

ACT #2022 - 393

HB135

219630-2

By Representative Garrett

RFD: Ways and Means Education

First Read: 13-JAN-22



1
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2023.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2023, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
14 purpose specified in subsection (b) of Section 2 of this act,
15 amounts are shown by programmatic area and the total for all
16 programs is shown so as to include estimated sources of funds
17 other than those listed in subsection (a) of Section 2 of this
18 act. For the purpose of this act, "ETF" shall mean the
19 Education Trust Fund and "Federal and Local Funds" shall mean
20 all gifts, grants, contributions, or entitlements, including
21 grants by the Congress of the United States, municipalities or
22 counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, Public School Fund and other listed funds
4 and are hereby made for the support of public education in
5 Alabama for the fiscal year ending September 30, 2023, and the
6 appropriations herein made shall be subject to the provisions,
7 terms, conditions and limitations of the Budget and Financial
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
9 the provisions of the Budget Management Act of 1976 (Code of
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	3A. Legislative Branch:		
3	1. Examiner of Public Accounts:		
4	(a) Audit Services Program ...	10,681,750	10,681,750
5	SOURCE OF FUNDS:		
6	(1) ETF.....	10,681,750	
7	Total Examiner of Public Ac-		
8	counts.....	10,681,750	10,681,750
9	The Department of Examiners of		
10	Public Accounts is hereby au-		
11	thorized to examine as deemed		
12	necessary all appropriations		
13	herein made for compliance		
14	with the laws of the State of		
15	Alabama. Any examination per-		
16	formed shall be in accordance		
17	with the provisions of Title		
18	41, Chapter 5A, Code of Ala-		
19	bama 1975.		
20	2. Legislative Services Agency:		
21	(a) Legislative Operations and		
22	Support Program.....	3,665,577	3,665,577
23	SOURCE OF FUNDS:		
24	(1) ETF.....	3,665,577	
25	Total Legislative Services		
26	Agency.....	3,665,577	3,665,577
27			
28			
29	3. Legislature:		
30	(a) Legislative Operations and		
31	Support Program	4,286,632	4,286,632
32	SOURCE OF FUNDS:		
33	(1) ETF.....	4,286,632	
34			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	4,286,632	4,286,632
2			
3	3B. Executive Branch:		
4	1. American Legion and Auxil-		
5	iary Scholarships:		
6	(a) Financial Assistance Pro-		
7	gram, Estimated.....	112,500	112,500
8	SOURCE OF FUNDS:		
9	(1) ETF.....	112,500	
10	Total American Legion and Aux-		
11	iliary Scholarships	112,500	112,500
12	To be expended under the pro-		
13	visions of Sections 16-31-1		
14	through 16-31-4, Code of Ala-		
15	bama 1975.		
16	2. Archives and History, De-		
17	partment of:		
18	(a) Historical Resources Man-		
19	agement Program.....	7,618,890	7,618,890
20			
21	SOURCE OF FUNDS:		
22	(1) ETF.....	7,618,890	
23	Total Archives and History,		
24	Department of.....	7,618,890	7,618,890
25	The above appropriation shall		
26	be expended to support the		
27	educational functions of the		
28	Department of Archives and		
29	History. Of the above appro-		
30	priation, \$10,000 shall be		
31	expended for the Men's Hall of		
32	Fame.		
33	3. Arts, State Council on the:		
34	(a) Fine Arts Program	7,630,969	881,700
			8,512,669

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$1,150,000 shall be expended		
3	for the Alabama Center for the		
4	Arts, of which \$475,000 shall		
5	be expended for the Alabama		
6	Center for the Arts Founda-		
7	tion.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	7,630,969	
10	(2) Federal and Local Funds ..	881,700	
11	Total Arts, State Council on		
12	the.....	7,630,969	8,512,669
13	4. Child Abuse and Neglect Pre-		
14	vention, Department of:		
15	(a) Social Services Program ..	7,268,270	7,268,270
16	In accordance with Sections		
17	26-16-1 et seq., Code of Ala-		
18	bama 1975.		
19	SOURCE OF FUNDS:		
20	(1) ETF-Transfer.....	7,268,270	
21	Total Child Abuse and Neglect		
22	Prevention, Department of	7,268,270	7,268,270
23	5. Commerce, Department of:		
24	(a) Industrial Development		
25	Training Institute Program .	74,890,922	74,890,922
26	Of the above appropriation,		
27	\$11,138,768 shall be expended		
28	for the Industrial Development		
29	and Training Program;		
30	\$7,622,003 shall be expended		
31	for the Industrial Training		
32	Program - Operations and Main-		
33	tenance; \$900,000 shall be		
34	expended for a marketing cam-		
35	paign for technical education;		
36	\$400,000 shall be expended for		
37	a Rural Marketing Program that		
38	features products from Alabama		
39	companies in rural counties;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,239,840 shall be expended		
2	for the Modern Manufacturing		
3	Pilot Project; \$600,000 shall		
4	be expended for the Alabama		
5	Workforce Council to manage		
6	the Alabama Credential Regis-		
7	try, to develop the annual		
8	Compendium of Valuable Creden-		
9	tials by using the two-tiered		
10	non-degree credential quality		
11	assurance review process es-		
12	tablished in the bylaws of the		
13	Alabama Committee on		
14	Credentialing and Career Path-		
15	ways, and to provide technical		
16	assistance to credential pro-		
17	viders in registering creden-		
18	tials to the Alabama Creden-		
19	tial Registry; and \$52,990,311		
20	shall be expended for		
21	Workforce Development, of		
22	which \$1,000,000 shall be ex-		
23	pended for the STEM Council,		
24	\$500,000 shall be expended for		
25	the Alabama Workforce Training		
26	Center and \$2,167,500 shall be		
27	provided to regional councils		
28	to develop leadership strate-		
29	gies in the local areas. Each		
30	region will set measurable		
31	goals through a planning pro-		
32	cess to: determine current and		
33	future skills needed in the		
34	local area; develop seamless		
35	educational pathways; and		
36	align funding with identified		
37	local workforce needs.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	74,890,922	
40	Total Commerce, Department of	74,890,922	74,890,922
41	The funds appropriated for		
42	Workforce Development are to		
43	be expended for those costs		
44	incurred by the State in hon-		
45	oring commitments to pay		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	workforce development costs,		
2	including services and other		
3	assistance and expenses of		
4	recruitment and training of a		
5	company's workforce, that are		
6	undertaken to induce companies		
7	to locate and expand their		
8	operations in Alabama (de-		
9	scribed hereinafter as a "Pro-		
10	ject") and to develop and im-		
11	plement training, placement		
12	and recruitment programs that		
13	will improve development and		
14	expand the State's workforce.		
15	Such costs include, but are		
16	not limited to: (i) AIDT oper-		
17	ating costs directly related		
18	to a Project; (ii) wages and		
19	benefits for trainers engaged		
20	by AIDT for the purpose of a		
21	Project; (iii) costs which the		
22	State has agreed to pay under		
23	the terms of a Project Agree-		
24	ment with a company that are		
25	necessary and reasonable		
26	charges incurred by the com-		
27	pany or its affiliates for		
28	personnel providing training		
29	to the company's employees,		
30	whether those trainers are		
31	employees of the company or		
32	its vendors or suppliers, in-		
33	cluding wages, benefits and		
34	travel (domestic and, when		
35	necessary, international);		
36	(iv) any necessary materials,		
37	equipment, manuals, or other		
38	relevant training materials;		
39	(v) the costs incurred for		
40	purchasing or repairing or		
41	replacing training tools and		
42	equipment; (vi) costs incurred		
43	for the purchase or construc-		
44	tion and maintenance of train-		
45	ing facilities; (vii) travel		
46	expenses for prospective and		
47	current employees and train-		
48	ees, including travel, food,		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lodging, relocation, and other			
2	costs necessary and reasonable			
3	to enable the company to se-			
4	cure a qualified workforce;			
5	and (viii) outside training			
6	fees. The above funds appro-			
7	priated for Workforce Develop-			
8	ment shall be expended primar-			
9	ily for the training of Ala-			
10	bama residents. It is further			
11	the intent that contracts with			
12	vendors to provide workforce			
13	training shall be inclusive			
14	and reflect the racial and			
15	gender diversity of the State.			
16	The Secretary of the Depart-			
17	ment of Commerce shall report			
18	quarterly to the Chairs of the			
19	Senate Committee on Finance			
20	and Taxation-Education, the			
21	House Ways and Means-Education			
22	Committee and the Legislative			
23	Fiscal Officer any funds allo-			
24	cated for workforce training.			
25	Such report shall include a			
26	summary of the persons trained			
27	and the vendors providing the			
28	training. The report shall			
29	contain information including			
30	the residence, race and gender			
31	of the persons trained and of			
32	the principal or majority			
33	owner of the firm or business			
34	contracted with to provide the			
35	training services.			
36	6. Community College System			
37	Board of Trustees, Alabama:			
38	(a) Operations and Maintenance			
39	.....	385,069,149	352,053,777	737,122,926
40	(b) Auxiliary Enterprises		13,039,123	13,039,123
41	(c) Restricted Funds		477,362,453	477,362,453
42	(d) Operations and Maintenance			
43	for Postsecondary Prison			
44	Education.....	19,593,615		19,593,615
45	Of the above appropriation,			
46	\$2,500,000 shall be expended			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Perry County Facility;			
2	up to \$1,999,901 shall be ex-			
3	pended for Therapeutic Educa-			
4	tion; up to \$2,500,000 shall			
5	be expended for the operations			
6	and maintenance of the			
7	LifeTech Institute in			
8	Thomasville; and \$1,000,000			
9	shall be expended for a Day			
10	Reporting Center pilot pro-			
11	gram.			
12	(e) Adult Education Program ..	13,814,656	17,867,774	31,682,430
13	(f) Special Populations Train-			
14	ing.....	4,725,281		4,725,281
15	The above appropriation shall			
16	be expended for education and			
17	training programs to prepare			
18	individuals designated as spe-			
19	cial populations, as deter-			
20	mined by the Chancellor, for			
21	entry into the workforce			
22	through pre-employment skills			
23	training, and intensive career			
24	technical training.			
25	(g) Mine Safety Training Pro-			
26	gram at Bevill State Commu-			
27	nity College.....	350,000		350,000
28	(h) Postsecondary Education			
29	Department - Administration .	13,739,913	10,745,994	24,485,907
30	Of the above appropriation,			
31	\$1,335,442 shall be expended			
32	for property and capital pur-			
33	chases and improvements, as			
34	deemed necessary by the Chan-			
35	cellor.			
36	(i) Postsecondary/Tech Col-			
37	leges - Truck Driver Train-			
38	ing.....	240,790	2,000,000	2,240,790
39	Of the above appropriation,			
40	\$240,790 shall be expended for			
41	the Truck Driver Training Pro-			
42	gram at Central Alabama Commu-			
43	nity College. The above appro-			
44	priation from earmarked funds			
45	is estimated and shall be ex-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended pursuant to Section		
2	32-5-313, Code of Alabama		
3	1975.		
4	(j) Industry Certification		
5	Initiatives.....	7,160,778	7,160,778
6	Industry Certification Initia-		
7	tives funds shall be distrib-		
8	uted by the Alabama Community		
9	College System Board of Trust-		
10	ees. Of the above appropria-		
11	tion, \$3,750,000 shall be ex-		
12	pended for workforce develop-		
13	ment initiatives and \$600,000		
14	shall be expended for career		
15	coaches. The Chancellor of the		
16	Alabama Community College Sys-		
17	tem shall report quarterly to		
18	the Chairs of the Senate Com-		
19	mittee on Finance and Taxa-		
20	tion-Education, the House Ways		
21	and Means-Education Committee		
22	and the Legislative Fiscal		
23	Officer any funds expended for		
24	industry certification initia-		
25	tives.		
26	(k) Marion Military Institute .	10,259,104	10,259,104
27	Of the above appropriation,		
28	\$125,000 shall be expended for		
29	the Military Hall of Honor.		
30	(l) Alabama Technology Network		
31	.....	5,956,736	5,956,736
32	Of the above appropriation to		
33	the Alabama Technology Net-		
34	work, \$503,906 shall be ex-		
35	pended for workforce training.		
36	(m) Dual Enrollment	26,182,385	10,000,000
37	Of the above appropriation,		
38	\$200,000 shall be expended for		
39	a Dual Enrollment Program at		
40	Murphy University Center which		
41	shall be available to students		
42	in the state. The remaining		
43	appropriation shall be ex-		
44	pended at the direction of the		
45	Chancellor of the Alabama Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	community College System to con-		
2	tinue, expand, and develop a		
3	dual enrollment scholarship		
4	program for academic and ca-		
5	reer-technical education pro-		
6	grams. The Chancellor will		
7	work with business and indus-		
8	try partners to allocate the		
9	funds in a manner consistent		
10	with addressing identified		
11	needs in the State of Alabama.		
12	Such allocations will further		
13	and/or accommodate the contin-		
14	uation and expansion of dual		
15	enrollment programs.		
16	(n) Science, Technology, Engi-		
17	neering, Arts and Math		
18	(STEAM) Project.....	600,000	600,000
19	(o) Volunteer EMSP Certifica-		
20	tions.....	125,000	125,000
21	Pursuant to Sections 22-18-60,		
22	et seq., Code of Alabama 1975.		
23	(p) Automotive Workforce		
24	Training Scholarship Program		
25	.....	300,000	300,000
26	The Board of Trustees of the		
27	Alabama Community College Sys-		
28	tem, in consultation with the		
29	Alabama Industrial Development		
30	and Training Institute, shall		
31	establish qualifications for		
32	the award of scholarships to		
33	high school students and		
34	adults enrolled in a state		
35	educational program relating		
36	to the automotive manufactur-		
37	ing industry and shall further		
38	provide for the implementation		
39	and administration of the		
40	scholarships. Scholarship re-		
41	cipients shall be selected by		
42	the Board, in consultation		
43	with a scholarship committee,		
44	comprised of members of the		
45	Board of Directors of the Ala-		
46	bama Automotive Manufacturers		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Association, from applications			
2 submitted to the association.			
3 The Board shall file a report			
4 with the Chairs of the Senate			
5 Committee on Finance and Taxa-			
6 tion-Education, the House Ways			
7 and Means-Education Committee,			
8 the Legislative Fiscal Offi-			
9 cer, and the Finance Director			
10 on September 30, 2023 regard-			
11 ing the total number of schol-			
12 arships awarded for the Fall			
13 term of the 2022-2023 academic			
14 year and the institution at-			
15 tended by the scholarship re-			
16 cipients. The report shall			
17 also include the name of each			
18 scholarship recipient and the			
19 number of years the recipient			
20 has received a scholarship.			
21 (q) Distance Learning Program .	3,375,000		3,375,000
22 (r) Automotive Manufacturing			
23 Workforce Development Pro-			
24 gram.....	312,500		312,500
25 (s) Smart Career Workforce			
26 Project.....	200,000		200,000
27 The above appropriation shall			
28 be expended to promote smart			
29 careers, support soft skill			
30 development through engagement			
31 opportunities for youth, de-			
32 velop and implement an effec-			
33 tive smart career awareness			
34 campaign for students, par-			
35 ents, and the underemployed;			
36 and to implement a national			
37 recruitment campaign to at-			
38 tract talent at all levels of			
39 experience across high-growth,			
40 high demand occupations.			
41 (t) Alabama Workforce Council			
42 Committee on Credentialing			
43 and Career Pathways	1,000,000		1,000,000
44 The Alabama Community College			
45 System shall expend the above			
46 appropriation to support the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	work of the Alabama Workforce		
2	Council's Committee on		
3	Credentialing and Career Path-		
4	ways (ACCCP). The exclusive		
5	purpose is to provide support		
6	to community and technical		
7	colleges to assist students in		
8	earning industry-recognized		
9	credentials of value included		
10	in the Alabama Credential Reg-		
11	istry and on the ACCCP's an-		
12	nuual list of valuable creden-		
13	tials beginning in December		
14	2022, and to support students'		
15	completion of education and		
16	training programs aligned to		
17	in-demand career fields on the		
18	ACCCP's lists of regional and		
19	statewide occupations and ca-		
20	reer pathways. The goal is to		
21	increase the number of adults		
22	entering sector-specific ca-		
23	reer pathways which lead to		
24	employment in high-demand oc-		
25	cupations providing fam-		
26	ily-sustaining wages. The ACCS		
27	shall submit annually, not		
28	later than April 30th, to the		
29	Alabama Legislature, a report		
30	indicating the number of stu-		
31	dents who have earned creden-		
32	tials through programs sup-		
33	ported in whole or in part		
34	with this appropriation, and		
35	upon implementation of the		
36	statewide ATLAS tool, employ-		
37	ment outcomes of such students		
38	one and five years after pro-		
39	gram completion. The Chancel-		
40	lor of the Alabama Community		
41	College System shall report		
42	quarterly to the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation-Education, the		
45	House Ways and Means-Education		
46	Committee and the Legislative		
47	Fiscal Officer any funds ex-		
48	pende for industry certifica-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion initiatives.		
2	(u) The Women's Fund of		
3	Greater Birmingham Program .	750,000	750,000
4	The above appropriation shall		
5	be expended to support stu-		
6	dents in obtaining certifica-		
7	tions and post-secondary de-		
8	grees, to aid in scholarships,		
9	support services including		
10	transportation, tuition and		
11	fees, and academic support		
12	services. This appropriation		
13	is contingent upon the Women's		
14	Fund of Greater Birmingham		
15	providing a match of private		
16	funding and programmatic sup-		
17	ports of \$400,000. The Fund		
18	shall file a report no later		
19	than December 31, 2023 to the		
20	Governor and the Chairs of the		
21	Senate Committee on Finance		
22	and Taxation-Education and the		
23	House Ways and Means-Education		
24	Committee detailing the costs,		
25	benefits, and economic impacts		
26	on the Fund.		
27	(v) ACCS Innovation Center ...	15,000,000	15,000,000
28	(w) LPN Programs.....	2,000,000	2,000,000
29	The above appropriation shall		
30	be expended to establish new		
31	and to support current		
32	stand-alone LPN programs		
33	throughout the state.		
34	(x) Career Tech Equipment	5,000,000	5,000,000
35	To provide new or updated		
36	equipment for career and tech-		
37	nical education programs in		
38	order to ensure that programs		
39	meet current business and in-		
40	dustry standards to provide		
41	students with the training and		
42	skills necessary to provide a		
43	workforce for new, existing,		
44	or expanding jobs.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	515,754,907	
3	(2) ACS Truck Driver Fund		2,000,000
4	(3) Dual Enrollment Tax Credit		
5	Fund.....		10,000,000
6	(4) Federal and Other Funds ..	871,069,121	
7	Total Community College System		
8	Board of Trustees, Alabama ...	515,754,907	883,069,121
			1,398,824,028

