 39 40 41 42 43 44 45	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivit y disorder and other anger disorders, of children and adolescents in public schools.			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	35. Music Hall of Fame:			
2	(a) Fine Arts Program	177,105	122,207	299,312
3	SOURCE OF FUNDS:			
4	(1) ETF	177,103		
5 6	(2) Music Hall of Fame Fund, Estimated		122,207	
7	Total Music Hall of Fame		122,207	
8	36. Nursing, Alabama Board of:			
9 10 11	(a) Professional and Occupational Licensing and Regulation Program	616,027	8,635,769	9,251,796
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975, \$150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and \$450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2021 regarding the total			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12	number of scholarships and loans awarded for the Fall term of the 2020-2021 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.			
13	SOURCE OF FUNDS:			
14	(1) ETF	616,027		
15 16	(2) Alabama Board of Nursing Trust Fund		<u>8,6</u> 33,769	
17 18	Total Nursing, Alabama Board	616,027	8,635,769	9,251,796
1.0	. Optometric Scholarship Awards, Board of:		<b>, , , , , ,</b> , , , , , , , , , , , , ,	572527+55
21 22 23	(a) Support of Other Educational Activities Program	200,000		200,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2021 regarding the total number of scholarships awarded for the Fall term of the 2020-2021 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	recipient and the number of years the recipient has received a scholarship.			
4	SOURCE OF FUNDS:			
5	(1) ETF	200,000		
6 7	Total Optometric Scholarship	000 000		
	Awards, Board of	200,000		200,000
8 9	38. Peace Officers' Standards and Training Commission, Alabama:			
10	(a) Professional and			
11 12	Occupational Licensing and Regulation Program	253,995	1,700,000	1,953,995
13	(b) Certified Law Enforcement	200,000	1, 100,000	1, 555, 595
14	Academy Program	1,000,000	300,000	1,300,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>Of the above appropriation for the Certified Law Enforcement Academy Program, \$1,000,000 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner. SOURCE OF FUNDS: (1) ETF</pre>	1,253,995		
30	36-21-40 through 36-21-51,			
31	Code of Alabama 1975		2,000,000	
32 33 34	Total Peace Officers' Standards and Training Commission, Alabama	1,253,995	2,000,000	3,253,995
35 36	39. Physical Fitness, State Commission on:			
37	(a) Advisory Services Program .	1,985,808	16,135	2,001,943
38 39 40	Of the above appropriation, \$805,467 shall be expended for the Alabama Sports Festival;			

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	Education Trust Fund	Earmarked	Funds	Appropriation To- tal
\$410,000 shall be expended for the Alabama Sports Hall of Fame; and \$482,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.				
SOURCE OF FUNDS:				
(1) ETF	1,985,808			
(2) Federal and Local Funds			16,135	
Total Physical Fitness, State Commission on	1,985,808		16,135	2,001,943
<ol> <li>Rehabilitation Services,</li> <li>Department of:</li> </ol>				
<ul><li>(a) Direct Client Services for the Handicapped Program</li></ul>	50,460,696	158,	741,630	209,202,346
The proposed spending plan for the ETF monies included in the above program is as follows:				
Homebound 5,802,368				
Hemophilia 1,239,809				
Children's Rehabilitation Services 11,402,209 Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating				
	<pre>the Alabama Sports Hall of Fame; and \$482,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16. SOURCE OF FUNDS: (1) ETF</pre>	Fund         \$410,000 shall be expended for         the Alabama Sports Hall of         Fame; and \$482,260 shall be         expended for the Alabama         Sports Council. These entities         shall each file a report with         the Chairs of the House Ways         and Means-Education Committee         and the Senate Committee on         Finance and Taxation-Education         and the Deputy Director of the         Legislative Services         Agency-Fiscal Division on the         first day of the 2022 Regular         Session regarding the         expended in fiscal         year 2022 as provided in         Section 16.         SOURCE OF FUNDS:         (1) ETF.       1,985,808         (2) Federal and Local Funds         Total Physical Fitness, State         Commission on.       1,985,808 <b>D. Rehabilitation Services</b> ,         Department of:         (a) Direct Client Services for         the Handicapped Program       50,460,696         The proposed spending plan for         the ETF monies included in the         above program is as follows:         Homebound       5,802,368         Hemophilia       <	Fund       \$410,000 shall be expended for the Alabama Sports Hall of Fame: and \$482,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxtion-Education and the Deputy Director of the Legislative Services Agency-Tiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.       SOURCE OF FUNDS:       (1) ETF	Fund           \$410,000 shall be expended for the Alabama Sports Hall of Pame; and \$482,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Deputy Director of the Legislative Services Agency-Fiscal Division on the first day of the 2022 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2022 as provided in Section 16.           SOURCE OF FUNDS:         1,985,808           (1) ETF