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as provided below. The following amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2021 figures: \$100,000 shall be distributed to Ingram State Technical College; \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$595,875 shall be distributed to Calhoun Community College for the expansion of the Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community College for distance support; \$183,625 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$240,750 shall be distributed to Lawson State Community College; \$242,500 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$552,125 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$552,625 shall be distributed to Jefferson State Community College for the nursing program; \$278,875 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$427,875 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$80,000 shall be distributed to Drake State Community Technical College for a one-time equipment purchase; \$200,000 shall be distributed to Lurleen B. Wallace Community College for workforce development; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$213,250 shall be distributed to Trenholm State Community College for the Innovation Center; \$104,750 shall be dis-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tributed to Chattahoochee Valley Community College for Applied Technology Pro-		
2	gram/Career Discovery; \$30,125 shall be distributed to Reid State Technical College;		
3	\$356,125 shall be distributed to Southern Union State Community College; and the		
4	remainder shall be distributed to each of the colleges based on a distribution model		
5	consistent with the recommendations in the final report of the Alabama Community		
6	College Advisory Council on Outcomes-Based Funding, except Marion Military Insti-		
7	tute.		
8	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
9	provision of services to individuals who are receiving benefits under the Adult Edu-		
10	cation and Family Literacy Act, Title II of the federal Workforce Innovation and		
11	Opportunity Act of 2014.		
12	(4) The Chancellor of the Alabama Community College System shall report quarterly to		
13	the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways		
14	and Means-Education Committee and the Legislative Fiscal Officer any funds expended		
15	for the Alabama Technology Network.		
16	7. Cyber Technology and Engi-		
17	neering, Alabama School of:		
18	(a) Operations and Maintenance		
19	.....	9,882,789	119,572 10,002,361
20	SOURCE OF FUNDS:		
21	(1) ETF.....	9,882,789	
22	(2) Federal and Local Funds ..		119,572
23	Total Cyber Technology and		
24	Engineering, Alabama School of		
25	.....	9,882,789	119,572 10,002,361
26	8. Debt Service:		
27	(a) Payments on Endowments ...	81,880	81,880
28	Payments on endowments shall		
29	be as follows:		
30	For interest on Auburn Univer-		
31	sity Endowment ...20,280		
32	For interest on University of		
33	Alabama Endowment ...61,000		
34	For interest on Grove Hill		
35	Endowment ...600		
36	(b) Interest on Public School		
37	Fund Endowment.....	532,864	532,864
38	Interest on Public School Fund		
39	Endowment shall be as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on James Wallace Fund		
2	...275		
3	Interest on 16th Section		
4	Lands, Estimated ...410,000		
5	Interest on School Indemnity		
6	Lands, Estimated ...90,000		
7	Interest on Valueless 16th		
8	Section Land ...5,825		
9	Interest on Surplus Revenue		
10	...26,764		
11	(c) General Obligation Bonds,		
12	Estimated.....	27,285,000	27,285,000
13	The above appropriation shall		
14	be used to pay debt service on		
15	the following General Obliga-		
16	tion Bonds: Series 2014-A,		
17	Series 2016-A, Series 2016-C,		
18	Series 2018-A, and Series		
19	2018-B. In the event any of		
20	the above bonds are refunded		
21	or new General Obligation		
22	bonds are issued, debt service		
23	on these newly issued bonds		
24	may be paid from the appropri-		
25	ations made above from the		
26	Education Trust Fund contin-		
27	gent upon the recommendation		
28	of the Director of Finance and		
29	the approval of the Governor.		
30	(d) Alabama Incentives Financ-		
31	ing Authority Bonds, Esti-		
32	mated.....	3,865,256	3,865,256
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following Alabama Incen-		
36	tives Financing Authority		
37	Bonds: Series 2009-B, Series		
38	2019-A, and Series 2019-B. In		
39	the event any of the above		
40	bonds are refunded or new Ala-		
41	bama Incentives Financing Au-		
42	thority bonds are issued, debt		
43	service on these newly issued		
44	bonds may be paid from the		
45	appropriations made above from		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Education Trust Fund con-			
2	tingent upon the recommenda-			
3	tion of the Director of Fi-			
4	nance and the approval of the			
5	Governor.			
6	SOURCE OF FUNDS:			
7	(1) ETF.....	31,150,256		
8	(2) ETF, Estimated.....	81,880		
9	(3) ETF-Transfer.....	532,864		
10	Total Debt Service.....	31,765,000		31,765,000
11				
12	9. Dental Scholarship Awards,			
13	Board of:			
14	(a) Support of Other Educa-			
15	tional Activities Program ..	731,166		731,166
16	To be expended under the pro-			
17	visions of Sections 16-47-76			
18	through 16-47-81, Code of Ala-			
19	bama 1975. Of the above appro-			
20	priation, \$500,000 shall be			
21	expended on the Alabama Dental			
22	Service Program as set out in			
23	Sections 16-47-77 through			
24	16-47-81, Code of Alabama			
25	1975. Funds shall be used for			
26	forgivable loans to dental			
27	students who agree to reside			
28	and practice in counties where			
29	there is a shortage of den-			
30	tists. To determine the coun-			
31	ties with a shortage of den-			
32	tists the Board of Dental			
33	Scholarships Awards shall an-			
34	nually calculate by county a			
35	dentist shortage index, pursu-			
36	ant to Section 16-47-81, Code			
37	of Alabama 1975, by dividing			
38	the population of the county			
39	by the per capita number of			
40	recommended dentists. In addi-			
41	tion to the dentist shortage			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	index, the Board shall give		
2	preference to dentists that		
3	reside in a county with a den-		
4	tist shortage, and shall con-		
5	sider the percentage of den-		
6	tists in a county that are		
7	over the age of 65, the proba-		
8	bility of economic success and		
9	the proximity of a county to a		
10	major metropolitan area in		
11	determining the counties eli-		
12	gible for the loan recipient.		
13	Annually the Board shall com-		
14	pile a list of ten counties		
15	for the loan recipient to		
16	choose from to practice. The		
17	recipient must spend an aver-		
18	age of 20 hours a week on an		
19	annual basis practicing direct		
20	patient care in the designated		
21	county for a minimum of 5		
22	years to qualify for forgive-		
23	ness of the loan. The Board		
24	shall file a report with the		
25	Chairs of the Senate Committee		
26	on Finance and Taxa-		
27	tion-Education, the House Ways		
28	and Means-Education Committee,		
29	the Legislative Fiscal Officer		
30	and the Finance Director on		
31	October 1, 2022 regarding the		
32	total number of scholarships		
33	awarded for the fall term of		
34	the 2021-2022 academic year		
35	and the institution attended		
36	by the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has re-		
41	ceived a scholarship.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	731,166	
44	Total Dental Scholarship		
45	Awards, Board of.....	731,166	731,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
10. Early Childhood Education, Department of:			
(a) Social Services Program ..	186,198,945	31,474,000	217,672,945
The proposed spending plan for the ETF monies included in the above program is as follows:			
Marketing Campaign for Alabama Family Central ...750,000			
Summer/After School Program ...1,511,714			
Strong Start/Strong Finish ...4,000,000			
Office of School Readiness ...173,745,222			
Operations and Maintenance ...1,192,009			
Home Instruction for Parents of Preschool Youngsters (HIPPPY)/First Teacher Home Visiting Program ...5,000,000			
(b) Children's Policy Council Program.....		500,000	500,000
SOURCE OF FUNDS:			
(1) ETF.....	186,198,945		
(2) Children's Policy Council Fund.....		500,000	
(3) Federal and Local Funds ..		31,474,000	
Total Early Childhood Educa- tion, Department of	186,198,945	31,974,000	218,172,945
It is the intent of the Legis- lature that the above appro- priation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	successful parts of Pre-K-3rd			
2	initiatives in order to estab-			
3	lish a strong foundation of			
4	early learning experiences			
5	that promotes student achieve-			
6	ment and success. It is the			
7	intent of the Legislature that			
8	the Department notify the mem-			
9	bers of each local legislative			
10	delegation (whenever possible)			
11	prior to grants being awarded			
12	in each legislative district.			
13	The Department shall notify			
14	the legislative delegation of			
15	the amount of the grant, the			
16	recipient of the grant and the			
17	date the grant is awarded.			
18	11. Economic and Community Af-			
19	fairs, Alabama Department of:			
20	(a) Rural Broadband Grant Pro-			
21	gram.....	25,000,000		25,000,000
22	(b) Research and Development			
23	Grant Program.....	5,000,000		5,000,000
24	The Department shall be eligi-			
25	ble for an administrative fee			
26	not to exceed two and one-half			
27	percent (2.5%) of the sum ap-			
28	propriated herein.			
29	(c) Electric Vehicle Technol-			
30	ogy Education Program	1,000,000		1,000,000
31	SOURCE OF FUNDS:			
32	(1) ETF.....	1,000,000		
33	(2) ETF-Transfer.....	30,000,000		
34	Total Economic and Community			
35	Affairs, Alabama Department of			
36	.....	31,000,000		31,000,000
37				
38	12. Education, State Board of -			
39	Local Boards of Education:			
40	(a) Foundation Program	4,235,029,022	723,240,625	4,958,269,647

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$9,839,874 is to be expended		
3	for the conversion and modern-		
4	ization of the Alabama Student		
5	Information Management System		
6	(ASIMS). ASIMS will allow the		
7	continued support and mainte-		
8	nance of the Information Man-		
9	agement System which permits		
10	each local Education Agency		
11	and the State Department of		
12	Education to comply with all		
13	state and federal accountabil-		
14	ity standards and reporting		
15	obligations. These funds shall		
16	be expended for the State De-		
17	partment of Education's Fiscal		
18	Year 2023 costs for implemen-		
19	tation of the new ASIMS.		
20	(b) Transportation Program ...	405,738,903	405,738,903
21	The rate per day for two per-		
22	sonal days and five sick days		
23	for transportation personnel		
24	shall be \$50. The State De-		
25	partment of Education shall		
26	develop a plan to fund and		
27	replace school buses that have		
28	been in service for more than		
29	ten years. The plan shall take		
30	into consideration the age and		
31	mileage of eligible buses and		
32	the number of eligible buses		
33	that run morning and afternoon		
34	routes. The Department shall		
35	provide a copy of the plan to		
36	the Chair of the House Ways		
37	and Means-Education Committee,		
38	the Chair of the Senate Com-		
39	mittee on Finance and Taxa-		
40	tion-Education, and the Legis-		
41	lative Fiscal Officer by the		
42	5th legislative day of the		
43	2023 Regular Session.		
44	(c) At-Risk Student Program ..	20,967,734	20,967,734
45	Each district shall receive		
46	its pro-rata share for each		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	student who is defined as be-		
2	ing at-risk of dropping out of		
3	school or is performing at an		
4	academic level below current		
5	grade placement. At-Risk funds		
6	may be expended for student		
7	programs to improve the effi-		
8	ciency and utilization of		
9	technology-based educational		
10	resources in the classroom. Of		
11	the above appropriation,		
12	\$200,000 shall be used for a		
13	grant program to provide Title		
14	I Schools with feminine hy-		
15	giene products pursuant to		
16	HB50 of the 2022 Regular Ses-		
17	sion. Of the above appropria-		
18	tion, \$400,000 shall be allo-		
19	cated for the Jones Valley		
20	Teaching Farm. Of the above		
21	appropriation, \$150,000 shall		
22	be allocated for the Retired		
23	Senior Volunteer Program,		
24	which shall be used for stu-		
25	dent tutoring and mentoring.		
26	The funds allocated to the		
27	Retired Senior Volunteer Pro-		
28	gram shall not be used for		
29	salaries. The program shall		
30	file a report on October 1,		
31	2022 with the Department of		
32	Education, the Chairs of the		
33	Senate Committee on Finance		
34	and Taxation-Education, the		
35	House Ways and Means-Education		
36	Committee, the Finance Direc-		
37	tor, and the Legislative Fis-		
38	cal Officer regarding the num-		
39	ber of volunteer hours pro-		
40	vided statewide and to each		
41	local school system for the		
42	prior year.		
43	(d) Endowment Interest Pro-		
44	gram-Public School Fund,		
45	Estimated.....	532,864	532,864
46	(e) Public School Fund, Esti-		
47	mated.....	215,000,000	215,000,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding Section			
2	16-13-234, Code of Alabama			
3	1975, the local boards of edu-			
4	cation shall request waivers			
5	to spend Public School Funds			
6	appropriated in this Act, af-			
7	ter the payment of pledged			
8	debt service or obligated cap-			
9	ital projects, for other oper-			
10	ating expenses.			
11	(f) Board of Adjustment	750,800		750,800
12	(g) School Nurses Program	49,579,875		49,579,875
13	To be distributed so that each school system shall receive one nurse and an addi-			
14	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
15	bership during the first 20 scholastic days after Labor Day of the preceding school			
16	year. The School Nurses Program shall use the following salary matrix to determine			
17	nursing salaries, based on 182 contract days. The pay of any part-time employee			
18	shall conform to the pro-rata share of the following matrix:			
19	Years Expe-			
20	rience	LPN	RN	RN/MS
21	less than 3	22,181	42,198	48,531
22	3 but less			
23	than 6	24,379	46,415	53,372
24	6 but less			
25	than 9	25,427	48,447	55,714
26	9 but less			
27	than 12	25,758	49,096	56,462
28	12 but less			
29	than 15	26,222	49,989	57,485
30	15 but less			
31	than 18	26,797	51,128	58,801
32	18 but less			
33	than 21	27,119	51,789	59,557
34	21 but less			
35	than 24	27,444	52,450	60,320
36	24 but less			
37	than 27	28,027	53,074	60,944
38	27 or more	28,611	53,699	61,569
39	(h) Information Technology			
40	Services Program.....	20,413,127		20,413,127

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended by local school		
3	systems towards the position		
4	of a District Technology Coordi-		
5	nator that meets the job		
6	description and qualifications		
7	established by the State Board		
8	of Education. Of the above		
9	appropriation, \$10,454,000		
10	shall be used to improve		
11	cybersecurity, including pro-		
12	tection of data and infra-		
13	structure. The State Depart-		
14	ment of Education shall allo-		
15	cate this portion of the ap-		
16	propriation in equal parts to		
17	each local education agency,		
18	including the Alabama Insti-		
19	tute for Deaf and Blind, the		
20	Alabama School for Math and		
21	Science, the Alabama School of		
22	Fine Arts, the Alabama School		
23	of Cyber Technology and Engi-		
24	neering, and the Department of		
25	Youth Services School through		
26	applications submitted to the		
27	Department. Allocations shall		
28	be used to fund network admin-		
29	istration and/or technology		
30	that sustains, complements,		
31	upgrades, or augments current		
32	security measures. The Depart-		
33	ment shall consult with the		
34	Alabama Leaders in Educational		
35	Technology (ALET) to implement		
36	this allocation, and to assist		
37	school systems' effective use		
38	of these funds, including but		
39	not limited to, conducting		
40	workshops, training, and col-		
41	laborative support for		
42	cybersecurity. Of the above		
43	appropriation, \$50,000 shall		
44	be directed to Alabama Leaders		
45	in Educational Technology		
46	(ALET) to assist school sys-		
47	tems' effective use of these		
48	funds, including but not lim-		

	Education Trust	Earmarked Funds	Appropriation To-		
	Fund		tal		
1	ited to, conducting workshops,				
2	training, and collaborative				
3	support for cybersecurity.				
4	(i) Career Tech Operations and				
5	Maintenance.....	8,000,000	8,000,000		
6	(j) Current Units.....	2,000,000	2,000,000		
7	The above appropriation in-				
8	cludes funds for start-up				
9	and/or conversion of public				
10	charter schools which shall be				
11	funded at Foundation Program				
12	cost per unit in the same man-				
13	ner as other public K-12				
14	schools.				
15	(k) Student Growth.....	27,080,035	27,080,035		
16	To be distributed pursuant to				
17	the provisions of Act				
18	2021-166.				
19	(l) Math and Science Teacher				
20	Program.....	80,000,000	80,000,000		
21	To be distributed to school systems based on the provisions of Act 2021-340. The				
22	Math and Science Teacher Program shall use the following salary matrix to determine				
23	the salaries of qualified math and science teachers, based on 189 contract days. In				
24	addition to the following salaries, qualified math and science teachers employed in				
25	hard-to-staff schools shall receive an additional \$5,000 stipend.				
26	Step	Bachelor	Master	AA/EDS	Doctor
27	0	\$48,558	\$55,059	\$58,963	\$62,864
28	1	\$51,981	\$59,778	\$64,456	\$69,138
29	2	\$54,758	\$62,969	\$67,916	\$72,826
30	3	\$56,360	\$64,813	\$69,904	\$74,958
31	4	\$58,005	\$66,705	\$71,944	\$77,146
32	5	\$59,693	\$68,646	\$74,038	\$79,392
33	6	\$61,426	\$70,638	\$76,188	\$81,696
34	7	\$63,204	\$72,685	\$78,393	\$84,061
35	8	\$64,468	\$74,136	\$79,961	\$85,743
36	9	\$65,757	\$75,620	\$81,560	\$87,458
37	10	\$66,743	\$76,755	\$82,783	\$88,769
38	11	\$67,745	\$77,906	\$84,025	\$90,100
39	12	\$68,761	\$79,075	\$85,285	\$91,452

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13	\$68,761	\$79,075	\$85,285	\$91,452
2	14	\$68,761	\$79,075	\$85,285	\$91,452
3	15	\$69,796	\$80,266	\$86,570	\$92,830
4	16	\$69,796	\$80,266	\$86,570	\$92,830
5	17	\$69,796	\$80,266	\$86,570	\$92,830
6	18	\$70,853	\$81,481	\$87,881	\$94,235
7	19	\$70,853	\$81,481	\$87,881	\$94,235
8	20	\$70,853	\$81,481	\$87,881	\$94,235
9	21	\$71,931	\$82,722	\$89,217	\$95,669
10	22	\$71,931	\$82,722	\$89,217	\$95,669
11	23	\$71,931	\$82,722	\$89,217	\$95,669
12	24	\$73,030	\$83,984	\$90,581	\$97,131
13	25	\$73,030	\$83,984	\$90,581	\$97,131
14	26	\$73,030	\$83,984	\$90,581	\$97,131
15	27	\$74,151	\$85,275	\$91,971	\$98,622

SOURCE OF FUNDS:

(1) ETF.....	4,769,559,496		
(2) ETF-Transfer.....	80,000,000		
(3) Federal and Local Funds ..		723,240,625	
(4) Public School Fund, Esti- mated.....		215,532,864	
Total Education, State Board of - Local Boards of Education	4,849,559,496	938,773,489	5,788,332,985

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to

Education Trust Fund	Earmarked Funds	Appropriation Total
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the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2022-2023 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3	14.25
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Grades 4-6	20.43
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Grades 7-8	19.70
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Grades 9-12 ...	17.95
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
0	43,358	49,859	53,763	57,664	43,358
1	43,358	49,859	53,763	57,664	43,358
2	43,358	49,859	53,763	57,664	43,358
3	47,689	54,842	59,134	63,433	47,689
4	47,689	54,842	59,134	63,433	47,689
5	47,689	54,842	59,134	63,433	47,689
6	49,780	57,245	61,742	66,205	49,780
7	49,780	57,245	61,742	66,205	49,780
8	49,780	57,245	61,742	66,205	49,780
9	51,283	58,974	63,606	68,205	51,283
10	51,795	59,563	64,242	68,887	51,795
11	52,313	60,159	64,884	69,575	52,313
12	52,837	60,761	65,533	70,271	52,837

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	13	53,365	61,368	66,189	70,974	53,365
2	14	53,899	61,982	66,850	71,684	53,899
3	15	54,438	62,602	67,519	72,401	54,438
4	16	54,982	63,228	68,194	73,125	54,982
5	17	55,532	63,860	68,876	73,856	55,532
6	18	56,087	64,499	69,565	74,594	56,087
7	19	56,648	65,144	70,261	75,340	56,648
8	20	57,214	65,795	70,963	76,094	57,214
9	21	57,787	66,453	71,673	76,855	57,787
10	22	58,364	67,118	72,389	77,623	58,364
11	23	58,948	67,789	73,113	78,399	58,948
12	24	59,538	68,467	73,845	79,183	59,538
13	25	60,133	69,151	74,583	79,975	60,133
14	26	60,734	69,843	75,329	80,775	60,734
15	27	61,342	70,541	76,082	81,583	61,342
16	28	61,955	71,247	76,843	82,399	61,955
17	29	62,575	71,959	77,611	83,223	62,575
18	30	63,200	72,679	78,387	84,055	63,200
19	31	63,832	73,405	79,171	84,895	63,832
20	32	64,471	74,140	79,963	85,744	64,471
21	33	65,115	74,881	80,763	86,602	65,115
22	34	65,766	75,630	81,570	87,468	65,766
23	35	66,424	76,386	82,386	88,342	66,424

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.44% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department
of:**

(a) Administrative Services			
Program.....	324,456,029	65,491,160	389,947,189

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and	
Maintenance of	
the Department .	30,650,156

Of the above appropriation, \$5,000,000 shall be expended for a grant program to be administered by the State Superintendent of Education to ad-