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	to scoliosis and spina bifida medical care.	, <u>, , , , , , , , , , , , , , , , , , </u>		
3 4 5	Education of Dependents of Blind Parents . 10,399			
6 7 8 9 10 11 12 13 14 15 16 17	The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.			
18 19	Rehabilitation Services 14,470,930			
20 21 22 23	Of the above appropriation, \$88,213 shall be expended for Teaching Children With Disabilities.			
24 25 26	Early Intervention Program 14,426,031			
27 28 29	Respite Related Services and Training 175,000			
30 31	Rehabilitation Projects 1,560,631			
32 33	Rehabilitation -FMAP 1,323,269			
34	SOURCE OF FUNDS:			
35	(1) ETF	50,210,696		
36 37 38	<ul><li>(2) ETF-Transfer</li><li>(3) Alabama Head and Spinal</li><li>Cord Injury Trust Fund</li></ul>	250,000	1,000,00	C
39	(4) Federal and Local Funds		157,741,65	0
40	Total Rehabilitation Services,	50,460,696	158,741,65	0 209,202,346

Education Trust Earmarked Funds Appropriation To-Fund tal 1 Department of..... 2 The above appropriation to the 3 Department of Rehabilitation 4 Services - Rehabilitation 5 Projects may be used to 6 contract with providers of 7 cerebral palsy services. 8 41. Sickle Cell Oversight and 9 Regulatory Commission, 10 Alabama: 11 (a) Support of Other 12 Educational Activities 13 Program..... 1,646,613 1,646,613 14 Of the above appropriation to 15 the Alabama Sickle Cell 16 Oversight and Regulatory 17 Commission, the sum of \$23,973 18 shall be used to fund travel 19 and other expenses of the 20 Alabama Sickle Cell Oversight 21 and Regulatory Commission and 22 \$1,620,640 shall be used to 23 fund university and 24 community-based Sickle Cell 25 programs which were funded 26 from the ETF budget in FY 27 2000. These funds shall be 28 distributed proportionately to 29 the distribution made in FY 30 2003. 31 SOURCE OF FUNDS: 32 (1) ETF..... 1,646,613 • 33 Total Sickle Cell Oversight 34 and Regulatory Commission, 35 Alabama..... 1,646,613 1,646,613 36 42. Space Science Exhibit 37 Commission, Alabama: 38 (a) Special Services Program . 1,850,000 23,991,000 25,841,000 39 SOURCE OF FUNDS: 40 (1) ETF..... 1,850,000

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds		23,991,000	
2 3	Total Space Science Exhibit Commission, Alabama	1,850,000	23,991,000	25,841,000
4 5	43. Supercomputer Authority, Alabama:			
6 7	(a) Information Technology Services Program	16,411,231	6,500,000	22,911,231
8 9 10 11 12	The above appropriation is to be expended in accordance with Sections 41–10–390 through 41–10–406, Code of Alabama 1975.			
13	SOURCE OF FUNDS:			
14	(1) ETF-Transfer	16,411,231		
15 16	(2) Supercomputer Revolving Fund, Estimated		6,500,000	
17 18	Total Supercomputer Authority, Alabama	16,411,231	6,500,000	22,911,231
19 20	44. Veterans' Affairs, Department of:			
21 22	(a) Administration of Veterans' Affairs Program	2,618,866		2,618,866
23 24	(b) Student Financial Aid Program, Estimated	65,000,000		65,000,000
25 26 27 28 29 30 31 32 33 34 35	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
36	SOURCE OF FUNDS:			
37	(1) ETF	67,618,866		

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	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of			
2 3	45. Youth Services, Department of:			
4 5	<ul><li>(a) Financial Assistance</li><li>Program (School District)</li></ul>	7,962,299		7,962,299
6 7 8 9 10 11 12 13 14 15 16 17	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.			
18	(b) Youth Services Program	46,074,710		46,074,710
19				
20 21 22	<pre>(c) Special Programming for Achievement Network (SPAN) Program</pre>	3,565,732		3,565,732
23	SOURCE OF FUNDS:			
24	(1) ETF - Transfer	57,602,741		
25 26	Total Youth Services, Department of	57,602,741		<b>57,602,7</b> 41
27	3C. Colleges and Universities:			
28 29 30	<ol> <li>Alabama Agricultural and Mechanical University, Board of Trustees:</li> </ol>			
31 32	<ul><li>(a) Operations and Maintenance and Program Support</li></ul>	40,734,161	79,391,86	7 120,126,023
33 34 35 36 37 38 39	Of the above appropriation, \$250,000 shall be expended for the State Black Archives Research Center and Museum of which \$112,500 shall be allocated for the Scottsboro Boys Museum-Scottsboro and			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4	\$125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.			
5 6 7	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765		4,084,765
8 9	Pursuant to Knight v. Alabama Final Settlement Agreement.			
10 11	(c) Agricultural Research Station Fixed Costs	432,285		432,285
12 13	Pursuant to Knight v. Alabama Final Settlement Agreement.			
14	(d) Auxiliary Enterprises		27,152,400	27,152,400
15	(e) Restricted Funds		41,300,000	41,300,000
16 17	(f) Agricultural Research and Extension-State Match	1,226,191		1,226,181
18 19	(g) The Virginia Caples Learning Living Institute	100,000		100,000
20	SOURCE OF FUNDS:			
21	(1) ETF	46,577,392		
22	(2) Federal and Other Funds		148,344,267	
23 24	Total Alabama Agricultural and Mechanical University, Board			
25	of Trustees	46, 377, 392	148,344,267	194,921,639
26 27 28	<ol> <li>Alabama A and M University, Board of Trustees-Miles College Consortium:</li> </ol>			
29 30 31	(a) Alabama A and M University-Miles College Consortium	383,486		383,485
32	SOURCE OF FUNDS:			
33	(1) ETF	383,486		
34 35 36	Total Alabama A and M University, Board of Trustees-Miles College			
37	Consortium	383,486		383,486

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 <b>3</b> 2	. Alabama State University, Board of Trustees:			
3 4	(a) Operations and Maintenance and Program Support	52,461,244	65,006,586	5 117,467,830
$   \begin{array}{r}     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\     17 \\     18 \\     19 \\     20 \\     21 \\     22 \\     23 \\     24 \\     25 \\     26 \\     27 \\     28 \\     29 \\     30 \\     31 \\     32 \\     33 \\     34 \\     35 \\     36 \\     37 \\     20   \end{array} $	The above appropriation for Operations and Maintenance includes the amount of \$479,323 for Health Information Management Program, the amount of \$520,980 for the Occupational Therapy Program, the amount of \$1,630,747 for the Physical Therapy Program, the amount of \$1,657,477 for Title VI Program Enhancement, the amount of \$2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of \$184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, \$500,000 shall be expended for dormitory renovations. Of the above appropriation, \$100,000 in the amount of \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.			
38	(b) Auxiliary Enterprisés		10,806,165	
39 40	<pre>(c) Restricted Funds SOURCE OF FUNDS:</pre>		32,119,512	32,119,512
41	(1) ETF	50 ACT 044		
42	(2) Federal and Other Funds		107,932,263	<u> </u>

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	Total Alabama State University, Board of Trustees	. 52,461,244	107,932,263	160,393,507
3 <b>4</b> . 4	Alabama, The University of, Board of Trustees:			
5 6 7 8	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	194,970,221	822,966,312	1,017,936,533
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	Of the above appropriation, \$961,600 shall be expended by the Alabama Small Business Development Centers; \$5,000,000 shall be expended for the Alabama Transportation Institute; \$1,000,000 shall be expended for the Institute for Automotive Engineering; \$1,360,000 shall be expended for the State of Alabama Water Resource Center; and \$600,000 shall be expended for the Rural Health Care Management Pilot Program.			
24 25 26 27	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	324,844,591	2,845,352,744	3,170,197,335
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Of the above appropriation, \$5,052,527 shall be expended for the University of Alabama at Birmingham Cancer Center; \$201,473 shall be expended for the Minority Dental Program; \$250,000 shall be expended for the UAB School of Optometry to purchase a retinal pathology simulator; \$500,000 shall be expended for the Center for Diabetic Research; \$356,765 shall be expended for the High School and Middle School Athletic Training Programs; \$500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; \$500,000			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14	shall be expended for the Center for Clinical and Transitional Science; \$2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; \$1,250,000 shall be expended for the Rural Hospitals Resource Center; and \$1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.			
15 16 17 18	(C) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	58,322,523	155,252,005	213,574,523
19 20 21 22 23 24 25	Of the above appropriation, \$850,000 shall be expended for the Alabama Office of the State Climatologist; and \$2,700,000 shall be expended for the Redstone Research Retention Program.			
26 27 28 29 30	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4 226 629
31	Alabama at Birmingham (c) Auxiliary Enterprises	4,230,520	226,877,044	4,236,623 226,877,044
32	(f) Restricted Funds		739,504,468	
33	SOURCE OF FUNDS:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
34	(l) ETF	582,373,963		
35	(2) Federal and Other Funds		4,789,952,573	
36 37	Total Alabama, The University of, Board of Trustees	582,373,963	4,789,952,573	5,372,326,536
38 39	<ol> <li>Athens State University, Board of Trustees:</li> </ol>			
40 41	(a) Operations and Maintenance and Program Support	16,145,494	20,577,333	36,722,827