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	dress unmet capital, equip-		
2	ment, or other needs of K-12		
3	schools. Individual grant		
4	amounts may not exceed		
5	\$500,000 for any one system.		
6	The Superintendent shall no-		
7	tify all members of the local		
8	legislative delegation five		
9	days prior to the announcement		
10	of any grant made to any K-12		
11	school located in the legisla-		
12	tive jurisdiction. The five		
13	days prior notice requirement		
14	shall be waived in the event		
15	of a declared emergency. The		
16	State Superintendent of Educa-		
17	tion shall report all grants		
18	awarded to the Chairs of the		
19	Senate Committee on Finance		
20	and Taxation-Education, the		
21	House Ways and Means-Education		
22	Committee, and the Legislative		
23	Fiscal Officer. Such report		
24	shall include amounts awarded		
25	and intended use of funds.		
26	Children First		
27	Trust Fund	3,050,000	
28	The above appropriation will		
29	be directed by the State De-		
30	partment of Education towards		
31	the specialized treatment of		
32	students with autism, students		
33	with emotional disabilities		
34	and students with deficit dis-		
35	orders. The Department may		
36	also allocate funds to each		
37	local educational agency as a		
38	supplemental appropriation		
39	based upon the number of stu-		
40	dents with identifiable dis-		
41	abilities.		
42	Operations and		
43	Maintenance for		
44	the Alabama		
45	Reading Initia-		
46	tive	94,239,601	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above		
2	amount, at		
3	least		
4	\$36,800,000		
5	shall be allo-		
6	cated directly		
7	to local boards		
8	of education		
9	for the employ-		
10	ment of reading		
11	coaches to work		
12	in grades K-3.		
13	At a minimum,		
14	\$80,000 shall		
15	be distributed		
16	to each local		
17	board of educa-		
18	tion for the		
19	employment of a		
20	full time read-		
21	ing coach. The		
22	remaining funds		
23	shall be dis-		
24	tributed to		
25	each local		
26	board of educa-		
27	tion pro-rata		
28	based on the		
29	number of K-3		
30	schools and/or		
31	students as de-		
32	termined by the		
33	State Depart-		
34	ment of Educa-		
35	tion. All funds		
36	are to be dis-		
37	tributed and		
38	expended for		
39	reading coaches		
40	to serve grades		
41	K, 1, 2, and 3		
42	only. It is the		
43	intent of the		
44	Legislature		
45	that funds ap-		
46	propriated for		
47	the Alabama		
48	Reading Initia-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tive be ex-			
2	pended only for			
3	the Alabama			
4	Reading Initia-			
5	tive Program.			
6	The State Su-			
7	perintendent of			
8	Education shall			
9	report			
10	semi-annually			
11	to the Chairs			
12	of the Senate			
13	Committee on			
14	Finance and			
15	Taxa-			
16	tion-Education,			
17	the House Ways			
18	and			
19	Means-Education			
20	Committee, the			
21	Permanent Joint			
22	Legislative			
23	Committee on			
24	Finances and			
25	Budgets and the			
26	Legislative			
27	Fiscal Officer,			
28	the expendi-			
29	tures for the			
30	Alabama Reading			
31	Initiative Pro-			
32	gram. Such re-			
33	port shall in-			
34	clude, but not			
35	be limited to,			
36	the specific			
37	amounts ex-			
38	pended for pro-			
39	fessional de-			
40	velopment, a			
41	summary and			
42	evaluation of			
43	summer and af-			
44	ter-school pro-			
45	gramming across			
46	the state, and			
47	on-site support			
48	for school			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coaches and			
2	support staff			
3	for Alabama			
4	Reading Initia-			
5	tive purposes			
6	only. The re-			
7	maining funds			
8	shall be ex-			
9	pended for any			
10	of the follow-			
11	ing: for the			
12	employment of			
13	state and re-			
14	gional level			
15	reading spe-			
16	cialists, for			
17	professional			
18	development and			
19	technical as-			
20	sistance to			
21	schools, to			
22	supplement the			
23	costs of local			
24	reading			
25	coaches, summer			
26	enrichment pro-			
27	grams, incen-			
28	tives for			
29	schools demon-			
30	strating the			
31	most growth in			
32	grade 3 reading			
33	achievement, or			
34	other purposes			
35	to improve K-3			
36	literacy. The			
37	remaining funds			
38	appropriated			
39	herein shall be			
40	expended in			
41	accordance with			
42	the general			
43	provisions of			
44	the Alabama			
45	Literacy Act,			
46	Chapter 16G of			
47	Title 16. The			
48	State Superin-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent of Edu-		
2	cation shall		
3	ensure these		
4	funds target		
5	the lowest per-		
6	forming		
7	schools.		
8	Certified Aca-		
9	demic Language		
10	Therapist		
11	(CALT) Stipend		
12	Program	600,000	
13	The above ap-		
14	propriation in-		
15	cludes funds to		
16	pay salary sup-		
17	plements and		
18	related benefit		
19	costs for Cer-		
20	tified Academic		
21	Language Thera-		
22	pists (CALT)		
23	and other costs		
24	of the program.		
25	Supplement		
26	amounts will be		
27	determined by		
28	the availabil-		
29	ity of funds		
30	based on the		
31	number of CALT		
32	Teachers. (1)		
33	The state of		
34	Alabama will		
35	provide an an-		
36	nual supplement		
37	of \$5,000 to		
38	any CALT that		
39	is employed		
40	full-time in a		
41	public K-12		
42	school system		
43	or public inde-		
44	pendent school		
45	and is properly		
46	certified by		
47	the state of		
48	Alabama. The		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	existing eligi-		
2	bility criteria		
3	will apply: (a)		
4	CALTs employed		
5	on less than a		
6	full-time con-		
7	tract on Octo-		
8	ber 1 will re-		
9	ceive a		
10	pro-rata share		
11	of the salary		
12	supplement. (b)		
13	CALTs employed		
14	full-time after		
15	October 1 will		
16	receive a		
17	pro-rata share		
18	of the salary		
19	supplement. (c)		
20	Any CALT em-		
21	ployed		
22	full-time in		
23	Alabama and are		
24	properly certi-		
25	fied by the		
26	state of Ala-		
27	bama will re-		
28	ceive the an-		
29	nual salary		
30	stipend. (d)		
31	CALTs employed		
32	as a substitute		
33	are not eligi-		
34	ble for the		
35	salary supple-		
36	ment. (e) CALTs		
37	who are on		
38	leave of ab-		
39	sence for more		
40	than half a		
41	school year		
42	will receive a		
43	prorated amount		
44	based on the		
45	number of		
46	months worked		
47	during the		
48	school year.		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	(f) CALTs will		
2	receive the		
3	salary supple-		
4	ment each year		
5	of the valid		
6	period of the		
7	CALT creden-		
8	tials unless		
9	the Alabama		
10	Legislature		
11	declines to		
12	make the annual		
13	appropriation.		
14	(g) CALTs must		
15	maintain their		
16	CALT creden-		
17	tials in order		
18	to continue		
19	receiving the		
20	salary supple-		
21	ment. (h) CALTs		
22	employed in the		
23	final year of		
24	their CALT cre-		
25	dentials valid		
26	period will		
27	receive a pro-		
28	rated amount		
29	based on the		
30	number of		
31	months worked		
32	covered in that		
33	valid period.		
34	(i) CALTs who		
35	leave after		
36	October 1 will		
37	be eligible for		
38	a prorated		
39	amount based on		
40	the months		
41	served. (j)		
42	CALTs must re-		
43	main employed		
44	with a public		
45	K-12 Local		
46	Board of Educa-		
47	tion school		
48	system or pub-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	lic independent		
2	school to con-		
3	tinue receiving		
4	the salary sup-		
5	plement.		
6	Operations and		
7	Maintenance for		
8	the Alabama		
9	Math, Science		
10	and Technology		
11	Initiative	48,299,318	
12	Of the above		
13	appropriation,		
14	\$15,000,000		
15	shall be ex-		
16	pended in ac-		
17	cordance with		
18	the provisions		
19	of SB171 of the		
20	2022 Regular		
21	Session, the		
22	Alabama Numer-		
23	acy Act, if en-		
24	acted. From the		
25	above appropri-		
26	ation, the		
27	State Superin-		
28	tendent of Edu-		
29	cation shall		
30	direct AMSTI		
31	resources to		
32	the districts		
33	based on their		
34	individual		
35	needs. This ap-		
36	propriation		
37	shall not be		
38	transferred and		
39	must be ex-		
40	pended in ac-		
41	cordance with		
42	the intent of		
43	the appropria-		
44	tion to each of		
45	the AMSTI		
46	sites. It is		
47	the intent of		
48	the Legislature		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	that funds ap-			
2	propriated for			
3	AMSTI be di-			
4	vided based			
5	upon the number			
6	of classroom			
7	teachers served			
8	by in-service			
9	centers and			
10	expended only			
11	for the Alabama			
12	Math, Science			
13	and Technology			
14	Initiative Pro-			
15	gram through			
16	established			
17	procedures of			
18	the most recent			
19	year's contrac-			
20	tual agreement			
21	of each site			
22	within the re-			
23	gional			
24	in-service cen-			
25	ter regions.			
26	The State Su-			
27	perintendent of			
28	Education shall			
29	report			
30	semi-annually			
31	to the Chairs			
32	of the Senate			
33	Committee on			
34	Finance and			
35	Taxa-			
36	tion-Education,			
37	the House Ways			
38	and			
39	Means-Education			
40	Committee, the			
41	Permanent Joint			
42	Legislative			
43	Committee on			
44	Finances and			
45	Budgets and the			
46	Legislative			
47	Fiscal Officer			
48	the expendi-			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	tures for the		
2	Alabama Math,		
3	Science and		
4	Technology Ini-		
5	tiative Pro-		
6	gram. Such re-		
7	port shall in-		
8	clude, but not		
9	be limited to,		
10	the amounts		
11	expended for		
12	the equipment,		
13	materials and		
14	supplies needed		
15	to teach math		
16	and science, as		
17	well as the		
18	amounts ex-		
19	pended for pro-		
20	fessional de-		
21	velopment and		
22	on-site sup-		
23	port. The re-		
24	port shall also		
25	include infor-		
26	mation regard-		
27	ing the effec-		
28	tiveness of the		
29	initiative in		
30	improving math		
31	and science		
32	test scores for		
33	K-12 students.		
34	No money appro-		
35	priated for the		
36	Alabama Reading		
37	Initiative or		
38	the Alabama		
39	Math, Science		
40	and Technology		
41	Initiative may		
42	be repurposed		
43	by the State		
44	Superintendent		
45	of Education		
46	for any other		
47	purpose other		
48	than those al-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ready estab-			
2	lished herein.			
3	School Safety			
4	Security and			
5	Climate Program	10,240,000		
6	Of the above			
7	amount,			
8	\$800,000 shall			
9	be expended for			
10	Regional Safety			
11	Training Spe-			
12	cialists;			
13	\$250,000 shall			
14	be expended for			
15	the Mental			
16	Health Collabo-			
17	rative; and			
18	\$4,690,000			
19	shall be ex-			
20	pended for the			
21	School-Based			
22	Mental Health			
23	Service Coordi-			
24	nator. The			
25	above appropri-			
26	ation for			
27	School-Based			
28	Mental Health			
29	Service Coordi-			
30	nator shall be			
31	expended to			
32	provide grants			
33	to local educa-			
34	tion agencies			
35	and public in-			
36	dependent			
37	schools to ex-			
38	pand			
39	school-based			
40	mental health			
41	initiatives.			
42	The State Su-			
43	perintendent of			
44	Education shall			
45	notify, in			
46	writing, all			
47	school systems			
48	of the avail-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ability of the			
2	funding. The			
3	notification			
4	shall include			
5	the grant ap-			
6	plication and			
7	the amount			
8	available to			
9	each system.			
10	The grant ap-			
11	plication pro-			
12	cess must re-			
13	quire the sub-			
14	mission of			
15	plans by the			
16	applicant to			
17	provide for a			
18	mental health			
19	service coordi-			
20	nator to sup-			
21	port coordina-			
22	tion of mental			
23	health services			
24	throughout the			
25	system. In the			
26	awarding of			
27	grants, prefer-			
28	ence will be			
29	given to appli-			
30	cants willing			
31	to partner with			
32	the Alabama			
33	Department of			
34	Mental Health			
35	under the ADMH			
36	school-based			
37	Mental Health			
38	collaboration			
39	and tradition-			
40	ally			
41	high-poverty			
42	underserved			
43	districts			
44	throughout the			
45	state. After			
46	funding reaches			
47	\$40,000 for			
48	each system,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	additional			
2	funding for the			
3	program shall			
4	be allocated to			
5	school systems			
6	by ADMH. Of the			
7	above amount,			
8	\$3,000,000			
9	shall be ex-			
10	pended for the			
11	Bullying Pre-			
12	vention Project			
13	in accordance			
14	with Title 16,			
15	Chapter 28B,			
16	Code of Alabama			
17	1975. The State			
18	Superintendent			
19	of Education			
20	shall distrib-			
21	ute the above			
22	appropriation			
23	as grants to			
24	local education			
25	agencies. These			
26	agencies may be			
27	awarded funds			
28	only after ap-			
29	plication to			
30	the State De-			
31	partment of			
32	Education. The			
33	grant applica-			
34	tion process			
35	may require the			
36	submission of			
37	plans by the			
38	applicant to			
39	meet the re-			
40	quirements set			
41	forth in Chap-			
42	ter 28B of Ti-			
43	tle 16. In the			
44	awarding of			
45	grants, prefer-			
46	ence will be			
47	given to appli-			
48	cants seeking			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to develop and		
2	implement evi-		
3	dence-based		
4	practices to		
5	promote a		
6	school environ-		
7	ment that is		
8	free of harass-		
9	ment, intimidat-		
10	ion, violence,		
11	and threats of		
12	violence. This		
13	program may		
14	also address		
15	tier one and		
16	tier two of the		
17	school-based		
18	mental health		
19	model of all		
20	students re-		
21	ceiving preven-		
22	tion education		
23	and peers work-		
24	ing to support		
25	and identify		
26	at-risk stu-		
27	dents. Addi-		
28	tionally, the		
29	program may		
30	focus to in-		
31	crease school		
32	safety through		
33	early identifi-		
34	cation of		
35	at-risk stu-		
36	dents, minimiz-		
37	ing disciplin-		
38	ary infractions		
39	including		
40	school suspen-		
41	sions and ex-		
42	pulsions. The		
43	program may		
44	provide grade		
45	level preven-		
46	tion curriculum		
47	for all stu-		
48	dents and, in		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 that case, the
 2 curriculum must
 3 be updated an-
 4 nually to re-
 5 main current
 6 and relevant to
 7 current trends
 8 that youth face
 9 in their lives.
 10 Any applicable
 11 prevention cur-
 12 riculum must be
 13 comprehensive
 14 and satisfy the
 15 following state
 16 mandates:
 17 Erin's Law,
 18 Jamari Terrell
 19 Williams Stu-
 20 dent Bullying
 21 Prevention Act,
 22 Jason Flatt
 23 Act, and Drugs
 24 and Alcohol. In
 25 addition, any
 26 program related
 27 to mental
 28 health should
 29 be flexible
 30 enough to focus
 31 on the greatest
 32 mental health
 33 needs for each
 34 individual
 35 school. For
 36 accountability
 37 purposes, re-
 38 porting data
 39 must include
 40 the number of
 41 students en-
 42 gaged in the
 43 programs, the
 44 number of stu-
 45 dents sup-
 46 ported, and the
 47 number of stu-
 48 dents referred

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to adults as			
2	at-risk.			
3	Computer Sci-			
4	ence for Ala-			
5	bama (CS4AL)			
6	Program	3,000,000		
7	State Charter			
8	School Commis-			
9	sion	400,000		
10	New Schools for			
11	Alabama	400,000		
12	The above ap-			
13	propriation			
14	shall be ex-			
15	pended for pub-			
16	lic charter			
17	school startup			
18	funding grants,			
19	which shall be			
20	distributed on			
21	a competitive			
22	basis to no			
23	fewer than two			
24	new,			
25	high-quality			
26	public charter			
27	school appli-			
28	cants.			
29	Arts Education .	1,700,000		
30	Alabama Holo-			
31	caust Commis-			
32	sion	95,000		
33	Statewide Stu-			
34	dent Assessment			
35	.....	19,405,117		
36	To be expended			
37	for expenses			
38	directly re-			
39	lated to stu-			
40	dent assess-			
41	ments.			
42	CLAS-Certified			
43	Instructional			
44	Leader Program	548,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's Eye		
2	Screening Pro-		
3	gram and Fol-		
4	low-up Eye Care		
5	.....	2,896,460	
6	Vendors shall		
7	file a report		
8	on or before		
9	December 31,		
10	2022 with the		
11	Chairs of the		
12	House Ways and		
13	Means-Education		
14	Committee, the		
15	Senate Commit-		
16	tee on Finance		
17	and Taxa-		
18	tion-Education,		
19	the Finance Di-		
20	rector, and the		
21	Legislative		
22	Fiscal Officer.		
23	Of the above		
24	appropriation,		
25	\$1,448,230		
26	shall be used		
27	to provide eye		
28	screening for		
29	students in		
30	Grades K, 2 and		
31	4. The method		
32	of screening		
33	shall be color		
34	photo refrac-		
35	tion as devel-		
36	oped by the Na-		
37	tional Aeronau-		
38	tics and Space		
39	Administration;		
40	and \$1,448,230		
41	shall be used		
42	to provide fol-		
43	low-up eye care		
44	for Grades K, 2		
45	and 4 students.		
46	Follow-up eye		
47	care services		
48	shall include,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	but not be lim-		
2	ited to, pro-		
3	viding assis-		
4	tance in ob-		
5	taining and		
6	coordinating		
7	local eye care		
8	services for		
9	those children		
10	identified as		
11	needing said		
12	follow-up eye		
13	care services		
14	whether in-		
15	sured, unin-		
16	sured or		
17	underinsured.		
18	Children iden-		
19	tified as unin-		
20	sured or		
21	underinsured		
22	shall be pro-		
23	vided with free		
24	eye exams and		
25	free prescrip-		
26	tion specta-		
27	cles. A data-		
28	base including		
29	specific data		
30	by child,		
31	grade,		
32	school/system,		
33	and services		
34	for out-		
35	come-based mea-		
36	surement shall		
37	be maintained		
38	and archived.		
39	Woolley Insti-		
40	tute for Spoken		
41	Language Educa-		
42	tion	610,000	
43	Special Educa-		
44	tion Licensed		
45	Interpreters		
46	Deaf/Hard of		
47	Hearing Teach-		
48	ers.....	8,500,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Local School		
2	and School Sys-		
3	tem Academic		
4	and Financial		
5	Improvement		
6	Program		
7	(At-Risk)	12,040,633	
8	Of the above		
9	appropriation,		
10	\$250,000 shall		
11	be expended for		
12	financial		
13	awards pursuant		
14	to the Legisla-		
15	tive School		
16	Performance		
17	Recognition		
18	Program, as es-		
19	tablished by		
20	Section		
21	16-6C-3, Code		
22	of Alabama		
23	1975.		
24	Military Chil-		
25	dren Support		
26	Plan	800,000	
27	English Lan-		
28	guage Learners		
29	Program	16,155,334	
30	Of the above appropriation,		
31	\$2,000,000 shall be used to		
32	support Regional EL Special-		
33	ists under the State Depart-		
34	ment of Education. Based on		
35	the 2021-22 school system		
36	count supplied to the Alabama		
37	Department of Education by		
38	each local superintendent of		
39	education, the remaining		
40	amount herein is appropriated		
41	on a per student basis to be		
42	utilized by local school		
43	boards to provide assistance		
44	to students not utilizing Eng-		
45	lish as their native language		
46	so they may become proficient		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in reading, writing and speak-		
2	ing english at the earliest		
3	possible time. Notwithstanding		
4	the above: (1) funding to		
5	school systems where the per-		
6	centage of English Language		
7	Learner (ELL) students to the		
8	total number of students en-		
9	rolled in the school system		
10	exceeds ten percent shall re-		
11	ceive a weight of 1.5 per stu-		
12	dent; and (2) funding to		
13	schools where the percentage		
14	of current English Language		
15	Learner (ELL) students to the		
16	total number of students en-		
17	rolled in the school exceeds		
18	fifteen percent or current or		
19	former English Language		
20	Learner (ELL) students exceed		
21	twenty percent shall receive a		
22	weight of 2.0 per student.		
23	Tenure Person-		
24	nel Hearings ..	200,000	
25	To provide reimbursements for		
26	court reporters and hearing		
27	officers under the provisions		
28	of Title 16, Chapter 24C, Code		
29	of Alabama 1975.		
30	Distance Learn-		
31	ing.....	20,165,768	
32	Job descriptions shall be de-		
33	veloped by the State Depart-		
34	ment of Education for posi-		
35	tions funded by this appropri-		
36	ation. The hiring of personnel		
37	shall be monitored by the		
38	State Department of Education		
39	for compliance with these job		
40	descriptions. In addition,		
41	these funds shall be used ex-		
42	clusively for the distance		
43	learning initiative ACCESS		
44	(Alabama Connecting Class-		
45	rooms, Educators, and Students		
46	Statewide). For the 2022-2023		
47	school year, the Department		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall not charge any Alabama			
2	resident, whether			
3	home-schooled or enrolled in a			
4	non-public school, a fee to			
5	participate in the ACCESS Pro-			
6	gram.			
7	Advanced Place-			
8	ment	11,421,179		
9	The above appropriation may			
10	support the programmatic work			
11	of A+ Education Partnership to			
12	expand access to Advanced			
13	Placement (AP) courses and			
14	rigorous curricula in preced-			
15	ing grades by providing educa-			
16	tor training, equipment, in-			
17	centives, and ongoing support			
18	to teachers and students. Sub-			
19	ject to appropriations, it is			
20	the intent of the			
21	Legislature that the State			
22	Department of Education may			
23	also provide funds to pay for			
24	the AP exam fees for Alabama			
25	students eligible to receive			
26	free or reduced lunch.			
27	High Needs Spe-			
28	cial Education			
29	Grant Program	17,400,000		
30	Juvenile Proba-			
31	tion Officers	750,000		
32	Governor's			
33	Mathematics Ed-			
34	ucation Coach-			
35	ing Corps	5,000,000		
36	This appropriation shall be			
37	used to implement a pilot pro-			
38	gram for mathematics education			
39	coaches in grades K through 5.			
40	The State Department of Educa-			
41	tion shall develop and imple-			
42	ment the program, which shall			
43	utilize highly skilled and			
44	experienced elementary school			
45	mathematics educators to act			
46	as coaches for classroom math-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ematics teachers, with an em-			
2	phasis on improving student			
3	achievement in mathematics.			
4	The State Department of Educa-			
5	tion shall submit a report to			
6	the Governor, the Finance Di-			
7	rector, the Legislative Fiscal			
8	Officer, the Speaker of the			
9	House, the President Pro Tem-			
10	pore of the Senate, the Chair			
11	of the House Ways and			
12	Means-Education Committee, the			
13	Chair of the Senate Finance			
14	and Taxation-Education Commit-			
15	tee and the Chairs of the			
16	House and Senate Education			
17	Policy Committees not later			
18	than July 1, 2023, detailing			
19	the implementation of the pi-			
20	lot program and reporting on			
21	the impact of the program on			
22	teacher professional develop-			
23	ment and student growth and			
24	performance on mathematics			
25	assessments.			
26	Auxiliary			
27	Teacher Grant			
28	Program for			
29	Underperforming			
30	Schools		5,439,463	
31	This appropriation shall be			
32	used for the State Department			
33	of Education, to fund grants			
34	for auxiliary teachers in K-3			
35	underperforming elementary			
36	schools pursuant to the most			
37	recent designations pursuant			
38	to the Alabama Accountability			
39	Act or school grading system			
40	subject to identification by			
41	the State Superintendent pur-			
42	suant to the provisions of			
43	House Bill 429 of the 2022			
44	Regular Session.			
45	Underperforming			
46	Schools		10,000,000	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 This appropriation shall be
 2 used for the State Department
 3 of Education, in consultation
 4 with the Department of Early
 5 Childhood Education, to fund
 6 grants to the lowest perform-
 7 ing public elementary schools
 8 which are identified as
 9 underperforming elementary
 10 schools pursuant to the most
 11 recent designations pursuant
 12 to the Alabama Accountability
 13 Act or school grading system
 14 subject to identification by
 15 the State Superintendent. The
 16 intent of these grants is to
 17 identify and target the spe-
 18 cific deficiencies of each
 19 individual underperforming
 20 public elementary school. In
 21 order to identify the said
 22 deficiencies, the State De-
 23 partment of Education shall
 24 assess each school and shall
 25 share its written assessment
 26 of the said deficiencies with
 27 each school, after which the
 28 Department of Education, in
 29 consultation with each school,
 30 shall issue specific recommen-
 31 dations to successfully re-
 32 solve those deficiencies. The
 33 Department of Education shall
 34 thereafter provide grants to
 35 each eligible school for the
 36 express purpose of carrying
 37 out the specific objective of
 38 resolving the identified defi-
 39 ciencies and the overall ob-
 40 jective of improving the
 41 school's performance. As to
 42 each elementary school identi-
 43 fied pursuant to this section,
 44 the State Department of Educa-
 45 tion shall annually produce
 46 written reports to the Chair
 47 of the House Ways and
 48 Means-Education Committee, the

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chair of the Senate Finance			
2	and Taxation-Education Commit-			
3	tee, the Governor, the Finance			
4	Director, the Legislative Fis-			
5	cal Officer, the State School			
6	Board, the Local School Board,			
7	the Local Superintendent, and			
8	the Principal of each school.			
9	Online			
10	High-Speed			
11	Teacher Certif-			
12	ication Portal	450,000		
13	To support improvements in			
14	teacher certification.			
15	(b) Financial Assistance Pro-			
16	gram.....	115,941,642	4,206,873,819	4,322,815,461
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Southwest			
21	School of Deaf			
22	and Blind	198,865		
23	Symphony in Ed-			
24	ucation Program	100,000		
25	Special Educa-			
26	tion Pre-School			
27	Program	27,623,062		
28	National Board			
29	for Profes-			
30	sional Teaching			
31	Standards	13,712,908		
32	The above appropriation in-			
33	cludes funds to pay salary			
34	supplements and related bene-			
35	fit costs for Nationally			
36	Board-Certified Teachers			
37	(NBCT) and other costs of the			
38	program. Supplement amounts			
39	will be determined by the			
40	availability of funds based on			
41	the number of National Board			
42	Certified Teachers. (1) The			
43	state of Alabama will provide			
44	an annual supplement of \$5,000			
45	to any NBCT that is employed			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	full-time in a public K-12		
2	school and is properly certi-		
3	fied by the state of Alabama.		
4	The existing eligibility cri-		
5	teria will apply: (a) NBCTs		
6	employed on a less than		
7	full-time contract on October		
8	1 will receive a pro-rata		
9	share of the salary supple-		
10	ment. (b) NBCTs employed		
11	full-time after October 1 will		
12	receive a pro-rata share of		
13	the salary supplement. (c)		
14	NBCTs who earn National Board		
15	Certification in another state		
16	and are teaching full-time in		
17	Alabama on October 1 and are		
18	properly certified by the		
19	state of Alabama will receive		
20	the annual salary stipend. (d)		
21	NBCTs employed as a substitute		
22	are not eligible for the sal-		
23	ary supplement. (e) NBCTs who		
24	are on leave of absence for		
25	more than half a school year		
26	will receive a prorated amount		
27	based on the number of months		
28	worked during the school year.		
29	(f) NBCTs will receive the		
30	salary supplement each year of		
31	the valid period of the cer-		
32	tificate unless the Alabama		
33	Legislature declines to make		
34	the annual appropriation. (g)		
35	NBCTs must renew their certifi-		
36	cate by the year of the cer-		
37	tificate's expiration in order		
38	to continue receiving the sal-		
39	ary supplement. (h) NBCTs em-		
40	ployed in the final year of		
41	the certificate valid period		
42	will receive a prorated amount		
43	based on the number of months		
44	worked covered in that valid		
45	period. (i) NBCTs who leave		
46	after October 1 will be eligi-		
47	ble for a prorated amount		
48	based on the months served.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) NBCTs must remain employed		
2	with a public K-12 local Board		
3	of Education in order to con-		
4	tinue receiving the salary		
5	supplement. (2) In addition to		
6	the supplement provided by		
7	subsection (1) of this sec-		
8	tion, classroom teachers shall		
9	be eligible for an additional		
10	supplement of \$5,000 if in an		
11	instructional assignment in		
12	challenging, high poverty		
13	schools, subject to the fol-		
14	lowing conditions and limita-		
15	tions: (a) Teacher holds a		
16	valid NBPTS certificate in		
17	Literacy, English as a New		
18	Language, Math, Science, Ex-		
19	ceptional Needs, or Career and		
20	Technical Education; and (b)		
21	School has been on the "Fail-		
22	ing School" list 3 of the last		
23	5 years; and/or (c) School has		
24	a graduation rate more than		
25	10% less than the state aver-		
26	age for 2 of the 3 most re-		
27	cently posted years; and/or		
28	(d) School has a free and re-		
29	duced federal lunch student		
30	percentage of 75% or greater		
31	as determined by the most re-		
32	cent data posted or provides		
33	meals to all students through		
34	the Community Eligibility Pro-		
35	vision. The State Department		
36	of Education shall file a re-		
37	port on or before September		
38	30, 2023 with the Chairs of		
39	the Senate Committee on Fi-		
40	nance and Taxation-Education,		
41	House Ways and Means-Education		
42	Committee and the Legislative		
43	Fiscal Officer regarding the		
44	number of classroom teachers		
45	becoming eligible and receiv-		
46	ing the additional supplement		
47	provided in (2) above during		
48	fiscal year 2023.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's Hos-		
2	pital	703,546	
3	Of the above appropriation,		
4	\$600,000 shall be distributed		
5	to the Children's Hospital for		
6	poison control.		
7	Career Tech		
8	Initiative	25,167,239	
9	The above appropriation shall		
10	be spent on expanding career		
11	tech learning opportunities		
12	for students and to extend		
13	leadership and student orga-		
14	nized activities throughout		
15	the state as defined by the		
16	State Superintendent of Educa-		
17	tion. Of the above appropria-		
18	tion, \$6,700,000 shall be used		
19	to expand the Career Coaches		
20	Program. Career coaches who		
21	are certified as teachers may		
22	be compensated on the state		
23	minimum salary schedule for		
24	teachers based upon years of		
25	experience, highest degree		
26	earned, and the length of con-		
27	tract in the same manner as		
28	classroom teachers. Further-		
29	more, not more than \$1,000,000		
30	of the above appropriation		
31	shall be first used for		
32	agriscience purposes if an		
33	adequate number of RFP's are		
34	received. Such funds shall be		
35	made available through a com-		
36	petitive grant process to pay		
37	stipends, salaries, benefits		
38	and travel of agriscience		
39	teachers who work on a 220 day		
40	or less contract provided		
41	their duties and activities		
42	exceed existing contract		
43	length. In the event all the		
44	agriscience funds are not ap-		
45	plied for, the balance of the		
46	\$1,000,000 shall revert to the		
47	balance of the appropriation		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	and shall be distributed at		
2	the discretion of the State		
3	Superintendent of Education		
4	for additional career tech		
5	initiatives not limited to but		
6	including travel and student		
7	leadership development activi-		
8	ties in other career tech pro-		
9	gram disciplines. Of the above		
10	appropriation, \$794,372 shall		
11	be expended for the Imagine		
12	Academy; \$726,900 shall be		
13	expended for the Agribusiness		
14	Education Program, of which		
15	\$275,000 shall be expended for		
16	student membership dues for		
17	Future Farmers of America; and		
18	\$365,000 shall be expended for		
19	the ProStart Career and Tech-		
20	nical Education Program for		
21	culinary, restaurant and hos-		
22	pitality training for high		
23	school students that is recog-		
24	nized as meeting the standards		
25	set by the national profes-		
26	sional trade association for		
27	the industry.		
28	Teacher		
29	In-Service Cen-		
30	ters 3,509,080		
31	The State Superintendent of		
32	Education shall administer the		
33	In-Service Centers by confirm-		
34	ing the areas of focus for		
35	professional development ac-		
36	tivities, monitoring and ap-		
37	proving the professional de-		
38	velopment plan of the centers,		
39	approving the budget, and		
40	evaluating the centers on an		
41	annual basis to determine per-		
42	formance outcomes and identify		
43	any deficiencies and require		
44	any necessary corrective mea-		
45	sures. Nothing herein shall		
46	require the existing		
47	in-service regions be redrawn		
48	or require the State Superin-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent to distribute AMSTI,		
2	ASIMS, technology in motion,		
3	or other funds to more than		
4	the existing in-service re-		
5	gions. The above appropriation		
6	to the In-Service Centers		
7	shall be distributed to the		
8	In-Service Centers as follows:		
9	University of		
10	Alabama		
11	..... 263,249		
12	University of		
13	Alabama at Bir-		
14	mingham		
15	..... 346,848		
16	Alabama A and M		
17	University		
18	..... 320,086		
19	Alabama State		
20	University		
21	..... 282,287		
22	Athens State		
23	University		
24	..... 274,838		
25	Auburn Univer-		
26	sity		
27	..... 284,217		
28	Jacksonville		
29	State Univer-		
30	sity		
31	..... 279,528		
32	University of		
33	Montevallo		
34	..... 291,391		
35	Troy University		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	..... 293,875		
2	University of		
3	North Alabama		
4	..... 258,283		
5	University of		
6	South Alabama		
7	..... 368,644		
8	University of		
9	West Alabama		
10	..... 245,834		
11	Teacher Profes-		
12	sional Develop-		
13	ment Training .	3,898,913	
14	Of the above appropriation,		
15	\$2,357,192 shall be expended		
16	for the Technology in Motion		
17	Program to train teachers		
18	(K-12) on authentic computer		
19	science and other technology		
20	program training as directed		
21	by the State Superintendent.		
22	High school and middle school		
23	teachers from math, science,		
24	and career tech will be		
25	trained to offer stand-alone		
26	Computer Science courses, and		
27	elementary teachers will be		
28	trained to integrate computer		
29	science into weekly activi-		
30	ties, following nationally		
31	developed curricula that ad-		
32	dress the Alabama Standards		
33	for Computer Science. Of the		
34	above appropriation, \$300,000		
35	shall be expended for Computer		
36	Science educator training. The		
37	ALSDE shall coordinate and as		
38	needed allocate funds through		
39	a competitive grant process		
40	for state entities (e.g.,		
41	non-profits, higher ed) to		
42	offer professional development		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	on curricula that has been		
2	approved by the ALSDE for a		
3	computer science pathway; cur-		
4	ricula should be open and		
5	available across multiple com-		
6	puting platforms (e.g., avail-		
7	able within a web browser).		
8	Funding shall be used for pro-		
9	fessional development and		
10	teacher support. The ALSDE		
11	shall provide a report of the		
12	initiative to the Chair of the		
13	House Ways and Means-Education		
14	Committee and the Chair of the		
15	Senate Committee on Finance		
16	and Taxation-Education no		
17	later than June 15, 2023. Of		
18	the above appropriation,		
19	\$613,907 shall be expended to		
20	establish a Middle School Com-		
21	puter Programming Initiative.		
22	The Department shall allocate		
23	funds through a competitive		
24	grant process for local educa-		
25	tion agencies. Each grant may		
26	be used for professional de-		
27	velopment, training, and cur-		
28	riculum, and shall not exceed		
29	\$25,000. Only one grant is		
30	available per system. The De-		
31	partment shall provide a re-		
32	port of the initiative to the		
33	Chair of the House Ways and		
34	Means-Education Committee and		
35	the Chair of the Senate Com-		
36	mittee on Finance and Taxa-		
37	tion-Education no later than		
38	June 1, 2023. Of the above		
39	appropriation, \$438,907 shall		
40	be used for the Principal		
41	Mentoring Program and \$188,907		
42	shall be used for the Special		
43	Education Professional Devel-		
44	opment Program for educators		
45	and school board members. The		
46	Department shall file a report		
47	with the Chairs of the House		
48	Ways and Means-Education Com-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mittee, the Senate Committee			
2	on Finance and Taxa-			
3	tion-Education, the Finance			
4	Director, and the Legislative			
5	Fiscal Officer on the first			
6	day of the 2023 Regular Ses-			
7	sion regarding the expendi-			
8	tures and usage of the funds			
9	appropriated to these two pro-			
10	grams in fiscal year 2023.			
11	Jobs for Ala-			
12	bama's Gradu-			
13	ates (JAG)	2,550,742		
14	High Hopes for			
15	Alabama Stu-			
16	dents	9,980,287		
17	Student Botani-			
18	cal Pilot Pro-			
19	ject	300,000		
20	Teacher Re-			
21	cruitment and			
22	Placement	800,000		
23	Alabama Schol-			
24	ars Bowl TV			
25	Show	100,000		
26	Teach for Amer-			
27	ica.....	822,000		
28	It is the intent of the Legis-			
29	lature that funds appropriated			
30	for Teach for America be used			
31	to employ veterans of the			
32	United States Armed Forces			
33	where possible. Any teachers			
34	employed with these funds			
35	shall only teach in the sub-			
36	ject area for which they have			
37	demonstrated competency as			
38	determined and approved by the			
39	State Department of Education.			
40	Alabama Foot-			
41	ball Coaches			
42	Association	125,000		
43	No scholarship awarded by the			
44	association shall be awarded			
45	to a recipient that is an im-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mediate family member of a			
2	current football coach.			
3	Alabama Base-			
4	ball Coaches			
5	Association	100,000		
6	Coach Safely			
7	Initiative	700,000		
8	Helping Fami-			
9	lies Initiative			
10	.....	2,300,000		
11	Of the above appropriation to			
12	the Helping Families Initia-			
13	tive, no more than \$75,000			
14	shall be expended for execu-			
15	tive salaries or benefits. The			
16	Helping Families Initiative			
17	shall file a report with the			
18	Chairs of the House Ways and			
19	Means-Education Committee,			
20	Senate Committee on Finance			
21	and Taxation-Education, the			
22	Finance Director, and the Leg-			
23	islative Fiscal Officer on the			
24	first day of the 2023 Regular			
25	Session regarding the expendi-			
26	tures and usage of the funds			
27	appropriated in fiscal year			
28	2023 as provided in Section			
29	16.			
30	Hudson Alpha			
31	Institute -			
32	Science Teacher			
33	Training	1,000,000		
34	The Institute shall file a			
35	report with the Chairs of the			
36	House Ways and Means-Education			
37	Committee, Senate Committee on			
38	Finance and Taxa-			
39	tion-Education, the Finance			
40	Director, and the Legislative			
41	Fiscal Officer on the first			
42	day of the 2023 Regular Ses-			
43	sion regarding the expendi-			
44	tures and usage of the funds			
45	appropriated in fiscal year			
46	2023 as provided in Section			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16.		
2	Southern Re-		
3	search Insti-		
4	tute	1,000,000	
5	The above appropriation shall		
6	be used to expand the Science,		
7	Technology, Engineering, and		
8	Mathematics (STEM) Educational		
9	Outreach Program statewide.		
10	The Institute shall file a		
11	report with the Chairs of the		
12	House Ways and Means-Education		
13	Committee, Senate Committee on		
14	Finance and Taxa-		
15	tion-Education, the Finance		
16	Director, and the Legislative		
17	Fiscal Officer on the first		
18	day of the 2023 Regular Ses-		
19	sion regarding the expendi-		
20	tures and usage of the funds		
21	appropriated in fiscal year		
22	2023 as provided in Section		
23	16.		
24	Early Childhood		
25	Classroom As-		
26	essment	2,750,000	
27	The above appropriation shall		
28	be utilized by the Department		
29	of Education for a state-level		
30	contract established following		
31	a request for proposal for a		
32	literacy and math assessment		
33	that teachers may use to ob-		
34	tain real-time assessments of		
35	the literacy and math skill		
36	levels of students enrolled in		
37	kindergarten, first, second		
38	and third grade. The funding		
39	shall be used by the Depart-		
40	ment to request proposals for		
41	and to procure and implement a		
42	K-3 literacy and math assess-		
43	ment system for the prelimi-		
44	nary identification of stu-		
45	dents at risk for literacy and		
46	math difficulties, including		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	dyslexia. In negotiating the		
2	terms of the contract, the		
3	Department shall include per-		
4	formance measures, which may		
5	include student outcomes, as		
6	conditions affecting the		
7	amounts payable under the con-		
8	tract.		
9	National Board		
10	Certification		
11	of Teachers ...	1,500,000	
12	Of the above appropriation, at		
13	least \$50,000 shall be ex-		
14	pended for Accomplished Teach-		
15	ing, Learning and Schools (AT-		
16	LAS), and at least \$50,000		
17	shall be expended for candi-		
18	date support and professional		
19	development during the certifi-		
20	cation process. The balance		
21	of funds shall be expended to		
22	provide fee support to candi-		
23	dates seeking certification.		
24	Any unused portion of the		
25	funds shall be expended for		
26	aforementioned candidate sup-		
27	port and professional develop-		
28	ment. Candidates whose annual		
29	household income exceeds		
30	\$150,000 or three times the		
31	most recently available median		
32	household income for the state		
33	of Alabama shall not be eligi-		
34	ble for fee support. Priority		
35	shall be given to candidates		
36	in certificate areas of need		
37	as determined by the State		
38	Superintendent of Education		
39	(e.g. Mathematics, Literacy,		
40	Science, English Language		
41	Arts, Career and Technical		
42	Education, etc.); candidates		
43	who agree to teach at a school		
44	with five or fewer National		
45	Board Certified Teachers for a		
46	period of three years; and		
47	additional need criteria de-		
48	termined by the State Superin-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	tendent of Education.		
2	Alabama Teacher		
3	Mentor Program .	4,000,000	
4	In each school where there is		
5	at least one or more		
6	first-year teachers, a mentor		
7	teacher shall be identified		
8	and recommended by the school		
9	principal to the Department of		
10	Education based on (1) his or		
11	her commitment to collabora-		
12	tive work and (2) he or she		
13	having at least five years of		
14	teaching experience. The men-		
15	tor teacher shall be compen-		
16	sated in an amount of no less		
17	than one thousand dollars		
18	(\$1,000) for the academic year		
19	for his or her services as a		
20	mentor. The Department shall		
21	clearly define roles and re-		
22	sponsibilities for the mentor		
23	teacher to, at a minimum, in-		
24	clude (1) requiring at least		
25	two meetings per month of the		
26	mentor teacher and the		
27	first-year teacher during the		
28	school year, and (2) requiring		
29	mid-year and year-end report-		
30	ing by the mentor teacher to		
31	his or her principal relating		
32	to the progress of each first		
33	year teacher he or she is		
34	mentoring.		
35	Liberty Learn-		
36	ing Foundation	600,000	
37	Healthy Eating,		
38	Active Living		
39	(HEAL, Inc.)	750,000	
40	Robotics Grant		
41	Program	1,000,000	
42	The above appropriation shall		
43	be expended to provide grants		
44	of not more than \$3,500 per		
45	school to support robotics		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	programs. Up to \$100,000 of		
2	the above appropriation shall		
3	be used to provide grants to		
4	elementary robotics programs.		
5	The State Department of Educa-		
6	tion shall notify in writing		
7	all school systems, by July 1,		
8	2022, of the availability of		
9	funding for elementary, middle		
10	and high school robotics pro-		
11	grams. The notification shall		
12	include the grant application		
13	process and the amount of		
14	funding available to each		
15	school. No funding will be		
16	available until October 1,		
17	2022.		
18	Remote Learning		
19	Hub	2,000,000	
20	The above appropriation shall		
21	be used as a dynamic and in-		
22	teractive remote learning		
23	model to deliver effective,		
24	highly engaging STEM education		
25	in regions of Alabama that		
26	struggle to reach desired stu-		
27	dent outcomes in math, science		
28	and technology. Development		
29	and implementation of this		
30	innovative model shall be led		
31	by the National Math and Sci-		
32	ence Initiative (NMSI), work-		
33	ing with a coalition of Ala-		
34	bama stakeholders including		
35	the Alabama STEM Council. The		
36	State Superintendent of Educa-		
37	tion shall collaborate with		
38	NMSI to support this program		
39	to reimagine how STEM educa-		
40	tion is delivered, especially		
41	in hard-to-reach, high pov-		
42	erty, or traditionally un-		
43	der-served locations. The pro-		
44	gram will offer STEM learning		
45	pathways for grades 6-12, fo-		
46	cusing on Algebra preparedness		
47	and success in the project's		
48	first phase (2021-2022). It is		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the intent of the Legislature			
2 that funds appropriated for			
3 the remote learning project			
4 will be delivered in a phased			
5 approach, beginning with			
6 pre-Algebra and Algebra I			
7 courses and adding high school			
8 math and science courses.			
9 Dynamic and interactive			
10 courses will be delivered to			
11 schools in Alabama's			
12 underserved locations through			
13 a remote learning provider,			
14 using Alabama educators who			
15 will be co-located at a cen-			
16 tralized hub to be identified			
17 by NMSI, to allow for effec-			
18 tive teacher planning and col-			
19 laboration, resource and tech-			
20 nology support, and ongoing			
21 training. Ten percent of fund-			
22 ing must be dedicated to rig-			
23 orous assessment of the pro-			
24 gram, evaluating the impact on			
25 student learning as well as			
26 on-site educator professional			
27 development.			
28 Vaping Educa-			
29 tion Program	150,000		
30 The above appropriation shall			
31 be used by the Drug Education			
32 Council in coordination with			
33 the Department of Education to			
34 conduct vaping prevention edu-			
35 cation programs for elemen-			
36 tary, middle, and high school			
37 students.			
38 Special Educa-			
39 tion Certified			
40 Behavior Ana-			
41 lysts (Autism) .	8,500,000		
42 (c) Disability Determination			
43 for Social Security Program .		104,384,122	104,384,122
44 (d) Gifted Students Program ..	9,850,000		9,850,000
45 Of the above appropriation,			
46 \$925,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Gifted Student Grant Pro-			
2	gram pursuant to Section			
3	16-1-51, Code of Alabama 1975.			
4	(e) Reading is Fundamental			
5	Program.....	30,000		30,000
6	(f) Liability Insurance Pro-			
7	gram.....	12,500,000		12,500,000
8	(g) Alabama Science in Motion			
9	Program.....	2,583,796		2,583,796
10	All funds appropriated to this			
11	program shall be expended in			
12	accordance with Title 16,			
13	Chapters 61B and 61C, Code of			
14	Alabama 1975. Additionally,			
15	any funds unexpended and car-			
16	ried over from prior fiscal			
17	years are hereby			
18	reappropriated. Of the above			
19	appropriation, the State Su-			
20	perintendent of Education			
21	shall direct ASIMS funding to			
22	each site within the			
23	In-service Center regions			
24	based on the most recent			
25	year's contractual agreements.			
26	This appropriation shall not			
27	be transferred and must be			
28	expended in accordance with			
29	the intent of the appropria-			
30	tion of each of the ASIMS			
31	sites. The State Superinten-			
32	dent of Education shall report			
33	semi-annually to the Chairs of			
34	the Senate Committee on Fi-			
35	nance and Taxation-Education,			
36	the House Ways and			
37	Means-Education Committee, the			
38	Permanent Joint Legislative			
39	Committee on Finance and Bud-			
40	gets and the Legislative Fis-			
41	cal Officer the expenditures			
42	for the Alabama Science in			
43	Motion Program. Such report			
44	shall include, but not be lim-			
45	ited to, the amounts expended			
46	for the equipment, materials			
47	and supplies needed to teach			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Biology, Chemistry and Phys-		
2	ics, as well as the amounts		
3	expended for professional de-		
4	velopment and for on-site sup-		
5	port. The existing Alabama		
6	Science in Motion Advisory		
7	Committee shall advise the		
8	State Superintendent of Educa-		
9	tion on the operational activ-		
10	ities of the ASIMS Program.		
11	The ASIMS Advisory Committee		
12	shall remain comprised of six		
13	project directors, three ASIMS		
14	Specialists and three class-		
15	room teachers; provided, how-		
16	ever, that each of the sites		
17	shall be represented by at		
18	least one member of the ASIMS		
19	Advisory Committee. No funds		
20	appropriated for the Alabama		
21	Science in Motion Program may		
22	be repurposed by the State		
23	Superintendent of Education		
24	for any other purpose other		
25	than those already established		
26	herein.		
27	(h) American Village	1,275,000	1,275,000
28	Of the above appropriation,		
29	\$75,000 shall be expended for		
30	the Semiquincentennial Commis-		
31	sion and \$200,000 shall be		
32	expended for the U.S. History		
33	Commission.		
34	(i) Future Teachers of Alabama		
35	.....	250,000	250,000
36	The above appropriation shall		
37	be expended to provide grants		
38	of not more than \$500 to each		
39	senior high school to estab-		
40	lish and support Future Teach-		
41	ers of Alabama programs by		
42	funding stipends for teachers		
43	to serve as program directors		
44	at each school. The State De-		
45	partment of Education shall		
46	notify in writing all school		
47	systems, by July 1, 2022, of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the availability of funding			
2 for senior high school Future			
3 Teachers of Alabama programs.			
4 The notification shall include			
5 the grant application process			
6 and clearly defined program			
7 expectations.			
8 (j) Kindervision.....	200,000		200,000
9 SOURCE OF FUNDS:			
10 (1) ETF.....	464,502,671		
11			
12 (2) ETF-Transfer.....	2,583,796		
13 (3) Driver Education and			
14 Training Fund.....		5,144,570	
15 (4) Federal and Local Funds ..		4,366,604,531	
16 (5) Special Education Cata-			
17 strophic Fund.....		5,000,000	
18 Total Education, State Depart-			
19 ment of.....	467,086,467	4,376,749,101	4,843,835,568
20 The funds appropriated above			
21 shall not be used to implement			
22 standards, programs or student			
23 assessments created by the			
24 Common Core State Standards			
25 Initiative after April 1,			
26 2013.			
27 14. Educational Television Com-			
28 mission:			
29 (a) Educational Television			
30 Program.....	11,935,169	1,629,789	13,564,958
31 SOURCE OF FUNDS:			
32 (1) ETF.....	11,935,169		
33 (2) Federal and Local Funds ..		1,629,789	
34 Total Educational Television			
35 Commission.....	11,935,169	1,629,789	13,564,958
36			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	15. Evaluation of Services, Ala-		
2	bama Commission on the:		
3	(a) Special Services Program .	571,815	571,815
4	SOURCE OF FUNDS:		
5	(1) ETF.....	571,815	
6	Total Evaluation of Services,		
7	Alabama Commission on the	571,815	571,815
8	16. Executive Commission on Com-		
9	munity Services Grants, State:		
10	(a) Community Services Grants		
11	Program.....	11,504,798	11,504,798
12	Distributed pursuant to Sec-		
13	tion 29-2-123, Code of Alabama		
14	1975.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	11,504,798	
17	The above appropriation shall		
18	be used for grants that pro-		
19	mote public education pur-		
20	poses.		
21	Total Executive Commission on		
22	Community Services Grants,		
23	State.....	11,504,798	11,504,798
24	17. Family Practice Rural Health		
25	Board:		
26	(a) Family Practice Rural		
27	Health Program.....	2,702,161	2,702,161
28			
29	SOURCE OF FUNDS:		
30	(1) ETF.....	2,702,161	
31	Total Family Practice Rural		
32	Health Board.....	2,702,161	2,702,161
33	Of the above appropriation, at		
34	least \$144,155 shall be ex-		
35	pended for the Auburn Rural		
36	Health Program; a minimum of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$89,815 shall be expended for		
2	the Tuskegee Area Health Edu-		
3	cation Center (TAHEC);		
4	\$962,500 shall be expended for		
5	the Rural Medical Scholars		
6	Program at the University of		
7	Alabama at Tuscaloosa; and		
8	\$743,644 shall be expended for		
9	the Rural Health Program at		
10	the University of Alabama in		
11	Huntsville.		
12	18. Finance, Department of:		
13	(a) Fiscal Management Program .	919,330	919,330
14	SOURCE OF FUNDS:		
15	(1) ETF.....	919,330	
16	Total Finance, Department of .	919,330	919,330
17			
18	19. Finance-Teacher Unused Sick		
19	Leave:		
20	(a) Employee Benefits Program .	2,000,000	2,000,000
21	SOURCE OF FUNDS:		
22	(1) ETF, Estimated.....	2,000,000	
23	Total Finance-Teacher Unused		
24	Sick Leave.....	2,000,000	2,000,000
25	To be distributed by the State		
26	Comptroller to the designated		
27	beneficiaries or estates for		
28	unused sick leave pursuant to		
29	Section 16-1-18.2, Code of		
30	Alabama 1975.		
31	20. Fine Arts, Alabama School of:		
32	(a) Financial Assistance Pro-		
33	gram.....	10,303,387	482,000 10,785,387
34	SOURCE OF FUNDS:		
35	(1) ETF.....	10,303,387	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..		482,000	
2	Total Fine Arts, Alabama			
3	School of.....	10,303,387	482,000	10,785,387
4	21. Fire Fighters Personnel Stan-			
5	dards and Education Commis-			
6	sion, Alabama/Fire College:			
7	(a) Operations and Maintenance			
8	.....	6,087,282	2,088,422	8,175,704
9	SOURCE OF FUNDS:			
10	(1) ETF.....	6,087,282		
11	(2) Federal and Local Funds ..		2,088,422	
12	Total Fire Fighters Personnel			
13	Standards and Education Com-			
14	mission, Alabama/Fire College .	6,087,282	2,088,422	8,175,704
15	22. Geological Survey:			
16	(a) Discovery and Development			
17	of Mineral, Energy and Water			
18	Resources, Geologic Research			
19	and Topographic Mapping Pro-			
20	gram.....	545,206		545,206
21	SOURCE OF FUNDS:			
22	(1) ETF.....	545,206		
23	Total Geological Survey	545,206		545,206
24	23. Governor's Office of Volun-			
25	teer Services:			
26	(a) Executive Direction Pro-			
27	gram.....	385,569		385,569
28	SOURCE OF FUNDS:			
29	(1) ETF.....	385,569		
30	Total Governor's Office of			
31	Volunteer Services.....	385,569		385,569
32	24. Health, Department of Public:			
33	(a) Public Health Services	14,044,397		14,044,397