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Of the above appropriation, \$225,000 shall be expended for the Collaboration Program with the Alabama Community College System; and \$181,455 shall be expended for the Arts Center. (b) Auxiliary Enterprises (c) Restricted Funds		20- 000	
		20- 000	
(c) Restricted Funds		325,000	325,000
		24,095,330	24,095,330
SOURCE OF FUNDS:			
(1) ETF	16,145,494		
(2) Federal and Other Funds		44,997,663	
Total Athens State University, Board of Trustees	16,145,494	44,997,663	61,143,157
Auburn University, Board of Trustees:			
(a) Operations and Maintenance and Program Support, Auburn University	206,205,072	756,798,593	963,003,665
Of the above appropriation, \$125,000 shall be expended for the Opioid Addiction Recovery Center; \$250,000 shall be expended for the Poultry Science Department; \$250,000 shall be expended on the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture; and \$940,125 shall be expended for CLT Outreach and Research, of which \$250,000 shall be allocated to the College of Architecture, Design and Construction for CLT equipment purchases. The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits. (b) Auxiliary Enterprises		201,112,268	201,112,268
	(1) ETF	(1) ETF	1) ETF

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds		209,415,855	209, 415, 855
2 3 4 5	<pre>(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station</pre>	36,416,048	5,539,324	41,953,872
6				
7 8 9 10	(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	38,239,310	1,623,583	39,862,893
11		36,239,310	1,020,000	39,002,095
12 13 14	(f) Operations and Maintenance and Program Support, Auburn University at Montgomery	27,560,194	51,019,890	78,580,034
15 16 17	Of the above appropriation, \$114,915 shall be expended for the Senior Resource Center.			
18	SOURCE OF FUNDS:			
19	(1) ETF	308,420,624		
20	(2) Federal and Other Funds		1,225,510,013	
21 22	Total Auburn University, Board of Trustees	308,420,624	1,225,510,013	1,533,930,637
23 7 24	Jacksonville State University, Board of Trustees:			
25 26	(a) Operations and Maintenance and Program Support	46,786,485	87,923,389	134,709,874
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Of the above appropriation, \$300,000 shall be expended for the Little River Canyon Field School; \$700,000 shall be expended for the Center for Manufacturing Support; \$500,000 shall be expended for the Center for Applied Forensics; \$475,000 shall be expended for the Center for Law Enforcement Best Practices; and \$195,000 shall be expended for the Economic Development Initiative for the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13	Alabama Scenic River Trail. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2021, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
14	(b) Auxiliary Enterprises		18,444,042	18,444,042
15	(c) Restricted Funds		77,051,950	77,051,950
16	SOURCE OF FUNDS:			
17	(1) ETF	46,786,485		
18	(2) Federal and Other Funds		183,419,381	
19 20	Total Jacksonville State University, Board of Trustees	. 46,786,485	183,419, <b>38</b> 1	230,205,366
21 <b>8</b> . 22	Montevallo, University of, Board of Trustees:			
23 24	(a) Operations and Maintenance and Program Support	24,959,955	36,352,978	61,312,933
25 26 27 28 29 30	Of the above appropriation, \$25,000 shall be expended to purchase books and materials for disadvantaged students and \$725,000 shall be expended for Allied Health.			
31	(b) Auxiliary Enterprises		11,725,503	11,725,503
32	(c) Restricted Funds		10,203,976	10,203,976
33	SOURCE OF FUNDS:			
34	(1) ETF	24,959,955		
35	(2) Federal and Other Funds		58,282,457	
36 37	Total Montevallo, University of, Board of Trustees	24,959,955	58,282,457	83,242,412

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		Education Trust	Earmarked Funds	Appropriation To- tal
1 2	9. North Alabama, University			
2	of, Board of Trustees: (a) Operations and Maintenance			
4	and Program Support	39,910,091	78,687,551	113,597,642
5 6 7 8 9 10 11	Of the above appropriation, \$2,250,000 shall be expended for workforce development initiatives, including costs associated with the Lauderdale County Workforce Development Center.			
12	(b) Auxiliary Enterprises		18,875,000	18,875,000
13	(c) Restricted Funds		5,545,000	5,545,000
14	SOURCE OF FUNDS:			
15	(1) ETF	39,910,091		
16	(2) Federal and Other Funds		103,107,551	
17 18	Total North Alabama,			
19	University of, Board of Trustees	39,910,091	103,107,551	143,017,642
20 21	10. South Alabama, University of, Board of Trustees:			
22 23	<ul><li>(a) Operations and Maintenance and Program Support</li></ul>	129,097,530	327,343,110	956,440,640
24 25 26	Of the above appropriation, \$50,000 shall be expended for the School of Banking.			
27	(b) Auxiliary Enterprises		22,937,669	22,937,669
28	(c) Restricted Funds		55 <b>,500,0</b> 00	55,500,000
29	SOURCE OF FUNDS:			
30	(1) ETF	129,097,530		
31	(2) Federal and Other Funds		905,780,779	
32	Total South Alabama,			
33 34	University of, Board of Trustees	12 <u>9,097,</u> 530	90 <u>5,780,</u> 779	1,034,378,309
35 36	11. Troy University, Board of Trustees:			

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	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	(a) Operations and Maintenance and Program Support	61,877,662	151,890,203	213,767,865
3 4 5 6 7 8	Of the above appropriation, \$325,000 shall be expended for the Sign Language Interpretive Center and \$350,000 shall be expended for the Dothan Pre-K Teacher Training Center.			
9	(b) Auxiliary Enterprises		20,012,408	20,012,408
10	(c) Restricted Funds		36,321,165	36,321,165
11	SOURCE OF FUNDS:			
12	(1) ETF	61,877,662		
13	(2) Federal and Other Funds		208,223,776	
14 15	Total Troy University, Board of Trustees	61,877,662	208,223,776	270,101,438
16 17	12. West Alabama, University of, Board of Trustees:			
18 19	<ul><li>(a) Operations and Maintenance and Program Support</li></ul>	21,615,195	46,440,436	68,055,631
20 21 22 23 24 25 26 27	Of the above appropriation, \$400,000 shall be expended for Rural Workforce Development; \$50,000 shall be expended for National Young Farmers; and \$450,000 shall be expended for the Blackbelt Teaching Initiative.			
28	(b) Auxiliary Enterprises		6,4 <b>62,</b> 536	6,462,536
29	(c) Restricted Funds		753,034	753,034
30	SOURCE OF FUNDS:			
31	(1) ETF	21,615,195		
32	(2) Federal and Local Funds		53,656,006	
33 34	Total West Alabama, University of, Board of Trustees	21,615,195	53,656,006	75,271,201
35 36 37	13. West Alabama, University of, Board of Trustees-Stillman College:			

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	(a) University of West Alabama-Stillman College	100,000		100,000
3	SOURCE OF FUNDS:			
4	(1) ETF	100,000		
5 6 7	Total West Alabama, University of, Board of Trustees-Stillman College	100,000		100,000
8	3D. Alabama Innovation Fund:			
9	1. Alabama Innovation Fund:			
10	(a) Alabama Innovation Fund	12,420,133		12,420,133
11	SOURCE OF FUNDS:			
12	(1) ETF	12,420,133		
13	Total Alabama Innovation Fund .	12,420,133		12,420,133
$ \begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ \end{array} $	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, \$5,000,000 shall be allocated for Small Business Innovation Research and Small Business Technology matching grants pursuant to the provisions of HB609 of the 2021 Regular Session, or other similar act of the Legislature			