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Of the above appropriation,		
3	\$550,000 shall be expended for		
4	AIDS Alabama; \$497,463 shall		
5	be expended for the Alabama		
6	Kidney Foundation; \$700,000		
7	shall be expended for the Cen-		
8	ter for Ethics and Social Re-		
9	sponsibility and Impact Ala-		
10	bama; \$550,000 shall be ex-		
11	pended for the Alabama Health		
12	Education Centers; \$75,000		
13	shall be expended for the Ala-		
14	bama Commission on Tick Borne		
15	Illness; and \$450,000 shall be		
16	expended for the Statewide		
17	Trauma System to include		
18	\$200,000 for a Statewide		
19	Stroke System. The above enti-		
20	ties shall each file a report		
21	with the Chairs of the House		
22	Ways and Means-Education Com-		
23	mittee, Senate Committee on		
24	Finance and Taxa-		
25	tion-Education, the Finance		
26	Director and the Legislative		
27	Fiscal Officer on the first		
28	day of the 2023 Regular Ses-		
29	sion regarding the expendi-		
30	tures and usage of the funds		
31	appropriated in fiscal year		
32	2023 as provided in Section		
33	16.		
34	(b) Continuing Education for		
35	EMT Personnel.....	1,635,782	1,635,782
36	With the above appropriation,		
37	the Department shall offer		
38	performance-based awards to		
39	regional EMS agencies for the		
40	purpose of providing continu-		
41	ing education to EMTs and		
42	strengthening the EMS infra-		
43	structure.		
44	(c) Alabama Medical Education		
45	Consortium.....	385,000	385,000
46	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 be expended for the Rural Ala-			
2 bama Teaching Health Center.			
3 The Center shall file a report			
4 with the Chairs of the House			
5 Ways and Means-Education Com-			
6 mittee, Senate Committee on			
7 Finance and Taxa-			
8 tion-Education, the Finance			
9 Director, and the Legislative			
10 Fiscal Officer on the first			
11 day of the 2023 Regular Ses-			
12 sion regarding the expendi-			
13 tures and usage of the funds			
14 appropriated in fiscal year			
15 2023 as provided in Section			
16 16.			
17 (d) Office of Emergency Medi-			
18 cal Services.....	1,000,000		1,000,000
19 Of the above appropriation,			
20 \$1,000,000 shall be expended			
21 by the State Health Officer to			
22 improve and support the Ala-			
23 bama Trauma Communications			
24 Center located at the Univer-			
25 sity of Alabama at Birmingham.			
26 The office shall report by			
27 March 1, 2023, how the money			
28 was spent or was planned to be			
29 spent, and what measurable			
30 improvements were expected			
31 from the spending, and report			
32 by January 1, 2024, on the			
33 extent to which goals for im-			
34 provement were met or are on			
35 track to be met. The reports			
36 shall be delivered to the Gov-			
37 ernor and to the Chairs of the			
38 House Ways and Means-Education			
39 Committee and the Senate Com-			
40 mittee on Finance and Taxa-			
41 tion-Education.			
42 SOURCE OF FUNDS:			
43 (1) ETF.....	17,065,179		
44 Total Health, Department of			
45 Public.....	17,065,179		17,065,179