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	Education Trust	Earmarked Funds	Appropriation To
-	Fund		tal
enacted prior to September 30, 2022; and \$4,000,000 shall be			
allocated for the Alabama			
Innovation Corporation created			
ł			
by HB540 of the 2021 Regular Session, or other similar act			
of the Legislature enacted			
prior to September 30, 2022.			
If legislation is not enacted			
-			
prior to September 30, 2022 to			
establish the matching grant			
program or the Alabama			
Innovation Corporation, the above funds shall be			
transferred to the Education			
Trust Fund Advancement and			
Technology Fund established by			
Section 29-9-4, Code of			
Alabama 1975. Of the above			
appropriation, \$1,000,000 shall be allocated for the			
Neurological Research Project; \$1,000,000 shall be allocated			
for the Southern Research			
Institute; and \$1,000,000			
shall be allocated for the			
Hudson Alpha Institute for			
Biotechnology. The Secretary			
of the Department of Commerce			
shall file a report with the			
Chairs of the House Ways and			
Means-Education Committee and			
the Senate Committee on			
Finance and			
Taxation-Education, Finance			
Director, and the Deputy			
Director of the Legislative			
Services Agency-Fiscal			
Division on the first day of			
the 2022 Regular Session			
regarding the expenditures and			
usage of the funds			
appropriated in fiscal year			
2022 as provided in Section			

46 **3E.** Other:

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	1.	Deaf and Blind, Alabama Institute for, Board of Trustees:			
4		(a) Adult Programs	15,925,467	7,182,749	23,108,216
5 6 7 8		Of the above appropriation, \$10,000 shall be expended for the Birmingham Regional Office.			
9		(b) Children and Youth			
10		Programs	37,619,157	10,023,709	47,642,866
11		(c) Industries for the Blind .	10,173,548	27,879,588	38,053,136
12		SOURCE OF FUNDS:			
13		(1) ETF	63,718,172		
14		(2) Federal and Local Funds		45,086,046	
15 16 17		Total Deaf and Blind, Alabama Institute for, Board of Trustees	43 710 <b>17</b> 2	45,086,046	108,804,213
Ι,			55,710,172	4 <b>5;0</b> 00;040	100,004,215
18	2.	Treasurer, State:			
19		(a) PACT Program	32,181,600		32,181,600
20		SOURCE OF FUNDS:			
21		(1) ETF	32,181,600		
22		Total Treasurer, State	32,181,600		32,181,600

23 Section 4. Each college or university receiving an 24 appropriation from the Education Trust Fund in Section 3C that 25 operates a public teacher preparation program leading to the 26 attainment of an initial elementary teaching certification 27 shall be in compliance with the credit hour requirements of 28 reading or literacy coursework, or both, based on the science 29 of learning to read, including multisensory strategies in

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1 foundation reading skills. All such programs shall fully 2 cooperate with the Alabama State Department of Education's 3 internal or external initiatives, such as the Barksdale 4 Reading Institute, that gauge compliance with the Literacy Act 5 to improve the preparation of classroom teachers. Any college 6 or university not in compliance with these provisions by 7 January 2, 2022, as determined by the State Superintendent of 8 Education, shall have their Education Trust Fund appropriation 9 in Section 3C reduced by \$1,000,000 or one-half of one 10 percent, whichever is greater. The State Superintendent of Education shall certify the list of non-compliant colleges or 11 12 universities to the Finance Director, the Chair of the House 13 Ways and Means-Education, the Chair of the Senate Finance and Taxation-Education Committee, and the Deputy Director of the 14 15 Legislative Services Agency-Fiscal Division prior to any 16 reduction in funding.

17 Section 5. (a) In addition to the appropriations 18 herein made, all gifts, grants, contributions, insurance 19 proceeds or entitlements, in excess of the amount carried in 20 this act, including grants by the Congress of the United 21 States, municipalities or counties, to any department, 22 division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby 23 24 appropriated and, in the event the same are recurring, are 25 reappropriated to such department, division, board, bureau,

1 commission, agency, institution, office or officer to be used 2 only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, 3 4 municipal and educational entities are authorized to disburse 5 such sums as deemed necessary by mutual agreement between said 6 entities and the State of Alabama, Department of Examiners of 7 Public Accounts to partially defray the cost of auditing 8 services performed by said agency. All such sums are hereby 9 appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be 10 11 expended through the fund established by Section 41-5A-22, 12 Code of Alabama 1975.