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 25. Higher Education, Alabama			
2 Commission on:			
3 (a) Planning and Coordination			
4 Services Program.....	5,359,631	436,239	5,795,870
5 The proposed spending plan for			
6 the ETF monies included in the			
7 above program is as follows:			
8 Operations and			
9 Maintenance ... 3,809,631			
10 Industry Cre-			
11 dential Direc-			
12 tory 100,000			
13 FAFSA Comple-			
14 tion Assistance 500,000			
15 Retain Alabama . 950,000			
16 Of the above appropriation,			
17 \$400,000 shall be expended for			
18 the Retain Alabama project			
19 administered by ACHE, \$300,000			
20 shall be expended for the Fo-			
21 cused Talent Retention Initia-			
22 tive project administered by			
23 EDPA, and \$250,000 shall be			
24 expended for the Alabama			
25 Higher Education Partnership			
26 Student Retention Council Pro-			
27 gram. The Retain Alabama pro-			
28 ject will provide digital mar-			
29 keting strategies targeting			
30 soon-to-be college graduates,			
31 promotional materials about			
32 Alabama and career opportuni-			
33 ties, and other strategies to			
34 retain Alabama College gradu-			
35 ates initiated by the Execu-			
36 tive Director. The Retention			
37 Initiative would help retain			
38 Alabama College graduates by:			
39 (1) Identifying internships,			
40 co-op opportunities, and en-			
41 try-level jobs at emerging			
42 companies and established com-			
43 panies in Alabama; (2) Part-			
44 nering with Alabama colleges			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and universities to promote			
2	these career opportunities to			
3	Alabama college students			
4	throughout the State; and (3)			
5	Creating opportunities for			
6	Alabama college students to			
7	learn more about communities			
8	throughout Alabama, while also			
9	engaging with other students			
10	to create a cohort environ-			
11	ment.			
12	(b) Student Financial Aid Pro-			
13	gram.....	23,579,137		23,579,137
14	(1) Policeman's			
15	Survivor Tui-			
16	tion, Estimated			
17	.....	466,935		
18	To be expended under the pro-			
19	visions of Section 36-21-105,			
20	Code of Alabama 1975.			
21	(2) Alabama Na-			
22	tional Guard			
23	Educational As-			
24	sistance Schol-			
25	arships	5,472,952		
26	To be expended in accordance			
27	with Sections 31-10-1 through			
28	31-10-5 and Sections 31-10-20			
29	through 31-10-25, Code of Ala-			
30	bama 1975.			
31	(3) Alabama			
32	Student Assis-			
33	tance Program .	8,000,000		
34	(4) Educational			
35	Grants Program			
36	(Alabama Stu-			
37	dent Grant Pro-			
38	gram)	8,000,000		
39	To be expended in accordance			
40	with Sections 16-33A-1 through			
41	16-33A-11, Code of Alabama			
42	1975. Private institutions			
43	receiving state grant funds			
44	under this provision shall			
45	make their best effort to use			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the equivalent of ten percent			
2	of Federal Work Study alloca-			
3	tions for the purpose of tu-			
4	toring and mentoring students			
5	in grades K-12 to better pre-			
6	pare them for graduation, col-			
7	lege entry and retention. In-			
8	stitutions shall work with			
9	their respective governing			
10	boards to develop and imple-			
11	ment this effort.			
12	(5) Birmingham			
13	Promise Schol-			
14	arship Program	892,500		
15	(6) Math and			
16	Science Teacher			
17	Education Pro-			
18	gram	746,750		
19	To be expended pursuant to			
20	Sections 16-5-50, et seq.,			
21	Code of Alabama 1975. ACHE			
22	shall submit an annual report			
23	to the Governor and to the			
24	Chairs of the Senate Committee			
25	on Finance and Taxa-			
26	tion-Education, House Ways and			
27	Means-Education Committee and			
28	the Legislative Fiscal Officer			
29	within 30 days after September			
30	30, 2023 including updates on			
31	all aspects of the program.			
32	(c) Support of Other Educa-			
33	tional Activities Program ..	2,628,698		2,628,698
34	The proposed spending plan for			
35	the ETF monies included in the			
36	above program is as follows:			
37	(1) Network of			
38	Alabama Aca-			
39	demic Libraries			
40	.....	379,201		
41	ACHE shall provide for the			
42	participation of Athens State			
43	University in the Network of			
44	Alabama Academic Libraries.			
45	(2) Southern	656,214		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Regional Educa-		
2	tion Board		
3	(SREB)		
4	(3) EPSCoR (Re-		
5	search) Program		
6	.....	1,200,216	
7	Of the above appropriation, at		
8	least thirty percent (30%) may		
9	be expended for the operations		
10	and maintenance of the Alabama		
11	Experimental Program to Stimu-		
12	late Competitive Research (Al-		
13	abama EPSCoR) administrative		
14	offices located at the Univer-		
15	sity of Alabama at Birmingham.		
16	(4) Articula-		
17	tion and Gen-		
18	eral Studies		
19	Committee		
20	(AGSC)/ State-		
21	wide Transfer		
22	and Articula-		
23	tion Reporting		
24	System (STARS).		
25	.....	393,067	
26	To be expended in accordance		
27	with Section 16-5-8(e), Code		
28	of Alabama 1975. The purpose		
29	of AGSC/STARS is to provide		
30	Alabama college students with		
31	a simplified, seamless, and		
32	streamlined transfer process		
33	by providing them with accu-		
34	rate transfer information		
35	through state-approved trans-		
36	fer guides. STARS is housed at		
37	Troy University. The Commis-		
38	sion shall work to ensure that		
39	dual enrollment courses apply		
40	towards a degree where appli-		
41	cable.		
42	(d) Support of State Universi-		
43	ties Program.....	6,391,283	6,391,283
44	The proposed spending plan for		
45	the ETF monies included in the		
46	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama Ag-			
2 ricultural Land			
3 Grant Alliance .	6,266,283		
4 Of the above appropriation to			
5 AALGA, \$5,006,831 shall be			
6 distributed as a state match			
7 for federal funds for those			
8 institutions in the Alliance			
9 required to provide matching			
10 state funds for the first time			
11 in the fiscal year 2023;			
12 \$539,524 shall be allocated			
13 for the McIntire-Stennis For-			
14 estry Research Initiative			
15 Matching Program; and an addi-			
16 tional \$844,928 shall be dis-			
17 tributed to Tuskegee Univer-			
18 sity for the USDA matching			
19 funds.			
20 (e) Support of Other State			
21 Programs.....	18,203,120		18,203,120
22 Of the above appropriation,			
23 \$1,182,000 shall be expended			
24 for the Alabama Forestry Foun-			
25 dation Black Belt Initiative,			
26 of which \$650,000 shall be			
27 used for a final allocation to			
28 the Solon Dixon Forestry Edu-			
29 cation Center. Of the above			
30 appropriation, \$650,000 shall			
31 be expended for the Alabama			
32 HBCU Consortium to be used to			
33 enhance the institutional			
34 sustainability of the Alabama			
35 HBCUs. The proposed spending			
36 plan for the remaining ETF			
37 monies included in the above			
38 program is as follows and each			
39 of the entities shall file a			
40 report with the Chairs of the			
41 House Ways and Means-Education			
42 Committee, Senate Committee on			
43 Finance and Taxa-			
44 tion-Education, the Finance			
45 Director and the Legislative			
46 Fiscal Officer on the first			
47 day of the 2023 Regular Ses-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion regarding the expendi-		
2	tures and usage of the funds		
3	appropriated in fiscal year		
4	2023 as provided in Section		
5	16. The below appropriation		
6	for the Alabama Recruit and		
7	Retain Minority Teachers Pro-		
8	gram shall be distributed		
9	equally between Alabama A&M		
10	University and Athens State		
11	University and shall be used		
12	to recruit, train, and mentor		
13	minority teacher candidates.		
14	Black Belt Adventures		
15	...475,000		
16	Black Belt Treasures		
17	...335,000		
18	Alabama Civil Air Patrol		
19	...100,000		
20	National Computer Forensics		
21	Institute ...450,000		
22	Adaptive and Disability Sports		
23	Education ...60,000		
24	Resource Conservation and De-		
25	velopment Programs (RC and D)		
26	...5,287,744		
27	Motorsports Hall of Fame		
28	...200,000		
29	Alabama Trails Foundation		
30	...340,000		
31	Alabama Forestry Commission		
32	Education Program ...200,000		
33	Alabama Recruit and Retain		
34	Minority Teachers ...700,000		
35	AKEEP Education and Teacher		
36	Recruitment Partnership		
37	...100,000		
38	USS Alabama Battleship		
39	...750,000		
40	State of Alabama Humanities		
41	Foundation ...200,000		
42	Soil and Water Conservation		
43	Committee Program ...2,673,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	STEM Major Teacher Recruitment		
2	...4,500,000		
3	(f) Deferred Maintenance Pro-		
4	gram.....	5,000,000	5,000,000
5	The above appropriation is to		
6	be deposited into a separate		
7	fund to be allocated for a		
8	grant program for the Histori-		
9	cally Black Colleges and Uni-		
10	versities in the state. The		
11	grants are to be allocated for		
12	deferred maintenance on exist-		
13	ing structures and cannot be		
14	utilized for new construction.		
15	The grant program shall be		
16	administered by ACHE, and ACHE		
17	shall establish rules for the		
18	implementation of the grant		
19	program, the application pro-		
20	cess for the grants, and the		
21	awarding of the grants. The		
22	program shall require a dol-		
23	lar-for-dollar match to be		
24	paid by the institution re-		
25	ceiving the grant. Grants		
26	shall be awarded based on dem-		
27	onstrated needs, and ACHE		
28	shall develop and implement a		
29	scoring process to evaluate		
30	each grant application and to		
31	certify compliance with grant		
32	award following project com-		
33	pletion. ACHE shall submit an		
34	annual report to the Governor,		
35	the Chairs of the Senate Fi-		
36	nance and Taxation-Education		
37	Committee, House Ways and		
38	Means-Education Committee, the		
39	Finance Director and the Leg-		
40	islative Fiscal Officer within		
41	30 days after September 30,		
42	2023. The report shall include		
43	the recipient, amount, and		
44	approved use of each grant		
45	issued. Notwithstanding any		
46	other provision of law to the		
47	contrary, any of the above		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 funds which remain unexpended			
2 on September 30, 2023, shall			
3 not revert, but shall be			
4 reappropriated in the fiscal			
5 year beginning October 1,			
6 2023, to be expended for the			
7 grant program.			
8 SOURCE OF FUNDS:			
9 (1) ETF.....	60,415,119		
10 (2) ETF - Transfer.....	746,750		
11 (3) Federal and Local Funds ..		436,239	
12 Total Higher Education, Ala-			
13 bama Commission on.....	61,161,869	436,239	61,598,108
14 In addition to the above ap-			
15 propriations, any scholarship			
16 funds transferred from the			
17 State Department of Education			
18 for the Alabama Teacher Re-			
19 cruitment Incentive Program			
20 (ATRIP) shall not revert.			
21 26. Historical Commission, Ala-			
22 bama:			
23 (a) Historical Resources Man-			
24 agement Program.....	4,092,038		4,092,038
25 Of the above appropriation to			
26 the Alabama Historical Commis-			
27 sion, \$2,300,000 shall be dis-			
28 tributed as grants to monu-			
29 ments to commemorate histori-			
30 cal events and places, histor-			
31 ical skills centers, cultural			
32 heritage parks, historic			
33 sites, commissions, boards,			
34 agencies, and authorities that			
35 are not owned, operated, or			
36 otherwise under the control of			
37 the Alabama Historical Commis-			
38 sion or other state agencies.			
39 A minimum of \$300,000 of the			
40 grants shall be distributed to			
41 historical sites, or monuments			
42 related to the civil rights			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 movement, as determined by the			
2 Commission. Grants will be			
3 awarded to entities that re-			
4 flect a historical educa-			
5 tion-based mission and concen-			
6 trate on historical educa-			
7 tional programming. Preference			
8 shall be given to: (i) any			
9 property constructed prior to			
10 1840 that is listed in or eli-			
11 gible for the National Regis-			
12 ter of Historic Places and			
13 that are publicly owned and			
14 accessible to the public; or			
15 (ii) any historic school			
16 structure; or (iii) any prop-			
17 erty in Alabama built in 1943			
18 or before, and is listed in or			
19 eligible for the National Reg-			
20 ister of Historic Places or			
21 any property built after 1943			
22 that significantly contributed			
23 to the civil rights movement.			
24 Grant amounts shall not exceed			
25 \$75,000 for any one entity and			
26 must be used within two years			
27 of receiving. The first grant			
28 shall be for the Pike County			
29 Historical Museum for the max-			
30 imum amount provided other			
31 grant criteria are met. Grants			
32 will not be awarded to any			
33 entity receiving funding di-			
34 rectly or indirectly from the			
35 Education Trust Fund or the			
36 General Fund nor may grants be			
37 awarded to any private or			
38 for-profit business or organi-			
39 zation.			
40 SOURCE OF FUNDS:			
41 (1) ETF-Transfer.....	4,092,038		
42 Total Historical Commission,			
43 Alabama.....	4,092,038		4,092,038
44 27. Human Resources, Department			
45 of:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Human Services Program -			
2 Jobs Opportunities and Basic			
3 Skills Training (JOBS) Pro-			
4 gram and Family and Children			
5 Services Program.....	13,390,281		13,390,281
6 Of the above appropriation,			
7 \$900,000 shall be expended for			
8 Child Advocacy Centers.			
9 (b) Human Services Program -			
10 Jobs Child Care and After			
11 School Child Care Program			
12 and Family and Children Ser-			
13 vices Program.....	35,906,548		35,906,548
14 Of the above appropriation,			
15 \$375,000 shall be distributed			
16 to the Black Belt Eye Care			
17 Consortium; \$926,114 shall be			
18 distributed to the Greater			
19 Alabama Child Development Pro-			
20 gram for rural day care;			
21 \$570,932 shall be distributed			
22 to the Wiregrass Rehabilita-			
23 tion Center for day care; and			
24 \$1,000,000 shall be used for			
25 Educating Children at Residen-			
26 tial Hospitals. The above en-			
27 tities shall each file a re-			
28 port with the Chairs of the			
29 House Ways and Means-Education			
30 Committee, Senate Committee on			
31 Finance and Taxa-			
32 tion-Education, the Finance			
33 Director and the Legislative			
34 Fiscal Officer on the first			
35 day of the 2023 Regular Ses-			
36 sion regarding the expendi-			
37 tures and usage of the funds			
38 appropriated in fiscal year			
39 2023 as provided in Section			
40 16. The Commissioner of the			
41 Department of Human Resources			
42 shall report semi-annually to			
43 the Chairs of the Senate Fi-			
44 nance and Taxation-Education			
45 Committee, the House Ways and			
46 Means-Education Committee,			
47 Permanent Joint Legislative			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Committee on Finances and Bud-			
2 gets, and the Legislative Fis-			
3 cal Officer regarding the ex-			
4 penditure of federal stimulus			
5 funds received by the Depart-			
6 ment for Child Care and After			
7 School Care Programs. Such			
8 report shall include, but not			
9 be limited to, specific			
10 amounts expended for profes-			
11 sional development and a sum-			
12 mary of summer and af-			
13 ter-school programming across			
14 the state.			
15 (c) Fostering Hope Scholarship			
16 Program.....	1,205,608		1,205,608
17 To be expended under the pro-			
18 visions of Sections 38-12B-1			
19 through 38-12B-10, Code of			
20 Alabama 1975. The Department			
21 shall file a report with the			
22 Chairs of the Senate Committee			
23 on Finance and Taxa-			
24 tion-Education, House Ways and			
25 Means-Education Committee, the			
26 Legislative Fiscal Officer and			
27 the Finance Director on Octo-			
28 ber 1, 2022 regarding the to-			
29 tal number of scholarships			
30 awarded for the Fall term of			
31 the 2021-2022 academic year			
32 and the institution attended			
33 by the scholarship recipients.			
34 The report shall also include			
35 the name of each scholarship			
36 recipient and the number of			
37 years the recipient has re-			
38 ceived a scholarship.			
39 SOURCE OF FUNDS:			
40 (1) ETF-Transfer.....	50,502,437		
41 Total Human Resources, Depart-			
42 ment of.....	50,502,437		50,502,437
43 No funds from the sales tax			
44 for the issuance of food			
45 stamps shall be reverted by			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Human Re-			
2	sources to the Education Trust			
3	Fund. Any funds appropriated			
4	which are in excess of the			
5	amount needed to fund the food			
6	stamp program shall be re-			
7	tained by the Department and			
8	expended for direct services			
9	to children, including the			
10	TANF program.			
11	28. Law Enforcement Agency,			
12	State:			
13	(a) Law Enforcement Program ..	591,776		591,776
14	Of the above appropriation,			
15	\$572,446 shall be expended for			
16	school safety.			
17	SOURCE OF FUNDS:			
18	(1) ETF - Transfer.....	591,776		
19	Total Law Enforcement Agency,			
20	State.....	591,776		591,776
21	29. Library Service, Alabama Pub-			
22	lic:			
23	(a) Public Library Service			
24	Program.....	14,270,190	3,097,396	17,367,586
25	Of the above appropriation, a			
26	minimum of \$5,879,772 is to be			
27	distributed to public librar-			
28	ies within the State; \$395,000			
29	shall be expended for Homework			
30	Alabama; \$350,000 shall be			
31	distributed to the Alabama			
32	Supreme Court Library; and			
33	\$3,566,841 shall be expended			
34	for the Virtual Library Pro-			
35	ject.			
36	SOURCE OF FUNDS:			
37	(1) ETF.....	14,270,190		
38	(2) Federal and Local Funds ..		3,097,396	
39	Total Library Service, Alabama			
40	Public.....	14,270,190	3,097,396	17,367,586

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	30. Lieutenant Governor, Office		
2	of the:		
3	(a) Lieutenant Governor's Com-		
4	mission on 21st Century		
5	Workforce.....	114,312	114,312
6	SOURCE OF FUNDS:		
7	(1) ETF.....	114,312	
8	Total Lieutenant Governor,		
9	Office of the.....	114,312	114,312
10	31. Marine Environmental Sciences		
11	Consortium/Dauphin Island Sea		
12	Lab:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	5,500,849	15,098,599
15	Of the above appropriation,		
16	\$100,000 shall be expended for		
17	the Mobile Bay National Estu-		
18	ary Program and \$100,000 shall		
19	be expended for the Missis-		
20	sippi-Alabama Sea Grant Con-		
21	sortium.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	5,500,849	
24	(2) Federal and Local Funds ..		15,098,599
25	Total Marine Environmental		
26	Sciences Consortium/Dauphin		
27	Island Sea Lab.....	5,500,849	15,098,599
28	32. Mathematics and Science, Ala-		
29	bama School of:		
30	(a) Financial Assistance Pro-		
31	gram.....	9,933,232	1,177,850
32	SOURCE OF FUNDS:		
33	(1) ETF.....	9,933,232	
34	(2) Federal and Local Funds ..		1,177,850
35	Total Mathematics and Science,		
36	Alabama School of.....	9,933,232	1,177,850

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	33. Medical Scholarship Awards,		
2	Board of:		
3	(a) Support of Other Educa-		
4	tional Activities Program ..	2,440,014	400,000
5			2,840,014
6	The Board in determining those		
7	areas in greatest need of med-		
8	ical service shall primarily		
9	be guided by information, on		
10	the rural primary care service		
11	areas that have a deficit of		
12	primary-care physicians, pro-		
13	vided by the most-recent Sta-		
14	tus Report of the Alabama Pri-		
15	mary Care Physician Workforce		
16	from the Office for Family		
17	Health Education & Research at		
18	the UAB Huntsville Regional		
19	Medical Campus. Other factors		
20	used by the Board in determin-		
21	ing areas of greatest need		
22	shall include the practice		
23	locations agreed to by people		
24	granted loans beforehand by		
25	the Board but who have not yet		
26	started clinical practice, or		
27	started practice too late to		
28	have been included in the		
29	most-recent Status Report. The		
30	Board shall give preference to		
31	physicians that reside in the		
32	area of greatest need. The		
33	Board shall file a report with		
34	the Chair of the Senate Com-		
35	mittee on Finance and Taxa-		
36	tion-Education, the Chair of		
37	the House Ways and		
38	Means-Education Committee, the		
39	Legislative Fiscal Officer and		
40	the Finance Director on Octo-		
41	ber 1, 2022. The Board's re-		
42	port shall include, if deter-		
43	mined, where each student who		
44	has not started clinical prac-		
45	tice has contracted to prac-		
46	tice clinical medicine to re-		
47	pay his or her loans. If that		
	area is not a rural pri-		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	mary-care service area identi-		
2	fied as having a deficit of		
3	primary-care physicians by the		
4	most-recent Status Report of		
5	the Alabama Primary Care Phy-		
6	sician Workforce, the Board in		
7	its report shall state why it		
8	allowed that location as a		
9	place where that student could		
10	practice to repay his or her		
11	loans. The report shall also		
12	include the total number of		
13	scholarships awarded for the		
14	fall term of the 2021-2022		
15	academic year and the institu-		
16	tion attended by the scholar-		
17	ship recipients. The report		
18	shall also include the name of		
19	each scholarship recipient and		
20	the number of years the recip-		
21	ient has received a scholar-		
22	ship and, if determined, where		
23	the recipient has contracted		
24	to practice clinical medicine		
25	to repay his or her loans.		
26	The report shall also report		
27	where contract holders were		
28	working in clinical practice		
29	to repay their loans, how many		
30	in each location, where physi-		
31	cians who had repaid their		
32	loans worked to do so, and how		
33	many in each location. The		
34	report also shall detail the		
35	Board's budget and operating		
36	expenses for the 2021-2022		
37	fiscal year. Of the above ap-		
38	propriation, \$500,000 is to be		
39	distributed to the Alabama		
40	Physician Assistants Service		
41	Program (Loan Repayment), to		
42	be expended under the provi-		
43	sions of Sections 16-47-220		
44	through 16-47-225, Code of		
45	Alabama 1975. The Board shall		
46	file a report with the Chairs		
47	of the Senate Committee on		
48	Finance and Taxa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion-Education, House Ways and		
2	Means-Education Committee, the		
3	Legislative Fiscal Officer and		
4	the Finance Director on Octo-		
5	ber 1, 2022 regarding the ex-		
6	penditures and the condition		
7	and accomplishments of the		
8	program, including start-up		
9	preparations.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	2,440,014	
12	(2) Federal and Local Funds ..		400,000
13	Total Medical Scholarship		
14	Awards, Board of.....	2,440,014	400,000
			2,840,014
15	34. Mental Health, Department of:		
16	(a) Substance Abuse Program ..	1,892,794	1,892,794
17			
18	(b) Special Services Program .	5,141,706	5,141,706
19	Of the above appropriation to		
20	the Department of Mental		
21	Health for the Special Ser-		
22	vices Program, the sum of		
23	\$438,900 shall be allocated		
24	for the Alabama Interagency		
25	Autism Coordinating Council,		
26	of which \$225,000 shall be		
27	expended for regional centers.		
28	The above entities shall each		
29	file a report with the Chairs		
30	of the House Ways and		
31	Means-Education Committee,		
32	Senate Committee on Finance		
33	and Taxation-Education, the		
34	Finance Director and the Leg-		
35	islative Fiscal Officer on the		
36	first day of the 2023 Regular		
37	Session regarding the expendi-		
38	tures and usage of the funds		
39	appropriated in fiscal year		
40	2023 as provided in Section		
41	16.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Institutional Treatment			
2 and Care of Intellectually			
3 Disabled Program.....	49,356,719		49,356,719
4 Of the above appropriation to			
5 the Department of Mental			
6 Health for the Institutional			
7 Treatment and Care of Intel-			
8 lectually Disabled Program,			
9 the sum of \$4,282,409 shall be			
10 used to fund ARC-type commu-			
11 nity-based programs pursuant			
12 to a formula developed by the			
13 Legislative Services			
14 Agency-Fiscal Division in con-			
15 sultation with the Department			
16 of Mental Health. Any ARC pro-			
17 gram receiving funds for the			
18 first time in FY 2023, shall			
19 receive a minimum of \$50,000.			
20 Of the above appropriation,			
21 \$800,000 shall be expended for			
22 the Developmental Disability			
23 Nurse Delegation Program;			
24 \$440,000 shall be allocated to			
25 Camp ASCCA; \$500,000 shall be			
26 transferred to the Eagles'			
27 Wings Program; \$500,000 shall			
28 be expended for Rainbow Omega;			
29 and \$960,000 shall be allo-			
30 cated for Residential Habili-			
31 tation. The above entities			
32 shall each file a report with			
33 the Chairs of the House Ways			
34 and Means-Education Committee,			
35 Senate Committee on Finance			
36 and Taxation-Education, the			
37 Finance Director and the Leg-			
38 islative Fiscal Officer on the			
39 first day of the 2023 Regular			
40 Session regarding the expendi-			
41 tures and usage of the funds			
42 appropriated in fiscal year			
43 2023 as provided in Section			
44 16.			
45 (d) Institutional Treatment			
46 and Care of Mental Illness			
47 Program.....	11,543,617		11,543,617

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$3,500,000 shall be allocated		
3	for School-Based Mental Health		
4	Services Collaboration.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	67,934,836	
7	Total Mental Health, Depart-		
8	ment of.....	67,934,836	67,934,836
9	Of the above appropriation to		
10	the Department of Mental		
11	Health a portion shall be used		
12	to develop and implement best		
13	practices and strategies, in		
14	conjunction with the State		
15	Department of Education, de-		
16	signed to address the mental		
17	health needs, including atten-		
18	tion-deficit/hyperactivity		
19	disorder and other anger dis-		
20	orders, of children and ado-		
21	lescents in public schools. Of		
22	the above appropriation,		
23	\$4,750,000 shall be used for		
24	services to Medicaid-eligible		
25	children and youth with severe		
26	emotional disturbance or au-		
27	tism spectrum disorder. The		
28	ETF funding provided in this		
29	act shall be combined with		
30	funding provided in the state		
31	general fund appropriations		
32	act so that a total of at		
33	least \$11,000,000 in state		
34	funds is allocated for ser-		
35	vices to those		
36	Medicaid-eligible children and		
37	youth.		
38	35. Music Hall of Fame:		
39	(a) Fine Arts Program	201,448	136,703 338,151
40	SOURCE OF FUNDS:		
41	(1) ETF.....	201,448	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(2) Music Hall of Fame Fund, Estimated.....		136,703	
Total Music Hall of Fame	201,448	136,703	338,151

36. Nursing, Alabama Board of:

(a) Professional and Occupa- tional Licensing and Regula- tion Program.....	616,027	9,352,541	9,968,568
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The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975, \$150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities and \$450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2022 regarding the total number of scholarships and loans awarded for the Fall term of the 2021-2022 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	616,027		
2	(2) Alabama Board of Nursing			
3	Trust Fund.....		9,352,541	
4	Total Nursing, Alabama Board			
5	of.....	616,027	9,352,541	9,968,568
6	37. Optometric Scholarship			
7	Awards, Board of:			
8	(a) Support of Other Educa-			
9	tional Activities Program ..	200,000		200,000
10	To be expended under the pro-			
11	visions of Sections 34-22-60			
12	through 34-22-65, Code of Ala-			
13	bama 1975. The Board shall			
14	file a report with the Chairs			
15	of the Senate Committee on			
16	Finance and Taxa-			
17	tion-Education, House Ways and			
18	Means-Education Committee, the			
19	Legislative Fiscal Officer and			
20	the Finance Director on Octo-			
21	ber 1, 2022 regarding the to-			
22	tal number of scholarships			
23	awarded for the Fall term of			
24	the 2021-2022 academic year			
25	and the institution attended			
26	by the scholarship recipients.			
27	The report shall also include			
28	the name of each scholarship			
29	recipient and the number of			
30	years the recipient has re-			
31	ceived a scholarship.			
32	SOURCE OF FUNDS:			
33	(1) ETF.....	200,000		
34	Total Optometric Scholarship			
35	Awards, Board of.....	200,000		200,000
36	38. Peace Officers' Standards and			
37	Training Commission, Alabama:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....	733,995	1,769,027	2,503,022
41	(b) Certified Law Enforcement	1,862,000	300,000	2,162,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Academy Program.....			
2 Of the above appropriation for			
3 the Certified Law Enforcement			
4 Academy Program, \$1,862,000 of			
5 ETF monies included therein			
6 shall be allocated to the five			
7 regional training academies,			
8 consistent with the provisions			
9 of Section 36-21-47.1, Code of			
10 Alabama 1975, in a fair and			
11 equitable manner.			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	2,595,995		
14 (2) Alabama Peace Officers'			
15 Standards and Training Fund			
16 - as provided in Sections			
17 36-21-40 through 36-21-51,			
18 Code of Alabama 1975.		2,069,027	
19 Total Peace Officers' Stan-			
20 dards and Training Commission,			
21 Alabama.....	2,595,995	2,069,027	4,665,022
22 39. Physical Fitness, State Com-			
23 mission on:			
24 (a) Advisory Services Program .	2,196,987	16,135	2,213,122
25 Of the above appropriation,			
26 \$930,467 shall be expended for			
27 the Alabama Sports Festival;			
28 \$435,000 shall be expended for			
29 the Alabama Sports Hall of			
30 Fame; and \$532,260 shall be			
31 expended for the Alabama			
32 Sports Council. These entities			
33 shall each file a report with			
34 the Chairs of the House Ways			
35 and Means-Education Committee,			
36 Senate Committee on Finance			
37 and Taxation-Education and the			
38 Legislative Fiscal Officer on			
39 the first day of the 2023 Reg-			
40 ular Session regarding the			
41 expenditures and usage of the			
42 funds appropriated in fiscal			
43 year 2023 as provided in Sec-			
44 tion 17.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) ETF.....	2,196,987		
3 (2) Federal and Local Funds ..		16,135	
4 Total Physical Fitness, State			
5 Commission on.....	2,196,987	16,135	2,213,122
6 40. Rehabilitation Services, De-			
7 partment of:			
8 (a) Direct Client Services for			
9 the Handicapped Program	51,655,677	162,587,836	214,243,513
10 The proposed spending plan for			
11 the ETF monies included in the			
12 above program is as follows:			
13 Homebound	5,802,368		
14 Hemophilia	1,289,809		
15 Children's Re-			
16 habilitation			
17 Services	11,402,209		
18 Of the above appropriation,			
19 the agency will pay to each			
20 hospital the standard per diem			
21 paid by the Alabama Medicaid			
22 Agency for services relating			
23 to scoliosis and spina bifida			
24 medical care.			
25 Education of			
26 Dependents of			
27 Blind Parents .	10,399		
28 The above appropriation shall			
29 be allocated for reimbursement			
30 to every state institution of			
31 higher learning, college, uni-			
32 versity, community college, or			
33 junior college, in which bene-			
34 fits are given to dependents			
35 of blind parents under the			
36 provisions of Sections 16-33-1			
37 through 16-33-12, Code of Ala-			
38 bama 1975.			
39 Rehabilitation			
40 Services	14,725,961		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$88,213 shall be expended for			
3	Teaching Children With Dis-			
4	abilities.			
5	Early Interven-			
6	tion Program ..	14,426,031		
7	Respite Related			
8	Services and			
9	Training	315,000		
10	Rehabilitation			
11	Projects	1,560,631		
12	Rehabilitation			
13	-FMAP	1,323,269		
14	Alabama Head			
15	and Spinal Cord			
16	Injury	500,000		
17	Exceptional			
18	Foundation	150,000		
19	Disability Re-			
20	source Network	150,000		
21	SOURCE OF FUNDS:			
22	(1) ETF.....	51,155,677		
23	(2) ETF-Transfer.....	500,000		
24	(3) Alabama Head and Spinal			
25	Cord Injury Trust Fund		1,000,000	
26	(4) Federal and Local Funds ..		161,587,836	
27	Total Rehabilitation Services,			
28	Department of.....	51,655,677	162,587,836	214,243,513
29	The above appropriation to the			
30	Department of Rehabilitation			
31	Services - Rehabilitation Pro-			
32	jects may be used to contract			
33	with providers of cerebral			
34	palsy services.			
35	41. Sickle Cell Oversight and			
36	Regulatory Commission, Ala-			
37	bama:			
38	(a) Support of Other Educa-			
39	tional Activities Program ..	1,681,613		1,681,613

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation to			
2 the Alabama Sickle Cell Over-			
3 sight and Regulatory Commis-			
4 sion, \$60,973 shall be used to			
5 fund travel and other expenses			
6 of the Alabama Sickle Cell			
7 Oversight and Regulatory Com-			
8 mission and \$1,620,640 shall			
9 be used to fund university and			
10 community-based Sickle Cell			
11 programs which were funded			
12 from the ETF budget in FY			
13 2000. These funds shall be			
14 distributed proportionately to			
15 the distribution made in FY			
16 2003.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	1,681,613		
19 Total Sickle Cell Oversight			
20 and Regulatory Commission,			
21 Alabama.....	1,681,613		1,681,613
22 42. Space Science Exhibit Commis-			
23 sion, Alabama:			
24 (a) Special Services Program .	2,250,000	30,892,000	33,142,000
25 SOURCE OF FUNDS:			
26 (1) ETF.....	2,250,000		
27 (2) Federal and Local Funds ..		30,892,000	
28 Total Space Science Exhibit			
29 Commission, Alabama	2,250,000	30,892,000	33,142,000
30 43. Supercomputer Authority, Ala-			
31 bama:			
32 (a) Information Technology			
33 Services Program.....	19,432,955	7,000,000	26,432,955
34 The above appropriation is to			
35 be expended in accordance with			
36 Sections 41-10-390 through			
37 41-10-406, Code of Alabama			
38 1975.			
39 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	19,432,955		
2	(2) Supercomputer Revolving			
3	Fund, Estimated.....		7,000,000	
4	Total Supercomputer Authority,			
5	Alabama.....	19,432,955	7,000,000	26,432,955
6	44. Veterans' Affairs, Department			
7	of:			
8	(a) Administration of Veter-			
9	ans' Affairs Program	2,689,831		2,689,831
10	(b) Student Financial Aid Pro-			
11	gram, Estimated.....	63,961,470		63,961,470
12	For reimbursement to every			
13	state institution of higher			
14	learning, college, university,			
15	community college, junior col-			
16	lege or technical college in			
17	which benefits are given to			
18	veterans, their spouses, wid-			
19	ows, or children under the			
20	provisions of Sections 31-6-1			
21	through 31-6-17, Code of Ala-			
22	bama 1975.			
23	SOURCE OF FUNDS:			
24	(1) ETF.....	66,651,301		
25	Total Veterans' Affairs, De-			
26	partment of.....	66,651,301		66,651,301
27	45. Youth Services, Department			
28	of:			
29	(a) Financial Assistance Pro-			
30	gram (School District)	8,164,973		8,164,973
31	The above appropriation shall			
32	be expended by the Youth Ser-			
33	vices Department School Dis-			
34	trict in a manner consistent			
35	with the funding formula coop-			
36	eratively established by the			
37	Youth Services Board and the			
38	State Board of Education pur-			
39	suant to the provisions of			
40	Sections 44-1-70 through			
41	44-1-78, Code of Alabama 1975.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	46,761,950		46,761,950
2				
3	(c) Special Programming for			
4	Achievement Network (SPAN)			
5	Program.....	3,565,732		3,565,732
6	SOURCE OF FUNDS:			
7	(1) ETF - Transfer.....	58,492,655		
8	Total Youth Services, Depart-			
9	ment of.....	58,492,655		58,492,655
10	3C. Colleges and Universities:			
11	1. Alabama Agricultural and			
12	Mechanical University, Board			
13	of Trustees:			
14	(a) Operations and Maintenance			
15	and Program Support	44,806,989	94,580,948	139,387,937
16	Of the above appropriation,			
17	\$250,000 shall be expended for			
18	the State Black Archives Re-			
19	search Center and Museum of			
20	which \$125,000 shall be a fi-			
21	nal allocation for the			
22	Scottsboro Boys Mu-			
23	seum-Scottsboro and \$125,000			
24	shall be expended for Artifi-			
25	cial Intelligence,			
26	Cybersecurity and STEM en-			
27	hancements.			
28	(b) Extension-Urban Affairs			
29	and Non-Traditional Land			
30	Grant Programs.....	4,084,765		4,084,765
31	Pursuant to Knight v. Alabama			
32	Final Settlement Agreement.			
33	(c) Agricultural Research Sta-			
34	tion Fixed Costs.....	432,285		432,285
35	Pursuant to Knight v. Alabama			
36	Final Settlement Agreement.			
37	(d) Auxiliary Enterprises		28,795,118	28,795,118
38	(e) Restricted Funds		55,366,680	55,366,680
39	(f) Agricultural Research and	1,305,883		1,305,883

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Extension-State Match		
2	(g) The Virginia Caples Learn-		
3	ing Living Institute	100,000	100,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	50,729,922	
6	(2) Federal and Other Funds ..	178,742,746	
7	Total Alabama Agricultural and		
8	Mechanical University, Board		
9	of Trustees.....	50,729,922	229,472,668
10	2. Alabama A and M University,		
11	Board of Trustees-Miles Col-		
12	lege Consortium:		
13	(a) Alabama A and M Univer-		
14	sity-Miles College Consor-		
15	tium.....	493,486	493,486
16	SOURCE OF FUNDS:		
17	(1) ETF.....	493,486	
18	Total Alabama A and M Univer-		
19	sity, Board of Trustees-Miles		
20	College Consortium.....	493,486	493,486
21	3. Alabama State University,		
22	Board of Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support	55,871,225	120,229,875
25	The above appropriation for		
26	Operations and Maintenance		
27	includes the amount of		
28	\$479,323 for Health Informa-		
29	tion Management Program, the		
30	amount of \$520,980 for the		
31	Occupational Therapy Program,		
32	the amount of \$1,630,747 for		
33	the Physical Therapy Program,		
34	the amount of \$1,657,477 for		
35	Title VI Program Enhancement,		
36	the amount of \$2,392,969 for		
37	the EdD in Educational Leader-		
38	ship, Policy and Law Program,		
39	and the amount of \$184,906 for		
40	Desegregation Planning, pursu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 ant to the Knight v. Alabama			
2 Final Settlement Agreement. Of			
3 the above appropriation,			
4 \$500,000 shall be expended for			
5 dormitory renovations. Of the			
6 above appropriation, \$100,000			
7 in the amount of \$25,000 per			
8 quarter shall be transferred			
9 to the Alabama Department of			
10 Forensic Sciences Forensic			
11 Services Trust Fund for the			
12 building occupied by the Ala-			
13 bama Department of Forensic			
14 Sciences at the Alabama State			
15 University campus.			
16 (b) Auxiliary Enterprises		8,430,060	8,430,060
17 (c) Restricted Funds		36,933,402	36,933,402
18 SOURCE OF FUNDS:			
19 (1) ETF.....	55,871,225		
20 (2) Federal and Other Funds ..		109,722,112	
21 Total Alabama State Univer-			
22 sity, Board of Trustees	55,871,225	109,722,112	165,593,337
23 4. Alabama, The University of,			
24 Board of Trustees:			
25 (a) Operations and Maintenance			
26 and Program Support for the			
27 University of Alabama at			
28 Tuscaloosa.....	212,885,740	827,367,012	1,040,252,752
29 Of the above appropriation,			
30 \$961,600 shall be expended by			
31 the Alabama Small Business			
32 Development Centers;			
33 \$5,000,000 shall be expended			
34 for the Alabama Transportation			
35 Institute; \$1,000,000 shall be			
36 expended for the Institute for			
37 Automotive Engineering;			
38 \$1,360,000 shall be expended			
39 for the State of Alabama Water			
40 Resource Center; and \$600,000			
41 shall be expended for the Ru-			
42 ral Health Care Program.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Birmingham.....	348,600,223	2,984,186,124	3,332,786,347
5 Of the above appropriation,			
6 \$5,052,527 shall be expended			
7 for the University of Alabama			
8 at Birmingham Cancer Center;			
9 \$201,473 shall be expended for			
10 the Minority Dental Program;			
11 \$356,765 shall be expended for			
12 the High School and Middle			
13 School Athletic Training Pro-			
14 grams; \$500,000 shall be ex-			
15 pended for the UAB School of			
16 Medicine-Central Alabama Re-			
17 gional Campus; \$500,000 shall			
18 be expended for the Center for			
19 Clinical and Transitional Sci-			
20 ence; \$250,000 shall be ex-			
21 pended for the School of Op-			
22 tometry; \$390,734 shall be			
23 expended for the Amyotrophic			
24 Lateral Sclerosis (ALS)			
25 Clinic; \$2,000,000 shall be			
26 expended for Genome Alabama in			
27 collaboration with the Hudson			
28 Alpha Institute; \$1,250,000			
29 shall be expended for the Ru-			
30 ral Hospitals Resource Center;			
31 and \$1,400,000 shall be ex-			
32 pended for the Alabama Drug			
33 Discovery Alliance in collabo-			
34 ration with the Southern Re-			
35 search Institute.			
36 (c) Operations and Maintenance			
37 and Program Support for the			
38 University of Alabama in			
39 Huntsville.....	63,678,125	155,508,992	219,187,117
40 Of the above appropriation,			
41 \$850,000 shall be expended for			
42 the Alabama Office of the			
43 State Climatologist and			
44 \$2,700,000 shall be expended			
45 for the Redstone Research Re-			
46 tention Program.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Special Mental Health and			
2 Chauncey Sparks Center for			
3 Developmental and Learning			
4 Disorders, University of			
5 Alabama at Birmingham	4,236,628		4,236,628
6 (e) Auxiliary Enterprises		264,387,627	264,387,627
7 (f) Restricted Funds		788,897,115	788,897,115
8 SOURCE OF FUNDS:			
9 (1) ETF.....	629,400,716		
10 (2) Federal and Other Funds ..		5,020,346,870	
11 Total Alabama, The University			
12 of, Board of Trustees	629,400,716	5,020,346,870	5,649,747,586
13 5. Athens State University,			
14 Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	19,444,951	22,162,715	41,607,666
17 Of the above appropriation,			
18 \$275,000 shall be expended for			
19 the Collaboration Program with			
20 the Alabama Community College			
21 System, \$256,455 shall be ex-			
22 pended for the Arts Center,			
23 and \$325,000 shall be expended			
24 for the Center for Excellence			
25 in Education Diversity.			
26 (b) Auxiliary Enterprises		398,500	398,500
27 (c) Restricted Funds		24,757,846	24,757,846
28 SOURCE OF FUNDS:			
29 (1) ETF.....	19,444,951		
30 (2) Federal and Other Funds ..		47,319,061	
31 Total Athens State University,			
32 Board of Trustees.....	19,444,951	47,319,061	66,764,012
33 6. Auburn University, Board of			
34 Trustees:			
35 (a) Operations and Maintenance			
36 and Program Support, Auburn			
37 University.....	226,370,953	758,586,446	984,957,399

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$250,000 shall be expended for		
3	the Poultry Science Depart-		
4	ment; \$250,000 shall be ex-		
5	pended on the recruitment and		
6	retention of a National Live-		
7	stock Competition Coordinator		
8	for the College of Agricul-		
9	ture; and \$940,125 shall be		
10	expended for CLT Outreach and		
11	Research, of which \$250,000		
12	shall be allocated to the Col-		
13	lege of Architecture, Design		
14	and Construction for CLT		
15	equipment purchases. The above		
16	appropriation for CLT Outreach		
17	and Research shall be used for		
18	capital expenses and equipment		
19	and shall not be used for sal-		
20	aries and benefits.		
21	(b) Auxiliary Enterprises	215,708,570	215,708,570
22	(c) Restricted Funds	223,919,631	223,919,631
23	(d) Operations and Maintenance		
24	and Program Support, Alabama		
25	Agricultural Experiment Sta-		
26	tion.....	38,783,091	6,083,438
27			44,866,529
28	(e) Operations and Maintenance		
29	and Program Support, Alabama		
30	Cooperative Extension System		
31	.....	40,849,865	7,750,349
32			48,600,214
33	Of the above appropriation,		
34	\$125,000 shall be expended for		
35	a 4-H youth development agri-		
36	cultural and animal sciences		
37	extension specialist.		
38	(f) Operations and Maintenance		
39	and Program Support, Auburn		
40	University at Montgomery ...	29,539,550	50,543,495
41			80,083,045
42	Of the above appropriation,		
43	\$114,915 shall be expended for		
	the Senior Resource Center.		
	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	335,543,459	
2	(2) Federal and Other Funds ..	1,262,591,929	
3	Total Auburn University, Board		
4	of Trustees.....	335,543,459	1,262,591,929
5	7. Jacksonville State Univer-		
6	sity, Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	51,028,490	96,302,368
9	Of the above appropriation,		
10	\$450,000 shall be expended for		
11	the Little River Canyon Field		
12	School; \$700,000 shall be ex-		
13	pended for the Center for Man-		
14	ufacturing Support; \$500,000		
15	shall be expended for the Cen-		
16	ter for Applied Forensics;		
17	\$475,000 shall be expended for		
18	the Center for Law Enforcement		
19	Best Practices; and \$225,000		
20	shall be expended for the Eco-		
21	nomie Development Initiative		
22	for the Alabama Scenic River		
23	Trail. Notwithstanding any		
24	provision of law to the con-		
25	trary, any amount appropriated		
26	to Jacksonville State Univer-		
27	sity for the Little River Can-		
28	yon Field School, for the fis-		
29	cal year ending September 30,		
30	2022, which is unexpended		
31	shall remain at Jacksonville		
32	State University to be ex-		
33	pended for the Little River		
34	Canyon Field School.		
35	(b) Auxiliary Enterprises	18,333,955	18,333,955
36	(c) Restricted Funds	75,807,317	75,807,317
37	SOURCE OF FUNDS:		
38	(1) ETF.....	51,028,490	
39	(2) Federal and Other Funds ..	190,443,640	
40	Total Jacksonville State Uni-	51,028,490	190,443,640
			241,472,130