13 (b) The State Superintendent of Education shall 14 encourage the Local Education Agencies to use federal stimulus 15 funds provided by the Congress of the United States through 16 the Elementary and Secondary School Emergency Relief Fund for 17 one-time, non-recurring allowable expenses to address the 18 coronavirus pandemic in Alabama public schools. The Superintendent shall periodically report to the Finance 19 20 Director, Chairs of the Senate Finance and Taxation-Education 21 Committee, House Ways and Means-Education Committee, and 22 Deputy Director of the Legislative Services Agency, Fiscal 23 Division, regarding the planned and actual expenditures of 24 these funds by the Local Education Agencies.

1 (c) The Local Education Agencies shall expend no 2 less than \$100,000,000 of all federal stimulus funds provided 3 by the Congress of the United States to address the 4 coronavirus pandemic in Alabama public schools to implement 5 the safely opening schools program, to include, but not 6 limited to: screening, testing, isolation and quarantine of 7 students and school personnel with symptoms, in order to 8 protect students, teachers, and support personnel for schools 9 to return to full-time in-person education. Local school 10 boards shall have the choice to utilize the funds for the 11 above purposes to the degree that meets their individual 12 needs.

13 Section 6. The State Superintendent of Education 14 shall make requisitions to the State Comptroller in favor of 15 the proper beneficiary in accordance with the law and rules 16 and regulations governing the expenditure or disbursement of 17 any and all funds appropriated to the State Department of 18 Education and/or the State Board of Education in this act. 19 whereupon the Comptroller shall issue her warrant therefor. 20 All other appropriations in this act shall be paid after 21 proper requisitions are made to the State Comptroller in the 22 manner now provided by law.

23 Section 7. Nothing in this act shall be construed to 24 affect or repeal any law authorizing or permitting any 25 college, school or other education or eleemosynary institution

1 of the State to receive, collect or disburse any fees, 2 tuitions, charges, sales, endowments, trusts or income 3 therefrom, which are now or may hereafter be authorized to 4 receive, collect or disburse. The receiving college, school or 5 institution shall further maintain separate accounts for such 6 receipts or shall maintain a system of accounting which will 7 show a cash flow of such receipts received under the provision 8 of this appropriation.

9 Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies 10 11include the amounts necessary and said departments, boards, 12 offices, commissions, and agencies are hereby directed to make 13 the transfer of funds to the State Personnel Department in the 14 amounts enumerated in the general appropriations act for the 15 fiscal year ending September 30, 2022. All agencies and 16 institutions enumerated in this act that receive services from 17 other governmental agencies enumerated in this act or the 18 general appropriations act shall make full payment in a timely 19 manner (as determined by the Department of Finance) for such 20 services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made

and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

4 Section 10. Upon certification to the Director of 5 Finance by the State Attorney General that a federal court has 6 ordered the State of Alabama to pay claims, attorney fees, or 7 other costs relating to said court order, funds are hereby 8 appropriated to the affected department, board, bureau, or 9 commission in the amount necessary to satisfy that court 10order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this 11 12 appropriation act. Such appropriations are conditioned upon 13 the availability of funds and a determination by the Director 14 of Finance that other current appropriations are not available 15 for court-ordered payments.

16 Section 11. Local boards of education may exercise 17 flexibility among line item expenditures, not to create a 18 reduction of earned teacher units and/or local board of 19 education support personnel.

20 Section 12. The State Superintendent of Education 21 may approve a request by a local board of education for 22 redirecting Other Current Expense funds designated for 23 pass-through calculations to their local Child Nutrition 24 Program if the redirected funds do not prevent the Child

Nutrition Program of that local board of education from
 maintaining a one-month fund balance.

3 Section 13. The appropriations made herein to the 4 departments, boards, offices, commissions and agencies include 5 the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$930 per month for each 6 7 full-time employee for the fiscal year ending September 30, 8 2022. The State Employees' Insurance Board will adjust the 9 insurance program wherever appropriate to maintain the aforementioned fixed rate. 10

11 Section 14. Notwithstanding any other provisions of 12 this act or any other act, any amount from appropriations for 13 the fiscal year ending September 30, 2021 to the various state 14 agencies and institutions in this act, including appropriations from the Education Trust Fund, which are 15unexpended and reverted on September 30, 2021 are hereby 16 17 reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2021. 18

19 Section 15. (a) The At-Risk and High Hopes 20 appropriations made to the State Department of Education shall 21 be expended as follows: 50% shall be at the discretion of the 22 State Superintendent of Education and 50% shall be awarded in 23 the form of grants to school systems/entities for activities 24 or programs designed to enhance outcomes for At-Risk Students. 25 At-Risk Students shall be defined as students who have not met

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1 proficiency standards for state accountability assessments and 2 one or more of the following apply: the student attends a 3 Title I school; qualifies for free or reduced lunch; qualifies 4 for special education or Tier III intervention; or is an 5 English language learner. In the awarding of grants, 6 preference will be given to undertakings that will directly 7 impact student achievement and improve performance on state 8 assessments to include remediation for students, after-school 9 and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance 10 11 reading and mathematics abilities in students, activities that 12 increase grade-to-grade promotion, career and college 13 readiness and early warning and prevention programs. Programs 14 must employ evidence-based practices and measure student 15 growth and achievement using research-based norms and 16 criterion. Funds should be awarded on a per-pupil basis, with 17 no more than ten percent of the grant award going toward 18 personnel costs.

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as

1 appropriate. The grant application process must require 2 districts to submit plans to the Alabama State Department of 3 Education detailing their intended use of the grant funds with 4 regard to student proficiency and growth. Grants may be 5 awarded any time after July 1st so schools can prepare for the 6 new school year. Notwithstanding the foregoing, the Alabama 7 State Department of Education's Division of Administrative and 8 Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2021. No funding will 9 be available until October 1, 2021. Grantees will have no 1011 guarantee of funding until October 1, 2021.

12 (c) Upon the awarding of any grant funds, the 13 Alabama State Department of Education must submit a report to 14 the Chairs of the House Ways and Means-Education Committee and 15 the Senate Committee on Finance and Taxation-Education and the 16 Deputy Director of the Legislative Services Agency-Fiscal 17 Division, that shall indicate the grant-recipient districts and each district's plan for those funds. Those districts 18 19 shall submit follow-up reports indicating the results of those 20 plans from the previous school year by July 31, 2022.

Section 16. All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, Finance

Director, and the Deputy Director of the Legislative Services
 Agency-Fiscal Division regarding the proposed expenditures and
 usage of the funds appropriated in the fiscal year ending
 September 30, 2022.

5 Section 17. If any section, paragraph, sentence, 6 clause, provision or portion of this act or all or any portion 7 of the appropriations herein made is held unconstitutional or 8 invalid, it shall not affect any other section, paragraph, 9 sentence, clause, provision or portion of this act or any 10 other appropriation or appropriations or portion thereof 11 hereby made not in and of itself unconstitutional or invalid.

Section 18. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 19. This act shall become effective on
October 1, 2021.

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4	President and Presiding Officer of the Senate	
5	Mac McCutchen	
6	Speaker of the House of Representatives	
7 8 9 10 11 12 13 14 15	SB189 Senate 18-MAR-21 I hereby certify that the within Act originated in and passed the Senate, as amended. Patrick Harris, Secretary.	
16 17 18	House of Representatives Amended and passed 27-APR-21	
19		
20 21 22	Senate concurred in House amendment 29-APR-21	
23 24	By: Senator Orr $ \begin{array}{c}                                     $	

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HOUSE ACTION	DATE: 3-18 202	RD1RFD 1LIAMC		This bill having been referred by the	House to its standing committee on	acted upon by such committee in	ed	This $22^{n}$ day of $\frac{1}{n}$ , 2022	Dill fould Chairperson		DATE: 4.72 20	RF (あらい) RD20		DATE: 20		Committee		I hereby certify that the Resolution as required in Section C of Act No. 81-889	was adopted and is attached to the Bill, SB	YEAS NAYS	JEFF WOODARD
SENATE ACTION	I hereby certify that the Resolution as	required in Section C of Act No. 81-889 was adopted and is attached to the Bill,	SB	PAT	Secretary		I hereby certify that the notice & proof is	attaction to the plin, do as required in the General Acts of Ala- hama 1975 Act No. 919	PATRICK HARRIS	Secretary	-	CONFERENCE COMMITTEE	Senate Conferees								
	PONSOR	CO-SPONSORS	2 4 DARAGUET 19	V CO C		4 Buflen 21	i urthattern 22	6 Wertten 23	7 avrian-Madersa	8 U. 1. 1. 1. 25	C-11-12			<u>11 Udeas Leur 28</u>	72 Roberts 29	13 JUSSICUS 30	14 Budder 31	15 Rev d 32	16 33		