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 versity, Board of Trustees ...			
2 8. Montevallo, University of,			
3 Board of Trustees:			
4 (a) Operations and Maintenance			
5 and Program Support	27,232,352	40,594,137	67,826,489
6 Of the above appropriation,			
7 \$50,000 shall be expended to			
8 purchase books and materials			
9 for disadvantaged students;			
10 \$1,000,000 shall be expended			
11 for Allied Health; and			
12 \$350,000 shall be expended for			
13 rural teacher recruitment.			
14 (b) Auxiliary Enterprises		7,430,553	7,430,553
15 (c) Restricted Funds		11,646,620	11,646,620
16 SOURCE OF FUNDS:			
17 (1) ETF.....	27,232,352		
18 (2) Federal and Other Funds ..		59,671,310	
19 Total Montevallo, University			
20 of, Board of Trustees	27,232,352	59,671,310	86,903,662
21			
22 9. North Alabama, University			
23 of, Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	45,004,247	80,435,551	125,439,798
26 Of the above appropriation,			
27 \$2,250,000 shall be expended			
28 for workforce development ini-			
29 tiatives.			
30 (b) Auxiliary Enterprises		18,478,676	18,478,676
31 (c) Restricted Funds		5,545,000	5,545,000
32 SOURCE OF FUNDS:			
33 (1) ETF.....	45,004,247		
34 (2) Federal and Other Funds ..		104,459,227	
35 Total North Alabama, Univer-			
36 sity of, Board of Trustees ...	45,004,247	104,459,227	149,463,474

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	140,713,869	882,102,265	1,022,816,134
(b) Auxiliary Enterprises		24,623,540	24,623,540
(c) Restricted Funds		67,100,000	67,100,000
SOURCE OF FUNDS:			
(1) ETF.....	140,713,869		
(2) Federal and Other Funds ..		973,825,805	
Total South Alabama, Univer- sity of, Board of Trustees ...	140,713,869	973,825,805	1,114,539,674
11. Troy University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	68,023,640	155,180,017	223,203,657
Of the above appropriation, \$450,000 shall be expended for the Sign Language Interpretive Center and \$450,000 shall be expended for the Dothan Pre-K Teacher Training Center.			
(b) Auxiliary Enterprises		21,270,241	21,270,241
(c) Restricted Funds		47,991,335	47,991,335
SOURCE OF FUNDS:			
(1) ETF.....	68,023,640		
(2) Federal and Other Funds ..		224,441,593	
Total Troy University, Board of Trustees.....	68,023,640	224,441,593	292,465,233
12. West Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	25,656,648	50,042,000	75,698,648
Of the above appropriation, \$400,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Rural Workforce Development;			
2 \$50,000 shall be expended for			
3 National Young Farmers;			
4 \$610,000 shall be expended for			
5 the Blackbelt Teaching Initia-			
6 tive; \$550,000 shall be ex-			
7 pended for Black Belt STEM;			
8 and \$10,000 shall be expended			
9 for the Women's Hall of Fame.			
10 (b) Auxiliary Enterprises		5,876,902	5,876,902
11 (c) Restricted Funds		753,034	753,034
12 SOURCE OF FUNDS:			
13 (1) ETF.....	25,656,648		
14 (2) Federal and Local Funds ..		56,671,936	
15 Total West Alabama, University			
16 of, Board of Trustees	25,656,648	56,671,936	82,328,584
17 13. West Alabama, University of,			
18 Board of Trustees-Stillman			
19 College:			
20 (a) University of West Ala-			
21 bama-Stillman College	100,000		100,000
22 SOURCE OF FUNDS:			
23 (1) ETF.....	100,000		
24 Total West Alabama, University			
25 of, Board of Trustees-Stillman			
26 College.....	100,000		100,000
27 3D. Alabama Innovation Fund:			
28 1. Alabama Innovation Fund:			
29 (a) Alabama Innovation Fund ..	33,420,133		33,420,133
30 SOURCE OF FUNDS:			
31 (1) ETF.....	33,420,133		
32 Total Alabama Innovation Fund .	33,420,133		33,420,133
33 The above appropriation shall			
34 be used for economic develop-			
35 ment and research purposes			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	recommended by the Secretary		
2	of the Alabama Department of		
3	Commerce and approved by the		
4	Governor. The Secretary of the		
5	Department of Commerce shall		
6	notify the Chairs of the Sen-		
7	ate Finance and Taxa-		
8	tion-Education Committee and		
9	the House Ways and		
10	Means-Education Committee in		
11	writing at least 10 days prior		
12	to the disbursement of any		
13	funds. Such notification shall		
14	include the project descrip-		
15	tion and the amount to be dis-		
16	bursed. Of the above appropri-		
17	ation, \$5,000,000 shall be		
18	allocated for Small Business		
19	Innovation Research and Small		
20	Business Technology matching		
21	grants pursuant to the provi-		
22	sions of Act 2021-449 and		
23	\$25,000,000 shall be allocated		
24	for the Alabama Innovation		
25	Corporation to be utilized for		
26	the purposes authorized pursu-		
27	ant to Act 2021-455. The Ala-		
28	bama Innovation Corporation		
29	shall file a report with the		
30	Chairs of the House Ways and		
31	Means-Education Committee,		
32	Senate Committee on Finance		
33	and Taxation-Education, the		
34	Finance Director and the Leg-		
35	islative Fiscal Officer on the		
36	first day of the 2023 Regular		
37	Session regarding the expendi-		
38	tures and usage of the funds		
39	appropriated in fiscal year		
40	2023 as provided in Section		
41	16. Of the above appropria-		
42	tion, \$1,000,000 shall be al-		
43	located for the Neurological		
44	Research Project; \$1,000,000		
45	shall be allocated for the		
46	Southern Research Institute;		
47	and \$1,000,000 shall be allo-		
48	cated for the Hudson Alpha		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Institute for Biotechnology.		
2	The Secretary of the Depart-		
3	ment of Commerce shall file a		
4	report with the Chairs of the		
5	House Ways and Means-Education		
6	Committee, Senate Committee on		
7	Finance and Taxa-		
8	tion-Education, the Finance		
9	Director and the Legislative		
10	Fiscal Officer on the first		
11	day of the 2023 Regular Ses-		
12	sion regarding the expendi-		
13	tures and usage of the funds		
14	appropriated in fiscal year		
15	2023 as provided in Section		
16	16.		
17	3E. Other:		
18	1. Deaf and Blind, Alabama In-		
19	stitute for, Board of Trust-		
20	ees:		
21	(a) Adult Programs.....	17,270,098	7,430,345
22	Of the above appropriation,		24,700,443
23	\$10,000 shall be expended for		
24	the Birmingham Regional Of-		
25	fice.		
26	(b) Children and Youth Pro-		
27	grams.....	41,226,619	12,500,775
28	(c) Industries for the Blind .	11,150,411	53,727,394
29		22,192,700	33,343,111
29	SOURCE OF FUNDS:		
30	(1) ETF.....	69,647,128	
31	(2) Federal and Local Funds ..	42,123,820	
32	Total Deaf and Blind, Alabama		
33	Institute for, Board of Trust-		
34	ees.....	69,647,128	42,123,820
			111,770,948

35 Section 4. Each college or university receiving an
36 appropriation from the Education Trust Fund in Section 3C that

1 operates a public teacher preparation program leading to the
2 attainment of an initial elementary teaching certification
3 shall be in compliance with the credit hour requirements of
4 reading or literacy coursework, or both, based on the science
5 of learning to read, including multisensory strategies in
6 foundation reading skills. All such programs shall fully
7 cooperate with the Alabama State Department of Education's
8 internal or external initiatives, such as the Barksdale
9 Reading Institute, that gauge compliance with the Literacy Act
10 to improve the preparation of classroom teachers. Any college
11 or university not in compliance with these provisions by
12 January 2, 2023, as determined by the State Superintendent of
13 Education, shall have their Education Trust Fund appropriation
14 in Section 3C reduced by \$1,000,000 or one-half of one
15 percent, whichever is greater. The State Superintendent of
16 Education shall certify the list of non-compliant colleges or
17 universities to the Finance Director, the Chair of the House
18 Ways and Means-Education, the Chair of the Senate Finance and
19 Taxation-Education Committee and the Legislative Fiscal
20 Officer prior to any reduction in funding.

21 Section 5. (a) In addition to the appropriations
22 herein made, all gifts, grants, contributions, insurance
23 proceeds or entitlements, in excess of the amount carried in
24 this act, including grants by the Congress of the United
25 States, municipalities or counties, to any department,

1 division, board, bureau, commission, agency, institution,
2 office or officer of the State of Alabama are hereby
3 appropriated and, in the event the same are recurring, are
4 reappropriated to such department, division, board, bureau,
5 commission, agency, institution, office or officer to be used
6 only for the purpose or purposes for which the grant or
7 contribution was or shall be made. Further, all state, county,
8 municipal and educational entities are authorized to disburse
9 such sums as deemed necessary by mutual agreement between said
10 entities and the State of Alabama, Department of Examiners of
11 Public Accounts to partially defray the cost of auditing
12 services performed by said agency. All such sums are hereby
13 appropriated and reappropriated if necessary to the Department
14 of Examiners of Public Accounts for audit services, to be
15 expended through the fund established by Section 41-5A-22,
16 Code of Alabama 1975.

17 (b) The State Superintendent of Education shall
18 encourage the Local Education Agencies to use federal stimulus
19 funds provided by the Congress of the United States through
20 the Elementary and Secondary School Emergency Relief Fund for
21 one-time, non-recurring allowable expenses to address the
22 coronavirus pandemic in Alabama public schools. The
23 Superintendent shall periodically report to the Finance
24 Director, Chairs of the Senate Finance and Taxation-Education
25 Committee, the House Ways and Means-Education Committee, and

1 the Legislative Fiscal Officer, regarding the planned and
2 actual expenditures of these funds by the Local Education
3 Agencies.

4 (c) The Local Education Agencies shall expend no
5 less than \$100,000,000 of all federal stimulus funds provided
6 by the Congress of the United States to address the
7 coronavirus pandemic in Alabama public schools to implement
8 the safely opening schools program, to include, but not
9 limited to: screening, testing, isolation and quarantine of
10 students and school personnel with symptoms, in order to
11 protect students, teachers, and support personnel for schools
12 to return to full-time in-person education. Local school
13 boards shall have the choice to utilize the funds for the
14 above purposes to the degree that meets their individual
15 needs.

16 Section 6. The State Superintendent of Education
17 shall make requisitions to the State Comptroller in favor of
18 the proper beneficiary in accordance with the law and rules
19 and regulations governing the expenditure or disbursement of
20 any and all funds appropriated to the State Department of
21 Education and/or the State Board of Education in this act,
22 whereupon the Comptroller shall issue her warrant therefor.
23 All other appropriations in this act shall be paid after
24 proper requisitions are made to the State Comptroller in the
25 manner now provided by law.

1 Section 7. Nothing in this act shall be construed to
2 affect or repeal any law authorizing or permitting any
3 college, school or other education or eleemosynary institution
4 of the State to receive, collect or disburse any fees,
5 tuitions, charges, sales, endowments, trusts or income
6 therefrom, which are now or may hereafter be authorized to
7 receive, collect or disburse. The receiving college, school or
8 institution shall further maintain separate accounts for such
9 receipts or shall maintain a system of accounting which will
10 show a cash flow of such receipts received under the provision
11 of this appropriation.

12 Section 8. The appropriations made herein to the
13 departments, boards, offices, commissions, and agencies
14 include the amounts necessary and said departments, boards,
15 offices, commissions, and agencies are hereby directed to make
16 the transfer of funds to the State Personnel Department in the
17 amounts enumerated in the general appropriations act for the
18 fiscal year ending September 30, 2023. All agencies and
19 institutions enumerated in this act that receive services from
20 other governmental agencies enumerated in this act or the
21 general appropriations act shall make full payment in a timely
22 manner (as determined by the Department of Finance) for such
23 services.

24 Section 9. All encumbered balances of a previous
25 fiscal year appropriation other than the exclusions authorized

1 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2 later than September 30 of the fiscal year immediately
3 following the fiscal year for which the appropriation was made
4 and shall revert to the credit of the Education Trust Fund or
5 earmarked fund from which the appropriation or appropriations
6 were made.

7 Section 10. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission in the amount necessary to satisfy that court
13 order. Such appropriations are in addition to any other
14 appropriation heretofore or hereafter made in this
15 appropriation act. Such appropriations are conditioned upon
16 the availability of funds and a determination by the Director
17 of Finance that other current appropriations are not available
18 for court-ordered payments.

19 Section 11. Local boards of education may exercise
20 flexibility among line item expenditures, not to create a
21 reduction of earned teacher units and/or local board of
22 education support personnel.

23 Section 12. The State Superintendent of Education
24 may approve a request by a local board of education for
25 redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition
2 Program if the redirected funds do not prevent the Child
3 Nutrition Program of that local board of education from
4 maintaining a one-month fund balance.

5 Section 13. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the State Employees' Insurance
8 Board (SEIB). The SEIB rate shall be \$930 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2023. The State Employees' Insurance Board will adjust the
11 insurance program wherever appropriate to maintain the
12 aforementioned fixed rate.

13 Section 14. Notwithstanding any other provisions of
14 this act or any other act, any amount from appropriations for
15 the fiscal year ending September 30, 2022 to the various state
16 agencies and institutions in this act, including
17 appropriations from the Education Trust Fund, which are
18 unexpended and reverted on September 30, 2022 are hereby
19 reappropriated to the respective state agencies, offices and
20 institutions for the fiscal year beginning October 1, 2022.

21 Section 15. (a) The At-Risk and High Hopes
22 appropriations made to the State Department of Education shall
23 be expended as follows: 50% shall be at the discretion of the
24 State Superintendent of Education and 50% shall be awarded in
25 the form of grants to school systems/entities for activities

1 or programs designed to enhance outcomes for At-Risk Students.
2 At-Risk Students shall be defined as students who have not met
3 proficiency standards for state accountability assessments and
4 one or more of the following apply: the student attends a
5 Title I school; qualifies for free or reduced lunch; qualifies
6 for special education or Tier III intervention; or is an
7 English language learner. In the awarding of grants,
8 preference will be given to undertakings that will directly
9 impact student achievement and improve performance on state
10 assessments to include remediation for students, after-school
11 and tutorial programs, career/technical programs, character
12 education, enrichment activities, programs that enhance
13 reading and mathematics abilities in students, activities that
14 increase grade-to-grade promotion, career and college
15 readiness and early warning and prevention programs. Programs
16 must employ evidence-based practices and measure student
17 growth and achievement using research-based norms and
18 criterion. Funds should be awarded on a per-pupil basis, with
19 no more than ten percent of the grant award going toward
20 personnel costs.

21 (b) In an effort to provide the best and most
22 efficient implementation for intervention and innovation in
23 schools, administration of the grant awards shall be assigned
24 to the Alabama State Department of Education's Division of
25 Administrative and Financial Support with evaluative input

1 from other Alabama State Department of Education advisory
2 personnel, including the State Superintendent of Education, as
3 appropriate. The grant application process must require
4 districts to submit plans to the Alabama State Department of
5 Education detailing their intended use of the grant funds with
6 regard to student proficiency and growth. Grants may be
7 awarded any time after July 1st so schools can prepare for the
8 new school year. Notwithstanding the foregoing, the Alabama
9 State Department of Education's Division of Administrative and
10 Financial Support shall make every reasonable effort to notify
11 grant recipients of awards by August 1, 2022. No funding will
12 be available until October 1, 2022. Grantees will have no
13 guarantee of funding until October 1, 2022.

14 (c) Upon the awarding of any grant funds, the
15 Alabama State Department of Education must submit a report to
16 the Chairs of the House Ways and Means-Education Committee,
17 the Senate Committee on Finance and Taxation-Education and the
18 Legislative Fiscal Officer that shall indicate the
19 grant-recipient districts and each district's plan for those
20 funds. Those districts shall submit follow-up reports
21 indicating the results of those plans from the previous school
22 year by July 31, 2023.

23 Section 16. (a) All nongovernmental entities,
24 identified by the Legislative Services Agency, which are
25 allocated funds in Section 3 of this act shall file a report

1 with the Chairs of the House Ways and Means-Education
2 Committee, the Senate Committee on Finance and
3 Taxation-Education, Finance Director, and the Legislative
4 Fiscal Officer prior to the start of the 2023 Regular Session,
5 regarding the proposed expenditures and usage of the funds
6 appropriated in the fiscal year ending September 30, 2023. The
7 Legislative Services Agency shall provide notice to the
8 identified nongovernmental entities within 60 days following
9 enactment of this act regarding the reporting requirements and
10 the methodology to submit reports and format to be used, which
11 may include an online platform.

12 (b) In the event an entity was appropriated funds
13 from the Education Trust Fund in the fiscal year ending
14 September 30, 2022, the entity shall also include in its
15 report a detailed breakdown of the expenditure and use of
16 those funds, including an inventory of the services delivered
17 and number of clients served, pursuant to guidelines
18 established by the Legislative Services Agency.

19 Section 17. The State Superintendent of Education
20 shall notify each local superintendent and finance officer of
21 each local education agency by email regarding the
22 availability and application process, including any required
23 forms, for any available grant opportunities during FY 2023.
24 The State Superintendent shall notify all members of the local
25 legislative delegation five days prior to the announcement of

1 any grant made to any entity located in the legislative
2 jurisdiction. The five days prior notice requirement shall be
3 waived in the event of a declared emergency. The Governor
4 shall encourage the Department to disburse the funds provided
5 herein on a nondiscriminatory basis.

6 Section 18. If any section, paragraph, sentence,
7 clause, provision or portion of this act or all or any portion
8 of the appropriations herein made is held unconstitutional or
9 invalid, it shall not affect any other section, paragraph,
10 sentence, clause, provision or portion of this act or any
11 other appropriation or appropriations or portion thereof
12 hereby made not in and of itself unconstitutional or invalid.

13 Section 19. All laws or parts of laws, general,
14 special, private or local in conflict with or inconsistent
15 with the provisions of this act are hereby expressly repealed.

16 Section 20. This act shall become effective on
17 October 1, 2022.

Mac McClatchey

Speaker of the House of Representatives

[Signature]

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 08-MAR-22, as amended.

Jeff Woodard
Clerk

Senate	31-MAR-22	Amended and Passed
House	06-APR-22	Concurred in Sen- ate Amendment

APPROVED

4-13-2022

TIME

2:00 pm

Kay Ivey

GOVERNOR

Alabama Secretary Of State

Act Num....: 2022-393
Bill Num...: H-135

Recv'd 04/14/22 01:05pmKCW

HOUSE ACTION

SPONSORS
Garrett

I HEREBY CERTIFY THAT THE
RESOLUTION AS REQUIRED IN
SECTION C OF ACT NO. 81-889
WAS ADOPTED AND IS ATTACHED
TO THE BILL, H.B. 135

YEAS _____ NAYS _____

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE
NOTICE & PROOF IS ATTACHED
TO THE BILL, H.B. 135
AS REQUIRED IN THE GENERAL
ACTS OF ALABAMA, 1975 ACT NO.
919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees _____

SENATE ACTION

DATE: 3-10 2022

RD 1 RFD FETLE

This Bill was referred to the Standing
Committee of the Senate on

DATE

and was acted upon by such Committee in
session and is by order of the Committee
returned therefrom with a favorable report
w/amend(s) _____ w/sub 1 by a vote of
yeas 15 nays 0 abstain 0

this 30th day of March 2022
[Signature], Chairperson.

DATE: 3-30 2022

RF FAC Sub C RD 2 CA

DATE: _____ 20__

RE-REFERRED ☐ RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as
required in Section C of Act No. 81-889
was adopted and is attached to the Bill,
HB _____
YEAS _____ NAYS _____

PATRICK HARRIS,
Secretary